State of Minnesota



Julie Blaha State Auditor

Minnesota City Budgets

2020 Summary Budget Data

Together With

2019 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice – conducts financial and legal compliance audits of local governments;

Government Information – collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations – provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension – monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

Tax Increment Financing – promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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June 3, 2020

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State of Minnesota

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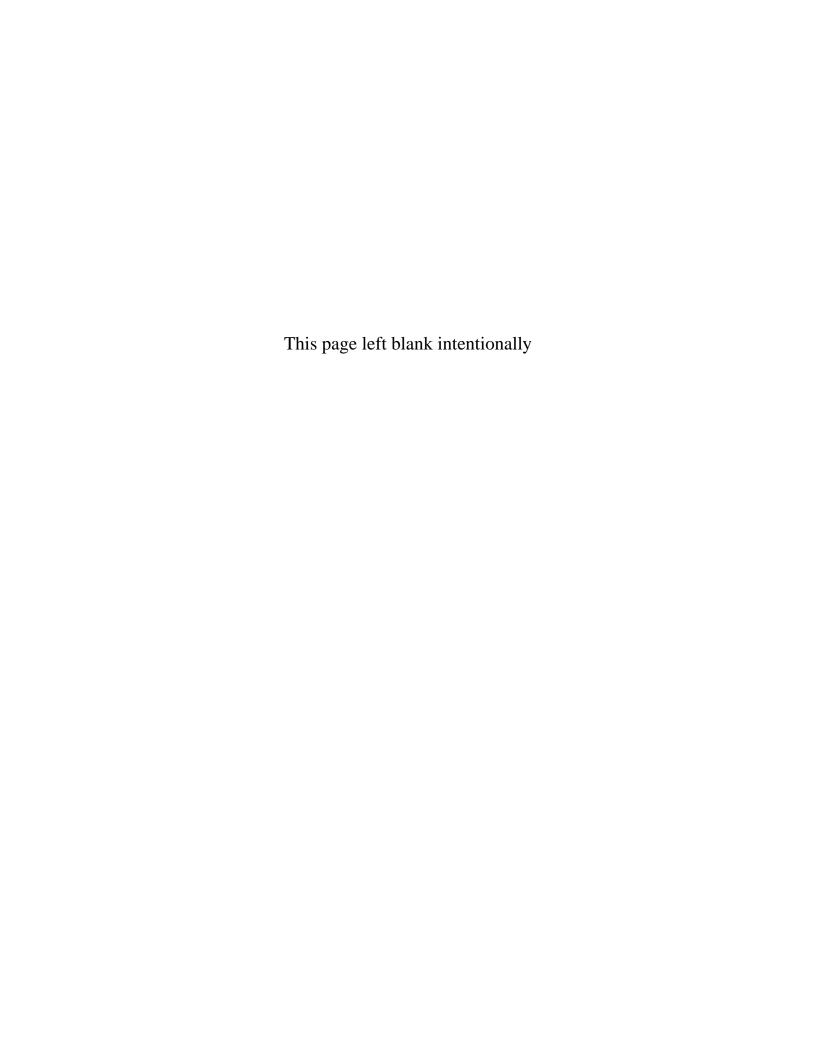
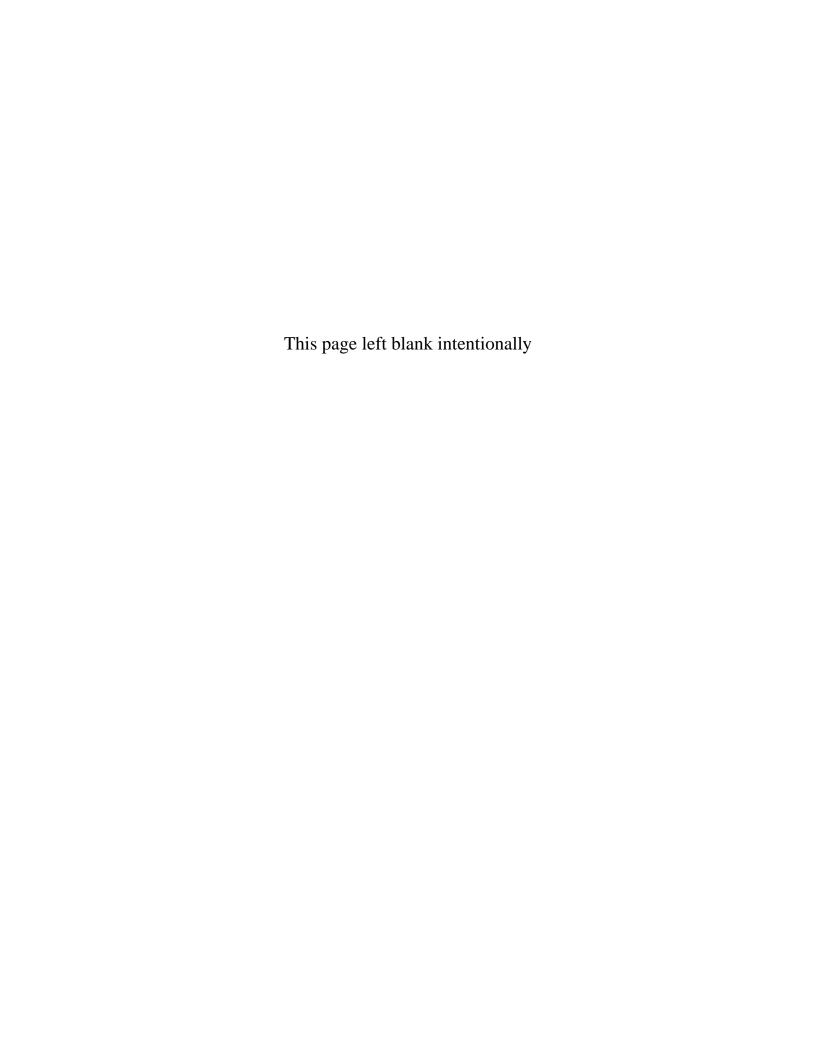


TABLE OF CONTENTS

Scope	1
Category Definitions	3
Table 1 – Minnesota Cities Summary of Budgeted Revenues and Expenditures	9
Appendix 1 – Minnesota Cities Summary Budget Information	13
Appendix 2 – Cities Failing to Report or Submitted Incomplete Summary Budget Information	229



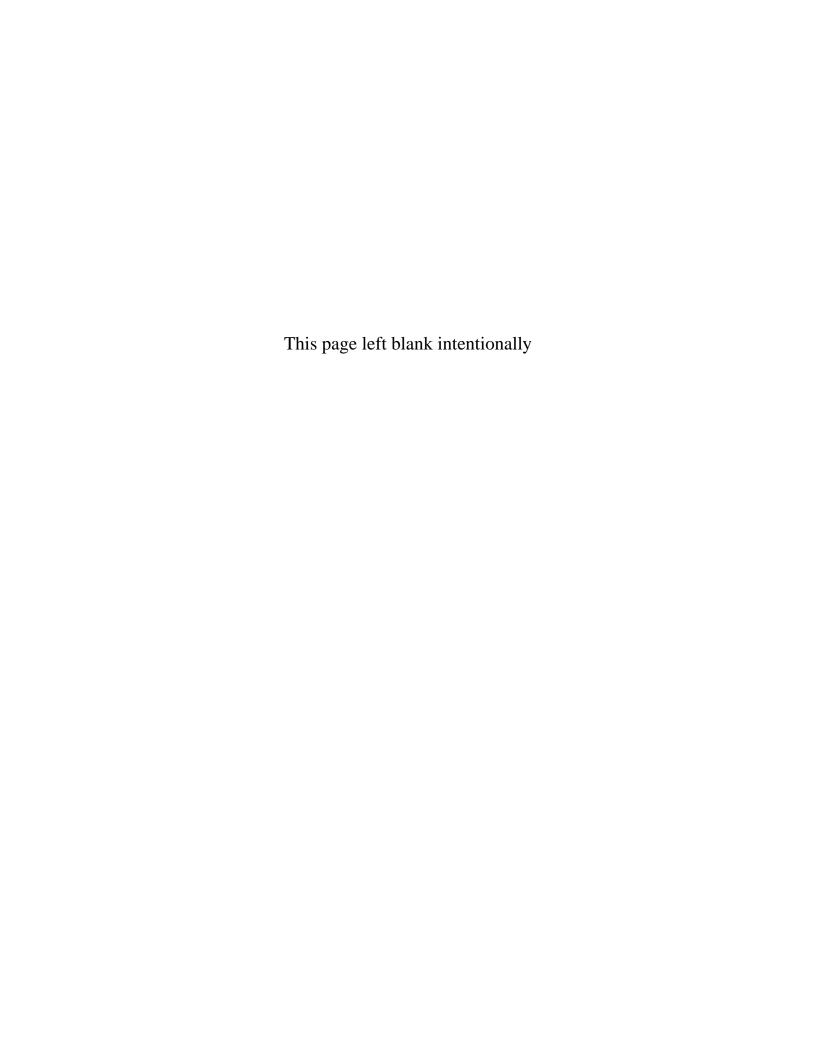
Scope

This publication presents 2019 (revised) and 2020 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Eighty-three cities either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: 2019 budget and 2020 budget. The 2019 budgets are the 2019 budgets adopted by city councils in November and December of 2018. The 2020 budgets are the 2020 budgets adopted by city councils in November and December of 2019.

On Table 1, the Revised 2019 column reflects the 2019 budgets adopted by the city councils in November and December of 2018 and, for some cities, newly submitted 2019 budgets or revised 2019 budgets submitted with their 2020 budgets. The revised 2019 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2019 and 2020. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than included in this report. Also, the revenues and expenses of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual revenues and expenditures.



Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes, such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- *Tax Increments*. Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- *All Other Taxes*. This category of budgeted revenues accounts for taxes, such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include estimated amounts the city expects to receive from the federal government for emergency preparedness, transit, highways, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- State Categorical Aid. Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- *Other Financing Sources.* The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- *Public Safety*. These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- Sanitation. These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- All Other Current Expenditures. These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- *Principal*. This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- Other Financing Uses. These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- *Increase/(Decrease) in Fund Balance*. This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2020, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2019. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- *Total Property Tax Levy*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

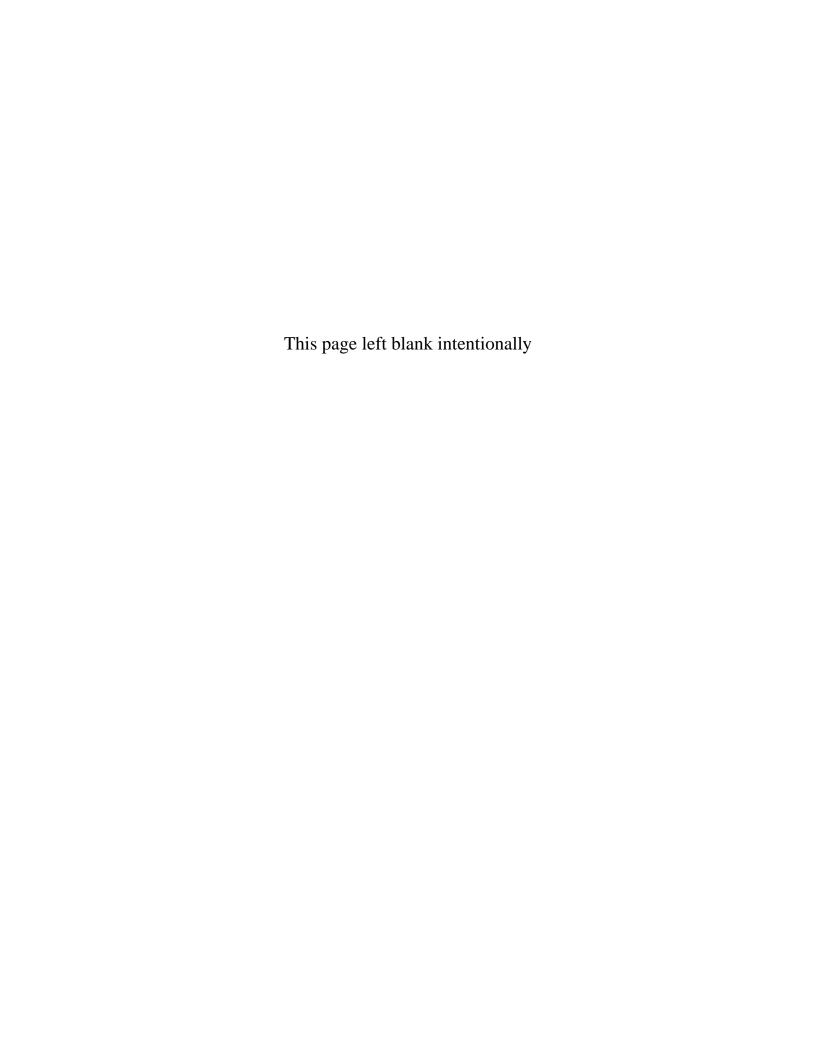


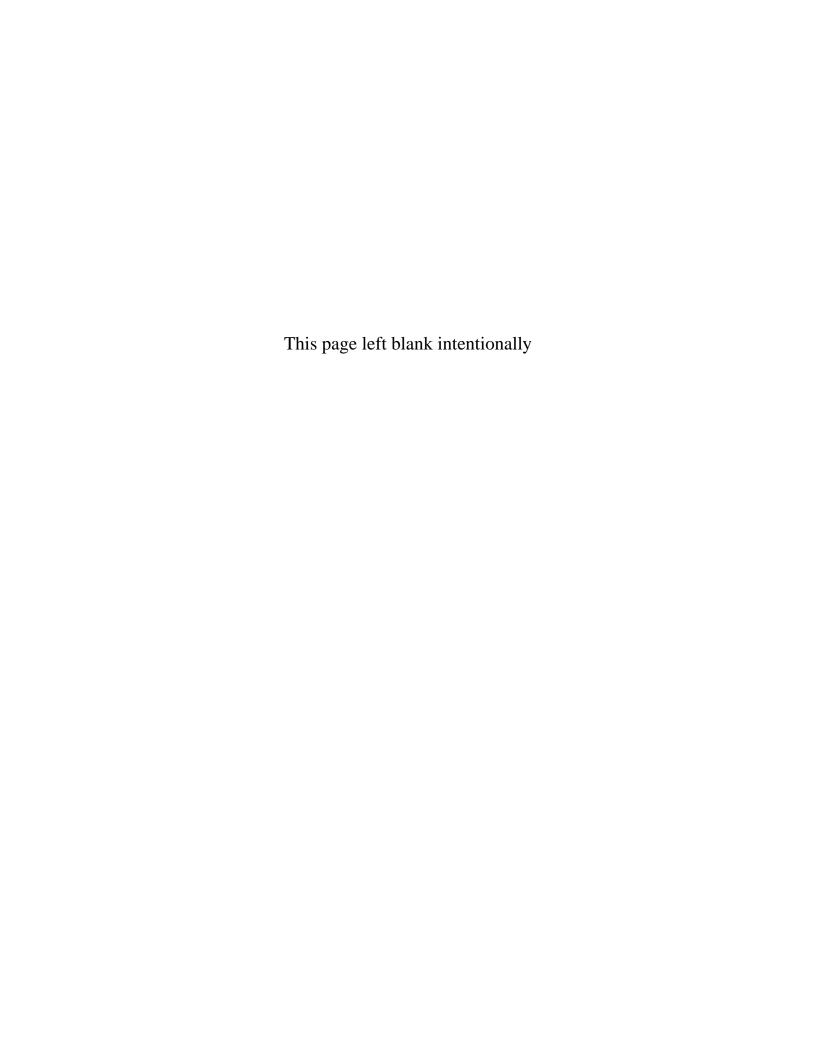
Table 1
Minnesota Cities Summary of Budgeted Revenues and Expenditures
Revised 2019 and 2020

_	Revised 2019 ⁸	k	2020		Percent
Revenues	Amount	%***	Amount	%***	Change
Property Taxes	\$2,390,731,320	48.0%	\$2,536,192,197	48.7%	6.1%
Tax Increments	113,835,558	2.3%	120,248,444	2.3%	5.6%
All Other Taxes	312,909,601	6.3%	339,495,405	6.5%	8.5%
Special Assessments	136,886,525	2.7%	126,005,379	2.4%	-7.9%
Licenses and Permits	193,205,764	3.9%	176,116,077	3.4%	-8.8%
Intergovernmental Revenues					
Federal Grants	117,448,141	2.4%	160,773,787	3.1%	36.9%
State General Purpose Aid	527,309,641	10.6%	550,346,026	10.6%	4.4%
State Categorical Aid	285,675,574	5.7%	308,418,420	5.9%	8.0%
Grants from County/Other Local Units	79,276,365	1.6%	81,576,032	1.6%	2.9%
Total Intergovernmental Revenues	\$1,009,709,721	20.3%	\$1,101,114,265	21.1%	9.1%
Charges for Services	511,407,695	10.3%	513,823,293	9.9%	0.5%
Fines and Forfeits	31,831,455	0.6%	29,747,122	0.6%	-6.5%
Interest on Investments	37,141,938	0.7%	44,855,057	0.9%	20.8%
All Other Revenues	242,532,461	4.9%	224,850,681	4.3%	-7.3%
Total Revenues	\$4,980,192,038	100.0%	\$5,212,447,920	100.0%	4.7%
Other Financing Sources					
Proceeds from Bond Sales	361,869,193		286,626,829		
Other Financing Sources	19,925,939		27,915,874		
Transfers from Other Funds	665,446,478		658,824,019		
Total Revenues and Other Financing Sources	\$6,027,433,648		\$6,185,814,642		
Expenditures					
Current Expenditures					
General Government	\$642,473,873	15.7%	\$680,468,047	15.9%	5.9%
Public Safety	1,678,771,177	41.1%	1,755,921,613	41.0%	4.6%
Streets and Highways	605,700,062	14.8%	625,179,705	14.6%	3.2%
Sanitation	22,153,230	0.5%	26,266,595	0.6%	18.6%
Human Services	1,188,763	0.0%	1,391,124	0.0%	17.0%
Health	36,764,617	0.9%	36,860,103	0.9%	0.3%
Culture and Recreation	586,254,517	14.4%	641,157,715	15.0%	9.4%
Conservation of Natural Resources	9,208,026	0.2%	9,252,112	0.2%	0.5%
Economic Development and Housing	269,698,495	6.6%	277,273,274	6.5%	2.8%
All Other Current Expenditures	230,548,478	5.6%	228,250,956	5.3%	-1.0%
Total Current Expenditures	\$4,082,761,238	100.0%	\$4,282,021,244	100.0%	4.9%
Percent of Total Expenditures		70.8%		72.4%	
Capital Outlay					
Streets and Highways Capital Outlay	\$339,641,989	5.9%	\$312,464,074	5.3%	-8.0%
All Other Capital Outlay	783,191,549	13.6%	787,424,871	13.3%	0.5%
Total Capital Outlay	\$1,122,833,538	19.5%	\$1,099,888,945	18.6%	-2.0%
Debt Service					
Principal	\$431,492,394	7.5%	\$402,079,826	6.8%	-6.8%
Interest and Fiscal Charges	125,543,785	2.2%	126,363,431	2.1%	0.7%
Total Debt Service	\$557,036,179	9.7%	\$528,443,257	8.9%	-5.1%
Total Expenditures	\$5,762,630,955	100.0%	\$5,910,353,446	100.0%	2.6%
Other Financing Uses					
Other Financing Uses	6,013,029		3,327,172		
Transfers to Other Funds	532,481,587		460,815,652		
Total Expenditures and Other Financing Uses	\$6,301,125,571		\$6,374,496,270		
Increase/(Decrease) in Fund Balance	(\$127,937,000)		(\$70,973,744)		
Net Unrealized Gain or (Loss) from Investments	\$43,417,112		NA		
Total Property Tax Levy**	\$2,470,569,835		\$2,617,591,473		6.0%

^{*}The column titled Revised 2019 reflects the 2019 budgets adopted by the city councils in November and December of 2018, and, for some cities, newly submitted 2019 budgets and revised 2019 budgets submitted with their 2020 budgets. The revised 2019 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

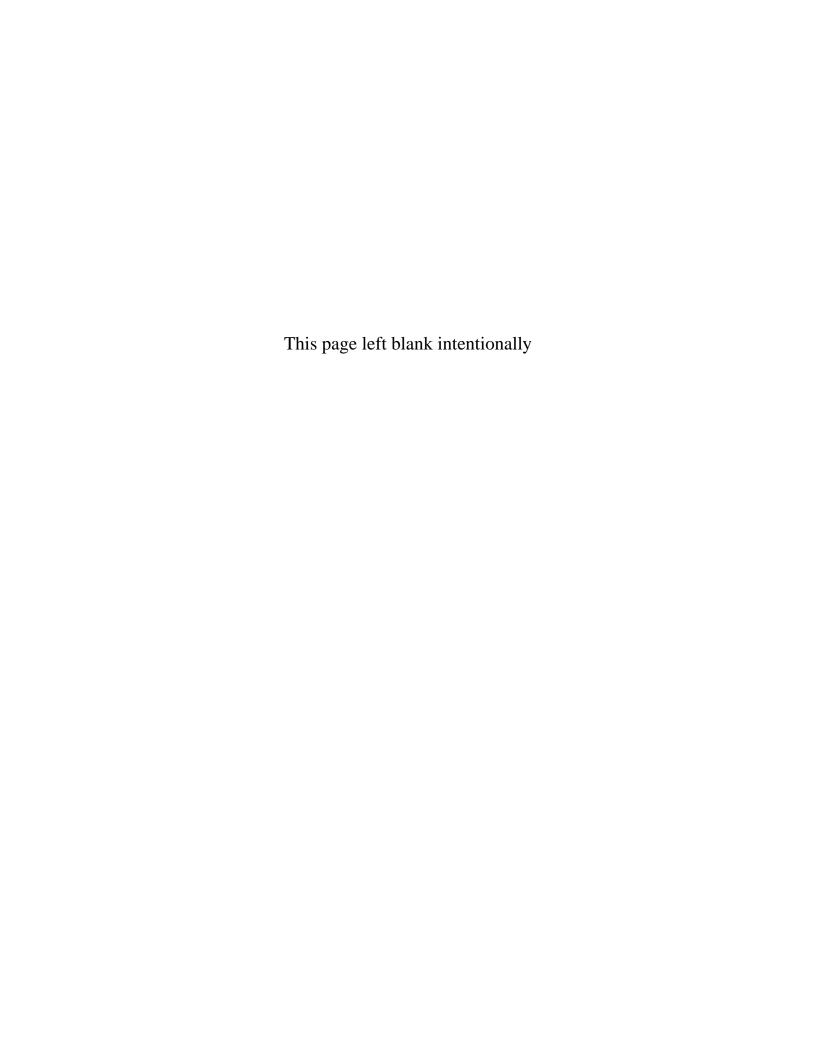
^{**}Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

^{***}Due to rounding, the sum of the percentages may be more or less than 100 percent.



Appendix 1

Minnesota Cities Summary Budget Information



fame of City: Ada				Name of City: Adams			
dopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$342,130	\$357,673	4.5%	Property Taxes	\$407,400	\$419,600	3.0%
Tax Increments	48,880	65,880	34.8%	Tax Increments			
All Other Taxes				All Other Taxes	1,500	1,500	
Special Assessments	6,500	6,500		Special Assessments			
Licenses and Permits	10,700	9,900	-7.5%	Licenses and Permits	900	948	5.3%
Federal Grants				Federal Grants	255 504	260.160	5.20/
State General Purpose Aid	636,000	698,000	9.7% 20.3%	State General Purpose Aid	255,584 28,500	269,168 20,000	5.3% -29.8%
State Categorical Aid	553,000	665,000	20.370	State Categorical Aid	28,300	20,000	-29.670
Grants from County/Other Local Units	326,500	323,000	-1.1%	Grants from County/Other Local Units	108,900	98,250	-9.8%
Charges for Services Fines and Forfeits	4,500	4,500	-1.1/0	Charges for Services Fines and Forfeits	200	96,230	-100.0%
Interest on Investments	10,000	7,000	-30.0%	Interest on Investments	1,630	1,725	5.8%
All Other Revenues	117,000	112,900	-3.5%	All Other Revenues	66,216	67,718	2.3%
Total Revenues	\$2,055,210	\$2,250,353	9.5%	Total Revenues	\$870,830	\$878,909	0.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	446,000	516,000	15.7%	Transfers from Other Funds	75,000	97,850	30.5%
Total Revenues and Other Sources	\$2,501,210	\$2,766,353	10.6%	Total Revenues and Other Sources	\$945,830	\$976,759	3.3%
Current Expenditures	92,301,210	\$2,700,333	10.070	Current Expenditures	Ψ2+3,030	#770,737	3.370
General Government	\$332,255	\$335,348	0.9%	-	\$169,285	\$149,969	-11.4%
Public Safety	482,719	531,529	10.1%	General Government Public Safety	205,100	188,027	-8.3%
Streets and Highways (excluding Const.)	304,497	310,848	2.1%	Streets and Highways (excluding Const.)	48,440	54,235	12.0%
Sanitation	173,610	194,906	12.3%	Sanitation	47,175	48,050	1.9%
Human Services	175,010	154,500	12.570	Human Services			1.570
Health				Health			
Culture and Recreation	360,250	345,530	-4.1%	Culture and Recreation	76,100	78,230	2.8%
Conservation of Natural Resources	402 600		100.00/	Conservation of Natural Resources			
Economic Development and Housing	102,600	20.006	-100.0%	Economic Development and Housing	20.600	24.022	20.20/
All Other Current Expenditures	40,000	29,886	-25.3%	All Other Current Expenditures	39,600	24,023	-39.3%
Total Current Expenditures	\$1,795,931	\$1,748,047	-2.7%	Total Current Expenditures	\$585,700	\$542,534	-7.4%
Streets and Highways Capital Outlay	600,000	60,000	-90.0%	Streets and Highways Capital Outlay			
All Other Capital Outlay	66,000	6,600	-90.0%	All Other Capital Outlay	16,000	62,400	290.0%
Debt Service - Principal	518,000		-100.0%	Debt Service - Principal	225,000	217,000	-3.6%
Interest and Fiscal Charges	121,476		-100.0%	Interest and Fiscal Charges	52,427	45,173	-13.8%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	78,200	101.050	29.2%
					78,200	101,050 \$968,157	
Transfers to Other Funds Total Expenditures and Other Uses	\$3,101,407	\$1,814,647	 -41.5%	Transfers to Other Funds Total Expenditures and Other Uses	78,200 \$957,327	101,050 \$968,157	29.2% 1.1%
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses Tame of City: Adrian	\$3,101,407	\$1,814,647	-41.5%	Total Expenditures and Other Uses Name of City: Afton	\$957,327	\$968,157	1.1%
Total Expenditures and Other Uses	\$3,101,407 : Yes SR: Yes	\$1,814,647 DS: Yes CP:		Total Expenditures and Other Uses	\$957,327 : Yes SR: No	\$968,157 DS: Yes CP:	
Total Expenditures and Other Uses Tame of City: Adrian	\$3,101,407 : Yes SR: Yes 2019 Revised	\$1,814,647 DS: Yes CP:	-41.5% No Percent	Total Expenditures and Other Uses Name of City: Afton	\$957,327 Yes SR: No 2019 Revised	\$968,157 DS: Yes CP: 2020	1.1% No Percent
Total Expenditures and Other Uses Tame of City: Adrian Clopted budgets for the following funds: GF	\$3,101,407 : Yes SR: Yes	\$1,814,647 DS: Yes CP:	-41.5%	Name of City: Afton Adopted budgets for the following funds: GF	\$957,327 : Yes SR: No	\$968,157 DS: Yes CP:	1.1% No
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues	\$3,101,407 : Yes SR: Yes 2019 Revised Budget	\$1,814,647 DS: Yes CP: 2020 Budget	-41.5% No Percent	Name of City: Afton Adopted budgets for the following funds: GF Revenues	\$957,327 Yes SR: No 2019 Revised	\$968,157 DS: Yes CP: 2020 Budget	1.1% No Percent
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes	\$3,101,407 : Yes SR: Yes 2019 Revised	\$1,814,647 DS: Yes CP:	-41.5% No Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes	\$957,327 Yes SR: No 2019 Revised Budget	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021	No Percent Change 5.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues	\$3,101,407 : Yes SR: Yes 2019 Revised Budget \$506,999	\$1,814,647 DS: Yes CP: 2020 Budget	-41.5% No Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues	\$957,327 : Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021	No Percent Change
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$3,101,407 : Yes SR: Yes 2019 Revised Budget \$506,999	\$1,814,647 DS: Yes CP: 2020 Budget	No Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$957,327 EYes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021	No Percent Change 5.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$3,101,407 : Yes SR: Yes 2019 Revised Budget \$506,999	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999	-41.5% No Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$957,327 : Yes SR: No 2019 Revised Budget \$2,251,291 (2,400)	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500)	1.1% No Percent Change 5.0% 4.2%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$3,101,407 : Yes SR: Yes 2019 Revised Budget \$506,999 48,000	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240	No Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$957,327 EYes SR: No 2019 Revised Budget \$2,251,291 (2,400)	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500)	1.1% No Percent Change 5.0% 4.2%
Total Expenditures and Other Uses fame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$3,101,407 : Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394	-41.5% Percent Change 0.3%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000	1.1% No Percent Change 5.0% 4.2% 4.6%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$3,101,407 : Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 	-41.5% No Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$957,327 EYes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134	1.1% No Percent Change 5.0% 4.2% 4.6%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975	-41.5% Percent Change 0.3%28.9%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$957,327 EYes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290	1.1% No Percent Change 5.0% 4.2% 4.6%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402	-41.5% Percent Change5.8% 0.3% -28.9% 0.1%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$957,327 EYes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290 135	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635	1.1% Percent Change 5.0% 4.2% 4.6% 370.4%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$3,101,407 : Yes SR: Yes 2019 Revised Budget \$506,999	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500	-41.5% Percent Change 0.3% -28.9% -0.1% -34.8%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$957,327 EYes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 1,134 8,290 135 12,250	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250	1.1% No Percent Change 5.0% 4.2% 370.4% -16.3%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793	-41.5% Percent Change 0.3% -28.9% 0.1% -34.8% 70.0%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$957,327 Per SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 1,134 8,290 1,134 8,290 1,135 12,250 1,000	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000	1.1% Percent Change 5.0% 4.2% 4.6% 370.4% -16.3% 300.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929	-41.5% Percent Change 0.3% -28.9% 0.11% -34.8% 70.0%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290 135 12,250 1,000 2,500	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750	1.1% Percent Change 5.0% 4.2% 370.4% -16.3% 300.0% -70.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214	-41.5% Percent Change5.8% 0.3% -28.9% 0.1% -34.8% 70.0%0.8%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980	1.1% Percent Change 5.0% 4.2% 370.4% -16.3% 300.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214	-41.5% Percent Change5.8%0.3% -28.9% 0.1% 70.0%0.8%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980	1.1% Percent Change 5.0% 4.2% 370.4% -16.3% 300.0% 4.9%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500	-41.5% Percent Change5.8%0.3% -28.9% -34.8% 70.0%0.8%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980	1.1% Percent Change 5.0% 4.2% 370.4% -16.3% 300.0% -70.0% 4.9%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000 750 \$2,549,980	1.1% No Percent Change 5.0% 4.6% 370.4% -16.3% 300.0% -70.0% 4.9%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500	-41.5% Percent Change5.8%0.3% -28.9% -34.8% 70.0%0.8%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980	1.1% Percent Change 5.0% 4.2% 370.4% -16.3% 300.0% -70.0% 4.9%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918	-41.5% Percent Change 0.3% -28.9% 0.1% -34.8% 70.0%0.8%17.1% -2.5%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600 \$2,431,600	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980	1.1% No Percent Change 5.0% 4.2% 4.6% 370.4% -16.3% 300.0% -70.0% 4.9% 4.9%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918	-41.5% Percent Change5.8% 0.3% -28.9% 0.1% -34.8% 70.0%0.8%17.1% -2.5% -1.0%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600 \$2,431,600 \$2,431,600 \$542,319	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365	1.1% Percent Change 5.0% 4.2% 4.6% 370.4% -16.3% 300.0% -70.0% 4.9% 4.9% 5.5%
Total Expenditures and Other Uses ame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918	-41.5% Percent Change5.8%0.3% -28.9% 0.1% -34.8% 70.0%17.1% -2.5% -1.0% 2.6%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600 \$2,431,600 \$2,431,600 \$542,319 504,931	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515	1.1% Percent Change 5.0% 4.2% 370.4% -16.3% 300.0% -70.0% 4.9% 4.9% 5.5% 3.1%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600 \$2,431,600 \$542,319 504,931 270,050	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050	1.1% No Percent Change 5.0% 4.2% 4.6% 370.4% -16.3% 300.0% -70.0% 4.9% 5.5% 3.1% -2.2%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050	1.1% No Percent Change 5.0% 4.6% 370.4% -16.3% 300.0% -70.0% 4.9% 4.9% 5.5% 3.1% -2.2%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918	-41.5% Percent Change5.8%5.8% 0.3% -28.9% 0.1% -34.8% 70.0%0.8%17.1% -2.5% -1.0% 2.6% -2.3%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600 \$2,431,600 \$542,319 504,931 270,050	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050	1.1% No Percent Change 5.0%
Total Expenditures and Other Uses ame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830	-41.5% Percent Change5.8%5.8%0.3% -28.9%0.1% -34.8% 70.0%17.1% -2.5% -1.0% -2.6% -2.3%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500	1.1% No Percent Change 5.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918	-41.5% Percent Change5.8%5.8% 0.3% -28.9% 0.1% -34.8% 70.0%0.8%17.1% -2.5% -1.0% 2.6% -2.3%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 153,400 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600 \$2,431,600 \$542,319 504,931 270,050	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050	1.1% No Percent Change 5.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595 227,780	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600 \$2,431,600 \$542,319 504,931 270,050 1,500 14,100	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300	1.1% No Percent Change 5.0% 4.6% 370.4% -16.3% 300.0% -70.0% 4.9% 5.5% 3.1% -2.2% 29.8%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595 227,780	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300	1.1% No Percent Change 5.0%
Total Expenditures and Other Uses ame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595 227,780 9,355	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810 9,465	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600 \$2,431,600 \$542,319 504,931 270,050 1,500 14,100	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300	1.1% Percent Change 5.0% 4.2% 4.6% 370.4% -16.3% 300.0% -70.0% 4.9% 5.5% 3.1% -2.2% 29.8%
Total Expenditures and Other Uses ame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$3,101,407 EYes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595 227,780 9,355 23,765	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810 9,465 23,690	-41.5% Percent Change5.8%0.3% -28.9% -34.8% 70.0%17.1% -2.5% -1.0% -2.6% -2.3%1.7% -0.3% -0.3% -0.1%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300 12,050	1.1% No Percent Change 5.0% 4.2% 4.6%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595 227,780 9,355 23,765 \$1,048,283	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810 9,465 23,690 \$1,048,939	-41.5% Percent Change5.8%0.3% -28.9%0.1% -34.8% 70.0%17.1% -2.5% -1.0% -2.6% -2.3%1.7%1.2% -0.3%	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300 12,050 \$1,388,780	1.1% No Percent Change 5.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$3,101,407 Yes SR: Yes	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810 9,465 23,690 \$1,048,939	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300 12,050 \$1,388,780	1.1% No Percent Change 5.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810 223,810 9,465 23,690 \$1,048,939 176,747	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300 12,050 \$1,388,780	1.1% No Percent Change 5.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810 223,810 9,465 23,690 \$1,048,939 176,747 40,070	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300 1,500 \$1,388,780 794,000	1.1% No Percent Change 5.0%
Total Expenditures and Other Uses ame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999 48,000 9,982 419,251 44,975 320,142 2,300 5,760 3,929 \$1,361,338 1,500 153,504 \$1,516,342 \$161,009 414,779 211,595 227,780 9,355 23,765 \$1,048,283 239,758 44,369	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810 223,810 223,690 \$1,048,939 176,747 40,070	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291 (2,400) 4,000 1,134 8,290 135 12,250 1,000 2,500 \$2,431,600 \$2,431,600 \$542,319 504,931 270,050 1,500 14,100 11,500 \$1,344,400 772,000 772,000	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 4,000 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300 12,050 \$1,388,780 794,000	1.1% No Percent Change 5.0%
Total Expenditures and Other Uses Tame of City: Adrian dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$3,101,407 Yes SR: Yes 2019 Revised Budget \$506,999	\$1,814,647 DS: Yes CP: 2020 Budget \$506,999 45,240 9,982 420,394 31,975 320,402 1,500 9,793 3,929 \$1,350,214 1,500 127,204 \$1,478,918 \$159,390 425,754 206,830 223,810 223,810 9,465 23,690 \$1,048,939 176,747 40,070	-41.5% Percent Change	Name of City: Afton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$957,327 Yes SR: No 2019 Revised Budget \$2,251,291	\$968,157 DS: Yes CP: 2020 Budget \$2,363,021 (2,500) 160,400 1,134 8,290 635 10,250 4,000 750 \$2,549,980 \$2,549,980 \$572,365 520,515 264,050 1,500 18,300 1,500 \$1,388,780 794,000	1.1% No Percent Change 5.0%

Name of City: Aitkin				Name of City: Akeley			
Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$1,088,671	\$1,194,374	9.7%	Property Taxes	\$205,287	\$206,572	0.6%
Tax Increments All Other Taxes	66,000 96,500	29,996 69,000	-54.6% -28.5%	Tax Increments All Other Taxes			
Special Assessments	6,323	6,342	0.3%	Special Assessments			
Licenses and Permits	87,800	71,400	-18.7%	Licenses and Permits	200	200	
Federal Grants				Federal Grants			
State General Purpose Aid	762,390	798,553	4.7%	State General Purpose Aid	74,458	84,871	14.0%
State Categorical Aid	85,244	96,000	12.6%	State Categorical Aid	3,000	3,000	
Grants from County/Other Local Units	14,107	406,967	2784.9%	Grants from County/Other Local Units	2.975	1 400	F1 20/
Charges for Services Fines and Forfeits	222,973 9,200	221,909 5,200	-0.5% -43.5%	Charges for Services	2,875 1,000	1,400 1,000	-51.3%
Interest on Investments	26,700	40,500	51.7%	Fines and Forfeits Interest on Investments	250	300	20.0%
All Other Revenues	149,000	396,600	166.2%	All Other Revenues	1,100	1,300	18.2%
Total Revenues	\$2,614,908	\$3,336,841	27.6%	Total Revenues	\$288,170	\$298,643	3.6%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	487,929	488,508	0.1%	Transfers from Other Funds	25,000	25,000	
Total Revenues and Other Sources	\$3,102,837	\$3,825,349	23.3%	Total Revenues and Other Sources	\$313,170	\$323,643	3.3%
Current Expenditures				Current Expenditures			
General Government	\$486,959	\$482,019	-1.0%	General Government	\$100,914	\$105,928	5.0%
Public Safety Streets and Highways (avaluding Const.)	1,093,741 579,144	1,145,721	4.8% -11.1%	Public Safety	92,544 115,212	98,396	6.3% -0.9%
Streets and Highways (excluding Const.) Sanitation	5/9,144	514,825	-11.1%	Streets and Highways (excluding Const.) Sanitation	115,212	114,219	-0.9%
Human Services				Human Services			
Health				Health			
Culture and Recreation	191,532	880,923	359.9%	Culture and Recreation			
Conservation of Natural Resources	 54 000	76.006	42.60/	Conservation of Natural Resources			
Economic Development and Housing	54,000	76,996	42.6%	Economic Development and Housing	1.500	2.000	22.20/
All Other Current Expenditures	229,515	235,431	2.6%	All Other Current Expenditures	1,500	2,000	33.3%
Total Current Expenditures	\$2,634,891	\$3,335,915	26.6%	Total Current Expenditures	\$310,170	\$320,543	3.3%
Streets and Highways Capital Outlay	280,000	432,752	54.6%	Streets and Highways Capital Outlay	18,750	18,750	
All Other Capital Outlay	501.064	522 601	0.3%	All Other Capital Outlay			
Debt Service - Principal	521,364	522,691	-1.9%	Debt Service - Principal			
Interest and Fiscal Charges	68,748	67,425	-1.970	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds			24.40/	Transfers to Other Funds			2.20/
Total Expenditures and Other Uses	\$3,505,003	\$4,358,783	24.4%	Total Expenditures and Other Uses	\$328,920	\$339,293	3.2%
Name of City: Albany				Name of City: Albert Lea			
Name of City: Albany Adopted budgets for the following funds: GE	Yes SR. No	Ds. Yes CP.	Yes	Name of City: Albert Lea Adopted budgets for the following funds: GE	Yes SR. Yes	DS: No CP:	No
Name of City: Albany Adopted budgets for the following funds: GF		DS: Yes CP:		Name of City: Albert Lea Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$892,696	2020 Budget \$941,781	Percent Change 5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$4,758,453	2020 Budget \$4,758,453	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$892,696	2020 Budget \$941,781	Percent Change 5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$4,758,453	2020 Budget \$4,758,453	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$892,696 33,000	2020 Budget \$941,781 33,000	Percent Change 5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$4,758,453 1,875,000	2020 Budget \$4,758,453	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$892,696 33,000	2020 Budget \$941,781 33,000	Percent Change 5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$4,758,453 1,875,000	2020 Budget \$4,758,453 1,922,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$892,696 33,000	2020 Budget \$941,781 33,000	Percent Change 5.5%0.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$4,758,453 1,875,000	2020 Budget \$4,758,453	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$892,696 33,000 56,100	2020 Budget \$941,781 33,000 55,950	Percent Change 5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$4,758,453 1,875,000	2020 Budget \$4,758,453 1,922,000 274,650	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$892,696 33,000 56,100	2020 Budget \$941,781 33,000 55,950	Percent Change 5.5% -0.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$4,758,453 1,875,000 318,150	2020 Budget \$4,758,453 1,922,000	Percent Change 2.5% -13.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750	2020 Budget \$941,781 33,000 55,950 738,401 34,750	Percent Change 5.5% -0.3% 2.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500	Percent Change 2.5% -13.7% 3.1% -0.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500	Percent Change 5.5% -0.3% 2.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300	2020 Budget \$4,758,453 	Percent Change 2.5% -13.7% 3.1% -0.4% 16.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000	Percent Change 5.5%0.3% 2.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000	2020 Budget \$4,758,453 	Percent Change 2.5% -13.7% 3.1% -0.4% 16.4% -2.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000	Percent Change 5.5% -0.3% 2.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000	Percent Change 2.5% -13.7% 3.1% -0.4% 16.4% -2.9% 16.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500	Percent Change 5.5% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496	Percent Change 2.5% -13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882	Percent Change 5.5% -0.3% 2.9% 43.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668	Percent Change 2.5% -13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882	Percent Change 5.5% -0.3% 2.9% 43.5% 3.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668	Percent Change 2.5% -13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882	Percent Change 5.5% -0.3% 2.9% 43.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857	2020 Budget \$4,758,453	Percent Change 2.5% -13.7% 3.1% -0.4% -2.9% 16.0% -41.7% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138	2020 Budget \$941,781 	Percent Change 5.5% -0.3% 2.9% 43.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000	2020 Budget \$4,758,453	Percent Change 2.5% -13.7% 3.1% -0.4% -2.9% 16.0% -41.7% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882	Percent Change 5.5% -0.3% 2.9% 43.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857	2020 Budget \$4,758,453	Percent Change 2.5% -13.7% 3.1% -0.4% -2.9% 16.0% -41.7% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$	Percent Change 5.5% -0.3% 2.9% 43.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000	2020 Budget \$4,758,453	Percent Change 2.5% -13.7% 3.1% -0.4% -2.9% 16.0% -41.7% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138	2020 Budget \$941,781 	Percent Change 5.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857	2020 Budget \$4,758,453 1,922,000 5,558,109 567,500 328,500 1,098,960 99,000 64,496 \$14,816,668 1,940,500 \$16,757,168	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168	Percent Change 2.5%13.7% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$343,300 704,400	Percent Change 5.5%0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$2,008,882 \$2,008,882	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475	Percent Change 2.5%13.7% 3.1% -0.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$	Percent Change 5.5%0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$2,008,882 \$2,008,882	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$2,008,882 \$343,300 704,400 372,750 110,350	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9% -0.9% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$2,008,882 \$110,350	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9% -0.9% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250 109,250	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$343,300 704,400 372,750 110,350	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530 3,586,530	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884 3,638,884	Percent Change 2.5%13.7% -0.4% -0.4% -2.9% 16.0% -41.7% -2.0%1.3% 1.6% 8.6% 1.9% -0.9% -0.9% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$343,300 704,400 372,750 110,350 110,350	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9% 1.0% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530 300,904	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884 246,385	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% -2.0%1.3% 1.6% 8.6% 1.9% -0.9% -0.9% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250 1109,250 \$1,468,500	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$343,300 704,400 372,750 110,350 \$1,530,800	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9% 1.0% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530 300,904 \$15,519,857	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884 246,385 \$15,792,168	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% -2.0%1.3% 1.6% 8.6% 1.9% -0.9% -0.9% 1.5% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250 \$1,468,500	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$110,350 \$110,350 \$1,530,800	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9% 1.0% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530 300,904 \$15,519,857	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884 246,385 \$15,792,168	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9% -0.9%1.5%18.1% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250 \$1,468,500 \$1,468,500 125,638	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$2,008,882 \$110,350 \$110,350 \$115,30,800 \$134,982	Percent Change 5.5% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9% 1.0% 1.0% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530 300,904 \$15,519,857	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884 246,385 \$15,792,168	Percent Change 2.5%13.7% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9% -0.9% 1.5% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250 \$1,468,500 \$1,468,500 \$1,25,638 265,200	2020 Budget \$941,781	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9% 1.0% 4.2% 7.4% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530 300,904 \$15,519,857	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884 246,385 \$15,792,168	Percent Change 2.5%13.7% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9% -0.9% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250 \$1,468,500 \$1,468,500 74,800	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$12,008,882 \$110,350 110,350 \$1,530,800 134,982 267,618 75,482	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9% 3.9% 2.8% 7.4% 0.9% 1.0% 4.2% 7.4% 0.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530 300,904 \$15,519,857	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884 246,385 \$15,792,168	Percent Change 2.5%13.7% 3.1% -0.4% 16.4% -2.9% 16.0% -41.7% 2.0%1.3% 1.6% 8.6% 1.9% -0.9% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$892,696 33,000 56,100 717,592 34,750 154,500 25,000 9,000 11,500 \$1,934,138 \$1,934,138 \$334,100 655,600 369,550 109,250 \$1,468,500 \$1,468,500 74,800	2020 Budget \$941,781 33,000 55,950 738,401 34,750 154,500 25,000 9,000 16,500 \$2,008,882 \$1,530,800 110,350 \$1,530,800 134,982 267,618 75,482	Percent Change 5.5% 0.3% 2.9% 43.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$4,758,453 1,875,000 318,150 5,391,901 570,000 328,500 944,300 102,000 125,000 110,553 \$14,523,857 1,967,000 \$16,490,857 \$2,072,366 6,621,540 2,938,517 3,586,530 300,904 \$15,519,857	2020 Budget \$4,758,453 1,922,000 274,650 5,558,109 567,500 328,500 1,098,960 99,000 145,000 64,496 \$14,816,668 1,940,500 \$16,757,168 \$2,249,915 6,745,509 2,911,475 3,638,884 246,385 \$15,792,168	Percent Change

Name of City: Alberta				Name of City: Albertville			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Budget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$72,126	\$74,290	3.0%	Property Taxes	\$3,442,876	\$3,414,095	-0.8%
Tax Increments				Tax Increments	100.000	100.000	 5 20/
All Other Taxes Special Assessments				All Other Taxes Special Assessments	189,000	199,000	5.3%
Licenses and Permits	100		-100.0%	Licenses and Permits	161,775	158,500	-2.0%
Federal Grants			-100.070	Federal Grants	101,775	130,300	-2.070
State General Purpose Aid	23,397	23,397		State General Purpose Aid	112,015	112,010	-0.0%
State Categorical Aid				State Categorical Aid	116,500	116,500	
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	13,000	13,500	3.8%	Charges for Services	434,964	526,263	21.0%
Fines and Forfeits				Fines and Forfeits	25,000	25,000	
Interest on Investments All Other Revenues	1,854	1,804	-2.7%	Interest on Investments All Other Revenues	15,000	15,001	0.0%
Total Revenues	\$110,477	\$112,991	2.3%	Total Revenues	\$4,497,130	\$4,566,369	1.5%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources		12,461	
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$110,477	\$112,991	2.3%	Total Revenues and Other Sources	\$4,497,130	\$4,578,830	1.8%
Current Expenditures				Current Expenditures			
General Government	\$34,712	\$35,812	3.2%	General Government	\$1,081,706	\$1,152,800	6.6%
Public Safety	3,800	3,960	4.2%	Public Safety	1,252,731	1,324,736	5.7%
Streets and Highways (excluding Const.)	30,786	36,695 15,300	19.2% 2.0%	Streets and Highways (excluding Const.)	360,762	362,650	0.5%
Sanitation Human Services	15,000	15,300	2.0%	Sanitation Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	428,458	451,776	5.4%
Conservation of Natural Resources				Conservation of Natural Resources		11.000	92 20/
Economic Development and Housing				Economic Development and Housing	6,000	11,000	83.3%
All Other Current Expenditures	#84 208	PO1 7/7	0.00/	All Other Current Expenditures	#2 120 CET	#2 202 0C2	
Total Current Expenditures	\$84,298	\$91,767	8.9%	Total Current Expenditures	\$3,129,657	\$3,302,962	5.5%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	1,367,473	1,275,868	-6.7%
All Other Capital Outlay				All Other Capital Outlay	1,307,473	1,273,000	-0.770
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$84,298	\$91,767	8.9%	Total Expenditures and Other Uses	\$4,497,130	\$4,578,830	1.8%
Total Expenditures and Other Oses		Ψ)1,707		Total Expenditures and Other Oses	Ψ1,177,130	Ψ1,570,050	
Name of City: Alden				Name of City: Aldrich			
•	Yes SR: Yes	DS: Yes CP:	No	·	Yes SR: No	DS: No CP:	No
Name of City: Alden Adopted budgets for the following funds: GF	_	O		Name of City: Aldrich Adopted budgets for the following funds: GF		20 01.	ш
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$206,000	2020 Budget \$224,000	Percent Change 8.7%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$11,500	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$206,000 16,525	2020 Budget \$224,000 16,525	Percent Change 8.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$11,500	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$206,000 16,525	2020 Budget \$224,000 16,525	Percent Change 8.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$11,500	2020 Budget \$12,000	Percent Change 4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$206,000 16,525 26,067	2020 Budget \$224,000 16,525 24,117	Percent Change 8.7% -7.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$11,500	2020 Budget \$12,000	Percent Change 4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$206,000 16,525	2020 Budget \$224,000 16,525	Percent Change 8.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$11,500	2020 Budget \$12,000	Percent Change 4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$206,000 16,525 26,067 1,700	2020 Budget \$224,000 16,525 24,117 1,670	Percent Change 8.7% -7.5% -1.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$11,500 1,900	2020 Budget \$12,000	Percent Change 4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$206,000 16,525 26,067 1,700	2020 Budget \$224,000 16,525 24,117 1,670	Percent Change 8.7% -7.5% -1.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$11,500 1,900	2020 Budget \$12,000	Percent Change 4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000	Percent Change 8.7% -7.5% -1.8% 0.4% -82.9% 14.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$11,500 1,900 10,000	2020 Budget \$12,000 1,900 9,000	Percent Change 4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936	Percent Change 8.7% -7.5% -1.8% 0.4% -82.9% 14.3% 13.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$11,500 1,900 10,000 60	2020 Budget \$12,000 1,900 9,000 100	Percent Change 4.3% -10.0% 66.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50	Percent Change 8.7% -7.5% -1.8% 0.4% -82.9% 14.3% 13.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$11,500 1,900 10,000 60 120	2020 Budget \$12,000 1,900 9,000 100 100	Percent Change 4.3% -10.0% 66.7% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305	Percent Change 8.7% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$11,500 1,900 10,000 60 120 72	2020 Budget \$12,000 1,900 9,000 100 100 50	Percent Change 4.3% -10.0% 66.7% -16.7% -30.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950	Percent Change 8.7% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200	2020 Budget \$12,000 1,900 9,000 100 100 50 200	Percent Change 4.3% -10.0% 66.7% -16.7% -30.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$11,500 1,900 10,000 60 120 72	2020 Budget \$12,000 1,900 9,000 100 100 50	Percent Change 4.3% -10.0% 66.7% -16.7% -30.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385	Percent Change 8.7% -7.5% -1.8% -0.4% -82.9% 14.3% 13.1% -0.5% 4.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852	2020 Budget \$12,000 1,900 100 100 50 200 \$23,350	Percent Change 4.3% -10.0% 66.7% -16.7% -30.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852	2020 Budget \$12,000 1,900 9,000 100 100 50 200 \$23,350	Percent Change 4.3% -10.0% 66.7% -30.6% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385	Percent Change 8.7% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852	2020 Budget \$12,000 1,900 9,000 100 100 50 200 \$23,350	Percent Change 4.3% -10.0% 66.7% -30.6% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210	Percent Change 8.7% -7.5% -1.8% 0.4% -82.9% 14.3% 13.1% 8.8% -0.5% 4.1% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852	2020 Budget \$12,000 1,900 9,000 100 100 50 200 \$23,350	Percent Change 4.3% -10.0% 66.7% -16.7% -30.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595	Percent Change 8.7% -7.5% -1.8% 0.4% -82.9% 14.3% 13.1% 8.8% -0.5% 4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852	2020 Budget \$12,000 1,900 100 100 50 200 \$23,350 \$23,350	Percent Change 4.3% -10.0% 66.7% -16.7% -30.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$6,959 3,452	2020 Budget \$12,000 1,900 9,000 100 100 200 \$23,350 \$23,350 \$7,000 4,000	Percent Change 4.3% -10.0% 66.7% -16.7% -30.6% -2.1% -2.1% 0.6% 15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569	2020 Budget \$12,000 1,900 9,000 100 100 50 200 \$23,350 \$23,350 \$7,000 4,000 8,700	Percent Change 4.3% -10.0% -66.7% -16.7% -30.6% -2.1% -2.1% 0.6% 15.9% 32.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$23,852 \$6,959 3,452 6,569	\$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$100 \$100 \$100 \$50 \$200 \$23,350 \$7,000 \$4,000 \$8,700 \$60	Percent Change 4.3% -10.0% -66.7% -16.7% -30.6% -2.1% 0.6% 15.9% 32.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$206,000 16,525	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569	\$12,000 \$12,000 \$12,000 \$12,000 \$1,000 \$1,000 \$1,000 \$1,000 \$23,350 \$23,350 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000	Percent Change 4.3% -10.0% -66.7% -16.7% -30.6% -2.1% 0.6% 15.9% 32.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$23,852 \$6,959 3,452 6,569	2020 Budget \$12,000 1,900 100 100 50 200 \$23,350 \$23,350 \$7,000 4,000 8,700 60	Percent Change 4.3% -10.0% -66.7% -30.6% -2.1% 0.6% 15.9% 32.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$11,500 1,900 10,000 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569	\$12,000 \$12,000 \$12,000 1,900 100 100 50 200 \$23,350 \$23,350 \$7,000 4,000 8,700 60	Percent Change 4.3% -10.0% -66.7% -16.7% -30.6% -2.1% 0.6% 15.9% 32.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400 40,910	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$11,500 1,900 10,000 10,000 \$20 72 200 \$23,852 \$23,852 \$23,852 \$3,452 6,569 880	\$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$2,350 \$2,350 \$2,350 \$3,350 \$3,700 \$4,000 \$8,700 \$4,000 \$1,7	Percent Change 4.3% -10.0% -66.7% -30.6% -2.1% 0.6% 15.9% 32.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400 40,910 40,910	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390 41,390	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569 880 880	\$12,000 \$12,000 \$12,000 \$12,000 \$1,900 \$100 \$100 \$200 \$23,350 \$23,350 \$7,000 \$4,000 \$8,700 \$4,000 \$7,000 \$1	Percent Change 4.3%10.0%66.7% -16.7% -30.6%2.1% 0.6% 15.9% 32.4% 354.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400 40,910 \$377,706	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390 41,390	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569 880 \$17,860	\$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$1,900 \$100 \$100 \$200 \$23,350 \$23,350 \$7,000 \$4,000 \$8,700 \$60 \$100 \$100 \$100 \$100 \$100 \$100 \$10	Percent Change 4.3%10.0% 66.7% -16.7% -30.6% -2.1% 0.6% 15.9% 32.4% 354.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400 40,910 \$377,706 120,000	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390 41,390 \$352,185	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569 880 880	\$12,000 \$12,000 \$12,000 \$12,000 \$1,900 \$100 \$100 \$200 \$23,350 \$23,350 \$7,000 \$4,000 \$8,700 \$4,000 \$7,000 \$1	Percent Change 4.3%10.0%66.7% -30.6% -16.7% -2.1% 0.6% 15.9% 32.4% 33.6% -81.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400 40,910 \$377,706 120,000 14,854	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390 \$352,185 18,230	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569 880 \$17,860	\$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$1,900 \$100 \$100 \$200 \$23,350 \$23,350 \$7,000 \$4,000 \$8,700 \$60 \$100 \$100 \$100 \$100 \$100 \$100 \$10	Percent Change 4.3%10.0%66.7% -30.6% -16.7% -30.6% 15.9% 32.4% 354.5% 33.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400 40,910 \$377,706 120,000 14,854 26,000	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390 \$352,185 18,230 50,000	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$11,500 1,900 10,000 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569 880 \$17,860 16,000	\$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$1,900 \$100 \$100 \$200 \$23,350 \$23,350 \$7,000 \$4,000 \$8,700 \$60 \$1,000 \$1,0	Percent Change 4.3%10.0%66.7% -30.6% -16.7% -2.1% 0.6% 15.9% 32.4% 33.6% -81.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400 40,910 \$377,706 120,000 14,854	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390 \$352,185 18,230	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$11,500 1,900 10,000 10,000 \$20 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569 880 880 \$17,860 16,000	\$12,000 \$12,000 \$12,000 1,900 100 100 50 200 \$23,350 \$7,000 4,000 8,700 60 4,000 \$23,860 3,000	Percent Change 4.3%10.0%66.7% -30.6% -16.7% -2.1% 0.6% 15.9% 32.4% 33.6% -81.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$206,000 16,525 26,067 1,700 189,528 3,014 14,000 37,066 50 1,200 16,030 \$511,180 12,230 \$523,410 \$184,271 77,125 75,400 40,910 \$377,706 120,000 14,854 26,000	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390 \$352,185 18,230 50,000	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$11,500 1,900 10,000 10,000 \$20 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569 880 \$880 \$17,860 16,000	\$12,000 \$12,000 \$12,000 1,900 100 100 50 200 \$23,350 \$7,000 4,000 8,700 60 4,000 \$23,860 3,000 100	Percent Change 4.3%10.0%66.7% -30.6% -16.7% -2.1% 0.6% 15.9% 32.4% 33.6% -81.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$206,000 16,525	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390 \$352,185 18,230 50,000 19,436	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569 880 \$80 \$17,860 16,000	\$12,000 \$12,000 \$12,000 1,900 9,000 100 50 200 \$23,350 \$7,000 4,000 4,000 8,700 60 4,000 \$23,860 3,000 \$	Percent Change 4.3% 10.0%66.7% -16.7% -30.6%2.1% 0.6% 15.9% 32.4% 354.5% 33.6% -81.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$206,000 16,525	2020 Budget \$224,000 16,525 24,117 1,670 190,318 514 16,000 41,936 50 1,305 15,950 \$532,385 1,210 \$533,595 \$180,445 46,275 84,075 41,390 \$352,185 18,230 50,000 19,436	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$11,500 1,900 10,000 60 120 72 200 \$23,852 \$23,852 \$6,959 3,452 6,569 880 \$17,860 16,000 \$17,860	\$12,000 \$12,000 \$12,000 \$12,000 \$1,000 \$1,000 \$1,000 \$1,000 \$23,350 \$2,000 \$23,350 \$7,000 \$4,000 \$7,000 \$1,	Percent Change 4.3%

Name of City: Alexandria				Name of City: Alpha [Failed to Report]			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	SR:	DS: CP:	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$7,028,801	\$7,343,009	4.5%	Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes	425,000	448,000	5.4%	All Other Taxes			
Special Assessments	404 505	400.455	4.00/	Special Assessments			
Licenses and Permits Federal Grants	481,525 10,000	490,175 10,000	1.8%	Licenses and Permits Federal Grants			
State General Purpose Aid	1,521,419	1,557,349	2.4%	State General Purpose Aid			
State Categorical Aid	317,860	331,720	4.4%	State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	1,031,068	1,036,919	0.6%	Charges for Services			
Fines and Forfeits	110,500	109,000	-1.4%	Fines and Forfeits			
Interest on Investments	50,000	50,000		Interest on Investments			
All Other Revenues	1,029,000	1,107,300	7.6%	All Other Revenues			
Total Revenues	\$12,005,173	\$12,483,472	4.0%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	93,000		-100.0%	Other Financing Sources			
Transfers from Other Funds	225,000	240,000	6.7%	Transfers from Other Funds			
Total Revenues and Other Sources	\$12,323,173	\$12,723,472	3.2%	Total Revenues and Other Sources	\$	\$	
Current Expenditures	00.077	00 === :	0.27	Current Expenditures	_	_	
General Government	\$2,375,258	\$2,578,408	8.6%	General Government	\$	\$	
Public Safety Streets and Highways (avaluding Const.)	4,052,653	4,242,420	4.7%	Public Safety			
Streets and Highways (excluding Const.) Sanitation	1,417,403	1,420,807	0.2%	Streets and Highways (excluding Const.) Sanitation			
Human Services	12,500	15,000	20.0%	Human Services			
Health	12,500	15,000	20.0%	Health			
Culture and Recreation	1,443,947	1,498,243	3.8%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	101.000	195 200	1.00/	Economic Development and Housing			
All Other Current Expenditures	181,880	185,200	1.8%	All Other Current Expenditures			
Total Current Expenditures	\$9,483,641	\$9,940,078	4.8%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay	100,000	70,000	-30.0%	Streets and Highways Capital Outlay			
All Other Capital Outlay	390,000	425,000	9.0%	All Other Capital Outlay			
Debt Service - Principal	1,932,593	1,693,717	-12.4%	Debt Service - Principal			
Interest and Fiscal Charges	366,939	559,677	52.5%	Interest and Fiscal Charges			
Other Financing Uses	50,000	35,000	-30.0%	Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$12,323,173	\$12,723,472	3.2%	Total Expenditures and Other Uses	\$	\$	
Name of City: Altura				Name of City: Alvarado			
Name of City: Altura Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Alvarado Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
-		20.		•		25 01.	
Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	2020	Percent	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$131,000	2020 Budget \$132,571	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$80,000	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$131,000	2020 Budget \$132,571	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$80,000	2020 Budget \$80,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$131,000	2020 Budget \$132,571	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$80,000	2020 Budget \$80,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$131,000	2020 Budget \$132,571	Percent Change 1.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$80,000 80,000	2020 Budget \$80,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$131,000	2020 Budget \$132,571	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$80,000 80,000 1,010	2020 Budget \$80,000 80,000 1,010	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$131,000 3,500	2020 Budget \$132,571 4,500	Percent Change 1.2% 28.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$80,000 80,000 1,010 20,548	2020 Budget \$80,000 80,000 1,010 50,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$131,000 3,500	2020 Budget \$132,571 4,500	Percent Change 1.2% 28.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$80,000 80,000 1,010	2020 Budget \$80,000 80,000 1,010	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$131,000 3,500 75,000	\$132,571 \$132,571 4,500 80,924	Percent Change 1.2% 28.6% 7.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677	2020 Budget \$80,000 80,000 1,010 50,000 84,353	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$131,000 3,500 75,000 10,000	\$132,571 4,500 80,924 12,000	Percent Change 1.2% 28.6% 7.9% 20.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$131,000 3,500 75,000 10,000 3,000 90,000	2020 Budget \$132,571 4,500 80,924 12,000 53,000 100,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$131,000 3,500 75,000 10,000 3,000 90,000 18,000	2020 Budget \$132,571 4,500 80,924 12,000 53,000 100,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 18,000 5,000	\$132,571 \$132,571 4,500 80,924 12,000 53,000 100,000 16,000 44,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% 780.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 1000 200 16,179	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 18,000 5,000 \$335,500	2020 Budget \$132,571 4,500 80,924 12,000 53,000 100,000 16,000 44,000 \$442,995	Percent Change 1.2% 28.6% 20.0% 1666.7% 11.1% 780.0% 32.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772	Percent Change 143.3% 7.2% -23.3% -60.0% -6.9% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$131,000 3,500 75,000 10,000 3,000 90,000 18,000 5,000 \$335,500	2020 Budget \$132,571 4,500 80,924 12,000 53,000 100,000 16,000 44,000 \$442,995	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% -11.1% 780.0% 32.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772	Percent Change 143.3% 7.2%23.3% -60.0% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$131,000 3,500 75,000 10,000 3,000 90,000 18,000 5,000 \$335,500	2020 Budget \$132,571 4,500 80,924 12,000 53,000 100,000 16,000 44,000 \$442,995	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% -11.1% 780.0% 32.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 18,000 5,000 \$335,500	2020 Budget \$132,571 4,500 80,924 12,000 53,000 100,000 16,000 44,000 \$442,995	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% -11.1% 780.0% 32.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000	Percent Change 143.3% 7.2% 143.3% -60.0%6.9% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$131,000 3,500 75,000 10,000 3,000 90,000 18,000 5,000 \$335,500	2020 Budget \$132,571 4,500 80,924 12,000 53,000 100,000 16,000 44,000 \$442,995	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% -11.1% 780.0% 32.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 18,000 5,000 \$335,500 \$335,500	2020 Budget \$132,571 4,500 80,924 12,000 53,000 100,000 44,000 \$442,995	Percent Change 1.2% 28.6% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$457,772	Percent Change 143.3% 7.2%23.3% -60.0%6.9% 10.6% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$131,000 3,500 75,000 10,000 3,000 90,000 18,000 5,000 \$335,500 \$335,500	2020 Budget \$132,571 4,500 53,000 100,000 16,000 44,000 \$442,995 \$442,995	Percent Change 1.2% 28.6% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$457,772	Percent Change 143.3% 7.2%23.3% -60.0%6.9% 10.6% 7.5% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$131,000 3,500 75,000 10,000 3,000 90,000 18,000 \$335,500 \$335,500 \$100,000 115,000	\$132,571 \$132,571 4,500 53,000 100,000 100,000 \$442,995 \$442,995 \$220,000 26,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% -11.1% 780.0% 32.0% 32.0% 120.0% -77.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$457,772	Percent Change 143.3% 7.2%23.3% -60.0%5.9% 10.6% 7.5% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 18,000 \$335,500 \$335,500 \$100,000 115,000 90,000	2020 Budget \$132,571 4,500 53,000 100,000 16,000 44,000 \$442,995 \$442,995 \$220,000 26,000 50,000	Percent Change 1.2% 28.6% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$457,772 \$101,300 15,000 4,150	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 18,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000	\$132,571 \$132,571 4,500 53,000 100,000 100,000 \$440,000 \$442,995 \$442,995 \$220,000 26,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% -11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150 2,660	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$457,772	Percent Change 143.3% 7.2%23.3% -60.0%5.9% 10.6% 7.5% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 18,000 \$335,500 \$335,500 \$100,000 115,000 90,000	2020 Budget \$132,571 4,500 53,000 100,000 100,000 44,000 \$442,995 \$442,995 \$220,000 26,000 50,000 3,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$4457,772 \$101,300 15,000 4,150 2,860	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 5,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 7,000	2020 Budget \$132,571 4,500 80,924 12,000 53,000 100,000 16,000 44,000 \$442,995 \$442,995 \$220,000 26,000 50,000 3,000 7,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1%11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150 2,660 300	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$4457,772 \$101,300 15,000 4,150 2,860 300	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$131,000 3,500 10,000 10,000 3,000 90,000 5,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 7,000 7,000	\$132,571 \$132,571 4,500 \$80,924 12,000 53,000 100,000 44,000 \$442,995 \$220,000 26,000 50,000 3,000 7,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$4425,794 \$98,300 15,000 4,150 2,660 300 4,000	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$457,772 \$101,300 15,000 4,150 2,860 300 4,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 18,000 5,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 7,000 7,000	\$132,571 \$132,571 4,500 \$80,924 12,000 53,000 100,000 44,000 \$442,995 \$442,995 \$220,000 26,000 50,000 3,000 7,000 7,000	Percent Change 1.2% 28.6% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150 2,660 300 4,000 2,100	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$457,772 \$101,300 15,000 4,150 2,860 300 4,000 4,000	Percent Change 143.3% 7.2%23.3% -60.0%6.9% 10.6% 7.5% 3.1% 7.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$131,000 3,500 75,000 10,000 3,000 90,000 18,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 7,000 7,000 500	\$132,571 \$132,571 4,500 \$80,924 12,000 53,000 100,000 44,000 \$442,995 \$442,995 \$220,000 26,000 50,000 3,000 7,000 82,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4% 16300.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150 2,660 300 4,000 2,100 23,800	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$457,772 \$101,300 15,000 4,150 2,860 300 4,000 4,000 28,386	Percent Change 143.3% 7.2%23.3% -60.0%5.9% 10.6% 7.5% 3.1% 7.5%100.0% 19.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 18,000 \$335,500 \$100,000 115,000 90,000 3,000 90,000 \$335,500	\$132,571 \$132,571 4,500 \$80,924 12,000 53,000 100,000 44,000 \$442,995 \$442,995 \$220,000 26,000 50,000 3,000 7,000 82,000 \$388,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4% 16300.0% 23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150 2,660 300 4,000 23,800 \$150,310	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$457,772 \$101,300 15,000 4,150 2,860 300 4,000 28,386 \$155,996	Percent Change 143.3% 7.2%23.3% -60.0%5.9% 10.6% 7.5% 3.1%7.5%100.0% 19.3% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$131,000 3,500 10,000 10,000 3,000 90,000 5,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 7,000 7,000 500 \$315,500	\$132,571 \$132,571 4,500 80,924 12,000 53,000 100,000 16,000 44,000 \$442,995 \$442,995 \$220,000 26,000 50,000 3,000 7,000 82,000 \$388,000	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150 2,660 300 4,000 23,800 \$150,310 3,000	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$4457,772 \$101,300 15,000 4,150 2,860 300 4,000 28,386 \$155,996 3,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$131,000 3,500 10,000 10,000 3,000 90,000 5,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 7,000 7,000 500 \$315,500	\$132,571 \$132,571 4,500 \$80,924 12,000 53,000 100,000 44,000 \$442,995 \$220,000 26,000 50,000 3,000 7,000 82,000 \$388,000 \$388,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4% -44.4% 16300.0% 23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150 2,660 300 4,000 2,100 23,800 \$150,310 3,000 3,000	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 5,930 100 200 16,179 \$332,772 125,000 \$4457,772 \$101,300 15,000 4,150 2,860 300 4,000 28,386 \$155,996 3,000 3,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$131,000 3,500 10,000 10,000 3,000 90,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 500 \$315,500	\$132,571 \$132,571 4,500 \$80,924 12,000 53,000 100,000 44,000 \$442,995 \$220,000 26,000 50,000 3,000 7,000 82,000 \$388,000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4% 16300.0% 23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$4425,794 \$98,300 15,000 4,150 2,660 300 4,000 2,100 23,800 \$150,310 3,000 62,000	2020 Budget \$80,000 80,000 1,010 50,000 84,353 15,000 200 16,179 \$332,772 125,000 \$4457,772 \$101,300 15,000 4,150 2,860 300 4,000 28,386 \$155,996 3,000 3,000 63,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$131,000 3,500 10,000 10,000 \$300 90,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 500 \$315,500	\$132,571 \$132,571 4,500 \$80,924 12,000 53,000 100,000 44,000 \$442,995 \$220,000 26,000 50,000 3,000 7,000 82,000 \$388,000 500	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4% 16300.0% 23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$4425,794 \$98,300 15,000 4,150 2,660 300 4,000 2,100 23,800 \$15,0310 3,000 62,000 13,870	\$80,000 \$80,000 1,010 50,000 84,353 15,000 200 16,179 \$332,772 125,000 \$457,772 \$101,300 15,000 4,150 2,860 300 4,000 28,386 \$155,996 3,000 63,000 12,595	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$131,000 3,500 10,000 10,000 3,000 90,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 500 \$315,500	\$132,571 \$132,571 4,500 \$80,924 12,000 53,000 100,000 44,000 \$442,995 \$220,000 26,000 50,000 3,000 7,000 82,000 \$388,000	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$4425,794 \$98,300 15,000 4,150 2,660 300 4,000 2,100 23,800 \$150,310 3,000 62,000 13,870 20,548	\$80,000 \$80,000 1,010 50,000 84,353 15,000 200 16,179 \$332,772 125,000 \$457,772 \$101,300 15,000 4,150 2,860 28,386 \$155,996 3,000 43,000 12,595 50,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 5,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 500 \$315,500 500 \$315,500 500	\$132,571 \$132,571 4,500 80,924 12,000 53,000 100,000 44,000 \$442,995 \$220,000 26,000 50,000 3,000 7,000 7,000 \$388,000 \$388,000 \$5000 \$500000 \$500000 \$500000 \$500000 \$500000 \$500000 \$5000000 \$500000000	Percent Change 1.2% 28.6% 7.9% 20.0% 1666.7% 11.1% 780.0% 32.0% 32.0% 120.0% -77.4% -44.4% 16300.0% 23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$425,794 \$98,300 15,000 4,150 2,660 300 4,000 2,100 23,800 \$150,310 3,000 62,000 13,870 20,548 125,000	\$80,000 \$80,000 \$1,010 \$50,000 \$4,353 \$15,000 \$200 \$16,179 \$332,772 \$125,000 \$457,772 \$101,300 \$15,000 \$4,150 \$2,860 \$ \$300 \$4,000 \$4,000 \$28,386 \$155,996 \$3,000 \$3,000 \$3,000 \$12,595 \$50,000 \$125,000	Percent Change 143.3% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$131,000 3,500 10,000 3,000 90,000 \$335,500 \$335,500 \$100,000 115,000 90,000 3,000 500 \$315,500 500	\$132,571 \$132,571 4,500 \$80,924 12,000 53,000 100,000 44,000 \$442,995 \$220,000 26,000 50,000 3,000 7,000 82,000 \$388,000 \$388,000 \$388,000 500 500 500	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$80,000 80,000 1,010 20,548 78,677 15,000 7,730 250 200 17,379 \$300,794 125,000 \$4425,794 \$98,300 15,000 4,150 2,660 300 4,000 2,100 23,800 \$150,310 3,000 62,000 13,870 20,548	\$80,000 \$80,000 1,010 50,000 84,353 15,000 200 16,179 \$332,772 125,000 \$457,772 \$101,300 15,000 4,150 2,860 28,386 \$155,996 3,000 43,000 12,595 50,000	Percent Change

me of City: Amboy		DS. No Cp.	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
opted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percer
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chang
Property Taxes	\$296,595	\$305,512	3.0%	Property Taxes	\$13,181,487	\$14,526,735	10.29
Tax Increments				Tax Increments	85,000	85,000	-
All Other Taxes				All Other Taxes			-
Special Assessments				Special Assessments	611,400	636,900	4.29
Licenses and Permits	925	1,005	8.6%	Licenses and Permits	384,900	410,900	6.89
Federal Grants	148,000	156,000	5.4%	Federal Grants			-
State General Purpose Aid	32,100	14,000	-56.4%	State General Purpose Aid	1,818,469	1,983,573	9.19
State Categorical Aid Grants from County/Other Local Units	52,100	14,000	-30.470	State Categorical Aid Grants from County/Other Local Units	223,261	226,242	1.3
Charges for Services				Charges for Services	1,447,200	1,533,510	6.0
Fines and Forfeits				Fines and Forfeits	75,250	75,250	-
Interest on Investments	225	400	77.8%	Interest on Investments	235,050	220,200	-6.3
All Other Revenues	15,050	15,600	3.7%	All Other Revenues	1,372,076	1,547,451	12.8
Total Revenues	\$492,895	\$492,517	-0.1%	Total Revenues	\$19,434,093	\$21,245,761	9.3
Proceeds from Bond Sales				Proceeds from Bond Sales	26,800,000	1,310,000	-95.1
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	1,283,243	1,529,678	19.2
Total Revenues and Other Sources	\$492,895	\$492,517	-0.1%	Total Revenues and Other Sources	\$47,517,336	\$24,085,439	-49.3
Current Expenditures	=	,		Current Expenditures		, ,,,,,,,	
General Government	\$82,655	\$88,164	6.7%	General Government	\$3,441,973	\$4,029,994	17.1
Public Safety	160,445	130,585	-18.6%	Public Safety	5,194,252	5,361,628	3.2
Streets and Highways (excluding Const.)	144,375	138,748	-3.9%	Streets and Highways (excluding Const.)	2,654,527	2,511,031	-5.4
Sanitation				Sanitation	168,626	193,971	15.0
Human Services				Human Services			
Health			0.10/	Health	2 (00 700	2.007.411	
Culture and Recreation	6,070	6,620	9.1%	Culture and Recreation	2,600,788	2,897,411	11.4
Conservation of Natural Resources				Conservation of Natural Resources	252,078	252,078	
Economic Development and Housing All Other Current Expenditures	33,050	39,400	19.2%	Economic Development and Housing All Other Current Expenditures	95,428	95,928	0.5
Total Current Expenditures	\$426,595	\$403,517	-5.4%	Total Current Expenditures	\$14,407,672	\$15,342,041	6.5
=				•	3,433,000	2,726,000	
Streets and Highways Capital Outlay	22,000	30,000	36.4%	Streets and Highways Capital Outlay			-20.6
All Other Capital Outlay	2,000		-100.0%	All Other Capital Outlay	30,056,000	12,616,000	-58.0 8.1
Debt Service - Principal				Debt Service - Principal	1,444,000	1,561,000	
Interest and Fiscal Charges				Interest and Fiscal Charges	359,801	1,286,432	257.5
Other Financing Uses				Other Financing Uses			
ē .							
Transfers to Other Funds	42,300	59,000	39.5%	Transfers to Other Funds	363,910	629,930	
ē .		59,000 \$492,517	39.5% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses	363,910 \$50,064,383	629,930 \$34,161,403	
Transfers to Other Funds Total Expenditures and Other Uses	42,300			Total Expenditures and Other Uses			73.19 -31.89
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale	42,300 \$492,895	\$492,517	-0.1%	Total Expenditures and Other Uses Name of City: Anoka	\$50,064,383	\$34,161,403	-31.8
Transfers to Other Funds Total Expenditures and Other Uses	42,300 \$492,895			Total Expenditures and Other Uses	\$50,064,383		
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale	42,300 \$492,895	\$492,517 DS: Yes CP:	-0.1%	Total Expenditures and Other Uses Name of City: Anoka	\$50,064,383 Yes SR: Yes 2019 Revised	\$34,161,403 DS: Yes CP: 2020	-31.89
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF	42,300 \$492,895 F: Yes SR: Yes	\$492,517 DS: Yes CP:	-0.1% Yes	Name of City: Anoka Adopted budgets for the following funds: GF	\$50,064,383 Yes SR: Yes	\$34,161,403 DS: Yes CP:	-31.8 Yes
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues	42,300 \$492,895 F: Yes SR: Yes 2019 Revised Budget	\$492,517 DS: Yes CP: 2020 Budget	-0.1% Yes Percent Change	Name of City: Anoka Adopted budgets for the following funds: GF	\$50,064,383 Yes SR: Yes 2019 Revised Budget	\$34,161,403 DS: Yes CP: 2020 Budget	Yes Perce
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes	42,300 \$492,895 Yes SR: Yes 2019 Revised Budget \$1,457,185	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280	-0.1% Yes Percent Change 2.4%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564	\$34,161,403 DS: Yes CP: 2020 Budget \$7,306,005	Yes Perce Chan 3.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897	-0.1% Yes Percent Change 2.4% 499.0%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000	DS: Yes CP: 2020 Budget \$7,306,005 648,029	-31.8 Yes Perce Chan 3.8 14.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	42,300 \$492,895 Yes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000	-0.1% Yes Percent Change 2.4% 499.0%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309	-31.8 Yes Perce Chan 3.8 14.7 3.4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	42,300 \$492,895 EYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182	-0.1% Yes Percent Change 2.4% 499.0% 11.8%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	42,300 \$492,895 Yes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000	-0.1% Yes Percent Change 2.4% 499.0%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	42,300 \$492,895 EYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800	-0.1% Yes Percent Change 2.4% 499.0% 11.8%	Name of City: Anoka Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8 -1.9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	42,300 \$492,895 Yes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182	-0.1% Yes Percent Change 2.4% 499.0% 11.8% 7.6%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8 -1.9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	42,300 \$492,895 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 150,182 70,800 506,227	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6%	Name of City: Anoka Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	42,300 \$492,895 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 150,182 70,800 506,227 90,500	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617	-31.8 Yes Perce Cham 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	42,300 \$492,895 EYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	42,300 \$492,895 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 551,236	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 1,022,669	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 551,236 10,700	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4%	Name of City: Anoka Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 1,022,669 110,000	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	42,300 \$492,895 SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 551,236 10,700 10,000	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4%	Name of City: Anoka Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 1,022,669 110,000 153,150	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157	-31.8 Yes Perce Cham 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 551,236 10,700 10,000	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 110,022,669 110,000 153,150 870,080	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018	-31.8 Yes Perce Cham 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	42,300 \$492,895 Yes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 551,236 10,700 10,000 \$3,011,822	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 4.4% 8.2%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 1,022,669 110,000 153,150 870,080 \$16,298,527	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018	-31.8 Yes Perce Cham 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 551,236 10,700 10,000 \$3,011,822	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 11,022,669 110,000 153,150 870,080 \$16,298,527 9,900,000	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 551,236 10,700 10,000 \$3,011,822	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2%	Name of City: Anoka Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 1,022,669 110,000 153,150 870,080 \$16,298,527 9,900,000	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 111,300 135,157 915,018 \$16,607,901 8,700,000	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	42,300 \$492,895 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,700 10,000 \$3,011,822 1,337,562	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2%1.1%	Name of City: Anoka Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 1,022,669 110,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	42,300 \$492,895 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,700 10,000 \$3,011,822 1,337,562	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2%1.1%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 1,022,669 110,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066	-31.8 Yes Perce Cham 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	42,300 \$492,895 Per SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 551,236 10,700 10,000 \$3,011,822 1,337,562 \$4,349,384	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2%1.1% 5.1%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 1,022,669 110,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,055,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967	-31.8 Yes Perce Cham 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 10,000 \$2,784,554 1,352,750 \$4,137,304	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 10,000 10,000 \$3,011,822 1,337,562 \$4,349,384	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 4.4% 8.2%1.1% 5.1%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 10,000 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 0.4% 4.4% 8.2%1.1% 5.1% 13.5% 5.9%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,6600 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260	S34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2 -0.1 3.9 6.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	42,300 \$492,895 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2%1.1% 5.1% 13.5% 5.9% 2.6%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,660 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2.2 -11.7 5.2.2 -1.9 -12.1 8.0 -2.2 -0.1 3.9 6.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 10,000 10,000 133,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 4.4% 8.2%1.1% 5.1% 13.5% 5.9% 2.6%	Name of City: Anoka Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,6600 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 36,100	S34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 30,300	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2 -0.1 3.9 6.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	42,300 \$492,895 Per SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2%1.1% 5.1% 13.5% 5.9% 2.6%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 1,022,669 110,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 36,100	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$22,110,581 6,371,659 1,657,589 30,300	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2 -0.1 3.9 6.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	42,300 \$492,895 Per SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 551,236 10,700 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 146,366 146,366	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2%1.1% 5.1% 13.5% 5.9% 2.6% 7.0%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 36,100 2,371,788	DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$22,110,581 6,371,659 1,657,589 30,300 2,542,289	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2 -0.1 3.9 6.7 -16.1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786 14,100	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 10,000 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 146,366 32,640	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 0.4% 4.4% 8.2%1.1% 5.1% 13.5% 5.9% 2.6% 7.0% 131.5%	Name of City: Anoka Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 110,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 36,100 2,371,788	S34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 1,657,589 1,657,589 30,300 2,542,289	-31.8 Yes Perce Cham 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2 -0.1 3.9 6.7 -16.1 7.2
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786 14,100 330,858	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 10,000 10,700 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 146,366 32,640 301,125	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 0.4% 4.4% 1.1.9% 5.1% 13.5% 5.9% 2.6% 7.0% 131.5% 131.5%	Name of City: Anoka Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 2,371,788	S34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 30,300 2,542,289 2,542,289	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 -12.1 8.0 -2.2 -0.1 3.9 6.7 -16.1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786 14,100 330,858 \$2,314,911	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 10,000 10,700 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 146,366 32,640 301,125 \$2,442,870	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 4.4% 1.1.9% 5.1% 13.5% 5.9% 2.6% 7.0% 5.5%	Name of City: Anoka Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 36,100 2,371,788 \$12,206,223	S34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 30,300 2,542,289 \$12,712,418	-31.8 Yes Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 -12.1 8.0 -2.2 -0.1 3.9 6.7 -16.1 7.2
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	42,300 \$492,895 FYes SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786 14,100 330,858 \$2,314,911	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 146,366 32,640 301,125 \$2,442,870	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 8.2%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 36,100 2,371,788 \$112,206,223 7,104,000	\$34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 30,300 2,542,289 \$2,542,289 \$12,712,418 6,280,390	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2 -0.1 3.9 6.7 -16.1 7.2
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	42,300 \$492,895 Per SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786 14,100 330,858 \$2,314,911 59,540	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 32,640 301,125 \$2,442,870 97,000	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2% 1.1% 5.1% 13.5% 5.9% 2.6% 7.0% 131.5% -9.0% 5.5% 62.9%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 36,100 2,371,788 \$12,206,223 7,104,000 865,900	\$34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 30,300 2,542,289 \$2,542,289 \$12,712,418 6,280,390 3,908,000	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2 -0.1 3.9 6.7 -16.1 7.2 4.1 -11.6 351.3
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	42,300 \$492,895 Per SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786 14,100 330,858 \$2,314,911 59,540 1,081,000	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 146,366 32,640 301,125 \$2,442,870 97,000 2,198,000	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2%1.1% 5.1% 13.5% 5.9% 2.6% 7.0% 131.5% -9.0% 5.5% 62.9% 103.3%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 1,022,669 110,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 2,371,788 \$12,206,223 7,104,000 865,900 675,000	\$34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 30,3300 2,542,289 2,542,289 \$12,712,418 6,280,390 3,908,000 700,000	-31.8 Yes Perce Cham 3.8 14.7 3.4 69.8 -1.5 -1.5 -1.1 8.0 -2.2 -0.1 3.9 6.7 -16.1 7.2 4.1 -11.6 351.3 3.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	42,300 \$492,895 Per SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786 14,100 330,858 \$2,314,911 59,540	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 32,640 301,125 \$2,442,870 97,000	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2% 1.1% 5.1% 13.5% 5.9% 2.6% 7.0% 131.5% -9.0% 5.5% 62.9% 103.3% 22.8%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 2,088,824 2,040,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 36,100 2,371,788 \$12,206,223 7,104,000 865,900	\$34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 30,300 2,542,289 \$2,542,289 \$12,712,418 6,280,390 3,908,000	-31.8 Yes Perce Cham 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 1.9 -12.1 8.0 -2.2 -0.1 3.9 6.7 -16.1 7.2 4.1 -11.6 351.3 3.7 -7.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	42,300 \$492,895 Per SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786 14,100 330,858 \$2,314,911 59,540 1,081,000	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 506,227 90,500 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 146,366 32,640 301,125 \$2,442,870 97,000 2,198,000	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 0.4% 4.4%1.1% 5.1% 13.5% 5.9% 2.6% 7.0% 131.5% -9.0% 5.5% 62.9% 103.3% 22.8%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640 1,022,669 110,000 153,150 870,080 \$16,298,527 9,900,000 3,051,670 \$29,250,197 \$2,113,390 6,131,260 1,553,685 2,371,788 \$12,206,223 7,104,000 865,900 675,000	\$34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 30,3300 2,542,289 2,542,289 \$12,712,418 6,280,390 3,908,000 700,000	-31.8 Perce Chan 3.8 14.7 3.4 69.8 -1.9 -4.4 -21.8 3.0 1.2 -11.7 5.2 -12.1 8.0 -2.2 -0.1 3.9 6.7 -16.1 7.2 4.1 -11.6 351.3 3.7 -7.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Annandale opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	42,300 \$492,895 Per SR: Yes 2019 Revised Budget \$1,457,185 19,516 33,000 116,430 65,800 453,788 90,099 528,036 10,700 10,000 \$2,784,554 1,352,750 \$4,137,304 \$467,996 925,881 439,290 136,786 14,100 330,858 \$2,314,911 59,540 1,081,000 183,065	\$492,517 DS: Yes CP: 2020 Budget \$1,492,280 116,897 33,000 130,182 70,800 556,227 90,500 10,000 \$3,011,822 1,337,562 \$4,349,384 \$531,392 980,542 450,805 32,640 301,125 \$2,442,870 97,000 2,198,000 224,749	-0.1% Percent Change 2.4% 499.0% 11.8% 7.6% 11.6% 0.4% 4.4% 8.2% 1.1% 5.1% 13.5% 5.9% 2.6% 7.0% 131.5% -9.0% 5.5% 62.9% 103.3% 22.8%	Name of City: Anoka Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$50,064,383 Yes SR: Yes 2019 Revised Budget \$7,036,564 565,000 1,350,600 570,000 491,640	S34,161,403 DS: Yes CP: 2020 Budget \$7,306,005 648,029 1,396,309 967,866 482,100 1,996,617 1,595,700 1,053,800 111,300 135,157 915,018 \$16,607,901 8,700,000 3,295,066 \$28,602,967 \$2,110,581 6,371,659 1,657,589 2,542,289 2,542,289 \$12,712,418 6,280,390 3,908,000 700,000 577,603	-31.8 Yes Perce

Name of City: Andover

Name of City: Amboy

Name of City: Apple Valley				Name of City: Appleton			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Budget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$24,871,055	\$25,865,895	4.0%	Property Taxes	\$768,375	\$781,500	1.7%
Tax Increments			4.00/	Tax Increments		15,000	
All Other Taxes	841,600 389,000	882,600 264,000	4.9% -32.1%	All Other Taxes	106,000	106,000	
Special Assessments Licenses and Permits	1,651,660	1,754,875	6.2%	Special Assessments Licenses and Permits	2,700	2,700	
Federal Grants	1,031,000	1,754,675	0.270	Federal Grants	2,700	2,700	
State General Purpose Aid	43,000	25,500	-40.7%	State General Purpose Aid	806,000	807,350	0.2%
State Categorical Aid	6,138,693	4,002,250	-34.8%	State Categorical Aid	72,100	84,000	16.5%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	4,493,885	4,529,123	0.8%	Charges for Services	221,000	199,600	-9.7%
Fines and Forfeits	279,500 379,432	299,500 378,532	7.2% -0.2%	Fines and Forfeits	2,000 4,000	1,700 6,000	-15.0% 50.0%
Interest on Investments All Other Revenues	134,590	135,237	0.5%	Interest on Investments All Other Revenues	87,000	80,000	-8.0%
Total Revenues	\$39,222,415	\$38,137,512	-2.8%	Total Revenues	\$2,069,175	\$2,083,850	0.7%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	9,398,192	12,073,168	28.5%	Transfers from Other Funds	10,000	10,000	
Total Revenues and Other Sources	\$48,620,607	\$50,210,680	3.3%	Total Revenues and Other Sources	\$2,079,175	\$2,093,850	0.7%
Current Expenditures				Current Expenditures			
General Government	\$5,349,839	\$5,926,518	10.8%	General Government	\$294,750	\$435,285	47.7%
Public Safety	11,821,618	12,424,863	5.1%	Public Safety	584,500	652,500	11.6%
Streets and Highways (excluding Const.) Sanitation	5,783,778	6,179,774	6.8%	Streets and Highways (excluding Const.) Sanitation	392,500	445,750	13.6%
Human Services				Human Services			
Health				Health			
Culture and Recreation	5,860,915	5,877,530	0.3%	Culture and Recreation	313,025	334,350	6.8%
Conservation of Natural Resources	39,610		-100.0%	Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures	489,570	364,990	-25.4%	Economic Development and Housing All Other Current Expenditures	158,900	150,250	-5.4%
Total Current Expenditures	\$29,345,330	\$30,773,675	4.9%	Total Current Expenditures	\$1,743,675	\$2,018,135	15.7%
Streets and Highways Capital Outlay	13,205,245	12,943,500	-2.0%	Streets and Highways Capital Outlay	φ1,743,075	Ψ2,010,133	15.770
All Other Capital Outlay	2,517,685	3,495,070	38.8%	All Other Capital Outlay	199,500	173,500	-13.0%
Debt Service - Principal	2,017,000			Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	4,154,576	4,017,250	-3.3%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$49,222,836	\$51,229,495	4.1%	Total Expenditures and Other Uses	\$1,943,175	\$2,191,635	12.8%
•							
Name of City: Arco				Name of City: Arden Hills			
Name of City: Arco Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of City: Arden Hills Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No
•		25		·		DD C1.	
Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: No CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: No CP: 2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$46,000	2020 Budget \$46,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$3,911,220	2020 Budget \$3,710,750	Percent Change -5.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$46,000	2020 Budget \$46,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$3,911,220 352,930	2020 Budget \$3,710,750 283,410	Percent Change -5.1% -19.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$46,000	2020 Budget \$46,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$3,911,220 352,930 113,530	2020 Budget \$3,710,750	Percent Change -5.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$46,000	2020 Budget \$46,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$3,911,220 352,930	2020 Budget \$3,710,750 283,410 105,270	Percent Change -5.1% -19.7% -7.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$46,000 650	2020 Budget \$46,000 650	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$3,911,220 352,930 113,530 1,220	2020 Budget \$3,710,750 283,410 105,270 1,190	Percent Change -5.1% -19.7% -7.3% -2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$46,000 650 190 24,000	2020 Budget \$46,000 650 190 24,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$46,000 650 190 24,000 300	2020 Budget \$46,000 650 190 24,000 300	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3% -1.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$46,000 650 190 24,000 300	\$46,000 \$46,000 650 190 24,000 300	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 \$443,020 \$ \$153,220 \$	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3% -1.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$46,000 650 190 24,000 300 2,000	2020 Budget \$46,000 650 190 24,000 300 2,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300	\$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3% -1.0% -20.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$46,000 650 190 24,000 300	\$46,000 \$46,000 650 190 24,000 300	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 \$443,020 \$ \$153,220 \$	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3% -1.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$46,000 650 190 24,000 300 2,000	2020 Budget \$46,000 650 190 24,000 300 2,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420	\$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3% -1.0% -20.9% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$46,000 650 190 24,000 300 2,000 400	2020 Budget \$46,000 650 190 24,000 300 2,000 400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420 60,730	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3% -1.0% -20.9% -1.3% 56.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$46,000 650 190 24,000 300 2,000 400 2,350	2020 Budget \$46,000 	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420 60,730 14,460	\$2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3% -1.0% -20.9% -1.3% 56.4% 53.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890	2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$3,911,220	\$3,710,750 \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890	2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890	2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$3,911,220	\$3,710,750 \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890	2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890	2020 Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435	2020 Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600 2,221,950	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% -56.4% 53.3% -6.2%100.0% -8.1% -11.4% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890	2020 Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$3,911,220	\$3,710,750 \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% -56.4% 53.3% -6.2%100.0% -8.1% -11.4% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$3,911,220	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1% -1.4% 5.2% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$46,000 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600 2,221,950 719,300 858,510	\$3,710,750 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% -56.4% 53.3% -6.2%100.0% -8.1% -11.4% 5.2% 0.6%3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	2020 Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600 2,221,950 719,300 858,510 858,510	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1% -1.4% 5.2% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$46,000 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600 2,221,950 719,300 858,510	\$3,710,750 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1% -11.4% 5.2% 0.6%3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790	2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 443,020 153,220 683,300 \$30,420 60,730 \$14,460 \$5,764,050 120,000 \$55,884,050 \$1,432,600 2,221,950 719,300 858,510 244,910	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230 346,010	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% -6.2%100.0% -8.1% -11.4% 5.2% 0.6%3.8%3.8%13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790 5,400	2020 Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790 5,400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$3,911,220	\$3,710,750 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230 346,010 346,010	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1% -11.4% 5.2% 0.6%3.8%3.8%3.8%1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790 5,400 \$74,390	\$46,000 \$46,000 \$46,000 \$24,000 \$300 \$24,000 \$75,890 \$75,890 \$22,355 \$12,435 \$33,410 \$ \$790 \$5,400 \$74,390	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600 2,221,950 719,300 858,510 244,910 \$5,477,270	\$3,710,750 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230 346,010 \$5,503,100	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1% -1.4% 5.2% 0.6%3.8%3.8%3.8%3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$46,000	\$2020 Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790 5,400 \$74,390	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600 2,221,950 719,300 8588,510 244,910 \$5,477,270	\$3,710,750 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$1,268,650 2,338,480 723,730 \$26,230 346,010 \$5,503,100 \$5,503,100	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1% -11.4% 5.2% 0.6%3.8% 41.3% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$46,000 24,000	\$2020 Budget \$46,000 \$46,000 \$46,000 \$300 \$24,000 \$300 \$24,000 \$75,890 \$75,890 \$\$22,355 \$\$12,435 \$\$33,410 \$\$12,435 \$\$33,410 \$\$74,390 \$\$74,390 \$\$1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600 2,221,950 719,300 8588,510 244,910 \$5,477,270	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230 346,010 \$5,503,100 \$5,503,100	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1% -11.4% 5.2% 0.6%3.8% 41.3% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790 5,400 \$74,390 1,500	\$2020 Budget \$46,000 650 190 24,000 300 2,000 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790 5,400 \$74,390 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600 2,221,950 719,300 85,8510 244,910 \$5,477,270 80,000	2020 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230 346,010 \$5,503,100 \$5,503,100	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1% -11.4% 5.2% 0.6%3.8% 41.3% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790 5,400 \$74,390 1,500	\$2020 Budget \$46,000 \$46,000 650 190 24,000 300 2,000 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790 5,400 \$74,390 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curreit Proposition Interest and Fiscal Charges	2019 Revised Budget \$3,911,220 352,930 113,530 1,220 443,020 153,220 683,300 30,420 60,730 14,460 \$5,764,050 120,000 \$5,884,050 \$1,432,600 2,221,950 719,300 2,221,950 719,300 858,510 244,910 \$5,477,270 80,000	\$3,710,750 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230 346,010 \$5,503,100 \$5,503,100	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0% -1.3% -56.4% 53.3% -6.2%100.0% -8.1% -1.4% 5.2% 0.6%3.8%3.8%10.0%10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$46,000 650 190 24,000 300 400 2,350 \$75,890 \$75,890 \$22,355 12,435 33,410 790 5,400 \$74,390 1,500	\$46,000 \$46,000 \$46,000 \$24,000 \$300 \$24,000 \$300 \$75,890 \$75,890 \$\$75,890 \$\$22,355 \$12,435 \$33,410 \$\$790 \$5,400 \$74,390 \$\$74,390 \$\$75,000 \$\$74,390	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$3,911,220 \$352,930 \$113,530 \$1,220 443,020 153,220 683,300 \$30,420 60,730 \$14,460 \$5,764,050 120,000 \$55,884,050 \$1,432,600 2,221,950 719,300 858,510 244,910 \$5,477,270 80,000	\$3,710,750 Budget \$3,710,750 283,410 105,270 1,190 466,350 151,680 540,610 30,030 95,000 22,160 \$5,406,450 \$1,268,650 2,338,480 723,730 826,230 346,010 \$5,503,100	Percent Change -5.1% -19.7% -7.3% -2.5% 5.3%1.0%20.9% -1.3% 56.4% 53.3% -6.2%100.0% -8.1% -11.4% 5.2% 0.6% -3.8%3.8%10.0%3.8%10.0%

Name of City: Argyle				Name of City: Arlington			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$150,773	\$158,218	4.9%	Property Taxes	\$885,993	\$927,488	4.7%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	15,000	15,000	
Special Assessments	96,162	94,753	-1.5%	Special Assessments	43,439	117,698	171.0%
Licenses and Permits	1,315	1,315		Licenses and Permits	49,800	36,700	-26.3%
Federal Grants				Federal Grants			
State General Purpose Aid	223,352	229,049	2.6%	State General Purpose Aid	750,127	779,100	3.9%
State Categorical Aid	16,500	16,500		State Categorical Aid	72,323	71,993	-0.5%
Grants from County/Other Local Units	5,255	5,243	-0.2%	Grants from County/Other Local Units	6,070	6,070	
Charges for Services	14,894	14,794	-0.7%	Charges for Services	457,830	459,053	0.3%
Fines and Forfeits				Fines and Forfeits	8,000	12,750	59.4%
Interest on Investments	2,300	13,000	465.2%	Interest on Investments	23,080	16,422	-28.8%
All Other Revenues	245,307	68,500	-72.1%	All Other Revenues	31,900	27,810	-12.8%
Total Revenues	\$755,858	\$601,372	-20.4%	Total Revenues	\$2,343,562	\$2,470,084	5.4%
	ψ755,050 		-20.470		Ψ2,545,5 0 2	Ψ2,470,004	3.470
Proceeds from Bond Sales				Proceeds from Bond Sales	339,860	488,460	43.7%
Other Financing Sources				Other Financing Sources	,		-6.2%
Transfers from Other Funds				Transfers from Other Funds	368,378	345,440	
Total Revenues and Other Sources	\$755,858	\$601,372	-20.4%	Total Revenues and Other Sources	\$3,051,800	\$3,303,984	8.3%
Current Expenditures				Current Expenditures			
General Government	\$131,622	\$143,537	9.1%	General Government	\$399,764	\$426,349	6.7%
Public Safety	66,590	71,186	6.9%	Public Safety	877,275	890,553	1.5%
Streets and Highways (excluding Const.)	166,503	183,826	10.4%	Streets and Highways (excluding Const.)	252,886	279,332	10.5%
Sanitation				Sanitation	6,000	6,000	
Human Services				Human Services			
Health				Health			
Culture and Recreation	31,227	33,242	6.5%	Culture and Recreation	197,244	198,276	0.5%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	43,250	49,700	14.9%
All Other Current Expenditures				All Other Current Expenditures	76,980	78,115	1.5%
Total Current Expenditures	\$395,942	\$431,791	9.1%	Total Current Expenditures	\$1,853,399	\$1,928,325	4.0%
•	Ψ575,742	φ+31,751		-	Ψ1,033,377	Ψ1,>20,323	
Streets and Highways Capital Outlay			72.40/	Streets and Highways Capital Outlay			41.60/
All Other Capital Outlay	229,307	63,324	-72.4%	All Other Capital Outlay	265,250	375,700	41.6%
Debt Service - Principal				Debt Service - Principal	557,040	497,655	-10.7%
Interest and Fiscal Charges				Interest and Fiscal Charges	125,642	163,735	30.3%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	441,040	444,940	0.9%
			-20.8%				5.2%
Total Expenditures and Other Uses	\$625,249	\$495,115	-20.670	Total Expenditures and Other Uses	\$3,242,371	\$3,410,355	3.270
N CC' 111				N. CCI. A.I.			
Name of City: Ashby				Name of City: Askov			
	Yes SR: No	DS: No CP:	No	-	Yes SR: No	DS: No CP:	No
Name of City: Ashby Adopted budgets for the following funds: GF				Name of City: Askov Adopted budgets for the following funds: GF:		20.	
	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
				-		20.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$219,753	2020 Budget \$222,472	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$161,980	2020 Budget \$170,079	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$219,753	2020 Budget \$222,472	Percent Change 1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$161,980	2020 Budget \$170,079	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$219,753 700	2020 Budget \$222,472 500	Percent Change 1.2% -28.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$161,980 200	2020 Budget \$170,079 200	Percent <u>Change</u> 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$219,753 700 2,250	2020 Budget \$222,472 500 2,250	Percent Change 1.2% -28.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$161,980 200 4,130	2020 Budget \$170,079 200 3,420	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$219,753 700 2,250	2020 Budget \$222,472 500 2,250	Percent Change 1.2% -28.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$161,980 200 4,130	2020 Budget \$170,079 200 3,420	Percent Change 5.0% -17.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$219,753 700 2,250 120,000	2020 Budget \$222,472 500 2,250 126,151	Percent Change 1.2% -28.6% 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$161,980 200 4,130 82,146	2020 Budget \$170,079 200 3,420 87,262	Percent Change 5.0% -17.2% 6.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$219,753 700 2,250 120,000 231	2020 Budget \$222,472 500 2,250 126,151 231	Percent Change 1.2% -28.6% 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$161,980 200 4,130 82,146 14,130	2020 Budget \$170,079 200 3,420 87,262 6,530	Percent Change 5.0% -17.2% 6.2% -53.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$219,753 700 2,250 120,000 231	2020 Budget \$222,472 500 2,250 126,151 231	Percent Change 1.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$161,980 200 4,130 82,146 14,130	2020 Budget \$170,079 200 3,420 87,262 6,530	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$219,753 700 2,250 120,000 231	2020 Budget \$222,472 500 2,250 126,151 231	Percent Change 1.2% -28.6% 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500	Percent Change 5.0% -17.2% 6.2% -53.8% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$219,753 700 2,250 120,000 231 400	2020 Budget \$222,472 500 2,250 126,151 231 500	Percent Change 1.2% -28.6% 5.1% 25.0%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500	Percent Change 5.0% -17.2% 6.2% -53.8% 3.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50	2020 Budget \$222,472 500 2,250 126,151 231 500 500	Percent Change 1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 3,000	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300	Percent Change 5.0%17.2% 6.2% -53.8% 3.3%23.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000	Percent Change 1.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 3,000 1,250	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300	Percent Change 5.0%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50	2020 Budget \$222,472 500 2,250 126,151 231 500 500	Percent Change 1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 3,000	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300	Percent Change 5.0%17.2% 6.2% -53.8% 3.3%23.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000	Percent Change 1.2% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 3,000 1,250	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154	Percent Change 1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934	2020 Budget \$222,472 	Percent Change 1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154	Percent Change 1.2% -28.6% 5.1% 25.0% -71.8% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 3,000 1,250 \$312,836	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291	Percent Change 5.0%17.2% 6.2% -53.8% 23.3% -100.0% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154	Percent Change 1.2% -28.6% 5.1% 25.0% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 3,000 1,250 \$312,836	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291	Percent Change 5.0%17.2% -6.2% -53.8% 23.3% -100.0% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154	Percent Change 1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291 \$317,291	Percent Change 5.0%17.2% 6.2% -53.8% 3.3% -100.0% 1.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086	2020 Budget \$170,079 200 3,420 87,262 6,530 2,300 2,300 \$317,291 \$114,549	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$994,027 91,412	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012	Percent Change 1.2%28.6% 5.1% 25.0%71.8% 1.8% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291 \$317,291 \$114,549 83,891	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650	Percent Change 1.2%28.6% 5.1% 25.0%71.8% 1.8% 1.8% 1.1% 1.8% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291 \$317,291 \$114,549 83,891 60,744	Percent Change 5.0%17.2% -5.3.8% 3.3% -100.0% 1.4% 1.4% 13.3% -4.3% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291 \$317,291 \$114,549 83,891 60,744	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291 \$317,291 \$114,549 83,891 60,744	Percent Change 5.0%17.2% -5.3.8% 3.3% -100.0% 1.4% 1.4% 13.3% -4.3% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$161,980	2020 Budget \$170,079 200 3,420 87,262 6,530 2,300 2,300 \$317,291 \$317,291 \$114,549 83,891 60,744	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291 \$317,291 \$114,549 83,891 60,744 53,348	Percent Change 5.0% 17.2% -53.8% 3.3% -100.0% 1.4% 1.4% 13.3% -4.3% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 12,600	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291 \$317,291 \$114,549 83,891 60,744 53,348	Percent Change 5.0% 17.2% -17.2% -53.8% 3.3% -100.0% 1.4% 1.4% 13.3% -4.3% -2.7% 6.2% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850 56,850	2020 Budget \$170,079 200 3,420 87,262 6,530 2,300 2,300 \$317,291 \$317,291 \$114,549 83,891 60,744 53,348	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850 56,850 4,800	2020 Budget \$170,079 200 3,420 87,262 6,530 2,300 2,300 \$317,291 \$114,549 83,891 60,744 53,348 4,759	Percent Change 5.0% 17.2% -17.2% -53.8% 3.3% -100.0% 1.4% 1.4% 13.3% -4.3% -2.7% 6.2% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850 56,850	2020 Budget \$170,079 200 3,420 87,262 6,530 2,300 2,300 \$317,291 \$317,291 \$114,549 83,891 60,744 53,348	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850 56,850 4,800	2020 Budget \$170,079 200 3,420 87,262 6,530 2,300 2,300 \$317,291 \$114,549 83,891 60,744 53,348 4,759	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600 \$257,689	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250 \$265,109	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$101,086 87,700 62,400 56,850 4,800 \$312,836	2020 Budget \$170,079 200 3,420 87,262 6,530 2,300 2,300 \$317,291 \$114,549 83,891 60,744 53,348 53,348 4,759 \$317,291	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600 \$257,689	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250 \$265,109 \$265,109	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 3,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850 4,800 \$312,836 4,800	2020 Budget \$170,079 200 3,420 87,262 6,530 47,500 2,300 \$317,291 \$317,291 \$114,549 83,891 60,744 53,348 4,759 \$317,291	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600 \$257,689 60,000	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250 \$265,109 60,000	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$101,086 87,700 62,400 56,850 4,800 \$312,836 4,800	\$170,079 \$170,0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600 \$257,689 60,000 29,845	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250 \$265,109 \$265,109 \$266,000 28,645	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 3,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850 4,800 \$312,836 4,800	\$170,079 \$170,0	Percent Change 5.0% 17.2% 6.2% -53.8% 3.3% -100.0% 1.4% 1.4% 13.3% -4.3% -2.7%6.2%0.9% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600 \$257,689 60,000	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250 \$265,109 60,000	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 3,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850 4,800 \$312,836 4,800	\$170,079 \$170,0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600 \$257,689 60,000 29,845	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250 \$265,109 \$265,109 \$266,000 28,645	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 3,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850 4,800 \$312,836	\$170,079 \$170,0	Percent Change 5.0% 17.2% 6.2% -53.8% 3.3% -100.0% 1.4% 1.4% 13.3% -4.3% -2.7%6.2%0.9% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$219,753 700 2,250 120,000 231 400 50 3,550 \$346,934 \$346,934 \$94,027 91,412 59,650 500 9,500 2,600 \$257,689 60,000 29,845	2020 Budget \$222,472 500 2,250 126,151 231 500 50 1,000 \$353,154 \$353,154 \$95,097 93,012 61,650 500 12,600 2,250 \$265,109 \$265,109 \$265,109 \$266,000 28,645	Percent Change 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$161,980 200 4,130 82,146 14,130 46,000 1,250 \$312,836 \$312,836 \$101,086 87,700 62,400 56,850 4,800 \$312,836	\$170,079 \$170,0	Percent Change 5.0% 17.2% -53.8% 3.3% -100.0% 1.4% 1.4% 13.3% -2.7%

opted budgets for the following funds: GF:	2019 Revised	2020	n	Adopted budgets for the following funds: GF:	2019 Revised	2020	-
	Budget	2020 Budget	Percent Change		Budget	2020 Budget	Perce Chan
Revenues				Revenues			
Property Taxes	\$503,207	\$524,825	4.3%	Property Taxes	\$262,609	\$262,609	
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	53,100	30,500	-42.6%	All Other Taxes Special Assessments			
Licenses and Permits	5,880	5,895	0.3%	Licenses and Permits	2,000	4,560	128.0
Federal Grants				Federal Grants	2,000		120.
State General Purpose Aid	313,716	346,467	10.4%	State General Purpose Aid	125,934	132,986	5.0
State Categorical Aid	19,500	27,000	38.5%	State Categorical Aid	31,000	31,000	
Grants from County/Other Local Units				Grants from County/Other Local Units	2,000	2,000	
Charges for Services	109,000	125,350	15.0%	Charges for Services	74,328	73,778	-0.
Fines and Forfeits	2,040	2,130	4.4%	Fines and Forfeits	2,000	1,000	-50.
Interest on Investments	4,200	5,300	26.2%	Interest on Investments	500	3,000	500.
All Other Revenues	\$1,023,143	\$1,071,467	-68.0%	All Other Revenues	\$512,181	\$523,633	7.
Total Revenues	\$1,023,143	\$1,071,467	4.7%	Total Revenues	\$312,181	\$323,033	2.
Proceeds from Bond Sales Other Financing Sources	60,000	50,000	-16.7%	Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds		50,000		Transfers from Other Funds	62,748	100,993	61.
Total Revenues and Other Sources	\$1,083,143	\$1,121,467	3.5%	Total Revenues and Other Sources	\$574,929	\$624,626	8.
Current Expenditures	91,005,145	\$1,121,407	3.370	Current Expenditures	\$374,929	3024,020	0.
General Government	\$215,035	\$217,820	1.3%	General Government	\$211,575	\$211,751	0.
Public Safety	317,879	322,540	1.5%	Public Safety	121,496	129,512	6.
Streets and Highways (excluding Const.)	2,842,479	306,987	-89.2%	Streets and Highways (excluding Const.)	42,750	24,150	-43.
Sanitation Sanitation	2,012,17			Sanitation Sanitation	117,074	128,229	9.
Human Services				Human Services			
Health	200	200		Health			
Culture and Recreation	60,250	67,750	12.4%	Culture and Recreation	6,000	6,000	
Conservation of Natural Resources	1,000	1,000		Conservation of Natural Resources	6,086	6,536	7.
Economic Development and Housing	35,000	40,000	14.3%	Economic Development and Housing	33,467	38,350	14.
All Other Current Expenditures Total Current Expenditures	\$3,471,843	\$956,297	-72.5%	All Other Current Expenditures Total Current Expenditures	\$538,448	\$544.528	14.
<u>-</u>				•	φ336, 44 6 	20,000	1.
Streets and Highways Capital Outlay	619,455	50,000	-91.9% -87.1%	Streets and Highways Capital Outlay		,	83.
All Other Capital Outlay	58,000	7,500	1.6%	All Other Capital Outlay	28,856	53,060	-7.
Debt Service - Principal	89,541	91,000	-3.9%	Debt Service - Principal	7,625	7,038	-/.
Interest and Fiscal Charges	17,028	16,370		Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
E 4 . 61 E 1							
Transfers to Other Funds			72.70/	Transfers to Other Funds			0
Total Expenditures and Other Uses ame of City: Aurora	\$4,255,867	\$1,121,167	-73.7%	Total Expenditures and Other Uses Name of City: Austin	\$574,929	\$624,626	_
Total Expenditures and Other Uses ame of City: Aurora	\$4,255,867 = Yes SR: Yes	\$1,121,167 DS: No CP:	-73.7% No	Total Expenditures and Other Uses	\$574,929 = Yes SR: Yes	\$624,626 DS: Yes CP:	Yes Yes
Total Expenditures and Other Uses me of City: Aurora	\$4,255,867 = SR: Yes 2019 Revised	\$1,121,167 DS: No CP:	-73.7% No Percent	Total Expenditures and Other Uses Name of City: Austin	\$574,929 = Yes SR: Yes 2019 Revised	\$624,626 DS: Yes CP:	Yes Perc
Total Expenditures and Other Uses une of City: Aurora upted budgets for the following funds: GF: Revenues	\$4,255,867 Yes SR: Yes 2019 Revised Budget	\$1,121,167 DS: No CP: 2020 Budget	-73.7% No Percent Change	Name of City: Austin Adopted budgets for the following funds: GF	\$574,929 Yes SR: Yes 2019 Revised Budget	\$624,626 DS: Yes CP: 2020 Budget	Yes Perc Char
Total Expenditures and Other Uses ame of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP:	-73.7% No Percent	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000	S624,626 DS: Yes CP: 2020 Budget \$7,150,000	Yes Perc
Total Expenditures and Other Uses ume of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331	No Percent Change	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833	DS: Yes CP: 2020 Budget \$7,150,000 308,643	Yes Perce Cha 4.
Total Expenditures and Other Uses une of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000	-73.7% No Percent Change 6.0% 46.0%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000	Yes Perc Cha 4. 24. 11.
Total Expenditures and Other Uses me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713	-73.7% No Percent Change 6.0%46.0%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000	Yes Perc Cha 4. 24. 11. 4.
Total Expenditures and Other Uses ame of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000	-73.7% No Percent Change 6.0% 46.0%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000	Yes Perc Char 4. 24. 11. 4.
Total Expenditures and Other Uses ume of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 	-73.7% No Percent Change 6.0% 46.0% 47.8%	Name of City: Austin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560	Yes Perc Char 4. 24. 11. 4. 42.
me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660	-73.7% Percent Change 6.0%46.0%47.8% 2.5%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155	S624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158	Yes Perc Cha 4. 24. 11. 4. 42. 4.
Total Expenditures and Other Uses me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 	-73.7% No Percent Change 6.0%46.0%47.8% 2.5%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350	S624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575	Yes Perc Cha 4. 24. 11. 4. 42. 4.
Total Expenditures and Other Uses une of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660	-73.7% Percent Change 6.0%46.0%47.8% 2.5%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045	S624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158	Yes Perc Cha 4. 24. 11. 4. 42. 4461.
Total Expenditures and Other Uses me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 	-73.7% No Percent Change 6.0%46.0%47.8% 2.5%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350	S624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866	Yes Perc Cha 4. 24. 111. 4. 42. 4461. 3.
Total Expenditures and Other Uses ume of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 99,355	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000	-73.7% No Percent Change 6.0%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145	S624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632	Yes Perc Cha 4. 24. 11. 4. 42. 4461. 311.
me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000	-73.7% Percent Change 6.0%46.0%2.5%77.9% -76.1%	Name of City: Austin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700	S624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 630,560 8,489,158 857,575 526,866 485,632 166,100	Yes Perc Cha 4. 24. 11. 4. 42. 4461. 311. 4.
me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 99,355 12,530 2,500	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500	-73.7% Percent Change 6.0%46.0%47.8%77.9% -76.1%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000	S624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000	Yes Perc Cha 4. 24. 11. 4. 42. 4461. 311. 4. 6.
Total Expenditures and Other Uses me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 99,355 12,530 2,500 250,338	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143	Yes Perc Cha 4. 24. 11. 4. 42. 4461. 311. 4. 6.
me of City: Aurora opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%	Name of City: Austin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677	Yes Perc Cha 4. 24. 11. 4. 42. 4461. 311. 4. 6.
me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%	Name of City: Austin Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000	Yes Perc Cha 4. 24. 11. 4. 42. 4461. 311. 4. 6.
Total Expenditures and Other Uses ume of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846	-73.7% Percent Change 6.0%46.0%47.8% 2.5%77.9% -76.1%24.8% -4.2%	Name of City: Austin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000	Perr Cha 4. 24. 11. 4. 42. 4.61. 4. 6. 1.
me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 99,355 12,530 2,500 250,338 \$2,261,805 4,625 \$2,266,430	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1%	Name of City: Austin Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,375 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677	Perr Cha 4. 24. 11. 4. 42. 4461. 311. 4. 6. 1.
me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 99,355 12,530 2,500 250,338 \$2,261,805 4,625 \$2,266,430 \$441,798	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$2,103,701	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677	Perc Cha 4. 24. 11. 4. 42. 4. 4. 6. 6. 1. 1. 1. 1.
me of City: Aurora pred budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655	-73.7% Percent Change 6.0%46.0%47.8% 2.5%77.9% -76.1%24.8% -4.2%4.1% -9.9% 6.6%	Name of City: Austin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 = \$2,103,701 7,141,298	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274	Yes Perce Cha 4. 24. 11. 4. 42. 461. 311. 4. 6. 1. 1. 1. 2.
me of City: Aurora poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1% -9.9% 6.6% -1.7%	Name of City: Austin Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$2,103,701 7,141,298 3,747,968	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517	Yes Perce Cha 4. 24. 11. 4. 42. 461. 311. 4. 6. 1. 1. 1. 2.
me of City: Aurora pred budgets for the following funds: GF: tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345	-73.7% Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1% -9.9% 6.6% -1.7%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$222,610,340 \$2,103,701 7,141,298 3,747,968	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517	Yes Perce Cha 4. 24. 11. 4. 42. 461. 311. 4. 6. 1. 1. 1. 2.
me of City: Aurora prede budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1% -9.9% 6.6% -1.7%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$2,103,701 7,141,298 3,747,968	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517	Yes Perc Chan 4. 24. 11. 4. 42. 4461. 311. 4. 6. 1. 1. 2.
me of City: Aurora poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 12,530 2,500 250,338 \$2,261,805 4,625 \$2,266,430 \$441,798 \$511,948 696,304	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1% -9.9% 6.6% -1.7%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$2,103,701 7,141,298 3,747,968	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 \$23,012,677 \$2,141,288 7,301,274 3,740,517	Yes Perce Chai 4. 24. 11. 4. 42. 4461. 311. 4. 6. 1.
me of City: Aurora poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 12,530 2,500 250,338 \$2,261,805 4,625 \$2,266,430 \$441,798 \$511,948 696,304 210,498 210,498	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345 239,366 239,366	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1% -9.9% 6.6% -1.7% 13.7%	Name of City: Austin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$2,103,701 7,141,298 3,747,968 4,306,797	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 \$21,41,288 7,301,274 3,740,517 4,421,217	Perr Cha 4. 24. 11. 4. 42. 4. 4. 6. 1. 1. 1. 200. 2.
me of City: Aurora pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345 239,366 15,000	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1% -9.9% 6.6% -1.7% 13.7%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$2,103,701 7,141,298 3,747,968 4,306,797 202,743	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517 4,421,217 4,421,217 268,338	Percha 4. 24. 11. 4. 42. 4. 45. 11. 4. 46. 1. 1. 1. 1. 20. 2. 32. 32.
me of City: Aurora pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 12,530 2,500 250,338 \$2,261,805 4,625 \$2,266,430 \$441,798 \$511,948 696,304 210,498 210,498	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345 239,366 239,366	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1% -9.9% 6.6% -1.7% 13.7%	Name of City: Austin Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$21,03,701 7,141,298 3,747,968 4,306,797 202,743 1,512,000	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 \$21,41,288 7,301,274 3,740,517 4,421,217	Perr Cha 4 24. 11. 4. 42. 4. 4. 46. 1. 1. 1. 1. 2. 20. 22. 32.
me of City: Aurora prede budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345 239,366 15,000	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%4.1% -9.9% 6.6% -1.7% 13.7%	Name of City: Austin Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$2,103,701 7,141,298 3,747,968 4,306,797 202,743	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517 4,421,217 4,421,217 268,338	Yes Percha 4. 24. 11. 4. 42. 461. 1. 1. 1. 20. 2. 3222.
me of City: Aurora pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345 239,366 15,000 8,625	-73.7% Percent Change 6.0%	Name of City: Austin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$21,03,701 7,141,298 3,747,968 4,306,797 202,743 1,512,000	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517 4,421,217 268,338 1,174,500	Perc Cha 4. 24. 11. 4. 42. 4. 6. 1. 1. 1. 20. 2. 3222. 0.
me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345 239,366 15,000 8,625 \$1,890,873	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%1.1% -9.9% 6.6% -1.7%13.7%89.4% -3.4%	Name of City: Austin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$21,03,701 7,141,298 3,747,968 4,306,797 202,743 1,512,000 \$19,014,507	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517 4,421,217 268,338 1,174,500 \$19,047,134	Perc Cha 4. 24. 11. 4. 4. 42. 4. 4. 6. 6. 1. 1. 1. 20. 2. 32. 222. 04.
me of City: Aurora poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331	-73.7% Percent Change 6.0%	Name of City: Austin Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$2,103,701 7,141,298 3,747,968 4,306,797 202,743 1,512,000 \$19,014,507	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517 4,421,217 268,338 1,174,500 \$19,047,134	Perr Cha 4. 24. 11. 4. 4. 42. 4. 4. 6. 6. 1. 1. 1. 20. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 5.5.
me of City: Aurora poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345 239,366 15,000 8,625 \$1,890,873	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%1.1% -9.9% 6.6% -1.7%13.7%89.4% -3.4%	Name of City: Austin Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$222,610,340 \$2,103,701 7,141,298 3,747,968 4,306,797 202,743 1,512,000 \$19,014,507 3,615,000	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 4485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517 268,338 1,174,500 \$19,047,134 3,462,400	Percha 4. 24. 11. 4. 42. 4. 4. 45. 11. 1. 1. 20. 2. 2. 2. 2. 2. 2. 2. 2. 55.
me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 99,355 12,530 2,500 250,338 \$2,261,805 4,625 \$2,266,430 \$441,798 511,948 696,304 210,498 15,000 81,603 \$1,957,151 121,000	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345 239,366 15,000 8,625 \$1,890,873 126,000	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%1.1% -9.9% 6.6% -1.7%13.7%89.4% -3.4%4.1%	Name of City: Austin Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$22,610,340 \$22,103,701 7,141,298 3,747,968 4,306,797 202,743 1,512,000 \$19,014,507 3,615,000 151,000	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 390,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517 268,338 1,174,500 \$19,047,134 3,462,400 235,000	Yes Perce Chan 4. 24. 11. 4461. 311. 4. 6. 1. 20. 2. 3222. 0. -4. 55.
me of City: Aurora opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$4,255,867 Yes SR: Yes 2019 Revised Budget \$1,136,161 59,250 49,713 4,500 647,458 99,355 12,530 2,500 250,338 \$2,261,805 4,625 \$2,266,430 \$441,798 511,948 696,304 210,498 15,000 81,603 \$1,957,151 121,000 124,087	\$1,121,167 DS: No CP: 2020 Budget \$1,204,331 32,000 49,713 2,350 663,660 22,000 3,000 2,500 188,292 \$2,167,846 4,625 \$2,172,471 \$397,882 545,655 684,345 239,366 239,366 15,000 8,625 \$1,890,873 126,000 123,986	-73.7% No Percent Change 6.0%46.0%47.8%77.9% -76.1%24.8% -4.2%1.1% -9.9% 6.6% -1.7%13.7%89.4% -3.4%4.1% -0.1%	Name of City: Austin Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$574,929 Yes SR: Yes 2019 Revised Budget \$6,873,000 248,833 464,000 375,000 441,370 8,162,155 1,612,350 535,045 469,145 187,700 50,000 3,191,742 \$22,610,340 \$22,610,340 \$22,610,340 \$22,103,701 7,141,298 3,747,968 4,306,797 202,743 1,512,000 \$19,014,507 3,615,000 151,000 97,833	\$624,626 DS: Yes CP: 2020 Budget \$7,150,000 308,643 519,000 630,560 8,489,158 857,575 526,866 485,632 166,100 52,000 3,407,143 \$22,982,677 30,000 \$23,012,677 \$2,141,288 7,301,274 3,740,517 268,338 1,174,500 \$19,047,134 3,462,400 235,000 73,643	Yes

Name of City: Audubon

Name of City: Atwater

ame of City: Avoca			No	Name of City: Avon			
lopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	2019 Revised	2020 Pudget	Percent		2019 Revised	2020 Budget	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$52,000	\$54,500	4.8%	Property Taxes	\$830,000	\$760,000	-8.4%
Tax Increments				Tax Increments	42,000	42,000	
All Other Taxes				All Other Taxes	7,200	7,200	
Special Assessments				Special Assessments	671,505	670,130	-0.2%
Licenses and Permits	55	50	-9.1%	Licenses and Permits	39,550	39,550	
Federal Grants				Federal Grants			
State General Purpose Aid	22,544	22,556	0.1%	State General Purpose Aid	289,955	310,590	7.1%
State Categorical Aid	5,845		-100.0%	State Categorical Aid	62,000	63,000	1.6%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	1,230	1,600	30.1%	Charges for Services	166,723	168,827	1.39
Fines and Forfeits	1,230			Fines and Forfeits	10,400	10,400	1.57
					40,000	25,000	-37.59
Interest on Investments				Interest on Investments			
All Other Revenues		### ### ### ### ### ### ### ### ### ##		All Other Revenues	19,450	12,350	-36.59
Total Revenues	\$81,674	\$78,706	-3.6%	Total Revenues	\$2,178,783	\$2,109,047	-3.29
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	23,800		-100.0%	Transfers from Other Funds	51,400	51,400	
Total Revenues and Other Sources	\$105,474	\$78,706	-25.4%	Total Revenues and Other Sources	\$2,230,183	\$2,160,447	-3.19
		Ψ70,700	23.470		ψ <u>2,230,103</u>	42,100,117	5.17
Current Expenditures	\$46,000	\$45,000	-2.2%	Current Expenditures	\$310,062	\$320,810	3.59
General Government				General Government			
Public Safety	1,650	5,400	227.3%	Public Safety	674,325	654,493	-2.99
Streets and Highways (excluding Const.)	22,600	29,000	28.3%	Streets and Highways (excluding Const.)	185,273	222,490	20.19
Sanitation				Sanitation	1,650		-100.09
Human Services				Human Services			
Health				Health			
Culture and Recreation	10,400	10,000	-3.8%	Culture and Recreation	70,723	76,110	7.69
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	6,685	17,085	155.69
All Other Current Expenditures	2,600	500	-80.8%	All Other Current Expenditures			
Total Current Expenditures	\$83,250	\$89,900	8.0%	Total Current Expenditures	\$1,248,718	\$1,290,988	3.49
•	25,000		-100.0%	•			
Streets and Highways Capital Outlay			-100.0%	Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay		58,780	
Debt Service - Principal				Debt Service - Principal	711,000	761,230	7.19
Interest and Fiscal Charges				Interest and Fiscal Charges	226,856	205,676	-9.39
Other Financing Uses				Other Financing Uses			
				0			
Transfers to Other Funds				Transfers to Other Funds			
				0			
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			5.9%
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt	\$108,250	\$89,900	-17.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus	\$2,186,574	\$2,316,674	5.9%
Transfers to Other Funds Total Expenditures and Other Uses	\$108,250			Transfers to Other Funds Total Expenditures and Other Uses	\$2,186,574		
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt	\$108,250	\$89,900	-17.0% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus	\$2,186,574	\$2,316,674	5.9% No
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF	\$108,250 =	\$89,900 DS: No CP:	-17.0% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF	\$2,186,574 Yes SR: No	\$2,316,674 DS: Yes CP:	5.9% No Percen
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues	\$108,250 SR: No 2019 Revised Budget	S89,900 DS: No CP: 2020 Budget	-17.0% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues	\$2,186,574 \$Yes SR: No 2019 Revised Budget	\$2,316,674 DS: Yes CP: 2020 Budget	5.99 No Percer Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF	\$108,250 =	\$89,900 DS: No CP:	-17.0% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF	\$2,186,574 \$Yes SR: No 2019 Revised	\$2,316,674 DS: Yes CP:	5.99 No Percer
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues	\$108,250 SR: No 2019 Revised Budget	S89,900 DS: No CP: 2020 Budget	-17.0% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues	\$2,186,574 \$Yes SR: No 2019 Revised Budget	\$2,316,674 DS: Yes CP: 2020 Budget	5.99 No Percer Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes	\$108,250 = \$108,250 = \$108,250 EYes SR: No 2019 Revised Budget \$1,057,065	DS: No CP: 2020 Budget \$1,099,348	-17.0% No Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes	\$2,186,574 SR: No 2019 Revised Budget \$151,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000	No Percer Change 2.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$108,250 : Yes SR: No 2019 Revised Budget \$1,057,065	DS: No CP: 2020 Budget \$1,099,348	No Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000	No Percer Change 2.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$108,250 • Yes SR: No 2019 Revised Budget \$1,057,065	DS: No CP: 2020 Budget \$1,099,348	-17.0% No Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414	DS: Yes CP: 2020 Budget \$154,000 2,475 10,500	5.99 No Percer Chang 2.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$108,250 : Yes SR: No 2019 Revised Budget \$1,057,065	DS: No CP: 2020 Budget \$1,099,348	-17.0% No Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000	DS: Yes CP: 2020 Budget \$154,000 2,475	5.99 No Percer Chang 2.09 0.89 3.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$108,250 : Yes SR: No 2019 Revised Budget \$1,057,065 3,730	DS: No CP: 2020 Budget \$1,099,348 3,870	-17.0% No Percent Change 4.0% 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250	5.99 No Percer Chang 2.09 0.89 3.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$108,250 : Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402	DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784	-17.0% No Percent Change 4.0% 3.8% 11.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500	5.99 No Percei Chang 2.09 0.89 3.44 8.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$108,250 EYes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000	DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500	5.99 No Percei Chang 2.09 0.89 3.44 8.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$108,250 • Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000	DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500	5.99 No Percet Chang 2.09 0.89 3.49 8.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$108,250 = \$108,250 = \$108,250 = \$1,057,065 = \$1,036,402	DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 235	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,186,574 SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750	5.99 No Percer Chang 2.09 0.89 3.49 8.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$108,250 EYes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000	DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 235 3,000	-17.0% No Percent Change 4.0% 3.8% 11.4% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 	5.99 No Percer Chang 2.09 0.89 3.49 8.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$108,250	DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 235	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750	5.99 No Percei Chang 2.09 0.89 3.49 8.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$108,250 EYes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000	DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 235 3,000	-17.0% No Percent Change 4.0% 3.8% 11.4% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 	5.99 No Percer Chang 2.09 3.49 8.29 40.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$108,250 EYes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625	S89,900 CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 235 3,000 74,501	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500	5.99 No Percer Chang 2.09 3.49 8.29 40.89 220.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 2235 3,000 74,501 2,625 \$2,421,363	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000	5.99 No Percer Chang 2.09 0.88 3.49 8.29 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057	DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 235 3,000 74,501 2,625 \$2,421,363	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000	5.99 No Percer Chang 2.09 0.89 3.49 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$108,250 = \$108,250 = \$108,250 = \$108,250 = \$1,057,065 = \$1,057,065 = \$1,036,402	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,186,574 SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000	5.99 No Percer Chang 2.09 0.89 3.49 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363	-17.0% No Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000	5.99 No Percer Chang 2.09 0.89 3.49 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$108,250 = \$108,250 = \$108,250 = \$108,250 = \$1,057,065 = \$1,057,065 = \$1,036,402	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,186,574 SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000	5.99 No Percer Chang 2.09 0.89 3.49 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363	-17.0% No Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000	5.99 No Percer Chang 2.09 0.89 3.49 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363	-17.0% No Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000	5.99 No Percer Chang 2.09 3.49 8.29 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057 \$2,211,057	DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000	5.99 No Percer Chang 2.09 0.89 3.49 8.29 40.89 220.39 11.49 11.49 9.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057 \$2,211,057 \$332,141 735,044	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 148.3% 9.5% 8.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150	5.99 No Percer Chang 2.09 0.89 3.49 8.29 40.89 220.39 11.49 11.49 9.39 2.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150 59,050	5.99 No Percer Chang 2.09 3.49 40.88 220.39 11.49 9.38 2.09 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057 \$2,211,057 \$332,141 735,044 488,025	\$89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 495,663	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$74,800 26,150 59,050	5.99 No Percer Chang 2.09 3.49 8.29 40.88 220.39 11.49 9.39 2.09 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057 \$2,211,057 \$332,141 735,044 488,025	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 235 3,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 9.5% 8.1% 8.1% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$250,000 \$68,450 25,640 51,410	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150 59,050	5.99 No Percer Chang 2.09 3.49 8.29 40.88 220.39 11.49 9.39 2.09 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057 \$2,211,057 \$332,141 735,044 488,025	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150 59,050	5.99 No Percer Chang 2.09 3.49 8.29 40.89 220.39 11.49 11.49 9.39 2.09 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$108,250 = \$108,250 = \$108,250 = \$108,250 = \$1,057,065 = \$1,057,065 = \$1,036,402	\$89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$68,450 25,640 51,410 5,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$74,800 26,150 59,050 5,000	5.99 No Percer Chang 2.09 3.49 40.88 220.39 11.49 9.38 2.09 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 235 3,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197 346,197	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410 5,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150 59,050 5,000 5,000	5.99 No Percer Chang 2.09 3.49 8.29 40.89 220.39 11.49 9.39 2.09 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$108,250 = \$108,250 = \$108,250 = \$108,250 = \$1,057,065 = \$1,057,065 = \$1,036,402	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197 22,000	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410 5,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150 59,050 5,000 5,000	5.99 No Percer Chang 2.09 8.29 40.89 220.39 11.49 11.49 9.39 2.09 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$108,250 = \$108,250 = \$108,250 = \$108,250 = \$1,057,065 = \$1,057,065 = \$1,036,402	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197 22,000 129,299	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8% 14.8% 31.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$68,450 25,640 51,410 5,000 20,500	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150 59,050 5,000 10,000	5.99 No Percer Chang 2.09 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$108,250 = \$108,250 = \$108,250 = \$108,250 = \$1,057,065 = \$1,057,065 = \$1,036,402	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197 22,000	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410 5,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150 59,050 5,000 5,000	5.99 No Percer Chang 2.09 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$108,250 = \$108,250 = \$108,250 = \$108,250 = \$1,057,065 = \$1,057,065 = \$1,036,402	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197 22,000 129,299	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8% 14.8% 31.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$68,450 25,640 51,410 5,000 20,500	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150 59,050 5,000 10,000	5.99 No Percer Chang 2.09 8.29 40.89 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 2,35 3,000 30,000 2,625 \$2,211,057 \$332,141 735,044 488,025 301,677 98,335 \$1,955,222	S89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197 22,000 129,299 \$2,146,689	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8% 14.8% 131.5% 9.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$68,450 25,640 51,410 5,000 20,500 \$171,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 29,500 3,750 250 500 21,775 \$225,000 \$225,000 \$74,800 26,150 59,050 5,000 10,000 \$175,000	5.99 No Percei Chang 2.09 40.88 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057 \$332,141 735,044 488,025 301,677 98,335 \$1,955,222	\$89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 22,000 129,299 \$2,146,689 \$2,146,689	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8% 14.8% 15.5% 9.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410 5,000 20,500 \$171,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 500 21,775 \$225,000 \$74,800 26,150 59,050 5,000 10,000 \$175,000	5.96 No Percei Chang 2.00 0.88 3.44 40.88 220.33 11.44 11.44 9.33 2.00 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065	\$89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197 22,000 129,299 \$2,146,689 215,000	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8% 14.8% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410 5,000 20,500 \$171,000 31,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 500 21,775 \$225,000 \$74,800 26,150 59,050 5,000 \$175,000 \$175,000 \$175,000 31,000	5.99 No Percei Chang 2.09 40.88 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065 3,730 1,036,402 78,000 235 3,000 30,000 2,625 \$2,211,057 \$332,141 735,044 488,025 301,677 98,335 \$1,955,222	\$89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 22,000 129,299 \$2,146,689 \$2,146,689	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8% 14.8% 2.4% -16.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410 5,000 20,500 \$171,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 500 21,775 \$225,000 \$74,800 26,150 59,050 5,000 10,000 \$175,000	5.99 No Percei Chang 2.09 40.88 220.39 11.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065	\$89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197 22,000 129,299 \$2,146,689 215,000	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8% 14.8% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410 5,000 20,500 \$171,000 31,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 500 21,775 \$225,000 \$74,800 26,150 59,050 5,000 \$175,000 \$175,000 \$175,000 31,000	5.99 No Percer Chang 2.09 3.49 40.88 220.39 11.49 9.38 2.09 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065	\$89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 22,000 129,299 \$2,146,689 215,000 34,975	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8% 14.8% 2.4% -16.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410 5,000 20,500 \$171,000 31,000 31,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 500 21,775 \$225,000 \$74,800 26,150 59,050 5,000 \$175,000 \$175,000 \$175,000 31,000 19,000	5.99 No Percer Chang 2.09 3.49 40.89 220.39 11.49 11.49 9.39 2.09 14.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Babbitt lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$108,250 Yes SR: No 2019 Revised Budget \$1,057,065	\$89,900 DS: No CP: 2020 Budget \$1,099,348 3,870 1,154,784 83,000 74,501 2,625 \$2,421,363 \$2,421,363 \$359,103 794,427 495,663 346,197 22,000 129,299 \$2,146,689 215,000 34,975	-17.0% Percent Change 4.0% 3.8% 11.4% 6.4% 148.3% 9.5% 8.1% 8.1% 1.6% 14.8% 14.8% 2.4% -16.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Backus Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$2,186,574 Yes SR: No 2019 Revised Budget \$151,000 10,414 2,175 27,258 3,750 250 355 6,798 \$202,000 \$202,000 \$68,450 25,640 51,410 5,000 \$171,000 \$171,000 31,000 31,000 31,000	\$2,316,674 DS: Yes CP: 2020 Budget \$154,000 2,475 10,500 2,250 500 21,775 \$225,000 \$74,800 26,150 59,050 5,000 \$175,000 \$175,000 31,000 19,000	5.9%

opted budgets for the following funds: GF	Yes SR: Yes 1 2019 Revised Budget	DS: Yes CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Yes Percer
Revenues		Duagei	Change	Revenues			Chang
Property Taxes	\$130,000	\$123,360	-5.1%	Property Taxes	\$639,189	\$639,189	-
Tax Increments				Tax Increments	95,000	95,000	-
All Other Taxes				All Other Taxes			-
Special Assessments	6,000	6,000		Special Assessments	85,153	61,277	-28.0
Licenses and Permits	2,500	2,500		Licenses and Permits	10,000	10,000	-
Federal Grants	112.460	117.204	2.20/	Federal Grants	450 510	401.012	
State General Purpose Aid	113,460	117,204	3.3%	State General Purpose Aid	458,710	481,912	5.1
State Categorical Aid	12,500	12,500		State Categorical Aid	68,636	75,852	
Grants from County/Other Local Units	35,291	37,141	5.2%	Grants from County/Other Local Units	10,000 134,710	143,413	-100.0°
Charges for Services	33,291	37,141	3.270	Charges for Services Fines and Forfeits	3,000	2,000	-33.3
Fines and Forfeits	450	750	66.7%		3,500	10,000	185.7
Interest on Investments	25,326	2,000	-92.1%	Interest on Investments	63,061	66,689	5.8
All Other Revenues Total Revenues	\$325,527	\$301,455	-7.4%	All Other Revenues Total Revenues	\$1,570,959	\$1,585,332	0.9
	Ψ323,321	\$301, 4 33	-7.470		φ1,570,757	Ψ1,303,332	0.9
Proceeds from Bond Sales				Proceeds from Bond Sales		25,000	
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds	55,000	23,000	-100.0
	_						
Total Revenues and Other Sources	\$325,527	\$301,455	-7.4%	Total Revenues and Other Sources	\$1,625,959	\$1,610,332	-1.0
Current Expenditures	0.40.565	0.46.770	7.40/	Current Expenditures	0006 405	0041 641	4.7
General Government	\$43,567	\$46,770	7.4%	General Government	\$326,405	\$341,641	4.7
Public Safety	47,100	45,868	-2.6%	Public Safety	425,958	435,313	2.2
Streets and Highways (excluding Const.)	69,963	64,854	-7.3%	Streets and Highways (excluding Const.)	379,150	347,623	-8.3
Sanitation				Sanitation			
Human Services Health	4,450	1,630	-63.4%	Human Services Health			
Culture and Recreation	7,300	7,800	6.8%	Culture and Recreation	78,841	86,845	10.2
Conservation of Natural Resources				Conservation of Natural Resources			10.2
Economic Development and Housing				Economic Development and Housing	38,505	58,329	51.5
All Other Current Expenditures	77,659	93,700	20.7%	All Other Current Expenditures	71,031	75,834	6.8
Total Current Expenditures	\$250,039	\$260,622	4.2%	Total Current Expenditures	\$1,319,890	\$1,345,585	1.9
Streets and Highways Capital Outlay	26,305	25,655	-2.5%	Streets and Highways Capital Outlay			
All Other Capital Outlay	10,000		-100.0%	All Other Capital Outlay	116,470	92,970	-20.2
Debt Service - Principal	10,362	5,207	-49.7%	Debt Service - Principal	156,000	157,000	0.6
Interest and Fiscal Charges	4,995	10,149	103.2%	Interest and Fiscal Charges	16,357	14,777	-9.7
		10,149	100.270	interest and riscar charges	10,557	14,777	· · ·
=				Other Eineneine Hees			
Other Financing Uses			100.00/	Other Financing Uses			
Other Financing Uses Transfers to Other Funds	23,826		-100.0%	Transfers to Other Funds			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Balaton	23,826 \$325,527	\$301,633	-100.0% -7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville	\$1,608,717	\$1,610,332	0.1
Other Financing Uses Transfers to Other Funds	23,826 \$325,527 :Yes SR: No	\$301,633 DS: Yes CP:	-100.0% -7.3% No	Transfers to Other Funds Total Expenditures and Other Uses	\$1,608,717 SR: Yes	\$1,610,332 DS: Yes CP:	0.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Balaton	23,826 \$325,527	\$301,633	-100.0% -7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville	\$1,608,717	\$1,610,332	0.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Balaton opted budgets for the following funds: GF	23,826 \$325,527 :[Yes] SR: No 2019 Revised	\$301,633 DS: Yes CP:	-100.0% -7.3% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues	\$1,608,717 = \$1,60	\$1,610,332 DS: Yes CP:	O.1 Yes Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Balaton opted budgets for the following funds: GF devenues Property Taxes	23,826 \$325,527 : Yes SR: No 1	\$301,633 DS: Yes CP: 2020 Budget	-100.0% -7.3% No Percent Change 18.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes	\$1,608,717 \$1,608,717 Yes SR: Yes 2019 Revised Budget \$796,453	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208	Yes Perce Char 5.0
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF Exercises Property Taxes Fax Increments	23,826 \$325,527 :[Yes] SR: No 2019 Revised Budget \$392,429	\$301,633 DS: Yes CP: 2020 Budget	-100.0% -7.3% No Percent Change 18.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$1,608,717 \$1,608,717 Yes SR: Yes 2019 Revised Budget \$796,453 176,430	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216	Yes Perce Char 5.0 2.1
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF Tevenues Property Taxes Fax Increments All Other Taxes	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429	\$301,633 DS: Yes CP: 2020 Budget \$463,023	-100.0% -7.3% No Percent Change 18.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$1,608,717 Yes SR: Yes 2019 Revised Budget \$796,453 176,430 22,000	DS: Yes CP: 2020 Budget \$836,208 180,216 25,000	Perce Char 5.0 2
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments	23,826 \$325,527 : Yes SR: No 2019 Revised Budget \$392,429	\$301,633 DS: Yes CP: 2020 Budget \$463,023	-100.0% -7.3% No Percent Change 18.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,608,717 Yes SR: Yes 2019 Revised Budget \$796,453 176,430 22,000 177,000	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000	Yes Perce Char 5.0 2 13.0 -0.0
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits	23,826 \$325,527 : Yes SR: No 2019 Revised Budget \$392,429	\$301,633 DS: Yes CP: 2020 Budget \$463,023	-100.0% -7.3% No Percent Change 18.0% 	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,608,717 Yes SR: Yes 2019 Revised Budget \$796,453 176,430 22,000	DS: Yes CP: 2020 Budget \$836,208 180,216 25,000	Yes Perce Char 5.0 2 13.0 -0.0
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350	-100.0% -7.3% No Percent Change 18.0% 8.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$2019 Revised Budget \$796,453	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800	Perc Char 5.0 2. 13.0 -0.0 57.0
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues France Fra	23,826 \$325,527 == :[Yes] SR: No 1 2019 Revised Budget \$392,429	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350	-100.0% -7.3% No Percent Change 18.0% 8.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,608,717 = \$1,60	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800	Yes Perc Chan 5. 2. 130.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF Total Expenditures Total City: Balaton pted budgets for the following funds: GF Total Expenditures Total City: Balaton Total	23,826 \$325,527 == : Yes SR: No 1 2019 Revised Budget \$392,429	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211	-100.0% -7.3% No Percent Change 18.0% 8.7% 3.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635	Yes Perc Chair 5.0 2. 13.0 -0.0 57.0 4.0
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Balaton pted budgets for the following funds: GF evenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	23,826 \$325,527 == : Yes SR: No 1 2019 Revised Budget \$392,429	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211	-100.0% -7.3% No Percent Change 18.0% 8.7% 3.7% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244	Yes Perc Chair 5.0 2. 13.0 -0.0 57.4 4.1 123.3
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Froperty Taxes Frax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	23,826 \$325,527 [Yes SR: No] 2019 Revised Budget \$392,429 2,162 226,917 5,347	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,608,717 \$1,608,717 Yes SR: Yes 2019 Revised Budget \$796,453 176,430 22,000 177,000 23,300 	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723	Yes Perc Chair 5. 2. 130. 57. 4. 123.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Cax Increments All Other Taxes special Assessments Licenses and Permits Federal Grants tate General Purpose Aid state Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090	Yes Perc Chan 5. 2. 130. 57. 4. 123. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Expecial Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Frants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	23,826 \$325,527 EYes SR: No 1 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% -4.8% 60.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700	Yes Perc Char 5. 2. 130. 57. 4. 123. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF Evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 4.8% 60.0% 88.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050	Yes Perce Char 5.1. 2. 130.0. 57 4 123 6 6 73 15 15
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Crax Increments All Other Taxes Expecial Assessments Licenses and Permits Evederal Grants Grate General Purpose Aid State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments MI Other Revenues Total Revenues	23,826 \$325,527 EYes SR: No 1 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653	Yes Perce Char 5.1. 2. 130.0. 57 4 123 6 6 73 15 15
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Frants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	23,826 \$325,527 [Yes SR: No 1] 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319	Yes Perce Char 5.1. 2. 130.0. 57 4 123 6 6 73 15 15
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Francements All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	23,826 \$325,527 EYes SR: No 1 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319	Yes Perc Char 5.4 2. 13.4 -0.0 57.9 4.3 6.5 6.5 8.5 8.5 8.5 8.5 8.5 8.5 8.5 8.5 8.5 8
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,6430	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319	Yes Perc Chair 5 2. 130. 57 4. 123 6. 73 15 8.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	23,826 \$325,527 : Yes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,000	DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276	Yes Perc Char 5.4 2. 13.4 -0.4 57.9 4.3 123.4 6.6 73.4 15 8
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Crax Increments All Other Taxes Expecial Assessments Expecial Assessments Expecial Grants Expecial Asid Expecial Grants Expecial Aid Expecial	23,826 \$325,527 : Yes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,000	DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276	Yes Perce Char 5.0. 2. 13.00.0. 57 4.: 123.3. 6.: 8.: 0.: 6.: 6.: 6.: 6.: 6.: 6.: 6.: 6.: 6.: 6
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Crax Increments All Other Taxes Expecial Assessments Licenses and Permits Evederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments Interest	23,826 \$325,527 [Yes] SR: No 1 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,608,717 Yes SR: Yes 2019 Revised Budget \$796,453 176,430 22,000 177,000 23,300 796,504 44,244 45,005 185,426 6,700 13,900 332,289 \$2,619,251 1,016,073 \$3,635,324	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595	Yes Perc Chair 5.0 Chair 6.0 Chair 6
other Financing Uses cransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton oted budgets for the following funds: GF evenues roperty Taxes cax Increments dil Other Taxes pecial Assessments dicenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid dirants from County/Other Local Units charges for Services lines and Forfeits and Forfeits atterest on Investments dil Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources urrent Expenditures lineral Government utblic Safety	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$109	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595	Yes Perc Chan 5.4 12.3 13.4 -0.4 123.3 6.6 73.4 15.6 8.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Balaton peed budgets for the following funds: GF Toperty Taxes Transfers to Other Funds Total Expenditures Toperty Taxes Transfers Total Assessments Total Grants Total Grants Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Total Revenues and O	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$2019 Revised Budget \$796,453	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595	Yes Perco Char 5.0 2 13.0 -0.0 57.9 4 123.4 6.3 15 8 6 6 6 6 6 8 6 8 8 6 8 6 6 6 6 6 6 8 8 8 8 6 8 8 8 6 8
other Financing Uses cransfers to Other Funds Total Expenditures and Other Uses the of City: Balaton oted budgets for the following funds: GF evenues roperty Taxes car Increments call Other Taxes pecial Assessments dicenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid frants from County/Other Local Units charges for Services tines and Forfeits interest on Investments dil Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources transfers from Other Funds Total Revenues and Other Sources turrent Expenditures General Government ublic Safety treets and Highways (excluding Const.) anitation Iuman Services	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,000	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388	Yes Perco Char 5.0 2 13.0 -0.0 57.9 4 123.4 6.3 15 8 6 6 6 6 6 8 6 8 8 6 8 6 6 6 6 6 6 8 8 8 8 6 8 8 8 6 8
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Crax Increments All Other Taxes Special Assessments Licenses and Permits Frederal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Cransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Utreets and Highways (excluding Const.) Constraints	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165 2,265	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,608,717 Yes SR: Yes 2019 Revised Budget \$796,453 176,430 22,000 177,000 23,300 796,504 44,244 45,005 185,426 6,700 13,900 332,289 \$2,619,251 1,016,073 \$3,635,324 \$751,667 685,224 287,083	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388 	73.6 6.8 73.6 6.2 8.5 73.6 6.2 73.6 6.2 73.6 6.2 73.6 6.2 73.6 73.6 73.6 73.6 73.6 73.6 73.6 73.6
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Cransfers to Other Funds Total Expenditures Cransfers	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165 2,265 46,372	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$109	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388 515,502	73.0 15.2 123.8 6.8 73.0 6.2 1.3 8.5
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Crax Increments All Other Taxes Especial Assessments Licenses and Permits Gederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Crines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Units Cafety Streets and Highways (excluding Const.) Ganitation Human Services General Conservation of Natural Resources Conservation of Natural Resources	23,826 \$325,527 [Yes] SR: No 1 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165 2,265 46,372 46,372	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388 515,502	73.0 (2.1) (
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Transfers to Other Funds Transfers	23,826 \$325,527 [Yes] SR: No 1 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165 2,265 46,372 31,000	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361 31,000	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$109	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388 515,502 333,665	Yes Perce Char 5.0. 2. 13.00.0. 57.0. 4.: 123.3. 6.: 8.: 8.: 8.: 27.0. 4.: 4.: -8.: 4.: -8.: 4.: -8.: 4.: -8.: 4.: -8.: 5 4.: -8.:
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Property Taxes Cransfers to Assessments Coax Increments Will Other Taxes Coax Increments Coate of Coates Coate	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165 2,265 46,372 31,000	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361 31,000 	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 68.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$109 Revised Budget \$796,453	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388 515,502 333,665 22,897	Yes Perc Chan 5.4 123.3 6.3 73.4 15.5 8.3 0.4 4.4 4.4 -8.10.3
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Fransfers to Other Funds prepared budgets for the following funds: GF evenues Fransfers from Ounty/Other Local Units Charges for Services Fransfers Fran	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165 2,265 46,372 31,000 \$546,410	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361 31,000 \$710,241	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4% 30.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$2019 Revised Budget \$796,453	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388 515,502 333,665 22,897 \$2,748,716	Yes Perc Chan 5.4 123.3 6.3 73.4 15.5 8.3 0.4 4.4 4.4 -8.10.3
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Balaton pted budgets for the following funds: GF evenues Froperty Taxes Frax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants Fotate General Purpose Aid Frants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures Feneral Government Public Safety Streets and Highways (excluding Const.) Foundation Fundam Services Feneral Government Fouliture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Forest and Highways Capital Outlay	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165 2,265 46,372 31,000 \$546,410	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361 31,000 \$710,241	-100.0% -7.3% Percent Change 18.0% 8.7% 3.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4% 30.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,608,717 Yes SR: Yes 2019 Revised Budget \$796,453 176,430 22,000 177,000 23,300 796,504 44,244 45,005 185,426 6,700 13,900 332,289 \$2,619,251 1,016,073 \$3,635,324 \$751,667 685,224 287,083 495,735 365,520 20,718 \$2,605,947	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388 515,502 333,665 22,897 \$2,748,716	Yes Perc Char 5 2. 130. 57 4. 123 6. 73.1 15 8. 0. 6. 1 8. 27 48. 10 5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Balaton opted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165 2,265 46,372 31,000 \$546,410 85,031	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361 31,000 \$710,241 83,700	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4% 30.0%1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,000	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388 515,502 333,665 22,897 \$2,748,716 350,640	Yes Perce Char 5.0 2. 13.0 -0.0 57.9 4.1 123.3 6.3 73.0 15.2 8.3 27.0 4.1 -8.1 10.3 5.2 19.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Balaton pted budgets for the following funds: GF devenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	23,826 \$325,527 [Yes] SR: No 10 10 10 10 10 10 10 1	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361 31,000 \$710,241 83,700 110,000	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4% 30.0% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,000	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$33,859,595 \$764,521 745,743 366,388 515,502 333,665 22,897 \$2,748,716 350,640 323,024	Yes Perce Char 5.0. 2 13.0 -0.0 57.9 4.2 123.3 6.3 15.2 8.3 27.0 4.0 -88.1 10.2 5.2 19.3
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Balaton pted budgets for the following funds: GF Gevenues Property Taxes Fras Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	23,826 \$325,527 EYes SR: No 2019 Revised Budget \$392,429 2,162 226,917 5,347 137,150 500 2,250 5,100 \$771,855 42,429 \$814,284 \$127,208 190,400 149,165 2,265 46,372 31,000 \$546,410 85,031	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361 31,000 \$710,241 83,700	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4% 30.0%1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,000	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$3,859,595 \$764,521 745,743 366,388 515,502 333,665 22,897 \$2,748,716 350,640	Yes Perce Chair 5.0 2. 13.0 -0.0 57 4 123.3 6 6 15 8 27 4 4 4 48 10 5 19 3
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Balaton pted budgets for the following funds: GF Gevenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	23,826 \$325,527 [Yes] SR: No 10 10 10 10 10 10 10 1	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361 31,000 \$710,241 83,700 110,000	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4% 30.0% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,000	\$1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$33,859,595 \$764,521 745,743 366,388 515,502 333,665 22,897 \$2,748,716 350,640 323,024	Yes Perce Chair 5 2 130 57 4 123 6 73 15 8 0 6 1 8 27 4 48 10 5 19 3 3 3 3 19 3 3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Balaton opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	23,826 \$325,527 [Yes] SR: No 10 10 10 10 10 10 10 1	\$301,633 DS: Yes CP: 2020 Budget \$463,023 2,350 235,211 143,796 800 4,250 7,950 \$857,380 126,284 \$983,664 \$254,066 196,737 176,812 2,265 49,361 31,000 31,000 39,553	-100.0% -7.3% Percent Change 18.0% 8.7% -100.0% 4.8% 60.0% 88.9% 55.9% 11.1% 197.6% 20.8% 99.7% 3.3% 18.5% 6.4% 30.0% 1.6% 5.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Barnesville Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,608,717 = \$1,000	S1,610,332 DS: Yes CP: 2020 Budget \$836,208 180,216 25,000 176,000 36,800 830,635 44,244 100,723 198,090 6,700 24,050 382,653 \$2,841,319 1,018,276 \$33,859,595 \$764,521 745,743 366,388 515,502 333,665 22,897 \$2,748,716 350,640 323,024 139,536	Yes Perce Chair 5.0 2. 13.0 -0.0 57.1 4 123.3 6 6 15 8 27 4 123.3 15 8 10 5 10 5 10 10 10 10

Name of City: Barnum				Name of City: Barrett			
Adopted budgets for the following funds: GH		DS: No CP:		Adopted budgets for the following funds: GF:		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$194,000			Revenues	\$176,402		
Property Taxes Tax Increments	\$194,000	\$220,000	13.4%	Property Taxes Tax Increments	\$176,402	\$178,908	1.4%
All Other Taxes	1,500	1,500		All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,050	1,050		Licenses and Permits	2,500	3,950	58.0%
Federal Grants	164,159	174,551	6.3%	Federal Grants	81,224	86,487	6.5%
State General Purpose Aid State Categorical Aid	104,139	174,331	0.570	State General Purpose Aid State Categorical Aid	61,224	00,407	0.570
Grants from County/Other Local Units	5,000	5,000		Grants from County/Other Local Units			
Charges for Services	79,300	87,300	10.1%	Charges for Services	94,210	97,510	3.5%
Fines and Forfeits				Fines and Forfeits	200	200	
Interest on Investments All Other Revenues	2,000		-100.0%	Interest on Investments All Other Revenues	300 19.044	300 17,400	-8.6%
Total Revenues	\$447,009	\$489,401	9.5%	Total Revenues	\$373,680	\$384,555	2.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$447,009	\$489,401	9.5%	Total Revenues and Other Sources	\$373,680	\$384,555	2.9%
Current Expenditures General Government	\$286,440	\$327,355	14.3%	Current Expenditures General Government	\$138,563	\$146,376	5.6%
Public Safety	84,285	84,485	0.2%	Public Safety	94,682	92,559	-2.2%
Streets and Highways (excluding Const.)	38,590	42,856	11.1%	Streets and Highways (excluding Const.)	61,125	61,660	0.9%
Sanitation	500	500		Sanitation	53,650	57,600	7.4%
Human Services Health				Human Services Health			
Culture and Recreation	37,194	34,205	-8.0%	Culture and Recreation	25,660	26,360	2.7%
Conservation of Natural Resources				Conservation of Natural Resources	·		
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures Total Current Expenditures	\$447,009	\$489,401	9.5%	All Other Current Expenditures Total Current Expenditures	\$373,680	\$384,555	2.9%
Streets and Highways Capital Outlay	3447,009	\$469,401 	9.570	Streets and Highways Capital Outlay	\$373,080	φ36 4 ,333	2.970
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$447,009	\$489,401	9.5%	Total Expenditures and Other Uses	\$373,680	\$384,555	2.9%
Name of City: Barry				Name of City: Battle Lake			
Name of City: Barry	. Yes sp. No	De. No. Ch.	No	Name of City: Battle Lake	Yes Sp. No	De. No. Ch.	No
Name of City: Barry Adopted budgets for the following funds: GI		DS: No CP:	No	Name of City: Battle Lake Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised Budget \$9,000	2020 Budget \$9,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$738,000	2020 Budget \$765,000	Percent Change 3.7%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised Budget \$9,000	2020 Budget \$9,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$738,000	2020 Budget \$765,000	Percent Change 3.7%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$9,000	2020 Budget \$9,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$738,000	2020 Budget \$765,000	Percent Change 3.7%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$9,000	2020 Budget \$9,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$738,000 17,300	2020 Budget \$765,000 18,700	Percent Change 3.7% 8.1%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$9,000	2020 Budget \$9,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$738,000 17,300	2020 Budget \$765,000 18,700	Percent Change 3.7% 8.1%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$9,000	2020 Budget \$9,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$738,000 17,300 107,938	2020 Budget \$765,000 18,700 120,562	Percent Change 3.7% 8.1% 11.7%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$9,000 5,000	2020 Budget \$9,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$738,000 17,300 107,938	2020 Budget \$765,000 18,700 120,562	Percent Change 3.7% 8.1% 11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$9,000 5,000	2020 Budget \$9,000 2,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600	2020 Budget \$765,000 18,700 120,562 12,173 3,600	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$9,000 5,000 1,500	2020 Budget \$9,000 2,000 2,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$9,000 5,000 1,500 300	2020 Budget \$9,000 2,000 2,500 300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$9,000 5,000 1,500	2020 Budget \$9,000 2,000 2,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 4,600 3,650 \$886,261	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 41.1% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$15,800 \$15,800 \$15,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$15,800 \$15,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$738,000 17,300 17,300 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185 \$234,470 329,038 153,070	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$6,200 1,900 2,600	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185 \$234,470 329,038 153,070 3,050	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$1,500 300	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185 \$234,470 329,038 153,070 3,050	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$15,800 \$1,500	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250 84,860	2020 Budget \$765,000	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$6,200 1,900 2,600	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250 84,860 84,860 16,330	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185 \$234,470 329,038 153,070 3,050 75,505 18,455	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$6,200 1,900 2,600 \$10,700	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000 \$12,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250 84,860 16,330 \$815,629	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185 \$234,470 329,038 153,070 3,050 75,505 18,455 \$813,588	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$10,700 \$10,700	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000 \$12,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$738,000 17,300 17,300 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250 84,860 16,330 \$815,629	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185 \$234,470 329,038 153,070 3,050 75,505 18,455 \$813,588	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%11.0% 13.0% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$15,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000 \$12,100 \$12,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250 84,860 16,330 \$815,629 122,000	2020 Budget \$765,000	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6% 11.0% 13.0% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$6,200 1,900 2,600 \$10,700	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 4,000 4,000 \$12,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250 84,860 16,330 \$815,629 122,000	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185 \$234,470 329,038 153,070 3,050 75,505 18,455 \$813,588 161,000	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%11.0% 13.0% -0.3% 32.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$15,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800 \$115,800	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000 \$12,100 \$12,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250 84,860 16,330 \$815,629 122,000	2020 Budget \$765,000	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%11.0% 13.0% -0.3% 32.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 \$10,700 2,600 \$10,700	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 4,000 4,000 \$12,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250 84,860 16,330 \$815,629 122,000	2020 Budget \$765,000	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%11.0% 13.0% -0.3% 32.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$9,000 5,000 1,500 300 \$15,800 \$15,800 2,600 1,900 2,600 \$10,700	2020 Budget \$9,000 2,000 2,500 300 \$13,800 \$13,800 \$6,200 1,900 4,000 \$12,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$738,000 17,300 107,938 10,173 4,600 4,600 3,650 \$886,261 55,000 \$941,261 \$216,840 303,603 191,746 2,250 84,860 16,330 \$815,629 122,000	2020 Budget \$765,000 18,700 120,562 12,173 3,600 10,000 5,150 \$935,185 55,000 \$990,185 \$234,470 329,038 153,070 3,050 75,505 18,455 \$813,588 161,000	Percent Change 3.7% 8.1% 11.7% 19.7% -21.7% 117.4% 41.1% 5.5% 5.2% 8.1% 8.4% -20.2% 35.6%11.0% 13.0% -0.3% 32.0%

Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$436,861	\$471,810	8.0%	Property Taxes	\$6,402,800	\$6,879,600	7.4%
Tax Increments	9,075	10,000	10.2%	Tax Increments	650,000	705,300	8.5%
All Other Taxes Special Assessments	16,000	16,414	2.6%	All Other Taxes Special Assessments	3,655,900 1,002,800	3,766,700 1,287,900	3.0% 28.4%
Licenses and Permits	6,150	6,350	3.3%	Licenses and Permits	268,800	255,900	-4.8%
Federal Grants				Federal Grants	55,200	50,800	-8.0%
State General Purpose Aid	311,050	312,610	0.5%	State General Purpose Aid			
State Categorical Aid	20,000	20,000		State Categorical Aid	279,000	297,500	6.6%
Grants from County/Other Local Units Charges for Services	107,790	72,100	-33.1%	Grants from County/Other Local Units Charges for Services	47,500 262,200	26,600 265,800	-44.0% 1.4%
Fines and Forfeits	5,700	6,500	14.0%	Fines and Forfeits	51,700	58,200	12.6%
Interest on Investments				Interest on Investments	295,700	264,600	-10.5%
All Other Revenues	40,000	26,600	-33.5%	All Other Revenues	96,400	100,900	4.7%
Total Revenues	\$952,626	\$942,384	-1.1%	Total Revenues	\$13,068,000	\$13,959,800	6.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	365,000	365,000		Other Financing Sources	2,014,200	2,081,400	3.3%
Transfers from Other Funds Total Revenues and Other Sources	\$1,317,626	\$1,307,384	-0.8%	Transfers from Other Funds Total Revenues and Other Sources	\$15,082,200	\$16,041,200	6.4%
Current Expenditures	\$1,317,020	\$1,307,364	-0.670	Current Expenditures	\$13,082,200	\$10,041,200	0.470
General Government	\$277,596	\$289,404	4.3%	General Government	\$1,901,500	\$1,994,900	4.9%
Public Safety	285,846	298,951	4.6%	Public Safety	2,509,000	2,677,400	6.7%
Streets and Highways (excluding Const.)	260,267	270,724	4.0%	Streets and Highways (excluding Const.)	1,066,500	809,400	-24.1%
Sanitation				Sanitation	34,200	19,500	-43.0%
Human Services Health				Human Services Health			
Culture and Recreation	210,944	232,987	10.4%	Culture and Recreation	880,800	1,013,700	15.1%
Conservation of Natural Resources	4.500	10,000	122.20/	Conservation of Natural Resources	001 100	040.800	4 204
Economic Development and Housing All Other Current Expenditures	4,500	10,000	122.2%	Economic Development and Housing All Other Current Expenditures	991,100 526,400	949,800 549,000	-4.2% 4.3%
Total Current Expenditures	\$1,039,153	\$1,102,066	6.1%	Total Current Expenditures	\$7,909,500	\$8,013,700	1.3%
•	\$1,039,133	\$1,102,000	0.170	Streets and Highways Capital Outlay	\$1,909,300	\$6,015,700	1.570
Streets and Highways Capital Outlay All Other Capital Outlay	363,048	235,000	-35.3%	All Other Capital Outlay	541,900	471,600	-13.0%
Debt Service - Principal		15,000		Debt Service - Principal	2,485,700	2,390,400	-3.8%
Interest and Fiscal Charges		7,950		Interest and Fiscal Charges	600,000	678,900	13.2%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	6,441,300	6,302,400	-2.2%
Total Expenditures and Other Uses	\$1,402,201	\$1,360,016	-3.0%	Total Expenditures and Other Uses	\$17,978,400	\$17,857,000	-0.7%
Name of City: Bayport				Name of City: Beardsley [Failed to Repor	1 1		
	Vec CD. No	ng No gp	No	* * * * * * * * * * * * * * * * * * * *			
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2019 Revised	2020	Percent	* * * * * * * * * * * * * * * * * * * *	SR: 2019 Revised	2020	Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,324,463	2020 Budget \$1,392,066	Percent Change 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes	SR: 2019 Revised Budget \$	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,324,463	2020 Budget \$1,392,066	Percent Change 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR:	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,324,463	2020 Budget \$1,392,066	Percent Change 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget \$	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,324,463	2020 Budget \$1,392,066	Percent Change 5.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,324,463 263,000	2020 Budget \$1,392,066	Percent Change 5.1% -47.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,324,463 263,000 551,984	2020 Budget \$1,392,066 136,950 605,282	Percent Change 5.1% -47.9% 9.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR:	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,324,463 263,000 551,984 119,160	2020 Budget \$1,392,066 136,950 605,282 146,400	Percent Change 5.1% -47.9% 9.7% 22.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500	Percent Change 5.1% -47.9% 9.7% 22.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000	2020 Budget \$1,392,066 136,950 605,282 146,400	Percent Change 5.1% -47.9% 9.7% 22.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	\$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000	Percent Change 5.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235	Percent Change 5.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724	Percent Change 5.1% -47.9% 22.9% 5.8% 46.9% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724	Percent Change 5.1% -47.9% 22.9% 5.8% 46.9% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465	2020 Budget \$1,392,066 	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2% 3.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	\$ \$ \$ \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 2555,500 216,700 \$3,231,515 278,950 \$3,510,465	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724 278,950 \$3,645,674	Percent Change 5.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2% 3.9% 0.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465	2020 Budget \$1,392,066 	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2% 3.9% 0.9% 1.9% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2% 3.9% 0.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 2555,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2% 3.9% 0.9% 1.9% 1.8% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522 441,109	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328 485,016	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2% 3.9% 0.9% 1.9% 1.8% 12.4% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 2555,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522	2020 Budget \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2% 3.9% 0.9% 1.9% 1.8% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522 441,109 190,381	2020 Budget \$1,392,066 \$1,392,066 136,950 605,282 146,400 4,500 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328 485,016	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522 441,109	2020 Budget \$1,392,066 \$1,392,066 136,950 605,282 146,400 4,500 493,291 30,000 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328 485,016 485,016	Percent Change 5.1%47.9% 9.7% 22.9% 5.8%6.1% 46.9% 4.2% 3.9% 0.9% 1.9% 1.2.4% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522 441,109 190,381 \$3,070,464	2020 Budget \$1,392,066 \$1,392,066 136,950 605,282 146,400 4,500 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328 485,016 229,782 \$3,194,549	Percent Change 5.1% 5.8% 5.8% 3.9% 0.9% 1.9% 1.8% 12.4% 10.0% 20.7% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522 441,109 190,381 \$3,070,464 440,000	2020 Budget \$1,392,066 \$1,392,066 136,950 605,282 146,400 4,500 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328 485,016 229,782 \$3,194,549 451,125	Percent Change 5.1% 5.8% 5.8% 3.9% 0.9% 1.9% 1.8% 12.4% 10.0% 20.7% 4.0% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522 441,109 190,381 \$3,070,464	2020 Budget \$1,392,066 \$1,392,066 136,950 605,282 146,400 4,500 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328 485,016 229,782 \$3,194,549 451,125	Percent Change 5.1% 5.8% 5.8% 3.9% 0.9% 1.9% 1.8% 12.4% 10.0% 20.7% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522 441,109 190,381 \$3,070,464 440,000	2020 Budget \$1,392,066 \$1,392,066 136,950 605,282 146,400 4,500 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328 485,016 229,782 \$3,194,549 451,125	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522 441,109 190,381 \$3,070,464 440,000	2020 Budget \$1,392,066 \$1,392,066 136,950 605,282 146,400 4,500 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328 485,016 229,782 \$3,194,549 451,125	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,324,463 263,000 551,984 119,160 4,500 466,208 30,000 255,500 216,700 \$3,231,515 278,950 \$3,510,465 \$617,217 1,453,359 361,876 6,522 441,109 190,381 \$3,070,464 440,000	2020 Budget \$1,392,066 \$1,392,066 136,950 605,282 146,400 4,500 240,000 318,235 \$3,366,724 278,950 \$3,645,674 \$622,820 1,481,133 368,470 7,328 485,016 229,782 \$3,194,549 451,125 451,125	Percent Change 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change

Name of City: Baxter

Name of City: Baudette

Name of City: Beaver Bay				Name of City: Beaver Creek			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$314,000	\$320,000	1.9%	Property Taxes	\$120,196	\$120,342	0.1%
Tax Increments All Other Taxes				Tax Increments			
Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	7,500	7,500		Licenses and Permits	2,000	7,000	250.0%
Federal Grants	7,500	7,500		Federal Grants	2,000	7,000	230.070
State General Purpose Aid	4,020	4,020		State General Purpose Aid	57,325	54,184	-5.5%
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units	6,400	6,400		Grants from County/Other Local Units	22 744	26.065	12.00/
Charges for Services				Charges for Services	32,744	36,965	12.9%
Fines and Forfeits Interest on Investments	300	300		Fines and Forfeits Interest on Investments			
All Other Revenues	33,787	33,787		All Other Revenues	31,500	34,000	7.9%
Total Revenues	\$366,007	\$372,007	1.6%	Total Revenues	\$243,765	\$252,491	3.6%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$366,007	\$372,007	1.6%	Total Revenues and Other Sources	\$243,765	\$252,491	3.6%
Current Expenditures				Current Expenditures			
General Government	\$252,700	\$218,200	-13.7%	General Government	\$112,976	\$118,880	5.2%
Public Safety	10,000	10,000	62 00/	Public Safety	51,664	51,826	0.3%
Streets and Highways (excluding Const.) Sanitation	6,100	10,000	63.9%	Streets and Highways (excluding Const.) Sanitation	25,300	34,960	38.2%
Human Services				Human Services			
Health				Health			
Culture and Recreation	6,000	14,100	135.0%	Culture and Recreation	3,825	3,825	
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures			
Total Current Expenditures	\$274,800	\$252,300	-8.2%	Total Current Expenditures	\$193,765	\$209,491	8.1%
•	\$27 4 ,600	25,000	-0.270	•	30,000	30,000	0.170
Streets and Highways Capital Outlay All Other Capital Outlay		23,000		Streets and Highways Capital Outlay All Other Capital Outlay		50,000	
Debt Service - Principal	58,000	58,000		Debt Service - Principal	18,200	20,000	9.9%
Interest and Fiscal Charges	11,000	11,000		Interest and Fiscal Charges		20,000	
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	1,800	1,000	-44.4%
Total Expenditures and Other Uses	\$343,800	\$346,300	0.7%	Total Expenditures and Other Uses	\$243,765	\$260,491	6.9%
-	=======================================						
Name of City: Becker				Name of City: Bejou			
•	Yes SR: Yes	DS: No CP:	No	Name of City: Bejou Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
Name of City: Becker Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	20.			: Yes SR: Yes 2019 Revised	20 01.	ш
Adopted budgets for the following funds: GF		DS: No CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF		DS: Yes CP: 2020 Budget	No Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$4,652,474	2020 Budget \$4,805,635	Percent Change 3.3%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$15,373	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$4,652,474	2020 Budget \$4,805,635	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$15,373	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$4,652,474	2020 Budget \$4,805,635 36,600	Percent Change 3.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$15,373	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$4,652,474 39,000	2020 Budget \$4,805,635	Percent Change 3.3% -6.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$15,373	2020 Budget \$15,373	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$4,652,474 39,000 90,400	2020 Budget \$4,805,635 36,600 3,000	Percent Change 3.3% -6.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$15,373 	2020 Budget \$15,373	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$4,652,474 39,000 90,400 7,000	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$15,373 3,545 20,348	2020 Budget \$15,373 3,545 20,858	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$4,652,474 39,000 90,400 7,000 132,000	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$15,373 3,545	2020 Budget \$15,373 3,545 20,858	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$4,652,474 39,000 90,400 7,000 132,000 6,000	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$15,373 3,545 20,348 	2020 Budget \$15,373 3,545 20,858	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$15,373 3,545 20,348 	2020 Budget \$15,373 3,545 20,858	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$4,652,474 39,000 90,400 7,000 132,000 6,000 2,243,550 10,500	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$15,373 3,545 20,348	2020 Budget \$15,373 3,545 20,858	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$4,652,474 39,000 90,400 132,000 6,000 2,243,550 10,500 11,200	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$15,373 3,545 20,348	2020 Budget \$15,373 3,545 20,858	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$4,652,474 39,000 90,400 7,000 132,000 6,000 2,243,550 10,500	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$15,373 3,545 20,348 	2020 Budget \$15,373 3,545 20,858	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$15,373 3,545 20,348 1,000	2020 Budget \$15,373 3,545 20,858 20,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$4,652,474 39,000 90,400 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$4,652,474 39,000 90,400 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556	Percent Change 3.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$4,652,474 39,000 90,400 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556	Percent Change 3.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556	Percent Change 3.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500 \$71,276	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773	Percent Change 3.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500 \$71,276	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$4,652,474 39,000 90,400 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500 \$71,276	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000	2020 Budget \$15,373 3,545 20,858 20,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500 \$71,276	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$1,458,773 1,662,073 1,107,282 3,045,720	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 1,900	2020 Budget \$15,373 3,545 20,858 20,800 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000	Percent Change 2.5% 100.0% 3.8% 2.2% 66.7% 12.5% 14.3% 57.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282 3,045,720	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 1,900	2020 Budget \$15,373 3,545 20,858 20,858 20,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$1,458,773 1,662,073 1,107,282 3,045,720	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 3,500 1,900 1,900	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000 3,000	Percent Change 2.5% 100.0% 3.8% 2.2% 66.7% 12.5% 14.3% 57.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889 146,325	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282 3,045,720 201,708	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 1,900 1,500	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000 3,000 2,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$4,652,474 39,000 90,400 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889 146,325	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282 3,045,720 201,708	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 3,500 1,900 1,900	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000 3,000	Percent Change 2.5% 100.0% 3.8% 2.2% 66.7% 12.5% 14.3% 57.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889 146,325 \$7,115,324	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282 201,708 \$7,475,556 \$7,475,556	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 1,900 1,500 \$36,890	2020 Budget \$15,373 3,545 20,858 20,858 20,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000 3,000 2,500 \$41,490	Percent Change 2.5% 100.0% 3.8% 2.2% 66.7% 12.5% 57.9% 66.7% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889 146,325 \$7,115,324 \$1,55,000	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282 3,045,720 201,708 \$7,475,556	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 1,900 1,500 \$36,890 1,500	2020 Budget \$15,373 3,545 20,858 20,858 20,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000 3,000 2,500 \$41,490 2,500 \$41,490	Percent Change 2.5% 100.0% 3.8% 2.2% 66.7% 12.5% 14.3% 57.9% 66.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889 146,325 \$7,115,324	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282 201,708 \$7,475,556 160,000	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 1,900 1,500 \$36,890 3,703	2020 Budget \$15,373 3,545 20,858 20,858 20,858 20,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000 2,500 \$41,490 3,814	Percent Change 2.5% 100.0% 3.8% 2.2% 66.7% 12.5% 14.3% 57.9% 66.7% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889 146,325 \$7,115,324 155,000	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$1,458,773 1,662,073 1,107,282 201,708 \$7,475,556 160,000	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 1,900 1,500 \$36,890 1,500	2020 Budget \$15,373 3,545 20,858 20,858 20,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000 3,000 2,500 \$41,490 2,500 \$41,490	Percent Change 2.5% 100.0% 3.8% 2.2% 66.7% 12.5% 14.3% 57.9% 57.9% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$4,652,474 39,000 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889 146,325 \$7,115,324 155,000	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282 201,708 \$7,475,556 160,000 160,000	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 1,500 \$36,890 1,500 \$36,890 3,703 6,118	2020 Budget \$15,373 3,545 20,858 2,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000 \$41,490 3,814 6,007	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$4,652,474 39,000 90,400 7,000 132,000 6,000 2,243,550 10,500 11,200 78,200 \$7,270,324 \$7,270,324 \$1,151,577 1,374,908 1,178,625 3,263,889 146,325 \$7,115,324 155,000	2020 Budget \$4,805,635 36,600 3,000 108,800 47,000 130,000 29,500 2,343,070 16,000 31,772 84,179 \$7,635,556 \$7,635,556 \$1,458,773 1,662,073 1,107,282 3,045,720 201,708 \$7,475,556 \$7,475,556 160,000 160,000	Percent Change 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$15,373 3,545 20,348 1,000 \$40,266 29,500 \$69,766 \$20,490 1,500 8,000 3,500 1,900 1,500 \$36,890 3,703 6,118	2020 Budget \$15,373 3,545 20,858 20,858 20,858 20,000 \$41,776 29,500 \$71,276 \$20,490 2,500 9,000 4,000 3,000 \$41,490 25,500 \$41,490 3,814 6,007	Percent Change 2.5% 100.0% 3.8% 2.2% 66.7% 12.5% 14.3% 57.9% 3.0% -1.8%

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	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percer Chang
Revenues				Revenues			
Property Taxes	\$265,728	\$305,812	15.1%	Property Taxes	\$5,624,750	\$6,275,019	11.69
Tax Increments				Tax Increments			-
All Other Taxes Special Assessments	5,150	5,000	-2.9%	All Other Taxes Special Assessments	266,400	208,545	-21.79
Licenses and Permits	5,050	5,100	1.0%	Licenses and Permits	117,000	117,000	-21./
Federal Grants				Federal Grants			_
State General Purpose Aid				State General Purpose Aid	396,099	515,256	30.1
State Categorical Aid	25,114		-100.0%	State Categorical Aid	354,600	352,400	-0.6
Grants from County/Other Local Units	221,379	264,904	19.7%	Grants from County/Other Local Units	6,000	6,000	-
Charges for Services	145,558	165,560	13.7%	Charges for Services	356,882	358,563	0.5
Fines and Forfeits	1,500	3,000 5,000	100.0% 150.0%	Fines and Forfeits	200 37,100	200 37,070	-0.1
Interest on Investments	2,000 15,500	14,800	-4.5%	Interest on Investments	57,100	50	-0.1
All Other Revenues Total Revenues	\$686,979	\$769,176	12.0%	All Other Revenues Total Revenues	\$7,159,081	\$7,870,103	9.9
Proceeds from Bond Sales				Proceeds from Bond Sales			,,,
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$686,979	\$769,176	12.0%	Total Revenues and Other Sources	\$7,159,081	\$7,870,103	9.9
Current Expenditures				Current Expenditures			
General Government	\$120,088	\$118,544	-1.3%	General Government	\$1,252,608	\$1,318,748	5.3
Public Safety	344,206	364,010	5.8%	Public Safety	2,027,885	2,174,307	7.2
Streets and Highways (excluding Const.)	133,615	143,402	7.3%	Streets and Highways (excluding Const.)	840,000	906,424	7.9
Sanitation	6,100	6,100		Sanitation	9,500	9,500	
Human Services				Human Services			
Health Culture and Recreation	8,700	6,250	-28.2%	Health Culture and Recreation	482,135	552,776	14.7
Conservation of Natural Resources		0,250	-20.270	Conservation of Natural Resources	402,133	332,776	
Economic Development and Housing	4,000	4,000		Economic Development and Housing	124,336	136,006	9.4
All Other Current Expenditures	42,470	52,870	24.5%	All Other Current Expenditures			
Total Current Expenditures	\$659,179	\$695,176	5.5%	Total Current Expenditures	\$4,736,464	\$5,097,761	7.6
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	39,000	74,000	89.7%	All Other Capital Outlay	969,000	986,000	1.8
Debt Service - Principal				Debt Service - Principal	1,408,880	1,468,880	4.3
Interest and Fiscal Charges				Interest and Fiscal Charges	235,398	361,168	53.4
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	16,000	16,000	
Total Expenditures and Other Uses	\$698,179	\$769,176	10.2%	Total Expenditures and Other Uses	\$7,365,742	\$7,929,809	7.7
ame of City: Bellechester				No C.C			
and of City. Benedicties							
•	Vac CD No	No gp	No	Name of City: Bellingham	Vac CD No	ng No gp	No
lopted budgets for the following funds: GF	_	OS: No CP:	No	Adopted budgets for the following funds: GF		DS: No CP:	No
•	2019 Revised	2020	Percent	•	2019 Revised	2020	Perce
lopted budgets for the following funds: GI	_	, s cr.		•		20.	Perce
•	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percei Chang
lopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Perce Chan
lopted budgets for the following funds: GI Revenues Property Taxes	2019 Revised Budget \$60,000	2020 Budget \$60,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$51,889	2020 Budget \$52,550	Perce Chan
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$60,000	2020 Budget \$60,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$51,889	2020 Budget \$52,550	Perce Chan
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$60,000	2020 Budget \$60,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$51,889	2020 Budget \$52,550	Perce Chan
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$60,000 2,850	2020 Budget \$60,000 2,850	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$51,889 1,275	2020 Budget \$52,550	Perce Chan
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$60,000 2,850 21,721	2020 Budget \$60,000 2,850 22,344	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$51,889 1,275 53,237	2020 Budget \$52,550 1,350 53,237	Perce Chan
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$60,000 2,850 21,721	2020 Budget \$60,000 2,850 22,344	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$51,889 1,275 53,237 7,500	2020 Budget \$52,550 1,350 53,237 7,500	Perce Chan 1.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$60,000 2,850 21,721	2020 Budget \$60,000 2,850 22,344	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$51,889 1,275 53,237 7,500	2020 Budget \$52,550 1,350 53,237 7,500	Perce Chan 1.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$60,000 2,850 21,721	2020 Budget \$60,000 2,850 22,344	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$51,889 1,275 53,237 7,500	2020 Budget \$52,550 1,350 53,237 7,500	Perce Chan 1.3 5.9
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$60,000 2,850 21,721	2020 Budget \$60,000 2,850 22,344	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000	Perce Chan 1.3 5.9
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$60,000 2,850 21,721 700	2020 Budget \$60,000 2,850 22,344 700	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000	Perce Chan 1.3 5.9 3.7 8.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$60,000 2,850 21,721 700	2020 Budget \$60,000 2,850 22,344 700	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500	2020 Budget \$52,550 1,350 53,237 7,500 28,000 2,700	Perce Chan 1.3 5.9 3.7 8.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$60,000 2,850 21,721 700 18,000	2020 Budget \$60,000 2,850 22,344 700 18,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500	2020 Budget \$52,550 1,350 53,237 7,500 28,000 2,700 1,500	Perce Chan 1.3 5.9 3.7 8.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837	Perce Chan 1.3 5.9 3.7 8.0 1.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837	Perce Chan 1.3 5.9 3.7 8.0 1.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901	2020 Budget \$52,550 1,350 53,237 7,500 28,000 2,700 1,500 \$146,837	Perce Chan 1.3 5.9 3.7 8.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901	2020 Budget \$52,550 1,350 53,237 7,500 28,000 2,700 1,500 \$146,837 -	Perce Chan 1.3 5.9 3.7 8.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$880,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 \$146,837 \$146,837 \$82,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 2.5
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$80,000 30,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837 \$146,837 \$82,000 31,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 2.5 3.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$80,000 30,000 10,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 2,700 1,500 \$146,837 \$146,837 \$82,000 31,000 12,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 1.3 2.55 3.3,3 20.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$104,000 \$54,043 8,747 4,000	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837 \$146,837 \$82,000 31,000 12,000 17,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 1.3 2.5 3.3 20.0 6.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000	2020 Budget \$52,550 1,350 28,000 1,500 \$146,837 \$82,000 31,000 12,000 17,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 1.3 2.5 3.3 20,0 6.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$104,000 \$54,043 8,747 4,000	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 1,500 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000	2020 Budget \$52,550 1,350 28,000 1,500 \$146,837 \$146,837 \$82,000 31,000 12,000 17,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 1.3 2.5 3.3 20.0 6.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000	2020 Budget \$52,550 1,350 28,000 1,500 \$146,837 \$82,000 31,000 12,000 17,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 1.3 2.5 3.3 20.0 6.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$103,894	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 1,500 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000 1,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837 \$146,837 \$82,000 31,000 12,000 17,000 1,200	Perce Chan 1.3 5.9 3.7 8.0 1.3 2.55 3.3 20.0 6.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000	2020 Budget \$60,000 2,850 22,344 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000 1,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837 \$146,837 \$82,000 31,000 12,000 17,000 1,200 1,200	Perce Chan 1.3 5.9 3.7 8.0 1.3 2.5 3.3 20.0 6.3 20.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000 1,000 1,000	2020 Budget \$52,550 1,350 28,000 1,500 \$146,837 \$146,837 \$82,000 31,000 12,000 17,000 1,200 1,200 1,200	Perce Chan 1.3 5.9 3.7 8.0 1.3 2.5 3.3 20.0 6.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 1,500 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000 1,000 1,000	2020 Budget \$52,550 1,350 28,000 1,500 \$146,837 \$82,000 31,000 12,000 17,000 1,200 1,200 1,200	Perce Chan 1.3 5.9 3.7 8.0 1.3 2.5 3.3 20.0 6.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000 \$66,790	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000 \$72,887	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 1,500 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000 1,000 1,000 \$137,000	2020 Budget \$52,550 1,350 28,000 2,700 1,500 \$146,837 \$82,000 31,000 12,000 17,000 1,200 1,200 \$143,200	Perce Chan 1.3 5.9 3.7 8.0 1.3 1.3 2.5 3.3,3 20.0 6.3 20.0 6.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000 \$66,790	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000 \$72,887	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000 1,000 \$137,000 80,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837 \$146,837 \$82,000 31,000 12,000 17,000 1,200 1,200 1,200 \$143,200 85,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 2.5 3.3 20.0 6.3 20.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000 \$66,790 \$66,790	2020 Budget \$60,000 2,850 22,344 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000 \$72,887	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$144,901 \$880,000 30,000 10,000 16,000 1,000 \$137,000 80,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837 \$146,837 \$82,000 31,000 12,000 17,000 1,200 1,200 \$143,200 85,000 180,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 2.5 3.3 20.0 6.3 20.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000 \$66,790 \$66,790	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000 \$72,887 45,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$144,901 \$80,000 30,000 10,000 16,000 \$137,000 80,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837 \$82,000 31,000 12,000 17,000 1,200 1,200 \$143,200 85,000 180,000	Perce Chan 1.3 5.9 3.7 8.0 1.3 2.5 3.3 20.0 6.3 20.0 4.5 6.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$60,000 2,850 21,721 700 18,000 \$103,271 \$103,271 \$54,043 8,747 4,000 \$66,790 \$66,790	2020 Budget \$60,000 2,850 22,344 700 18,000 \$103,894 \$103,894 \$56,830 9,057 7,000 \$72,887 45,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$51,889 1,275 53,237 7,500 27,000 2,500 1,500 \$144,901 \$144,901 \$10,000 10,000 11,000	2020 Budget \$52,550 1,350 53,237 7,500 28,000 1,500 \$146,837 \$146,837 \$82,000 31,000 12,000 17,000 1,200 1,200 \$143,200 85,000 180,000	Perce Chan

Name of City: Belle Plaine

Name of City: Belgrade

dopted budgets for the following funds: GF	Yes SR: No	DS. No CP.	No	Adopted budgets for the following funds: GF	Yes SR: No	DS. Yes CP.	No
dopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percer
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chang
Property Taxes	\$46,000	\$50,000	8.7%	Property Taxes	\$122,790	\$135,069	10.09
Tax Increments				Tax Increments			-
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			-
Licenses and Permits				Licenses and Permits	4,000	3,200	-20.09
Federal Grants				Federal Grants			
State General Purpose Aid	27,800	25,000	-10.1%	State General Purpose Aid	118,741	122,999	3.69
State Categorical Aid	4,600	4,500	-2.2%	State Categorical Aid	787	787	-
Grants from County/Other Local Units				Grants from County/Other Local Units	2,000	2,000	-
Charges for Services	8,000	9,000	12.5%	Charges for Services	19,020	18,020	-5.39
Fines and Forfeits				Fines and Forfeits			-
Interest on Investments				Interest on Investments	500	1,000	100.0
All Other Revenues				All Other Revenues	46,217	46,967	1.6
Total Revenues	\$86,400	\$88,500	2.4%	Total Revenues	\$314,055	\$330,042	5.1
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources	31,860	31,860	
Transfers from Other Funds				Transfers from Other Funds			-
Total Revenues and Other Sources	\$86,400	\$88,500	2.4%	Total Revenues and Other Sources	\$345,915	\$361,902	4.6
Current Expenditures	=======================================	Ψ00,500	2.470		ψ545,715	Ψ301,702	7.0
•	\$13,700	\$14,700	7.3%	Current Expenditures	\$125,628	\$106,800	-15.0
General Government	18,500	20,000	7.5% 8.1%	General Government	44,086	40,986	-7.0
Public Safety	,	,		Public Safety			
Streets and Highways (excluding Const.)	16,000	13,000	-18.8%	Streets and Highways (excluding Const.)	108,780	126,065	15.9
Sanitation	8,200	8,500	3.7%	Sanitation			
Human Services				Human Services			
Health	2,500	1,500	40.0%	Health Culture and Recreation	11,000	 19,191	74.5
Culture and Recreation Conservation of Natural Resources	2,500	1,500	-40.0%	Culture and Recreation Conservation of Natural Resources	11,000	19,191	74.5
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	17,000	19,000	11.8%				
<u>*</u>				All Other Current Expenditures			
Total Current Expenditures	\$75,900	\$76,700	1.1%	Total Current Expenditures	\$289,494	\$293,042	1.2
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	28,611	37,000	29.3
Debt Service - Principal				Debt Service - Principal	11,332	12,457	9.9
Interest and Fiscal Charges				Interest and Fiscal Charges	8,053	6,927	-14.0
Other Financing Uses				Other Financing Uses	19,636	16,160	-17.7
Transfers to Other Funds				Transfers to Other Funds			
Transfers to Other Lunes							
	ATT 000	05 (500	1 10/				2.4
Total Expenditures and Other Uses	\$75,900	\$76,700	1.1%	Total Expenditures and Other Uses	\$357,126	\$365,586	2.4
Total Expenditures and Other Uses	\$75,900	\$76,700	1.1%	Total Expenditures and Other Uses			2.49
Total Expenditures and Other Uses ame of City: Bemidji				Total Expenditures and Other Uses Name of City: Bena [Failed to Report]	\$357,126	\$365,586	
Total Expenditures and Other Uses		\$76,700 DS: Yes CP:	1.1% Yes	Total Expenditures and Other Uses Name of City: Bena [Failed to Report]	\$357,126		2.4 ⁴
Total Expenditures and Other Uses ame of City: Bemidji	Yes SR: Yes	DS: Yes CP:	Yes	Total Expenditures and Other Uses	\$357,126 : Yes SR: No	\$365,586 DS: No CP:	No
Total Expenditures and Other Uses ame of City: Bemidji	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent	Total Expenditures and Other Uses Name of City: Bena [Failed to Report]	\$357,126 Yes SR: No 2019 Revised	\$365,586 DS: No CP: 2020	No Percer
Total Expenditures and Other Uses ame of City: Bemidji	Yes SR: Yes	DS: Yes CP:	Yes	Total Expenditures and Other Uses Name of City: Bena [Failed to Report]	\$357,126 : Yes SR: No	\$365,586 DS: No CP:	No Perce
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF	\$357,126 Yes SR: No 2019 Revised	\$365,586 DS: No CP: 2020	No
Total Expenditures and Other Uses Tame of City: Bemidji Idopted budgets for the following funds: GF Revenues	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget \$5,890,321	Yes Percent Change	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues	\$357,126 Yes SR: No 2019 Revised Budget	\$365,586 DS: No CP: 2020 Budget	No Percer Change
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: Yes	DS: Yes CP: 2020 Budget \$5,890,321 12,000	Percent Change 4.5%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget \$	No Perce
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$5,637,794 1,333,200	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200	Percent Change 4.5% 4.2%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$5,637,794 1,333,200 550,000	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000	Percent Change 4.5% 4.2% 2.5%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$5,637,794 1,333,200	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350	Percent Change 4.5% 4.2% 2.5% 6.5%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$357,126 : Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350	Percent Change 4.5% 4.2% 2.5% 6.5%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049	Percent Change 4.5% 4.2% 2.5% 6.5% 4.8%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400	Percent Change 4.5% 4.2% 2.5% 6.5% 6.5% 3.0%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631	Percent Change 4.5% 4.2% 2.5% 6.5% 4.8% 3.0% -49.2%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223	Percent Change 4.5% 4.2% 2.5% 6.5% 4.8% 3.0% -49.2% 5.8%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000	Percent Change 4.5% 4.2% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757	Percent Change 4.5% 4.2% 2.5% 6.5% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757	Percent Change 4.5% 4.2% 2.5% 6.5% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376	Percent Change 4.5% 4.2% 2.5% 6.5% 6.5% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376	Percent Change 4.5% 4.2% 2.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$357,126 Yes SR: No 2019 Revised Budget \$	\$365,586 DS: No CP: 2020 Budget	No Perce Chan
ame of City: Bemidji dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$5,637,794 \$5,637,794 \$1,333,200 \$550,000 \$473,500 \$3,349,489 \$869,400 \$1,598,247 \$1,098,962 \$158,000 \$132,744 \$225,941 \$15,427,277 \$3,168,865	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 6.3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241	Percent Change 4.5% 4.2% 2.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241	Percent Change 4.5% 4.2% 2.5% 6.5% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$5,637,794	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$357,126 Yes SR: No 2019 Revised Budget	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$5,637,794 \$5,637,794 \$1,333,200 \$550,000 \$473,500 \$3,349,489 \$869,400 \$1,598,247 \$1,098,962 \$158,000 \$132,744 \$225,941 \$15,427,277 \$3,168,865 \$18,596,142 \$1,706,085 \$5,447,127 \$2,084,544	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8% 2.5%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142 \$1,706,085 5,447,127 2,084,544	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8% 2.5%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$357,126 Yes SR: No 2019 Revised Budget	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$5,637,794 1,333,200 \$55,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142 \$1,706,085 5,447,127 2,084,544	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 6.58% -4.4% 23.1% -10.3% -1.1% 1.5% -1.2% 13.8% 7.8% 2.5%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142 \$1,706,085 5,447,127 2,084,544	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8% 2.5%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$5,637,794 1,333,200 \$55,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142 \$1,706,085 5,447,127 2,084,544	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8% 2.5% 2.6%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$357,126 Yes SR: No 2019 Revised Budget	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$5,637,794 1,333,200 \$55,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142 \$1,706,085 5,447,127 2,084,544 1,471,929	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124 1,510,589	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 6.58% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8% 2.5% 2.6%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$357,126 Yes SR: No 2019 Revised Budget S	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$5,637,794 1,333,200 550,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142 \$1,706,085 5,447,127 2,084,544 1,471,929 1,039,272	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124 1,510,589 1,061,585	Percent Change 4.5% 4.2% 2.5% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8% 2.5% 2.6% 2.1%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$357,126 Yes SR: No 2019 Revised Budget	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$5,637,794 1,333,200 \$50,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142 \$1,706,085 5,447,127 2,084,544 1,471,929 1,039,272 184,835	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124 1,510,589 1,061,585 89,005	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8% 2.5% 2.6% 2.1% -51.8%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$357,126 Yes SR: No 2019 Revised Budget	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses une of City: Bemidji opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$5,637,794 1,333,200	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124 1,510,589 1,061,585 89,005 \$12,612,080	Percent Change 4.5% 4.2% 2.5% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8% 2.5% 2.6% 2.1%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$357,126 Yes SR: No 2019 Revised Budget	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses une of City: Bemidji opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$5,637,794 1,333,200 \$50,000 473,500 3,349,489 869,400 1,598,247 1,098,962 158,000 132,744 225,941 \$15,427,277 3,168,865 \$18,596,142 \$1,706,085 5,447,127 2,084,544 1,471,929 1,039,272 184,835	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124 1,510,589 1,061,585 89,005	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 3.0% -49.2% 5.8% -4.4% 23.1% -10.3% -1.1%1.5% -1.2% 13.8% 7.8% 2.5% 2.6% 2.1% -51.8%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$357,126 Yes SR: No 2019 Revised Budget	\$365,586 DS: No CP: 2020 Budget \$	No Perce Chan
Total Expenditures and Other Uses ame of City: Bemidji opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$5,637,794 1,333,200	DS: Yes CP: 2020 Budget \$5,890,321 12,000 1,389,200 564,000 504,350 3,511,049 895,400 811,631 1,162,223 151,000 163,445 202,757 \$15,257,376 3,122,865 \$18,380,241 \$1,941,635 5,872,142 2,137,124 1,510,589 1,061,585 89,005 \$12,612,080	Percent Change 4.5% 4.2% 6.5% 6.5% 4.8% 6.5.8% -4.4% 23.1% -10.3% -1.1% -1.5% -1.2% 13.8% 7.8% 2.5% 2.6% 2.1% -51.8% 5.7%	Name of City: Bena [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$357,126 Yes SR: No 2019 Revised Budget	\$365,586 DS: No CP: 2020 Budget	No Perce Chan
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ame of City: Benson		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes L	OS: No CP:	No
opted budgets for the following funds: GF							
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percer
Revenues			Change	Revenues			Chang
Property Taxes	\$1,874,621	\$1,892,734	1.0%	Property Taxes	\$128,850	\$131,300	1.99
Tax Increments	20 < 000	205.000	2 (0)	Tax Increments			
All Other Taxes	306,000 2,000	295,000 2,000	-3.6%	All Other Taxes Special Assessments	500	500	-
Special Assessments Licenses and Permits	28,900	31,100	7.6%	Licenses and Permits	2,900	2,600	-10.39
Federal Grants	878,250	741,500	-15.6%	Federal Grants	2,900	2,000	-10.5
State General Purpose Aid	1,048,962	1,135,205	8.2%	State General Purpose Aid	163,872	162,845	-0.69
State Categorical Aid	644,658	278,431	-56.8%	State Categorical Aid	14,500	14,700	1.49
Grants from County/Other Local Units	6,038,000	33,000	-99.5%	Grants from County/Other Local Units			-
Charges for Services	250,380	269,784	7.7%	Charges for Services	34,325	34,485	0.5
Fines and Forfeits	19,000	20,000	5.3%	Fines and Forfeits	110	500	354.5
Interest on Investments	261,023	298,517	14.4%	Interest on Investments	1,055	1,245	18.0
All Other Revenues Total Revenues	\$11,493,406	\$1,618 \$5,078,889	-42.4% -55.8%	All Other Revenues Total Revenues	22,338 \$368,450	\$359,925	-47.4 -2.3
Proceeds from Bond Sales	\$11,493,400	45,076,669	-33.670	Proceeds from Bond Sales	\$300, 4 30	4339,923	-2.3
Other Financing Sources		815,736		Other Financing Sources			
Transfers from Other Funds	100,000	130,000	30.0%	Transfers from Other Funds			
Total Revenues and Other Sources	\$11,593,406	\$6,024,625	-48.0%	Total Revenues and Other Sources	\$368,450	\$359,925	-2.3
Current Expenditures		40,021,020	40.070	Current Expenditures	4500,150	4557,725	2.5
General Government	\$396,146	\$417,316	5.3%	General Government	\$124,739	\$125,568	0.7
Public Safety	1,283,858	1,368,048	6.6%	Public Safety	103,300	84,800	-17.9
Streets and Highways (excluding Const.)	626,577	695,390	11.0%	Streets and Highways (excluding Const.)	36,955	33,446	-9.5
Sanitation				Sanitation			
Human Services				Human Services			
Health	600 780	715 294	2 204	Health	12 146	11 576	4.7
Culture and Recreation	699,789	715,384	2.2%	Culture and Recreation	12,146	11,576	-4.7
Conservation of Natural Resources Economic Development and Housing	850,031	417,604	-50.9%	Conservation of Natural Resources Economic Development and Housing	510	510	
All Other Current Expenditures	74,167	84,134	13.4%	All Other Current Expenditures			
Total Current Expenditures	\$3,930,568	\$3,697,876	-5.9%	Total Current Expenditures	\$277,650	\$255,900	-7.8
Streets and Highways Capital Outlay	155,000	176,000	13.5%	Streets and Highways Capital Outlay			
All Other Capital Outlay	3,503,409	2,879,645	-17.8%	All Other Capital Outlay	81,100	102,600	26.5
Debt Service - Principal	165,000	230,000	39.4%	Debt Service - Principal			
•	39,759	36,632	-7.9%	Interest and Fiscal Charges			
Interest and Fiscal Unarges		,					
Interest and Fiscal Charges Other Financing Uses		350.461		Other Financing Uses			
Other Financing Uses	57 040	350,461 33,040		Other Financing Uses Transfers to Other Funds			
	57,040 \$7,850,776	350,461 33,040 \$7,403,654	-42.1% -5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$358,750	\$358,500	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	57,040	33,040	-42.1%	Transfers to Other Funds Total Expenditures and Other Uses			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel	\$7,040 \$7,850,776	33,040 \$7,403,654	-42.1% -5.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls	\$358,750	\$358,500	-0.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	57,040 \$7,850,776 : Yes SR: No	33,040 \$7,403,654 DS: No CP:	-42.1% -5.7%	Transfers to Other Funds Total Expenditures and Other Uses	\$358,750 SR: Yes I	\$358,500 OS: No CP:	-0.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel	57,040 \$7,850,776 : Yes SR: No 2019 Revised	33,040 \$7,403,654 DS: No CP:	-42.1% -5.7% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls	\$358,750	\$358,500 OS: No CP:	-0.1 No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel	\$7,040 \$7,850,776 : Yes SR: No 2019 Revised Budget	33,040 \$7,403,654 DS: No CP: 2020 Budget	-42.1% -5.7% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues	\$358,750 [Yes] SR: [Yes] I 2019 Revised Budget	\$358,500 OS: No CP: 2020 Budget	-0.1 No Perce Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes	57,040 \$7,850,776 : Yes SR: No 2019 Revised	33,040 \$7,403,654 DS: No CP:	-42.1% -5.7% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes	\$358,750	\$358,500 OS: No CP:	-0.1 No Perce Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$7,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660	-42.1% -5.7% No Percent Change 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$358,750 [Yes] SR: [Yes] I 2019 Revised Budget	\$358,500 OS: No CP: 2020 Budget	-0.1 No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000	-42.1% -5.7% No Percent Change 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150	\$358,500 OS: No CP: 2020 Budget \$62,600	-0.1 No Perce Chan -2.4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Bethel Total Expenditures Bethel Total Expenditures Bethel Total Expenditures Tax Increments	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500	-42.1% -5.7% No Percent Change 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150	\$358,500 OS: No CP: 2020 Budget \$62,600	-0.1 No Perce Chan -2.4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Bethel Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000	-42.1% -5.7% No Percent Change 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150	\$358,500 OS: No CP: 2020 Budget \$62,600	-0.1 No Perce Chan -2.4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400	-42.1% -5.7% No Percent Change 0.4% 23.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150	\$358,500 OS: No CP: 2020 Budget \$62,600 250 	-0.1 No Perce Chan -2.4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The other Uses Tax Increments Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803	-42.1% -5.7% No Percent Change 0.4% 23.8% 12.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$358,750 EYes SR: Yes SR: Yes SR: Yes SH Sevised Budget S64,150 Sevised S150 Sevise	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000	-0.1 No Perce Chan -2.4 66.7 0.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856	-42.1% -5.7% No Percent Change 0.4% 23.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150	\$358,500 OS: No CP: 2020 Budget \$62,600 250 	-0.1 No Perce Chan -2.4 66.7 0.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The other Uses Tax Increments Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803	-42.1% -5.7% No Percent Change 0.4% 23.8% 12.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$358,750 EYes SR: Yes SR: Yes SR: Yes SH Sevised Budget S64,150 Sevised S150 Sevised S4,150 Sevi	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800	-0.1 No Perce Chan -2.4 66.7 0.1 3.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000	-42.1% -5.7% No Percent Change 0.4% 23.8% 12.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 	-0.1 No Perce Chan -2.4 66.7 0.1 3.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000	-42.1% -5.7% No Percent Change 0.4% 23.8% 12.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300	-0.1 No Perce Chan -2.4 66.7 0.1 3.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500	-42.1% -5.7% No Percent Change 0.4% 23.8% 12.2% 60.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$358,750 EYes SR: Yes SR: Yes SR: Yes SR: Yes SR: Yes SH St. Yes SH ST. SR: Yes SH ST. SR: Yes SH SH. SR: Yes SR: Yes SH SH. SR: Yes S	\$358,500 CP: 2020 Budget \$62,600 72,000 9,800 41,300 12,250	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$7,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800	-42.1% -5.7% No Percent Change 0.4% 23.8% 12.2% 60.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800	\$358,500 CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500	No Percent Change 0.4% 23.8% 12.2% 60.0% 2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$358,750 EYes SR: Yes SR: Yes SR: Yes SR: Yes SR: Yes SH St. Yes SH ST. SR: Yes SH ST. SR: Yes SH SH. SR: Yes SR: Yes SH SH. SR: Yes S	\$358,500 CP: 2020 Budget \$62,600 72,000 9,800 41,300 12,250	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719	-42.1% -5.7% No Percent Change 0.4% 23.8% 12.2% 60.0% 2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800 13,765 \$199,015	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600	-0.1 No Perce Cham -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800 13,765 \$199,015 11,000	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000	-0.1 No Perce Cham -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 9.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	57,040 \$7,850,776 : Yes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719	-42.1% -5.7% No Percent Change 0.4% 23.8% 12.2% 60.0% 2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800 13,765 \$199,015	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600	-0.1 No Perce Cham -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 9.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087 \$376,307	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119	-42.1% -5.7% No Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800 13,765 \$199,015 11,000 \$210,015	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 12,250 \$201,600 12,000 \$213,600	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087 \$376,307	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$358,750 EYes SR: Yes D19 Revised Budget \$64,150 150 71,900 9,450 37,800 13,765 \$199,015 11,000 \$210,015	\$358,500 OS: No CP: 2020 Budget \$62,600 72,000 9,800 41,300 12,250 \$201,600 12,000 \$213,600 \$889,975	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.7 0.4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087 \$376,307	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800 13,765 \$199,015 11,000 \$210,015 \$89,625 17,150	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Bethel Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$358,750 Yes SR: Yes Description Period	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575	-0.1 No Perce Cham -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$358,750 Yes SR: Yes Description Period	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575	-0.1 No Perce Cham -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Bethel Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$358,750 Yes SR: Yes Description Period	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Bethel Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800 13,765 \$199,015 11,000 \$210,015 \$89,625 17,150 81,165	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Bethel Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 1,800 13,765 \$199,015 11,000 \$210,015 \$889,625 17,150 81,165 19,675 19,675	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575 21,725	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Bethel Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$358,750 Yes SR: Yes Description Percent	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575 21,725 21,725	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Time of City: Bethel Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800 13,765 \$199,015 11,000 \$210,015 \$89,625 17,150 81,165 19,675 2,400	\$358,500 OS: No CP: 2020 Budget \$62,600 72,000 9,800 41,300 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575 21,725 3,275	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	57,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730 \$261,949	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$358,750 Yes SR: Yes Description Percent	\$358,500 OS: No CP: 2020 Budget \$62,600 72,000 9,800 41,300 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575 21,725 3,275 \$213,600	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$7,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 1,200 500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730 \$261,949	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374 \$280,907	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4% 7.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800 13,765 \$199,015 11,000 \$210,015 \$89,625 17,150 81,165 19,675 2,400	\$358,500 OS: No CP: 2020 Budget \$62,600 72,000 9,800 41,300 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575 21,725 3,275	-0.1 No Perce Cham -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5 10.4
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$7,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730 \$261,949 21,446	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374 \$280,907 20,167	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4% 7.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$358,750 EYes SR: Yes D 2019 Revised Budget \$64,150 150 71,900 9,450 37,800 1,800 13,765 \$199,015 11,000 \$210,015 \$89,625 17,150 81,165 19,675 2,400 \$210,015	\$358,500 OS: No CP: 2020 Budget \$62,600 72,000 9,800 41,300 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575 21,725 3,275 \$213,600	-0.1 No Perce Cham -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.7 0.4 -0.6 0.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$7,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730 \$261,949 21,446 80,000	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374 \$280,907 20,167 80,000	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4% 7.2% 7.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$358,750 Yes SR: Yes Description Period	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575 21,725 3,275 \$213,600	-0.1 No Perce Cham -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.7 0.4 -0.6 0.5 10.4 36.5 1.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$7,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730 \$261,949 21,446	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374 \$280,907 20,167	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4% 7.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$358,750 Yes SR: Yes Description Period	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575 21,725 3,275 \$213,600 3,275	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5 10.4 36.5 1.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$7,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730 \$261,949 21,446 80,000	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 2,000 7,500 10,400 57,803 6,856 9,000 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374 \$280,907 20,167 80,000	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4% 7.2% 7.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$358,750 Yes SR: Yes Description Period	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 \$213,600 \$89,975 17,050 81,575 21,725 3,275 \$213,600	-0.1 No Perce Chan -2.4 66.7 0.1 3.7 9.3 88.9 -11.0 1.3 9.1 1.7 0.4 -0.6 0.5 10.4 36.5 1.7
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Bethel opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$7,040 \$7,850,776 EYes SR: No 2019 Revised Budget \$254,760 2,000 7,500 8,400 51,504 6,856 9,000 5,500 \$347,220 29,087 \$376,307 \$101,067 93,152 67,730 \$261,949 21,446 80,000 12,912	33,040 \$7,403,654 DS: No CP: 2020 Budget \$255,660 7,500 10,400 57,803 6,856 9,000 1,200 800 5,500 \$356,719 34,400 \$391,119 \$118,018 93,515 69,374 \$280,907 20,167 80,000 10,045	-42.1% -5.7% Percent Change 0.4% 23.8% 12.2% 60.0% 2.7% 18.3% 3.9% 16.8% 0.4% 2.4% 7.2% 7.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Big Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$358,750 Yes SR: Yes Description Period	\$358,500 OS: No CP: 2020 Budget \$62,600 250 72,000 9,800 41,300 3,400 12,250 \$201,600 12,000 \$213,600 \$89,975 17,050 81,575 21,725 3,275 \$213,600	-0.1 No Percer Chang -2.44

Name of City: Bertha

Name of City: Benson

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Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$2,846,353	\$3,319,791	16.6%	Property Taxes	\$39,000	\$	-100.0%
Tax Increments				Tax Increments			
All Other Taxes	415,273	429,962	3.5%	All Other Taxes			
Special Assessments	500	18,975	3695.0%	Special Assessments			
Licenses and Permits	353,600	541,490	53.1%	Licenses and Permits	550		-100.0%
Federal Grants	15,919	16,124	1.3%	Federal Grants			
State General Purpose Aid	625,937	716,746	14.5%	State General Purpose Aid	56,975		-100.0%
State Categorical Aid	488,360	337,494	-30.9%	State Categorical Aid			
Grants from County/Other Local Units	740,338	167,496	-77.4%	Grants from County/Other Local Units			
Charges for Services	268,557	261,854	-2.5%	Charges for Services	20,000		-100.0%
Fines and Forfeits	46,525	51,750	11.2%	Fines and Forfeits			
Interest on Investments	34,400	34,800	1.2%	Interest on Investments	1,550		-100.0%
All Other Revenues	21,640	25,362	17.2%	All Other Revenues	8,350		-100.0%
Total Revenues	\$5,857,402	\$5,921,844	1.1%	Total Revenues	\$126,425	\$	-100.0%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	27,000	26,000	-3.7%	Other Financing Sources			
Transfers from Other Funds	866,840	759,073	-12.4%	Transfers from Other Funds			
Total Revenues and Other Sources	\$6,751,242	\$6,706,917	-0.7%	Total Revenues and Other Sources	\$126,425	\$	-100.0%
Current Expenditures				Current Expenditures			
General Government	\$1,013,011	\$1,091,710	7.8%	General Government	\$68,100	\$	-100.0%
Public Safety	2,336,786	2,680,223	14.7%	Public Safety	9,200		-100.0%
Streets and Highways (excluding Const.)	677,120	752,589	11.1%	Streets and Highways (excluding Const.)	13,000		-100.0%
Sanitation				Sanitation	27,000		-100.0%
Human Services				Human Services			
Health				Health			
Culture and Recreation	710,059	787,013	10.8%	Culture and Recreation	2,000		-100.0%
Conservation of Natural Resources	194,440	274.761	41.3%	Conservation of Natural Resources			
Economic Development and Housing	194,440	274,761	41.570	Economic Development and Housing	2,000		-100.0%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$4,931,416	\$5,586,296	13.3%	Total Current Expenditures	\$121,300	\$	-100.0%
Streets and Highways Capital Outlay			15.70/	Streets and Highways Capital Outlay			
All Other Capital Outlay	1,482,972	1,249,469	-15.7%	All Other Capital Outlay			
Debt Service - Principal	25,000	25,000		Debt Service - Principal			
Interest and Fiscal Charges	1,377	1,377		Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	20,000		-100.0%
Total Expenditures and Other Uses	\$6,440,765	\$6,862,142	6.5%	Total Expenditures and Other Uses	\$141,300	\$	-100.0%
NI COL DIE I							
Name of City: Bigfork				Name of City: Bingham Lake			
	Yes SR: No	DS. Yes CP.	No		Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF		20.		Name of City: Bingham Lake Adopted budgets for the following funds: GF		DS: No CP:	ш
•	2019 Revised	2020	Percent		2019 Revised	2020	Percent
•		20.			2019 Revised Budget	2020 Budget	ш
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget \$151,740	Percent Change 2.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$125,000	2020 Budget \$130,000	Percent Change 4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$148,770	2020 Budget \$151,740	Percent Change 2.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$125,000	2020 Budget \$130,000	Percent Change 4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$148,770	2020 Budget \$151,740	Percent Change 2.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$125,000	2020 Budget \$130,000	Percent Change 4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$148,770 1,875	2020 Budget \$151,740	Percent Change 2.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$125,000	2020 Budget \$130,000	Percent Change 4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$148,770 1,875 100,661	2020 Budget \$151,740 1,875 106,935	Percent Change 2.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$125,000	2020 Budget \$130,000	Percent Change 4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$148,770 1,875 100,661 25,393	2020 Budget \$151,740 1,875 106,935 26,057	Percent Change 2.0% 6.2% 2.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$125,000	2020 Budget \$130,000	Percent Change 4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000	2020 Budget \$151,740 1,875 106,935 26,057 6,750	Percent Change 2.0% 6.2% 2.6% 35.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$125,000 100 19,783 	2020 Budget \$130,000 100 19,783	Percent Change 4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$125,000 100 19,783 4,000	2020 Budget \$130,000 100 19,783 4,000	Percent Change 4.0%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$125,000 100 19,783 4,000	2020 Budget \$130,000 100 19,783 4,000	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 300	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 300	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$125,000 100 19,783 4,000 2,000	2020 Budget \$130,000 100 19,783 4,000 5,000	Percent Change 4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 300 5,000	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 300 5,000	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$125,000 100 19,783 4,000 1,150	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 300 5,000 \$450,607	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 300 5,000 \$464,559	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033	Percent Change 4.0% 150.0% 5.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 300 5,000 \$450,607	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 300 5,000 \$464,559	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033	2020 Budget \$130,000 100 19,783 4,000 1,150 \$160,033	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 300 5,000 \$450,607	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 300 5,000 \$464,559	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 300 5,000 \$450,607 63,463	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 300 5,000 \$464,559	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 300 5,000 \$450,607	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 300 5,000 \$464,559	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 300 5,000 \$464,559 62,238	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033	Percent Change 4.0% 150.0% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 300 5,000 \$450,607 63,463 \$514,070	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033	2020 Budget \$130,000 100 19,783 4,000 1,150 \$160,033 \$160,033	Percent Change 4.0% 150.0% 5.3% 5.3% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600	2020 Budget \$130,000 100 19,783 4,000 1,150 \$160,033 \$160,033	Percent Change 4.0% 150.0% 5.3% 5.3% 2.1% -9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$160,033 \$30,905 7,750 37,400	Percent Change 4.0% 150.0% 5.3% 2.1% -9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5% -11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$152,033 \$30,255 8,600 37,400	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$160,033 \$30,905 7,750 37,400	Percent Change 4.0% 150.0% 5.3% 5.3% 2.1% -9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5% -11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$\$\$\$\$\$\$\$\$\$\$\$\$\$7,750 37,400	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5% -11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400	2020 Budget \$130,000 100 19,783 4,000 1,150 \$160,033 \$160,033 \$30,905 7,750 37,400	Percent Change 4.0% 150.0% 5.3% 2.1% -9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5% -11.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$\$\$\$\$\$\$\$\$\$\$\$\$\$7,750 37,400	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1%1.9% 2.5% 9.3% 0.8% 13.5% -11.5%15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$160,033 \$30,905 7,750 37,400 14,860	Percent Change 4.0% 150.0% 5.3% 2.1% -9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5% -11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060 13,060	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$30,905 7,750 37,400 14,860	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950 10,950	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300 9,300	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8% 0.8% 6-11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$125,000 100 19,783 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060 250 12,000	\$130,000 \$130,000 100 19,783 \$4,000 1,150 \$160,033 \$30,905 7,750 37,400 14,860 350 12,350	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950 \$436,474	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300 9,300 \$462,493	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8% 0.8% 6.11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$125,000 100 19,783 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060 250 12,000 \$101,565	\$130,000 \$130,000 100 19,783 \$4,000 1,150 \$160,033 \$30,905 7,750 37,400 14,860 350 12,350 \$103,615	Percent Change 4.0% 150.0% 5.3% 5.3% 2.1% -9.9% 13.8% 40.0% 2.9% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$148,770	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300 \$462,493	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5% -11.5% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$125,000	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$160,033 \$30,905 7,750 37,400 14,860 350 12,350 \$103,615	Percent Change 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950 \$4436,474	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300 9,300 \$462,493	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5% -11.5% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060 250 12,000 \$101,565	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$160,033 \$30,905 7,750 37,400 14,860 350 12,350 \$103,615	Percent Change 4.0% 150.0% 5.3% 2.1% -9.9% 13.8% 40.0% 2.9% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950 \$436,474 45,000	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300 9,300 \$462,493 \$45,000	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5% -11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060 250 12,000 \$101,565	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$30,905 7,750 37,400 14,860 12,350 \$103,615	Percent Change 4.0% 150.0% 5.3% 5.3% 2.1% -9.9% 13.8% 40.0% 2.9% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950 \$436,474 45,000 18,463	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300 9,300 \$462,493 \$45,000 17,238	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 1.9% 2.5% 9.3% 0.8% 13.5% -11.5% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060 13,060 \$101,565	\$130,000 \$130,000 100 19,783 4,000 1,150 \$160,033 \$30,905 7,750 37,400 14,860 350 \$12,350 \$103,615	Percent Change 4.0% 150.0% 5.3% 2.1% -9.9% 13.8% 2.9% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950 \$436,474 45,000	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300 9,300 \$462,493 \$45,000	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060 250 12,000 \$101,565	\$130,000 \$130,000 100 19,783 4,000 1,150 \$160,033 \$30,905 7,750 37,400 14,860 350 12,350 \$103,615	Percent Change 4.0% 150.0% 5.3% 2.1% -9.9% 13.8% 40.0% 2.9% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950 \$436,474 45,000 18,463 45,000	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300 \$462,493 \$45,000 17,238 45,000 17,238	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$125,000 100 19,783 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060 250 12,000 \$101,565 50,410	2020 Budget \$130,000 100 19,783 4,000 5,000 1,150 \$160,033 \$30,905 7,750 37,400 14,860 350 12,350 \$103,615 41,650	Percent Change 4.0% 150.0% 5.3% 2.1% -9.9% 13.8% 2.9% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$148,770 1,875 100,661 25,393 5,000 163,308 300 5,000 \$450,607 63,463 \$514,070 \$171,247 172,413 79,039 2,825 10,950 \$436,474 45,000 18,463	2020 Budget \$151,740 1,875 106,935 26,057 6,750 165,602 300 5,000 \$464,559 62,238 \$526,797 \$187,225 173,788 89,680 2,500 9,300 9,300 \$462,493 \$45,000 17,238	Percent Change 2.0% 6.2% 2.6% 35.0% 1.4% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$125,000 100 19,783 4,000 2,000 1,150 \$152,033 \$152,033 \$30,255 8,600 37,400 13,060 250 12,000 \$101,565	\$130,000 \$130,000 100 19,783 4,000 1,150 \$160,033 \$30,905 7,750 37,400 14,860 350 12,350 \$103,615	Percent Change 4.0% 150.0% 5.3% 2.1% -9.9% 13.8% 40.0% 2.9% 2.0%

Name of City: Bigelow [Incomplete Reporting]

Name of City: Big Lake

Name of City: Birchwood				Name of City: Bird Island			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues		Budget	Change	Revenues			Change
Property Taxes	\$364,000	\$388,500	6.7%	Property Taxes	\$471,193	\$486,156	3.2%
Tax Increments All Other Taxes				Tax Increments All Other Taxes	6,000	6,100	1.7%
Special Assessments		100,000		Special Assessments	2,000	1,000	-50.0%
Licenses and Permits				Licenses and Permits	10,867	10,817	-0.5%
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	395,376	403,707	2.1%
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units	22,000	22,000	
Charges for Services				Charges for Services	34,312	32,218	-6.1%
Fines and Forfeits				Fines and Forfeits	3,000	3,000	
Interest on Investments				Interest on Investments	15,000	15,000	
All Other Revenues				All Other Revenues	1,686	2,436	44.5%
Total Revenues	\$364,000	\$488,500	34.2%	Total Revenues	\$961,434	\$982,434	2.2%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$364,000	\$488,500	34.2%	Total Revenues and Other Sources	\$961,434	\$982,434	2.2%
Current Expenditures		+ 100,000	31.270	Current Expenditures	77.77,121		2.270
General Government	\$162,059	\$165,890	2.4%	General Government	\$220,545	\$226,045	2.5%
Public Safety	80,600	90,315	12.1%	Public Safety	277,600	271,000	-2.4%
Streets and Highways (excluding Const.)	43,400	50,400	16.1%	Streets and Highways (excluding Const.)	141,690	144,570	2.0%
Sanitation Human Services	16,300	18,500	13.5%	Sanitation Human Services	42,310	46,100	9.0%
Health				Health			
Culture and Recreation	28,590	29,380	2.8%	Culture and Recreation	81,439	83,411	2.4%
Conservation of Natural Resources	2,000	2,000		Conservation of Natural Resources			20.40/
Economic Development and Housing	1,051	2,015	91.7%	Economic Development and Housing	75,200 2,650	90,558 2,800	20.4% 5.7%
All Other Current Expenditures Total Current Expenditures	\$334,000	\$358,500	7.3%	All Other Current Expenditures Total Current Expenditures	\$841,434	\$864,484	2.7%
•	\$334,000	\$338,300	7.570	-	\$6 + 1, + 5 +	3004,404 	2.770
Streets and Highways Capital Outlay All Other Capital Outlay				Streets and Highways Capital Outlay All Other Capital Outlay	120,000	117,950	-1.7%
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	30,000	130,000	333.3%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$364,000	\$488,500	34.2%	Total Expenditures and Other Uses	\$961,434	\$982,434	2.2%
				27 29 29			
Name of City: Biscay [Failed to Report]				Name of City: Biwabik			
Name of City: Biscay [Failed to Report] Adopted budgets for the following funds: GF		DS: CP:		Name of City: Biwabik Adopted budgets for the following funds: GF		DS: Yes CP:	No
, , , , , ,	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
, , , , , ,			Percent Change	-		20 01.	ш
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020		Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$	2020 Budget \$	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$984,648	2020 Budget \$1,099,595	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$	2020 Budget	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$984,648	2020 Budget \$1,099,595	Percent Change 11.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$	2020 Budget \$	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$984,648	2020 Budget \$1,099,595	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$984,648 20,000	2020 Budget \$1,099,595	Percent Change 11.7% 12.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$984,648 20,000	2020 Budget \$1,099,595 22,581	Percent Change 11.7% 12.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$984,648 20,000 333,309	2020 Budget \$1,099,595 22,581 327,318	Percent Change 11.7% 12.9% -1.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$984,648 20,000 333,309 190,000	2020 Budget \$1,099,595 22,581 327,318 132,200	Percent Change 11.7% 12.9% -1.8% -30.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$984,648 20,000 333,309	2020 Budget \$1,099,595 22,581 327,318	Percent Change 11.7% 12.9% -1.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$984,648 20,000 3333,309 190,000	2020 Budget \$1,099,595 22,581 327,318 132,200	Percent Change 11.7% 12.9% -1.8% -30.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$984,648 20,000 3333,309 190,000	2020 Budget \$1,099,595 22,581 327,318 132,200	Percent Change 11.7% 12.9% -1.8% -30.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$984,648 20,000 333,309 190,000	2020 Budget \$1,099,595 22,581 327,318 132,200	Percent Change 11.7% 12.9% -1.8% -30.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$984,648 20,000 333,309 190,000 \$1,527,957	2020 Budget \$1,099,595 22,581 327,318 132,200 \$1,581,694	Percent Change 11.7% 12.9% -1.8% -30.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$984,648 20,000 3333,309 190,000 \$1,527,957	2020 Budget \$1,099,595 22,581 327,318 132,200 \$1,581,694	Percent Change 11.7% 12.9%1.8%30.4% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$984,648 20,000 333,309 190,000 \$1,527,957	2020 Budget \$1,099,595 22,581 327,318 132,200 \$1,581,694	Percent Change 11.7% 12.9%1.8%30.4% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$984,648 20,000 333,309 190,000 \$1,527,957 \$1,527,957	2020 Budget \$1,099,595 	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5%
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$984,648 20,000 333,309 190,000 \$1,527,957 \$1,527,957	2020 Budget \$1,099,595 22,581 327,318 132,200 \$1,581,694 \$1,581,694 \$587,175	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$984,648 20,000 333,309 190,000 \$1,527,957 \$1,527,957 \$521,965 503,847	2020 Budget \$1,099,595 22,581 327,318 132,200 \$1,581,694 \$1,581,694 \$587,175 403,636	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5% 12.5% -19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$984,648 20,000 3333,309 190,000 \$1,527,957 \$51,527,957 \$521,965 503,847 396,474	2020 Budget \$1,099,595 22,581 327,318 132,200 \$1,581,694 \$1,581,694 \$587,175 403,636 390,628	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5% 12.5% -19.9% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$984,648 20,000 333,309 190,000 \$1,527,957 \$1,527,957 \$521,965 503,847 396,474	\$1,581,694 \$1,581,694 \$51,099,595 22,581 327,318 132,200 \$1,581,694 \$1,581,694	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$984,648 20,000 3333,309 190,000 \$1,527,957 \$51,527,957 \$521,965 503,847 396,474	2020 Budget \$1,099,595 22,581 327,318 132,200 \$1,581,694 \$1,581,694 \$587,175 403,636 390,628	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5% 12.5% -19.9% -1.5%
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$984,648 20,000 333,309 190,000 \$1,527,957 \$1,527,957 \$521,965 503,847 396,474 92,856 92,856	\$1,581,694 \$1,581,694 \$51,581,694 \$51,581,694 \$51,581,694 \$51,581,694 \$51,581,694	Percent Change 11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$984,648 20,000 333,309 190,000 \$1,527,957 \$521,965 503,847 396,474 92,856 \$1,515,142	\$1,581,694 \$1,581,694 \$5,7,75 \$403,636 \$99,000 \$1,480,439	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5% 3.5% 3.5% 3.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$984,648 20,000 333,309 190,000 \$1,527,957 \$521,965 503,847 396,474 92,856 \$1,515,142	\$1,581,694 \$1,581,694 \$1,480,439 \$1,480,439	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5% 3.5% 3.5% 3.5% 3.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$984,648 20,000 3333,309 190,000 \$1,527,957 \$1,527,957 \$521,965 503,847 396,474 92,856 \$1,515,142	\$1,581,694 \$1,099,595 22,581 327,318 132,200 \$1,581,694 \$1,581,694 \$587,175 403,636 390,628 99,000 \$1,480,439 \$1,480,439	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5% 3.5% 3.5% 3.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$984,648 20,000 3333,309 190,000 \$1,527,957 \$1,527,957 \$521,965 503,847 396,474 92,856 \$1,515,142 \$1,515,142	\$1,581,694 \$1,581,694 \$1,694 \$1,480,439 \$1,480,439	Percent Change 11.7% 12.9%1.8%30.4% 3.5% 3.5% 3.5% 3.5% 3.5% 3.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$984,648 20,000 3333,309 190,000 \$1,527,957 \$1,527,957 \$521,965 503,847 396,474 92,856 \$1,515,142	\$1,581,694 \$1,581,694 \$587,175 \$403,636 \$390,628 \$1,480,439	Percent Change 11.7% 12.9%1.8%30.4%3.5%3.5% 3.5% -19.9% -1.5% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$	\$ \$ \$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$984,648 20,000 3333,309 190,000 \$1,527,957 \$1,527,957 \$521,965 503,847 396,474 92,856 \$1,515,142 \$1,515,142	\$1,581,694 \$1,581,694 \$1,694 \$1,480,439 \$1,480,439	Percent Change 11.7% 12.9%1.8%30.4%3.5%3.5% 3.5% -19.9% -1.5% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$984,648 20,000 3333,309 190,000 \$1,527,957 \$1,527,957 \$521,965 503,847 396,474 92,856 \$1,515,142	\$1,581,694 \$1,581,694 \$587,175 \$403,636 \$390,628 \$1,480,439	Percent Change 11.7% 12.9%1.8%30.4%3.5%3.5% 3.5% 3.5% 3.5%

Name of City: Blackduck				Name of City: Blaine			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$234,019	\$297,435	27.1%	Revenues	\$24,549,100	\$26,725,000	8.9%
Property Taxes Tax Increments	32,366	32,234	-0.4%	Property Taxes Tax Increments	\$24,349,100	\$20,723,000	0.970
All Other Taxes	52,300	32,234	-0.470	All Other Taxes	228,400	228,000	-0.2%
Special Assessments	60,385	35,854	-40.6%	Special Assessments	3,000	3,000	
Licenses and Permits	5,200	10,250	97.1%	Licenses and Permits	2,261,000	2,394,000	5.9%
Federal Grants				Federal Grants			
State General Purpose Aid	254,282	268,858	5.7%	State General Purpose Aid	22,500	22,500	
State Categorical Aid	33,000	33,140	0.4%	State Categorical Aid	1,185,000	1,275,000	7.6%
Grants from County/Other Local Units Charges for Services	86,979	86,627	-0.4%	Grants from County/Other Local Units Charges for Services	298,000 4,432,200	318,000 4,587,500	6.7% 3.5%
Fines and Forfeits	5,000	3,250	-35.0%	Fines and Forfeits	213,000	245,500	15.3%
Interest on Investments	700	3,000	328.6%	Interest on Investments	259,950	211,150	-18.8%
All Other Revenues	7,500	3,000	-60.0%	All Other Revenues	277,000	270,500	-2.3%
Total Revenues	\$719,431	\$773,648	7.5%	Total Revenues	\$33,729,150	\$36,280,150	7.6%
Proceeds from Bond Sales				Proceeds from Bond Sales		1,300,000	
Other Financing Sources				Other Financing Sources	125,000	110,000	-12.0%
Transfers from Other Funds	65,000	75,000	15.4%	Transfers from Other Funds	2,150,000	1,100,000	-48.8%
Total Revenues and Other Sources	\$784,431	\$848,648	8.2%	Total Revenues and Other Sources	\$36,004,150	\$38,790,150	7.7%
Current Expenditures	¢1.42.702	¢1.64.940	1.4.70/	Current Expenditures	ec 025 520	e	11.00/
General Government	\$143,702 297,878	\$164,840 308,086	14.7% 3.4%	General Government	\$6,025,530 16,782,995	\$6,737,205 17,830,310	11.8% 6.2%
Public Safety Streets and Highways (excluding Const.)	155,133	189,220	22.0%	Public Safety Streets and Highways (excluding Const.)	3,868,225	4,228,840	9.3%
Sanitation Sanitation				Sanitation			7.570
Human Services				Human Services	118,000	110,550	-6.3%
Health				Health			
Culture and Recreation	41,654	47,203	13.3%	Culture and Recreation	3,151,175	3,201,885	1.6%
Conservation of Natural Resources				Conservation of Natural Resources	52,000 1,557,150	53,000 1,446,420	1.9% -7.1%
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	2,109,825	2,334,620	10.7%
Total Current Expenditures	\$638,367	\$709,349	11.1%	Total Current Expenditures	\$33,664,900	\$35,942,830	6.8%
Streets and Highways Capital Outlay		ψ70 7 ,547		Streets and Highways Capital Outlay	433,004,700	Ψ33,742,030	
All Other Capital Outlay				All Other Capital Outlay	2,650,660	2,732,805	3.1%
Debt Service - Principal	174,477	183,816	5.4%	Debt Service - Principal	2,050,000	2,732,000	
Interest and Fiscal Charges	19,505	37,455	92.0%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	2,000	2,000		Transfers to Other Funds			
Total Expenditures and Other Uses	\$834,349	\$932,620	11.8%	Total Expenditures and Other Uses	\$36,315,560	\$38,675,635	6.5%
Total Expenditures and Other Oses		\$732,020		Total Experience and Other Oses	Ψ30,313,300	Ψ30,073,033	
Name of City: Blomkest				Name of City: Blooming Prairie			
	Yes SR: No	DS: No CP:	No		Yes SR: No	DS: Yes CP:	Yes
Name of City: Blomkest Adopted budgets for the following funds: GF		DD C1.		Name of City: Blooming Prairie Adopted budgets for the following funds: GF:		20	
	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$65,000	2020 Budget \$79,414	Percent Change 22.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$742,789	2020 Budget \$778,060	Percent Change 4.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$65,000	2020 Budget \$79,414	Percent Change 22.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$742,789 1,600	2020 Budget \$778,060	Percent Change 4.7% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$65,000	2020 Budget \$79,414	Percent Change 22.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$742,789 1,600 8,000	2020 Budget \$778,060 8,000	Percent Change 4.7% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$65,000	2020 Budget \$79,414	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$742,789 1,600 8,000 30,981	2020 Budget \$778,060 8,000 29,113	Percent Change 4.7% -100.0% -6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$65,000	2020 Budget \$79,414	Percent Change 22.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$742,789 1,600 8,000	2020 Budget \$778,060 8,000	Percent Change 4.7% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$65,000	2020 Budget \$79,414	Percent Change 22.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000	2020 Budget \$778,060 8,000 29,113	Percent Change 4.7% -100.0% -6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$65,000	2020 Budget \$79,414	Percent Change 22.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000	2020 Budget \$778,060 8,000 29,113 9,000	Percent Change 4.7% -100.0% -6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$65,000 19,558	2020 Budget \$79,414 20,325	Percent Change 22.2% 3.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$65,000 19,558	2020 Budget \$79,414 20,325	Percent Change 22.2% 3.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670	2020 Budget \$778,060 	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$65,000 19,558	2020 Budget \$79,414 20,325	Percent Change 22.2% 3.9%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$65,000	2020 Budget \$79,414	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720	2020 Budget \$778,060 	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$65,000 19,558 54,323	2020 Budget \$79,414 20,325 45,200	Percent Change 22.2% 3.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$65,000	2020 Budget \$79,414	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720	2020 Budget \$778,060 	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$65,000 19,558 54,323 \$138,881	2020 Budget \$79,414 20,325 45,200 \$144,939	Percent Change 22.2% 3.9% -	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$65,000 19,558 54,323 \$138,881	2020 Budget \$79,414 20,325 45,200 \$144,939	Percent Change 22.2% 3.9% 3.9% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$65,000 19,558 54,323 \$138,881	2020 Budget \$79,414 20,325 45,200 \$144,939	Percent Change 22.2% 3.9% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$65,000 19,558 54,323 \$138,881	2020 Budget \$79,414 20,325 45,200 \$144,939	Percent Change 22.2% 3.9% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$65,000 19,558 54,323 \$138,881 \$138,881	2020 Budget \$79,414 20,325 45,200 \$144,939 \$22,675	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841	Percent Change 4.7% -100.0% -6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$65,000 19,558 54,323 \$138,881 \$138,881 \$22,100 75,363	2020 Budget \$79,414 20,325 20,325 45,200 \$144,939 \$144,939	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$65,000 19,558 19,558 54,323 \$138,881 54,323 \$138,881 54,323 \$138,881 7,110	2020 Budget \$79,414 20,325 20,325 45,200 \$144,939 \$144,939 \$22,675 76,751 7,503	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$65,000 19,558 19,558 54,323 \$138,881 \$138,881 \$138,881 \$138,881 9,408	2020 Budget \$79,414 20,325 45,200 \$144,939 \$22,675 76,751 7,503 9,435	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$65,000 19,558 19,558 54,323 \$138,881 54,323 \$138,881 54,323 \$138,881 7,110	2020 Budget \$79,414 20,325 20,325 45,200 \$144,939 \$144,939 \$22,675 76,751 7,503	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$65,000 19,558 54,323 \$138,881 \$138,881 \$22,100 75,363 7,110 9,408	2020 Budget \$79,414 20,325 45,200 \$144,939 \$122,675 76,751 7,503 9,435	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$65,000 19,558 19,558 54,323 \$138,881 54,323 \$138,881 20,600 20,600	2020 Budget \$79,414 20,325 45,200 \$144,939 \$144,939 \$22,675 76,751 7,503 9,435 24,274	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$65,000 19,558 54,323 \$138,881 \$138,881 \$22,100 75,363 7,110 9,408 20,600	2020 Budget \$79,414 20,325 45,200 \$144,939 \$124,675 76,751 7,503 9,435 24,274	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880 38,890	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050 23,390	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%39.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$65,000 19,558 19,558 54,323 \$138,881 54,323 \$138,881 20,600 20,600 20,600	2020 Budget \$79,414 20,325 45,200 \$144,939 \$22,675 76,751 7,503 9,435 24,274 20,325 45,200 \$144,939	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880 38,890 7,550	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050 23,390 7,450	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%3.9% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$65,000 19,558 19,558 54,323 \$138,881 54,323 \$138,881 20,600 \$134,581	2020 Budget \$79,414 20,325 45,200 \$144,939 \$22,675 76,751 7,503 9,435 24,274 \$140,638	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880 38,890 7,550 \$1,509,370	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050 23,390 7,450 \$1,490,640	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%39.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$65,000 19,558 54,323 \$138,881 \$138,881 \$22,100 75,363 7,110 9,408 20,600 \$134,581 \$134,581	2020 Budget \$79,414 20,325 45,200 \$144,939 \$22,675 76,751 7,503 9,435 24,274 \$140,638	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880 38,890 7,550 \$1,509,370	2020 Budget \$778,060 8,000 29,113 9,000 737,357 73,400 22,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050 23,390 7,450 \$1,490,640	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%39.9% -1.3% -1.3% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$65,000 19,558 19,558 54,323 \$138,881 54,323 \$138,881 20,600 \$134,581	2020 Budget \$79,414 20,325 45,200 \$144,939 \$22,675 76,751 7,503 9,435 24,274 \$140,638	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880 38,890 7,550 \$1,509,370 90,000	2020 Budget \$778,060 8,000 29,113 9,000 29,113 9,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050 23,390 7,450 \$1,490,640 105,000	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$65,000 19,558 19,558 54,323 \$138,881 \$138,881 \$138,881 \$138,881 \$134,581 20,600 \$134,581	2020 Budget \$79,414 20,325 45,200 \$144,939 \$22,675 76,751 7,503 9,435 24,274 \$140,638	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880 38,890 7,550 \$1,509,370 90,000 270,000	2020 Budget \$778,060 8,000 29,113 9,000 29,113 9,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050 23,390 7,450 \$1,490,640 105,000 315,000	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%39.9% -1.3% -1.2% -1.2% -16.7% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$65,000 19,558 19,558 54,323 \$138,881 54,323 \$138,881 20,600 \$134,581 \$134,581	2020 Budget \$79,414 20,325 45,200 \$144,939 \$144,939 \$22,675 76,751 7,503 9,435 24,274 \$140,638 \$140,638	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880 38,890 7,550 \$1,509,370 90,000 270,000 78,778	2020 Budget \$778,060 8,000 29,113 9,000 29,113 9,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050 23,390 7,450 \$1,490,640 105,000 315,000 95,398	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$65,000 19,558 54,323 \$138,881 54,323 \$138,881 \$138,881 \$138,881 \$134,581 \$134,581	2020 Budget \$79,414 20,325 45,200 \$144,939 \$12,675 76,751 7,503 9,435 24,274 \$140,638	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880 7,550 \$1,509,370 90,000 270,000 78,778 4,340	2020 Budget \$778,060 8,000 29,113 9,000 29,113 9,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050 23,390 7,450 \$1,490,640 105,000 315,000 95,398 2,720	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%2.3%39.9% -1.3% -1.2%16.7% 16.7% 16.7% 21.1% -37.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$65,000 19,558 54,323 \$138,881 \$138,881 \$138,881 \$22,100 75,363 7,110 9,408 20,600 \$134,581	2020 Budget \$79,414 20,325 45,200 \$144,939 \$144,939 \$22,675 76,751 7,503 9,435 24,274 \$140,638	Percent Change 22.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$742,789 1,600 8,000 30,981 9,000 716,481 74,400 22,200 138,670 11,200 11,720 17,450 \$1,784,491 282,829 \$2,067,320 \$329,000 618,900 266,150 248,880 38,890 7,550 \$1,509,370 90,000 270,000 78,778	2020 Budget \$778,060 8,000 29,113 9,000 29,113 9,000 140,970 10,900 11,700 15,450 \$1,835,950 301,891 \$2,137,841 \$306,350 638,225 272,175 243,050 23,390 7,450 \$1,490,640 105,000 315,000 95,398	Percent Change 4.7% -100.0%6.0% 2.9% -1.3% -0.9% 1.7% -2.7% -0.2% -11.5% 2.9% 6.7% 3.4% -6.9% 3.1% 2.3%

Name		Vac CD Vac	No	I No I	A 1 . 11 1 . C . 1 C 11 . C . 1 GE	Vac CD Vac	Vac	I No I
Property Traces Subbase Subbas	dopted budgets for the following funds: Gr		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: Yes CP:	No
Name								
Teal Incomess								
State Stat								
Special Assessments								
Pederal Games	•				1			
Seal Categorical Purpose Aid 18,000								
Control Coster) Other Local Units						1,879,970	1,985,665	5.6%
Camps of Services \$1,496,000 \$1,295,000 \$1,000	State Categorical Aid	2,816,075	2,793,168	-0.8%				
Piece and Foreign	Grants from County/Other Local Units	63,500	60,000	-5.5%	Grants from County/Other Local Units			
March Mar	Charges for Services				Charges for Services	222,260	,	
Mathematics 1,311,703 1,311,104 1,214								
Total Revenues								
December Processes Proce								
Change C								
Total Revenues and Other Source \$4,203,160 \$1,350,269 \$2,500 \$1,500 \$2,5								
Corners Exponditures								
Concent Concentment		\$81,888,254	\$86,373,330	5.5%		\$4,203,156	\$4,350,749	3.5%
Paulis Salety 33,2682 35,0888 7,098 7,098 5,000 5,000 5,000 12,49 35,000 12,49 35,000 12,49 35,000 12,49 35,000 12,49 35,000 12,49 35,000 10,407 48 2.796 2.796 2.79	•	¢	¢7 220 225	1.4.40/	-	6424 124	6221 077	24.10/
Serices and Highways (excluding Const. 244,93.53 34,22.18 8.8								
Sanitation							,	
Haman Services								
Including 1,046,1941 10,487,148 2,72% 10,487,148 1,74% 10,487,148 1,74% 1,74								
Column and Recreation 10.18/911 10.67.881 2.7% Column and Recreation 25.25.719 33.97/515								
Economic Development and Housing	Culture and Recreation	10,189,911	10,467,481	2.7%	Culture and Recreation	525,719	347,615	-33.9%
All Oher Current Expenditures 92,083 3,725,315 30,08 3,725,315 30,08 3,725,315 30,08 3,725,315 30,08 3,725,315 30,08 3,725,315 30,08 3,725,315 30,08 3,725,315 30,08 3,725,315 30,08 3,725,315 30,08 3,725,315 3,7		0.020.025	10 402 440					10.00/
Total Current Expenditures \$77,792,111 \$85,992,210 \$19,95 \$								
Street and Highways Capital Outlay					*			
All Other Capital Outlay Society	-				•			
Debt Service - Principal 1,129,007 1,151,001 7.9% 1,151,001								
Interest and Fiscal Charges								
Transfers to Other Funcine Uses Transfers to Other Funds Support S	-				•			
Transfers to Other Funds 2.459,284 95,000 96.1% Transfers to Other Funds 50,000	=				_	438,456	53,000	
Name of City Buffton Name of City Name of City Buffton Name of City Buffton Name of City Six Name of City	=				0			
Name of City: Bluffton								
Property Taxos	Total Expenditures and Other Uses	\$80,756,595	\$86,505,810	7.1%	Total Expenditures and Other Uses	\$5,260,568	\$4,546,782	-13.6%
Property Taxos	I CC: DI 66				N. CC'. B.I.			
Revenues 2019 Revised Budget 2020 Budget Percent Change Revenues 2019 Revised Budget 2020 Budget Percent Change Property Taxes \$53,550 \$56,000 4.6% Property Taxes \$26,210 \$24,720 -5.7% All Other Taxes	•				Name of City: Bock			
Property Taxes								
Revenues	dopted budgets for the following funds: GF	R: Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
Property Taxes	dopted budgets for the following funds: GF		25.		Adopted budgets for the following funds: GF		20.	
Tax Increments		2019 Revised	2020	Percent		2019 Revised	2020	Percent
All Other Taxes	Revenues	2019 Revised Budget	2020 Budget	Percent Change	Revenues	2019 Revised Budget	2020 Budget	Percent Change
Special Assessments	Revenues Property Taxes	2019 Revised Budget \$53,550	2020 Budget \$56,000	Percent Change 4.6%	Revenues Property Taxes	2019 Revised Budget \$26,210	2020 Budget \$24,720	Percent Change -5.7%
	Revenues Property Taxes Tax Increments	2019 Revised Budget \$53,550	2020 Budget \$56,000	Percent Change 4.6%	Revenues Property Taxes Tax Increments	2019 Revised Budget \$26,210	2020 Budget \$24,720	Percent Change -5.7%
Federal Grants	Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$53,550	2020 Budget \$56,000	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$26,210	2020 Budget \$24,720	Percent Change -5.7%
State General Purpose Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$53,550 	2020 Budget \$56,000	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$26,210 	2020 Budget \$24,720	Percent Change -5.7%
Grants from County/Other Local Units Grants from County Charles Grants from Charles Grants from Charles Grants from Charles Grants fro	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$53,550 	2020 Budget \$56,000	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$26,210 	2020 Budget \$24,720	Percent Change -5.7%
Charges for Services 7,500 9,510 26,8% Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$53,550 2,285	\$56,000	Percent Change 4.6% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$26,210 6,210	2020 Budget \$24,720 6,210	Percent Change -5.7%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$53,550 2,285 41,354	\$56,000 \$56,000 2,222 39,388	Percent Change 4.6% -2.8% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$26,210 6,210 17,103	2020 Budget \$24,720 6,210 18,528	Percent Change -5.7% 8.3%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$53,550 2,285 41,354 11,150	2020 Budget \$56,000 2,222 39,388 17,248	Percent Change 4.6% -2.8% -4.8% 54.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$26,210 6,210 6,210 17,103	\$24,720 \$24,720 6,210 18,528	Percent Change -5.7%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$53,550 2,285 41,354 11,150	2020 Budget \$56,000 2,222 39,388 17,248 9,510	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$26,210 6,210 17,103	2020 Budget \$24,720 6,210 18,528	Percent Change -5.7%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500	2020 Budget \$56,000 2,222 39,388 17,248 9,510	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$26,210 6,210 17,103 	2020 Budget \$24,720 6,210 18,528 	Percent Change -5.7% 8.3%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% 38.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$26,210 6,210 17,103 	2020 Budget \$24,720 6,210 18,528	Percent Change -5.7% 8.3%
Other Financing Sources 20,840 Other Financing Sources Other Financing Sources ————————————————————————————————————	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% 38.7% 69.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$26,210 6,210 17,103 	2020 Budget \$24,720 6,210 18,528	Percent Change -5.7% 8.3%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% -69.8% -16.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$26,210 6,210 17,103 \$49,523	2020 Budget \$24,720 6,210 18,528 \$49,458	Percent Change -5.7% 8.3%
Total Revenues and Other Sources \$167,661 \$161,352 -3.8% Total Revenues and Other Sources \$49,523 \$49,458 -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% 38.7% -69.8% -16.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$26,210 6,210 17,103 \$49,523	2020 Budget \$24,720 6,210 18,528 \$49,458	Percent Change -5.7% 8.3%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% 38.7% -69.8% -16.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$26,210 6,210 17,103 \$49,523	2020 Budget \$24,720 6,210 18,528 \$49,458	Percent Change -5.7% 8.3%
Second Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% 38.7% -69.8% -16.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$26,210 6,210 17,103 \$49,523	2020 Budget \$24,720 6,210 18,528 \$49,458	Percent Change -5.7% 8.3%
Public Safety 40,000 40,772 1.9% Public Safety 870 870	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% 38.7% -69.8% -16.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$26,210 6,210 17,103 \$49,523	2020 Budget \$24,720 6,210 18,528 \$49,458	Percent Change -5.7% 8.3%
Streets and Highways (excluding Const.) 13,322 14,066 5.6% Streets and Highways (excluding Const.) 4,000 4,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661	2020 Budget \$56,000 	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523	2020 Budget \$24,720 6,210 18,528 \$49,458	Percent Change -5.7% 8.3%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661	2020 Budget \$56,000 2,222 39,388 17,248 9,510 15,527 \$140,512 20,840 \$161,352	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% -16.2% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000	\$2020 Budget \$24,720 	Percent Change -5.7% 8.3%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% 38.7% -69.8% -16.2% -3.8% -17.1% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000 870	\$24,720 \$24,720 6,210 18,528 \$49,458 \$49,458 \$10,000 870	Percent Change -5.7% 8.3%
Culture and Recreation 16,749 6,990 -58.3% Culture and Recreation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066	Percent Change 4.6% -2.8% -4.8% 54.7% 26.8% 38.7% -69.8% -16.2% -3.8% -17.1% 1.9% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000 870 4,000	\$24,720 \$24,720 \$24,720 6,210 18,528 18,528 \$49,458 \$49,458 \$10,000 \$70 4,000	Percent Change -5.7% 8.3%
Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures \$128,740 \$110,487 -14.2% Total Current Expenditures \$14,870 \$14,870 \$14,870 Streets and Highways Capital Outlay All Other Capital Outlay 38,920 7,513 -80.7% All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000 870 4,000	\$24,720 \$24,720 \$24,720 6,210 18,528 \$49,458 \$10,000 870 4,000	Percent Change -5.7% 8.3%
Economic Development and Housing All Other Current Expenditures \$128,740 \$110,487 -14.2% Total Current Expenditures \$14,870 \$14,870	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000 870 4,000	\$24,720 \$24,720 \$24,720 \$18,528 \$10,000 \$70 \$49,458	Percent Change -5.7% 8.3%
All Other Current Expenditures 5128,740 \$110,487 -14.2% Total Current Expenditures \$14,870 \$14,870 \$14,870 \$150 \$14,87	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066 6,990	Percent Change 4.6%2.8%4.8% 54.7% 26.8% 38.7% -69.8% -16.2%3.8% -17.1% 1.9% 5.6%58.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000 870 4,000	\$24,720 \$24,720 \$24,720 \$324,720 \$349,458 \$49,458 \$10,000 \$70 \$4,000 \$70 \$4,000	Percent Change -5.7% 8.3%
Total Current Expenditures \$128,740 \$110,487 -14.2% Total Current Expenditures \$14,870 \$14,870	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749	2020 Budget \$56,000 2,222 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066 6,990	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$26,210 \$26,210 6,210 17,103 \$49,523 \$10,000 870 4,000	\$24,720 \$24,720 \$24,720 \$18,528 \$10,000 \$70 \$40,000	Percent Change -5.7% 8.3%
Streets and Highways Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749 16,749	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066 6,990 6,990	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$10,000 870 4,000	\$24,720 \$24,720 \$24,720 \$18,528 \$10,000 \$70 \$49,458	Percent Change -5.7% 8.3%
All Other Capital Outlay 38,920 7,513 -80.7% All Other Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749 16,749	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066 6,990 6,990	Percent Change 4.6%2.8%4.8% 54.7% 26.8% 38.7% -69.8% -16.2%3.8% -17.1% 1.9% 5.6%58.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000 870 4,000	\$24,720 \$24,720 \$24,720 6,210 18,528 \$49,458 \$10,000 870 4,000	Percent Change -5.7% 8.3%
Debt Service - Principal	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749 \$128,740	\$56,000 \$56,000 \$56,000 \$2,222 \$39,388 \$17,248 \$9,510 \$110,847 \$161,352 \$48,659 \$40,772 \$14,066 \$6,990 \$6,990 \$110,487	Percent Change 4.6%2.8% -4.8% 54.7% 26.8% -16.2%3.8% -17.1% 1.9% 5.6%58.3%14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000 870 4,000 \$14,870	\$24,720 \$24,720 \$24,720 6,210 18,528 \$49,458 \$49,458 \$10,000 870 4,000 \$14,870	Percent Change -5.7% 8.3%
Debt Service - Frincipal Interest and Fiscal Charges I	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749 \$128,740	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066 6,990 6,990 \$110,487 22,512	Percent Change 4.6% 2.8% -4.8% 54.7% 26.8% -10.2% 3.8% -17.1% 1.9% 5.6% 58.3% 14.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000 870 4,000 \$14,870 \$14,870	\$24,720 \$24,720 \$24,720 6,210 18,528 \$49,458 \$10,000 870 4,000 4,000 514,870 \$14,870	Percent Change -5.7% 8.3% 0.1% 0.1%
Other Financing Uses Other Financing Uses 46,223 46,223 Transfers to Other Funds 20,840 Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749 \$128,740 \$128,740 38,920	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066 6,990 5110,487 22,512 7,513	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$26,210 6,210 17,103 \$49,523 \$49,523 \$10,000 870 4,000 \$14,870 \$14,870	\$24,720 \$24,720 \$24,720 6,210 18,528 18,528 \$49,458 \$10,000 870 4,000 4,000 514,870 514,870	Percent Change -5.7% 8.3%
Transfers to Other Funds 20,840 Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749 \$128,740 38,920	2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066 6,990 5110,487 22,512 7,513	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$26,210 \$26,210 6,210 17,103 17,103 \$49,523 \$10,000 870 4,000 \$14,870 \$14,870	\$24,720 \$24,720 \$24,720 6,210 18,528 \$49,458 \$10,000 \$70 4,000 4,000 \$14,870	Percent Change -5.7% 8.3%
2.004	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749 \$128,740 38,920 38,920	\$110,487 2020 Budget \$56,000 2,222 39,388 17,248 9,510 617 15,527 \$140,512 20,840 \$161,352 \$48,659 40,772 14,066 6,990 5110,487 22,512 7,513	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$26,210 \$26,210 6,210 17,103 17,103 \$49,523 \$10,000 870 4,000 \$14,870 \$14,870	\$24,720 \$24,720 \$24,720 6,210 18,528 \$49,458 \$10,000 870 4,000 4,000 \$14,870 \$14,870	Percent Change -5.7% 8.3%
Total Expenditures and Other Uses S167,660 S161,352 -3.8% Total Expenditures and Other Uses S61,093 S61,093	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$167,661 \$58,669 40,000 13,322 16,749 38,920 38,920	\$10,487 2020 Budget \$56,000 \$56,000 \$56,000 \$2,222 39,388 17,248 \$17,248 \$110,512 \$140,512 \$48,659 \$40,772 14,066 \$6,990 \$6,990 \$7,513 \$7,513	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$26,210 \$26,210 6,210 17,103 17,103 \$49,523 \$10,000 870 4,000 \$14,870 \$14,870 46,223	\$24,720 \$24,720 \$24,720 6,210 18,528 \$49,458 \$10,000 870 4,000 \$14,870 \$14,870 46,223	Percent Change -5.7% 8.3%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$53,550 2,285 41,354 11,150 7,500 445 51,377 \$167,661 \$1167,661 \$58,669 40,000 13,322 16,749 \$128,740 \$128,740 \$128,740	\$10,840 \$110,487 \$20,840 \$56,000 \$56,000 \$2,222 \$39,388 \$17,248 \$17,248 \$115,527 \$140,512 \$48,659 \$40,772 \$14,066 \$6,990 \$110,487 \$22,512 \$7,513	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	\$26,210 \$26,210 6,210 17,103 17,103 \$49,523 \$10,000 870 4,000 \$14,870 \$14,870 46,223	\$24,720 \$24,720 \$24,720 6,210 18,528 \$49,458 \$10,000 \$70 4,000 \$14,870 \$14,870 46,223	Percent Change -5.7% 8.3%

Name of City: Blue Earth

Name of City: Bloomington

Name of City: Borup Name of City: Bovey DS: No Adopted budgets for the following funds: GF: Yes SR: No No Adopted budgets for the following funds: GF: Yes SR: No DS: No No CP· CP. 2020 2020 2019 Revised 2019 Revised Percent Percent Budget Budget Budget Budget Change Change Revenues Revenues \$13,000 \$13,000 \$343,211 \$423,942 23.5% Property Taxes Property Taxes Tax Increments Tax Increments All Other Taxes All Other Taxes 60,000 60,000 Special Assessments Special Assessments ---Licenses and Permits 1,057 Licenses and Permits 1.200 1.057 1.200 14.3% Federal Grants Federal Grants 700 800 13.000 13,000 285.274 295.832 3.7% State General Purpose Aid State General Purpose Aid 3,000 3,000 5.996 8.3% State Categorical Aid State Categorical Aid 6,496 Grants from County/Other Local Units Grants from County/Other Local Units Charges for Services ---Charges for Services 28 500 31 500 10.5% 3,000 3,500 16.7% Fines and Forfeits Fines and Forfeits Interest on Investments Interest on Investments 500 600 20.0% 1,501 All Other Revenues All Other Revenues \$30,200 \$728,238 \$30,200 \$825,228 13.3% **Total Revenues Total Revenues** Proceeds from Bond Sales ------Proceeds from Bond Sales ------Other Financing Sources ------Other Financing Sources ---------Transfers from Other Funds ---Transfers from Other Funds ---**Total Revenues and Other Sources** \$30,200 **Total Revenues and Other Sources** \$728,238 \$30,200 \$825,228 13.3% **Current Expenditures** Current Expenditures General Government \$17,000 \$17,000 General Government \$179,393 \$179,461 0.0% 7,500 7,500 263,726 310,352 17.7% Public Safety Public Safety Streets and Highways (excluding Const.) 16.5% Streets and Highways (excluding Const.) 1,000 1,000 258,461 301,002 Sanitation Sanitation Human Services Human Services Health Health Culture and Recreation 2,000 2,000 Culture and Recreation 17,741 28,391 60.0% Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing Economic Development and Housing 2,000 2,000 All Other Current Expenditures All Other Current Expenditures \$29,500 \$29,500 \$719,321 \$819,206 13.9% **Total Current Expenditures Total Current Expenditures** Streets and Highways Capital Outlay Streets and Highways Capital Outlay ---------All Other Capital Outlay All Other Capital Outlay ------Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges ---Interest and Fiscal Charges Other Financing Uses Other Financing Uses ---Transfers to Other Funds Transfers to Other Funds \$29.500 13.9% **Total Expenditures and Other Uses** \$29,500 Total Expenditures and Other Uses \$719,321 \$819.206 Name of City: Bowlus [Failed to Report] Name of City: Boy River [Failed to Report] Adopted budgets for the following funds: GF: SR: CP: Adopted budgets for the following funds: GF: SR: CP: 2019 Revised 2020 2019 Revised 2020 Percent Percent Budget Budget Budget Budget Change Change Revenues Revenues Property Taxes \$---\$-Property Taxes \$---\$---Tax Increments Tax Increments All Other Taxes All Other Taxes ---------------Special Assessments ---Special Assessments ---Licenses and Permits Licenses and Permits ___ ---Federal Grants ------Federal Grants ------State General Purpose Aid ------State General Purpose Aid ------State Categorical Aid ------State Categorical Aid ------Grants from County/Other Local Units Grants from County/Other Local Units Charges for Services Charges for Services Fines and Forfeits Fines and Forfeits Interest on Investments Interest on Investments All Other Revenues All Other Revenues **Total Revenues** Total Revenues \$------------Proceeds from Bond Sales Proceeds from Bond Sales Other Financing Sources Other Financing Sources Transfers from Other Funds Transfers from Other Funds **Total Revenues and Other Sources** Total Revenues and Other Sources **Current Expenditures Current Expenditures** \$---\$---\$---General Government \$---General Government Public Safety Public Safety Streets and Highways (excluding Const.) Streets and Highways (excluding Const.) ---------------Sanitation Sanitation Human Services Human Services ------Health Health ------------Culture and Recreation Culture and Recreation ---Conservation of Natural Resources Conservation of Natural Resources ---------------Economic Development and Housing Economic Development and Housing All Other Current Expenditures All Other Current Expenditures **Total Current Expenditures** \$------Total Current Expenditures ------Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal ------Debt Service - Principal ---Interest and Fiscal Charges ---Interest and Fiscal Charges ---------Other Financing Uses Other Financing Uses ---Transfers to Other Funds Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses \$---\$---\$---\$---

Name of City: Boyd [Failed to Report]				Name of City: Braham			
Adopted budgets for the following funds: GF	SR:	DS: CP:		Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$	\$		Property Taxes	\$620,559	\$639,499	3.1%
Tax Increments				Tax Increments	74,588	58,080	-22.1%
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	61,387	52,381	-14.7%
Licenses and Permits				Licenses and Permits	24,045	17,345	-27.9%
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	583,369	611,513	4.8%
State Categorical Aid				State Categorical Aid	59,415	74,840	26.0%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services	129,685	136,562	5.3%
Fines and Forfeits				Fines and Forfeits	33,000	28,000	-15.2%
Interest on Investments				Interest on Investments	6,000	13,000	116.7%
All Other Revenues				All Other Revenues	42,900	19,236	-55.2%
Total Revenues	\$	\$		Total Revenues	\$1,634,948	\$1,650,456	0.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds	139,827	55,000	-60.7%
Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$1,774,775	\$1,705,456	
		J			\$1,774,773	\$1,703,430	-3.9%
Current Expenditures General Government	\$	\$		Current Expenditures	\$347,873	\$316,593	-9.0%
Public Safety		φ		General Government Public Safety	609,290	633,032	3.9%
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	332,920	337,130	1.3%
Sanitation Sanitation				Sanitation Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation			
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing	7,800	95,541	1124.9%
All Other Current Expenditures				All Other Current Expenditures	11,300	74,705	561.1%
Total Current Expenditures	\$	\$		Total Current Expenditures	\$1,309,183	\$1,457,001	11.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal	288,052	130,450	-54.7%
Interest and Fiscal Charges				Interest and Fiscal Charges	70,377	64,112	-8.9%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	94,768	53,893	-43.1%
Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$1,762,380	\$1,705,456	-3.2%
Total Expenditures and other eyes	=			Total Expenditures and other eses	ψ1,70 2 ,800	Ψ1,700,100	
Name of City: Brainerd				Name of City: Brandon			
-	Yes SR: Yes	DS: No CP:	Yes	-	Yes SR: No	DS: No CP:	No
Name of City: Brainerd Adopted budgets for the following funds: GF		22.	ш	Name of City: Brandon Adopted budgets for the following funds: GF		20 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$5,784,334	2020 Budget \$6,072,439	Percent Change 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$132,000	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$5,784,334	2020 Budget \$6,072,439	Percent Change 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$132,000	2020 Budget \$158,249	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$5,784,334 268,500	2020 Budget \$6,072,439 280,503	Percent Change 5.0% 4.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$132,000	2020 Budget \$158,249	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$5,784,334 268,500 39,400	2020 Budget \$6,072,439 280,503 50,000	Percent Change 5.0% 4.5% 26.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$132,000 325	2020 Budget \$158,249	Percent Change 19.9% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$5,784,334 268,500 39,400 492,015	2020 Budget \$6,072,439 	Percent Change 5.0% 4.5% 26.9% 12.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$132,000	2020 Budget \$158,249	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$5,784,334 268,500 39,400	2020 Budget \$6,072,439 280,503 50,000	Percent Change 5.0% 4.5% 26.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$132,000 325 2,600	2020 Budget \$158,249 2,000	Percent Change 19.9% -100.0% -23.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$5,784,334 	2020 Budget \$6,072,439 	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$132,000 325 2,600	2020 Budget \$158,249 2,000	Percent Change 19.9% -100.0% -23.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970	Percent Change 5.0% 4.5% 26.9% 12.3% 5.6% 0.4% -3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$132,000 325 2,600 106,282 400	2020 Budget \$158,249 2,000 112,225 250	Percent Change 19.9% -100.0% -23.1% 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000	2020 Budget \$158,249 2,000 112,225 250 8,000	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.9% -6.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000	2020 Budget \$158,249 2,000 112,225 250 8,000	Percent Change 19.9% -100.0% -23.1% 5.6% -37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150	Percent Change 19.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 6.8% 29.4% 38.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150	Percent Change 19.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 111,500 \$14,599,754	Percent Change 5.0% 4.5% 26.9% 12.3% 5.6% 0.4% -3.0% 12.9% 6.8% 29.4% 38.6% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874	Percent Change 19.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 111,500 \$14,599,754 1,760,000	Percent Change 5.0% 4.5% 26.9% 12.3% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874	Percent Change 19.9% -100.0% -23.1% 5.6% -37.5% 110.0% -100.0% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000	Percent Change 5.0% 4.5% 26.9% 12.3% 5.6% 0.4% -3.0% 12.9% 6.8% 29.4% 38.6% 5.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874	Percent Change 19.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874	Percent Change 19.9% -100.0% -23.1% 5.6% -37.5% 110.0% -100.0% -3.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874	Percent Change 19.9% -100.0% -23.1% 5.6% -37.5% 110.0% -3.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874	Percent Change 19.9% -100.0% -23.1% 5.6% -37.5% 110.0% -100.0% -3.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702	2020 Budget \$6,072,439	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 44,000 \$295,107 485,000 \$780,107	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382 \$18,160,136	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9% 17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000 \$780,107	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$2204,000	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382 \$18,160,136	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 6.8% 29.4% 38.6% 5.9% 17.1% -0.2% 7.0% 7.1% -90.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 44,000 \$295,107 485,000 \$780,107	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$204,000 20,000	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382 \$18,160,136 \$2,655,174 5,460,547 1,081,129 1,700	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1% -0.2% 7.0% 7.1% -90.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 44,000 \$295,107 485,000 \$780,107	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$2284,000 20,000 30,000	Percent Change 19.9%100.0% -23.1% 5.6% -37.5% 110.0% -100.0% -3.8%100.0%63.6% 2.5% -31.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$5,784,334	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382 \$18,160,136 \$2,655,174 5,460,547 1,081,129 1,700	Percent Change 5.0% 4.5% 26.9% 12.3% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1% -0.2% 7.0% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000 \$780,107	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$204,000 20,000 30,000	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382 \$18,160,136 \$2,655,174 5,460,547 1,081,129 1,700	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1% -0.2% 7.0% 7.1% -90.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 44,000 \$295,107 485,000 \$780,107	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$2284,000 20,000 30,000	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700 1,273,944	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382 \$18,160,136 \$2,655,174 5,460,547 1,081,129 1,700	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9% 17.1% -0.2% 7.0% 7.196 -90.4% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 3,000	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$204,000 20,000 30,000 3,000	Percent Change 19.9%100.0% -23.1% 5.6% -37.5% 110.0% -100.0% -3.8%100.0% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700 1,273,944	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382 \$18,160,136 \$2,655,174 5,460,547 1,081,129 1,700 1,325,402	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1% -0.2% 7.0% 7.1% -90.4% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 3,000 3,000	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$204,000 20,000 30,000 3,000 3,000	Percent Change 19.9%100.0% -23.1% 5.6% -37.5% 110.0% -100.0% -3.8%100.0% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700 1,273,944 121,780	2020 Budget \$6,072,439	Percent Change 5.0% 4.5% 26.9% 12.3% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1% -0.2% 7.0% 7.19 -90.4% 4.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 3,000 5,700	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$204,000 20,000 30,000 3,000 3,000 5,700	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$5,784,334	2020 Budget \$6,072,439	Percent Change 5.0% 4.5% 26.9% 12.3% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1% -0.2% 7.0% 7.1% -90.4% 4.0% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 3,000 5,700	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$2204,000 20,000 30,000 3,000 5,700	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$5,784,334	2020 Budget \$6,072,439	Percent Change 5.0% 4.5% 26.9% 12.3% 5.6% 0.4% -3.0% 12.9% -6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1% -0.2% 7.0% 7.1% -90.4% 4.0% 6.6% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 3,000 5,700 \$266,700	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$2204,000 20,000 30,000 3,000 5,700 \$262,700	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700 1,273,944 121,780 1,162,882 \$11,348,985	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382 \$18,160,136 \$2,655,174 5,460,547 1,081,129 1,700 1,325,402 126,950 1,239,797 \$11,890,699	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.99 -6.8% 29.4% 38.6% 5.9% 17.1% -0.2% 7.0% 7.1% -90.4% 4.2% 6.6% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$132,000 325 2,600 106,282 400 1,500 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 \$3,000 5,700 \$266,700	2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$2283,874 \$2204,000 20,000 30,000 3,000 5,700 \$262,700	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700 1,273,944 1,273,944 1,273,944 1,273,944 1,162,882 \$11,348,985 1,128,700	2020 Budget \$6,072,439 280,503 50,000 552,390 307,707 4,442,771 1,251,335 220,970 1,258,889 138,000 13,250 11,500 \$14,599,754 1,760,000 49,000 1,751,382 \$18,160,136 \$2,655,174 5,460,547 1,081,129 1,700 1,325,402 126,950 1,239,797 \$11,890,699 4,260,463	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 6.8% 29.4% 38.6% 5.9% 17.1% -0.2% 7.0% 7.1% -90.4% 4.0% 4.0% 6.6% 4.8% 277.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 5,700 \$266,700 525,000	\$2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$283,874 \$204,000 20,000 30,000 3,000 5,700 \$262,700 16,500	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700 1,273,944 121,780 1,162,882 \$11,348,985 1,128,700 1,264,850	2020 Budget \$6,072,439	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 12.99 -6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.19 -0.2% 7.0% 7.1% -90.4% 4.0% 4.0% 277.5% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 5,700 \$266,700 \$255,000 4,000	\$2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$2283,874 \$204,000 20,000 30,000 30,000 5,700 \$262,700 16,500 4,000	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700 1,273,944 121,780 1,162,882 \$11,348,985 1,128,700 1,264,850	2020 Budget \$6,072,439	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1% -0.2% 7.0% 7.1% -90.4% 4.0% 4.2% 6.6% 4.8% 277.5% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 3,000 5,700 \$266,700 525,000 4,000	\$2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$2283,874 \$204,000 20,000 30,000 30,000 5,700 \$262,700 16,500 4,000	Percent Change 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$5,784,334 268,500 39,400 492,015 237,590 4,207,102 1,246,599 227,836 1,115,277 148,000 10,236 8,300 \$13,785,189 31,600 1,688,913 \$15,505,702 \$2,660,837 5,102,145 1,009,697 17,700 1,273,944 121,780 1,162,882 \$11,348,985 1,128,700 1,264,850	2020 Budget \$6,072,439	Percent Change 5.0% 4.5% 26.9% 12.3% 29.5% 5.6% 0.4% -3.0% 6.8% 29.4% 38.6% 5.9% 55.1% 3.7% 17.1% -0.2% 7.0% 7.1% -90.4% 4.0% 4.2% 6.6% 4.8% 277.5% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$132,000 325 2,600 106,282 400 8,000 1,500 44,000 \$295,107 485,000 \$780,107 \$199,000 29,000 30,000 \$3,000 5,700 \$266,700 \$255,000 4,000	\$2020 Budget \$158,249 2,000 112,225 250 8,000 3,150 \$283,874 \$2283,874 \$204,000 20,000 30,000 30,000 5,700 \$262,700 16,500 4,000	Percent Change 19.9%

Name of City: Breckenridge				Name of City. Dicezy I o m			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Breezy Point Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues		Budget	Change	Revenues		Budget	Change
Property Taxes	\$1,014,063	\$1,004,395	-1.0%	Property Taxes	\$2,124,521	\$2,385,792	12.3%
Tax Increments				Tax Increments		1,050	
All Other Taxes	39,000	61,000	56.4%	All Other Taxes	150 220	5,000	44.00/
Special Assessments	121,000	121,000	0.40/	Special Assessments	158,320	229,368	44.9%
Licenses and Permits	23,500	23,600	0.4%	Licenses and Permits	77,420	92,200	19.1%
Federal Grants State General Purpose Aid	1,562,033	1,668,910	6.8%	Federal Grants State General Purpose Aid			
State General Fulpose Ald State Categorical Aid	97,633	98,500	0.9%	State Categorical Aid	90,216	52,900	-41.4%
Grants from County/Other Local Units				Grants from County/Other Local Units	13,400	2,500	-81.3%
Charges for Services	269,315	275,997	2.5%	Charges for Services	77,430	77,610	0.2%
Fines and Forfeits	18,500	18,500		Fines and Forfeits	9,100	14,100	54.9%
Interest on Investments	30,700	32,600	6.2%	Interest on Investments	30,750	60,200	95.8%
All Other Revenues	30,900	131,900	326.9%	All Other Revenues	14,000	9,350	-33.2%
Total Revenues	\$3,206,644	\$3,436,402	7.2%	Total Revenues	\$2,595,157	\$2,930,070	12.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	13,000	15,810	21.6%
Transfers from Other Funds	555,000	645,000	16.2%	Transfers from Other Funds	202,500	394,387	94.8%
Total Revenues and Other Sources	\$3,761,644	\$4,081,402	8.5%	Total Revenues and Other Sources	\$2,810,657	\$3,340,267	18.8%
Current Expenditures				Current Expenditures			
General Government	\$355,731	\$363,678	2.2%	General Government	\$504,749	\$453,792	-10.1%
Public Safety	1,179,645	1,166,821	-1.1%	Public Safety	912,259	1,046,384	14.7%
Streets and Highways (excluding Const.)	703,300	726,740	3.3%	Streets and Highways (excluding Const.)	604,688	528,140	-12.7%
Sanitation				Sanitation	10,000		-100.0%
Human Services				Human Services			
Health	34,900	35,400	1.4%	Health	27.010	24.500	20.00
Culture and Recreation	370,970	375,138	1.1%	Culture and Recreation	27,010	34,560	28.0%
Conservation of Natural Resources Economic Development and Housing	40,615	24,499	-39.7%	Conservation of Natural Resources Economic Development and Housing	2,675	4,925	84.1%
All Other Current Expenditures	53,743	161,532	200.6%	All Other Current Expenditures	2,073		
Total Current Expenditures	\$2,738,904	\$2,853,808	4.2%	Total Current Expenditures	\$2,061,381	\$2,067,801	0.3%
•	200,000	\$2,833,808	-100.0%	•	\$2,001,361	500,000	0.570
Streets and Highways Capital Outlay	276,000		-100.0% 47.4%	Streets and Highways Capital Outlay	331,975	299,374	-9.8%
All Other Capital Outlay	,	406,800	2.0%	All Other Capital Outlay	,	,	-90.0%
Debt Service - Principal	255,000	260,000	-6.4%	Debt Service - Principal	2,250,000	225,000	-15.9%
Interest and Fiscal Charges	80,090	74,940	-0.470	Interest and Fiscal Charges	26,655	22,405	-13.970
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	330,000	510,000	54.5%	Transfers to Other Funds	179,000	281,387	57.2%
Total Expenditures and Other Uses	\$3,879,994	\$4,105,548	5.8%	Total Expenditures and Other Uses	\$4,849,011	\$3,395,967	-30.0%
Name of City: Brewster				Name of City: Bricelyn			
	Yes SR: No	DS: Yes CP:	No		Yes SR: Yes	DS: No CP:	No
Name of City: Brewster Adopted budgets for the following funds: GF:	_	20.		Name of City: Bricelyn Adopted budgets for the following funds: GF		20 01.	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$225,570	2020 Budget \$232,337	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$182,717	2020 Budget \$188,049	Percent Change
Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$225,570 1,000	2020 Budget \$232,337 1,000	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$182,717 	2020 Budget \$188,049	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$225,570 1,000 2,800	2020 Budget \$232,337 1,000 2,400	Percent Change 3.0% -14.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$182,717 150	2020 Budget \$188,049	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$225,570 1,000 2,800	2020 Budget \$232,337 1,000 2,400	Percent Change 3.0% -14.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$182,717 150	2020 Budget \$188,049	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$225,570 1,000 2,800 156,876	2020 Budget \$232,337 1,000 2,400 157,259	Percent Change 3.0% -14.3% 0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$182,717 150 129,168	\$188,049 	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383	2020 Budget \$232,337 1,000 2,400 157,259 25,000	Percent Change 3.0% -14.3% 0.2% -1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$182,717 150 129,168	\$188,049 \$150 \$130,423	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383	2020 Budget \$232,337 1,000 2,400 157,259 25,000	Percent Change 3.0% -14.3% 0.2% -1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$182,717 150 129,168	2020 Budget \$188,049 150 130,423	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812	Percent Change 3.0% -14.3% 0.2% -1.5% 3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$182,717 150 129,168 39,000	2020 Budget \$188,049 150 130,423 35,000	Percent Change 2.9% 1.0% 1.03%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812	Percent Change 3.0% -14.3% 0.2% -1.5% 3.7%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$182,717 150 129,168 39,000 250	2020 Budget \$188,049 150 130,423 35,000 250	Percent Change 2.9% 1.0% 1.03%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812	Percent Change 3.0% -14.3% 0.2% -1.5% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000	2020 Budget \$188,049 150 130,423 35,000 250 13,500	Percent Change 2.9% 1.0% -10.3% 92.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500	Percent Change 3.0% -14.3% 0.2% -1.5% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475	Percent Change 2.9% 1.0% -10.3% 92.9% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810	2020 Budget \$188,049 150 130,423 35,000 250 13,500	Percent Change 2.9% 1.0% 10.3% 92.9% 12.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308	Percent Change 3.0% -14.3% 0.2% -1.5% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847	Percent Change 2.9% 1.0% -10.3% 92.9% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308	Percent Change 3.0% -14.3% 0.2% -1.5% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847	Percent Change 2.9% 1.0% 1.03% 92.9% 12.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308	Percent Change 3.0% -14.3% 0.2% -1.5% 3.7% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810 16,046	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590	Percent Change 2.9% 1.0% 1.0% 10.3% 92.9% 12.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308	Percent Change 3.0% -14.3% 0.2% -1.5% 3.7% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810 16,046	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590	Percent Change 2.9% 1.0% 10.3% 92.9% 12.6% 2.7% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441	2020 Budget \$232,337 1,000 2,400 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810 16,046 \$381,856	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437	Percent Change 2.9% 1.0% -10.3% 92.9% 12.6% 2.7% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$5508,441	2020 Budget \$232,337 1,000 2,400 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308	Percent Change 3.0%14.3% -1.5% 3.7% 1.9% 1.9% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810 16,046 \$381,856	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437	Percent Change 2.9% 1.0% 10.3% 12.6% 2.7% 9.6% 3.0% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$5508,441 \$5508,441	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308	Percent Change 3.0%14.3% 0.2% -1.5% 3.7% 1.9% 1.9% 1.9% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810 16,046 \$381,856	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437	Percent Change 2.9% 1.0% 1.03% 92.9% 12.6% 2.7% 3.0% 5.3% -26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$5508,441	2020 Budget \$232,337 1,000 2,400 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308	Percent Change 3.0%14.3% -1.5% 3.7% 1.9% 1.9% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810 16,046 \$381,856	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437	Percent Change 2.9% 1.0% 10.3% 12.6% 2.7% 9.6% 3.0% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$558,700 118,900 75,300	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700	Percent Change 3.0%14.3% 0.2% -1.5% 3.7% 1.9% 1.9% 1.9% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$182,717	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437 \$85,786 31,325 52,597	Percent Change 2.9% 1.0% 10.3% 92.9% 12.6% 2.7% 9.6% 3.0% 5.3% -26.5% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$508,441 \$5508,441 \$55,700 118,900 75,300 55,300	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300	Percent Change 3.0% -14.3% 0.2% -1.5% 3.7% 1.9% 1.9% 1.9% 4.2% 15.1% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810 16,046 \$381,856 \$81,489 42,600 57,082	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437 \$85,786 31,325 52,597	Percent Change 2.9% 1.0% -10.3% 92.9% 12.6% 2.7% 3.0% 5.3% -26.5% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$5508,441 \$5508,441 \$55,700 118,900 75,300 55,300 12,000	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308 \$54,400 123,900 86,700 59,300 9,000	Percent Change 3.0%14.3% 0.2% -1.5% 3.7% 1.9% 1.9% 1.9% 2.3% 4.2% 15.1% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$182,717	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437 \$85,786 31,325 52,597 8,832	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$5508,441 \$5508,441 118,900 75,300 55,300 12,000	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000	Percent Change 3.0%14.3% 0.2% -1.5% 3.7% 1.9% 1.9% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$182,717	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437 \$85,786 31,325 52,597 8,832	Percent Change 2.9% 1.0% 10.3% 92.9% 12.6% 2.7% 3.0% 5.3% -26.5% -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$5508,441 \$555,700 118,900 75,300 55,300 12,000	2020 Budget \$232,337 1,000 2,400 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000 9,000	Percent Change 3.0%14.3% -1.5% -1.5% 3.7% 1.9% 1.9% -2.3% 4.2% 4.2% 7.2%25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810 16,046 \$381,856 \$81,489 42,600 57,082 8,807	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437 \$85,786 31,325 52,597 8,832	Percent Change 2.9% 1.0% 10.3% 92.9% 12.6% 2.7% 9.6% 3.0% 5.3% -26.5% -7.9% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$5508,441 \$55,700 118,900 75,300 55,300 12,000 104,300	\$2020 Budget \$232,337 1,000 2,400 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000 167,008	Percent Change 3.0%14.3%1.5% 3.7%1.9% 1.9% 1.9% 1.9% 1.9% 60.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$182,717	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$85,786 31,325 52,597 8,832 8,832	Percent Change 2.9% 1.0% 10.3% 92.9% 12.6% 2.7% 9.6% 3.0% 5.3% -26.5% -7.9% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$5508,441 \$555,700 118,900 75,300 55,300 12,000	2020 Budget \$232,337 1,000 2,400 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000 9,000	Percent Change 3.0%14.3% -1.5% -1.5% 3.7% 1.9% 1.9% -2.3% 4.2% 4.2% 7.2%25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$182,717 150 129,168 39,000 250 7,000 7,525 \$365,810 16,046 \$381,856 \$81,489 42,600 57,082 8,807	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437 \$85,786 31,325 52,597 8,832	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$558,441 \$1,000 75,300 75,300 55,300 12,000 104,300 \$421,500	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98.812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000 167,008 \$500,308	Percent Change 3.0%14.3% 0.2% -1.5% 3.7% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$182,717	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$85,786 31,325 52,597 8,832 8,832	Percent Change 2.9% 1.0% 1.03% 92.9% 12.6% 2.7% 3.0% 3.0% 0.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$5508,441 \$5508,441 \$55,700 118,900 75,300 55,300 12,000 104,300 \$421,500	\$2020 Budget \$232,337 1,000 2,400 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000 167,008 \$500,308	Percent Change 3.0% 14.3% 0.2% -1.5% 3.7% 1.9% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$182,717	\$188,049 \$188,049 \$188,049 \$130,423 \$35,000 \$250 \$13,500 \$4,75 \$375,847 \$17,590 \$393,437 \$85,786 \$31,325 \$52,597 \$8,832 \$178,540	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$558,441 \$1,000 75,300 75,300 55,300 12,000 104,300 \$421,500	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98.812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000 167,008 \$500,308	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$182,717	\$188,049 \$188,049 \$188,049 \$130,423 \$35,000 \$250 \$13,500 \$8,475 \$375,847 \$17,590 \$88,786 \$31,325 \$52,597 \$8,832 \$88,832 \$88,786 \$178,540	Percent Change 2.9% 1.0% 10.3% 92.9% 12.6% 2.7% 3.0% 3.0% 0.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$5508,441 \$5508,441 \$10,000 75,300 55,300 12,000 104,300 \$421,500 86,211	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000 167,008 \$500,308 18,000	Percent Change 3.0% 14.3% 0.2% -1.5% 3.7% 1.9% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$182,717	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$393,437 \$85,786 31,325 52,597 8,832 \$178,540	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$55,700 118,900 75,300 55,300 12,000 \$421,500 \$6,211 50,000	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000 167,008 \$500,308 18,000	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$182,717	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$885,786 31,325 52,597 8,832 \$178,540 \$178,540 11,000	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$55,700 118,900 75,300 55,300 12,000 \$421,500 \$421,500 86,211 50,000 1,175	2020 Budget \$232,337 1,000 2,400 157,259 25,000 98,812 1,500 \$518,308 \$518,308 \$54,400 123,900 86,700 59,300 9,000 167,008 \$500,308	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$182,717	2020 Budget \$188,049 150 130,423 35,000 250 13,500 8,475 \$375,847 17,590 \$885,786 31,325 52,597 8,832 \$178,540 \$178,540 4,801	Percent Change 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$225,570 1,000 2,800 156,876 25,383 95,312 1,500 \$508,441 \$508,441 \$5508,441 \$118,900 75,300 55,300 12,000 \$421,500 \$421,500 86,211 50,000 1,175	\$2020 Budget \$232,337 1,000 2,400 2,400 157,259 25,000 98,812 1,500 \$518,308 \$54,400 123,900 86,700 59,300 9,000 167,008 \$500,308 18,000	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$182,717	\$188,049 \$188,049 \$188,049 \$130,423 \$130,423 \$35,000 \$250 \$13,500 \$8,475 \$375,847 \$375,847 \$\$393,437 \$\$85,786 \$31,325 \$52,597 \$\$8,832 \$\$178,540 \$\$11,000 \$4,801 \$\$11,000	Percent Change 2.9% 1.0% 92.9% 12.6% 2.7% 9.6% 3.0% 5.3% -26.5% -7.9%

dopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
dopted budgets for the following funds. Gr	2019 Revised	2020	Percent	Adopted budgets for the following funds. Gr	2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$33,770	\$19,500	-42.3%	Property Taxes	\$18,724,751	\$19,828,059	5.9%
Tax Increments				Tax Increments	5,459,555	5,786,524	6.0%
All Other Taxes				All Other Taxes	1,869,000	1,890,000	1.1%
Special Assessments	1,907		-100.0%	Special Assessments	2,399,980	1,804,178	-24.8%
Licenses and Permits	3,600	3,600		Licenses and Permits	861,315	1,075,001	24.8%
Federal Grants				Federal Grants	7,602,000	181,000	-97.6%
State General Purpose Aid	2,850	4,200	47.4%	State General Purpose Aid	1,783,570	2,118,832	18.8%
State Categorical Aid	18,260	18,681	2.3%	State Categorical Aid	1,933,055	1,983,888	2.6%
Grants from County/Other Local Units				Grants from County/Other Local Units	5,048,000	191,000	-96.2%
Charges for Services				Charges for Services	849,150	1,047,900	23.4%
Fines and Forfeits				Fines and Forfeits	244,500	259,500	6.1%
Interest on Investments				Interest on Investments	325,757	439,828	35.0%
All Other Revenues		18,000		All Other Revenues	365,112	410,728	12.5%
Total Revenues	\$60,387	\$63,981	6.0%	Total Revenues	\$47,465,745	\$37,016,438	-22.0%
Proceeds from Bond Sales				Proceeds from Bond Sales	5,610,000	2,000,000	-64.3%
Other Financing Sources				Other Financing Sources	250,000	1,400,000	460.0%
Transfers from Other Funds	7,000		-100.0%	Transfers from Other Funds	4,121,008	4,175,734	1.3%
Total Revenues and Other Sources	\$67,387	\$63,981	-5.1%	Total Revenues and Other Sources	\$57,446,753	\$44,592,172	-22.4%
Current Expenditures				Current Expenditures			
General Government	\$47,361	\$45,500	-3.9%	General Government	\$4,413,886	\$4,994,520	13.2%
Public Safety	5,500	5,800	5.5%	Public Safety	10,857,591	11,220,146	3.3%
Streets and Highways (excluding Const.)	9,941	3,000	-69.8%	Streets and Highways (excluding Const.)	4,221,389	4,349,370	3.0%
Sanitation	403	300	-25.6%	Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	1,841,171	2,215,561	20.3%
Conservation of Natural Resources				Conservation of Natural Resources	4,458,348	3,998,500	-10.3%
Economic Development and Housing				Economic Development and Housing	1,047,245	1,148,628	9.7%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$63,205	\$54,600	-13.6%	Total Current Expenditures	\$26,839,630	\$27,926,725	4.1%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	26,682,600	3,450,000	-87.1%
All Other Capital Outlay				All Other Capital Outlay	370,000	2,141,800	478.9%
Debt Service - Principal				Debt Service - Principal	3,677,497	4,090,757	11.2%
Interest and Fiscal Charges				Interest and Fiscal Charges	780,338	847,548	8.6%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	2,279,592	2,142,713	-6.0%
	\$63,205	\$54,600	-13.6%	Total Expenditures and Other Uses			-33.0%
Total Expenditures and Other Uses	\$63,205	\$54,600	-13.6%	Total Expenditures and Other Uses	\$60,629,657	\$40,599,543	-33.0%
	\$63,205	\$54,600	-13.6%	Name of City: Brooks			-33.0%
Total Expenditures and Other Uses Name of City: Brooklyn Park				Name of City: Brooks	\$60,629,657	\$40,599,543	-33.0% No
Total Expenditures and Other Uses	Yes SR: Yes	DS: Yes CP:	Yes	<u>-</u>	\$60,629,657 : Yes SR: No	\$40,599,543 DS: No CP:	No
Total Expenditures and Other Uses Name of City: Brooklyn Park	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent	Name of City: Brooks	\$60,629,657 : Yes SR: No 2019 Revised	\$40,599,543 DS: No CP: 2020	No Percent
Total Expenditures and Other Uses Name of City: Brooklyn Park	Yes SR: Yes	DS: Yes CP:	Yes Percent Change	Name of City: Brooks	\$60,629,657 : Yes SR: No	\$40,599,543 DS: No CP: 2020 Budget	No Percent
Total Expenditures and Other Uses Name of City: Brooklyn Park dopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes	\$60,629,657 : Yes SR: No 2019 Revised	\$40,599,543 DS: No CP: 2020	No
Total Expenditures and Other Uses Name of City: Brooklyn Park dopted budgets for the following funds: GF Revenues	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Yes Percent Change	Name of City: Brooks Adopted budgets for the following funds: GF Revenues	\$60,629,657 : Yes SR: No 2019 Revised Budget	\$40,599,543 DS: No CP: 2020 Budget	No Percent Change
Total Expenditures and Other Uses Name of City: Brooklyn Park dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$46,951,382 1,708,496 6,575,066	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328	Yes Percent Change 6.0% -29.1% 5.4%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000	\$40,599,543 DS: No CP: 2020 Budget \$16,000	No Percent Change
Total Expenditures and Other Uses Name of City: Brooklyn Park dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073	Percent Change 6.0% -29.1% 5.4% -5.2%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000	No Percent Change
Total Expenditures and Other Uses Name of City: Brooklyn Park dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000	No Percent Change
Total Expenditures and Other Uses Name of City: Brooklyn Park dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 300	No Percent Change
Total Expenditures and Other Uses Name of City: Brooklyn Park dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 30,306	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 300 30,487	No Percent Change
Total Expenditures and Other Uses Name of City: Brooklyn Park dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 300	No Percent Change
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 30,306	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 30,487	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 30,306 10,000	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 300 30,487 10,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 10,000 100	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 300 30,487 10,000 100	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 10,000 100 3,000	St. No CP: 2020 Budget \$16,000 15,000 300 30,487 10,000 100 3,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,800 411,300 1,335,371 2,634,996	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000	S: No CP: 2020 Budget \$16,000 15,000 300 30,487 10,000 100 3,000 5,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,800 4,13,300 1,335,371 2,634,996 \$96,565,741	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 57.7% 1612.3% 7.6% 7.6% -31.8% 41.4% -81.4% 13.0%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 10,000 100 3,000	St. No CP: 2020 Budget \$16,000 15,000 300 30,487 10,000 100 3,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,302 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% 13.0% 371.7%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000	S: No CP: 2020 Budget \$16,000 15,000 300 30,487 10,000 100 3,000 5,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% 13.0% 371.7%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 300, 10,000 100 3,000 5,000 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 10,000 100 3,000 5,000 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 300, 10,000 100 3,000 5,000 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 300, 10,000 100 3,000 5,000 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Transfers from Other Funds Total Revenues	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 15.7%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 10,000 100 3,000 5,000 \$79,706 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 300 10,000 100 3,000 5,000 \$79,887 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,800 411,300 4,1335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 15.7%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% 41.4% 13.0% 371.7% 12900.0% -18.9% 15.7% 5.3% 5.5%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200	No Percent Change 0.6% 0.2% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 15.7%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 30,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 15.7% 5.3% 5.5% 5.0%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 15,000	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 15,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 15.7% 5.3% 5.5% 5.0% 1.1%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 30,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 15,000 6,000	No Percent Change 0.6% 0.2% 0.2% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 11,165,671	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600 11,288,585	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 5.5% 5.0% 1.1%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300 30,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 15,000 6,000 6,000	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 15,000 6,000 6,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 11,165,671 5,214,095	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600 11,288,585 5,511,646	Yes Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 5.5% 5.0% 1.1% 5.7%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 15,000 6,000 9,000	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 15,000 6,000 6,000 9,200	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 5,214,095 312,424	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600 11,288,585 5,511,646 755,692	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% 41.4% 13.0% 371.7% 12900.0% -18.9% 15.7% 5.3% 5.5% 5.0% 1.1% 5.7% 141.9%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 15,000 6,000 9,000 2,206	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 23,000 8,400 15,000 6,000 9,200 2,087	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 5,214,095 312,424 \$58,192,859	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600 11,288,585 5,511,646 755,692 \$61,297,792	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% -0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 15.7% 5.3% 5.5% 5.0% 1.1% 5.7% 141.9% 5.3%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$60,629,657 EYes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 15,000 6,000 9,000 2,206 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 23,000 8,400 15,000 6,000 9,200 2,087 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 5,214,095 312,424 \$58,192,859 23,193,972	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$63,70,837 33,141,432 4,229,600 11,288,585 5,511,646 755,692 \$61,297,792 30,970,672	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 15.7% 5.3% 5.5% 5.0% 1.1% 5.7% 141.9% 5.3% 33.5%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$60,629,657 : Yes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 15,000 6,000 9,000 2,206	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 23,000 8,400 15,000 6,000 9,200 2,087	No Percent Change 0.6% 0.2% 2.4% 2.2% -5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 5,214,095 312,424 \$58,192,859	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600 11,288,585 5,511,646 755,692 \$61,297,792	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 5.5% 5.0% 1.1% 5.7% 141.9% 5.3% 33.5% 151.4%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$60,629,657 EYes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 15,000 6,000 9,000 2,206 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 23,000 8,400 15,000 6,000 9,200 2,087 \$79,887	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 5,214,095 312,424 \$58,192,859 23,193,972	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$63,70,837 33,141,432 4,229,600 11,288,585 5,511,646 755,692 \$61,297,792 30,970,672	Yes Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 5.5% 5.0% 5.7% 141.9% 5.3% 33.5% 151.4% -31.2%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$60,629,657 EYes SR: No 2019 Revised Budget \$16,000 15,000 300,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 15,000 6,000 15,000 6,000 2,206 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 15,000 6,000 9,200 2,087 \$79,887	No Percent Change 0.6% 0.2% 2.4% 2.2% -5.4% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 5,214,095 312,424 \$58,192,859 23,193,972 6,282,430	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,040 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600 5,511,646 755,692 \$61,297,792 30,970,672 15,795,500	Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 5.5% 5.0% 1.1% 5.7% 141.9% 5.3% 33.5% 151.4%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$60,629,657 EYes SR: No 2019 Revised Budget \$16,000 15,000 30,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 15,000 6,000 9,000 2,206 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 15,000 6,000 9,200 2,087 \$79,887	No Percent Change 0.6% 0.2% 2.4% 2.2.2% 0.2% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 11,165,671 5,214,095 312,424 \$58,192,859 23,193,972 6,282,430 3,812,703	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 411,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600 11,288,585 5,511,646 755,692 \$61,297,792 30,970,672 15,795,500 2,625,000	Yes Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 5.5% 5.0% 5.7% 141.9% 5.3% 33.5% 151.4% -31.2%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$60,629,657 Yes SR: No 2019 Revised Budget \$16,000 15,000 30,306 10,000 100 3,000 5,000 \$79,706 \$79,706 \$12,000 4,100 23,000 8,400 9,000 2,206 \$79,706	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 5,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 15,000 6,000 2,087 \$79,887 \$79,887	No Percent Change 0.6% 0.2% 2.4% 2.2% -5.4% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$46,951,382 1,708,496 6,575,066 1,107,073 2,702,275 190,800 59,946 5,404,030 1,007,150 3,976,010 603,050 944,140 14,190,403 \$85,419,821 1,500,000 20,000 16,276,665 \$103,216,486 \$6,051,140 31,420,745 4,028,784 11,165,671 5,214,095 312,424 \$58,192,859 23,193,972 6,282,430 3,812,703 666,179	DS: Yes CP: 2020 Budget \$49,783,683 1,211,450 6,927,328 1,049,073 2,972,780 191,610 8,523,948 17,245,400 4,278,802 4,11,300 1,335,371 2,634,996 \$96,565,741 7,075,000 2,600,000 13,195,685 \$119,436,426 \$6,370,837 33,141,432 4,229,600 11,288,585 5,511,646 755,692 \$61,297,792 30,970,672 15,795,500 2,625,000 783,816	Yes Percent Change 6.0% -29.1% 5.4% -5.2% 10.0% 0.4% -100.0% 57.7% 1612.3% 7.6% -31.8% 41.4% -81.4% 13.0% 371.7% 12900.0% -18.9% 5.5% 5.0% 1.1% 5.7% 141.9% 53.5% 151.4% -31.2% 17.7%	Name of City: Brooks Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$60,629,657 Yes SR: No 2019 Revised Budget	\$40,599,543 DS: No CP: 2020 Budget \$16,000 15,000 30,487 10,000 100 3,000 \$79,887 \$79,887 \$12,000 4,200 23,000 8,400 15,000 6,000 9,200 2,087 \$79,887 \$79,887	No Percent Change 0.6% 0.2% 2.4% 2.2% -5.4% 0.2%

Name of City: Brookston [Failed to Repo	rtl			Name of City: Brooten			
Adopted budgets for the following funds: GF		DS: CP:		Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$	\$		Property Taxes	\$273,138	\$289,411	6.0%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	7,000	7,000	
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	185,807	201,644	8.5%
State Categorical Aid				State Categorical Aid	31,500	35,500	12.7%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services	30,000	30,000	
Fines and Forfeits				Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments				Interest on Investments	5,000	5,000	
All Other Revenues		\$		All Other Revenues	\$562,445	\$599,555	6.60/
Total Revenues	D	\$		Total Revenues	\$302,443	\$399,333	6.6%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$562,445	\$599,555	6.6%
Current Expenditures				Current Expenditures	7777,11		0.070
General Government	\$	\$		General Government	\$206,495	\$215,290	4.3%
Public Safety				Public Safety	146,100	169,115	15.8%
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	132,350	138,350	4.5%
Sanitation				Sanitation			
Human Services Health				Human Services Health	500	500	
Culture and Recreation				Culture and Recreation	8,500	7,800	-8.2%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$	\$		Total Current Expenditures	\$493,945	\$531,055	7.5%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	68,500	68,500	
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses Transfers to Other Funds				Other Financing Uses			
				Transfers to Other Funds	0550 445	#500 555	6.6%
Total Expenditures and Other Uses	<u>\$</u>	\$		Total Expenditures and Other Uses	\$562,445	\$599,555	0.0%
Name of City: Browerville				Name of City: Browns Valley [Failed to R	eport]		
	· Yes SR· No	DS: No CP:	No	, , , , , , , , , , , , , , , , , , , ,		DS: CP:	
Name of City: Browerville Adopted budgets for the following funds: GF	_	DS: No CP:	No	Name of City: Browns Valley [Failed to R Adopted budgets for the following funds: GF	SR:	DS: CP:	
	2019 Revised	2020	Percent	, , , , , , , , , , , , , , , , , , , ,	SR: 2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	SR: 2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$202,873	2020 Budget \$206,930	Percent Change 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	SR: 2019 Revised	2020	
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$202,873	2020 Budget \$206,930	Percent Change 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget \$	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$202,873 9,200	2020 Budget \$206,930 9,900	Percent Change 2.0% 7.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$202,873 9,200 115,820	2020 Budget \$206,930 9,900 104,948	Percent Change 2.0% 7.6% -9.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget \$	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$202,873 9,200	2020 Budget \$206,930 9,900	Percent Change 2.0% 7.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR: 2019 Revised Budget \$	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$202,873 9,200 115,820 640	2020 Budget \$206,930 9,900 104,948 755	Percent Change 2.0% 7.6% -9.4% 18.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR:	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2019 Revised Budget \$202,873 9,200 115,820 640	2020 Budget \$206,930 9,900 104,948 755	Percent Change 2.0% 7.6% -9.4% 18.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$202,873 9,200 115,820 640 253,496	2020 Budget \$206,930 9,900 104,948 755 268,074	Percent Change 2.0% 7.6% -9.4% 18.0% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget \$ 	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550	Percent Change 2.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget \$ 	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500	Percent Change 2.0% 7.6% -9.4% 18.0% 5.8% 0.3% 25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550	Percent Change 2.0% 7.6% -9.4% 18.0% 5.8% 0.3% 25.0% 839.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget \$ 	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975	Percent Change 2.0% 7.6% -9.4% 18.0% 5.8% 0.3% 25.0% 839.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$202,873	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$888,596 87,207	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$888,596 87,207 259,339	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$202,873	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$888,596 87,207 259,339 33,472	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$88,596 87,207 259,339 33,472	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$88,596 87,207 259,339 33,472 33,472	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$202,873	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325 24,325	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$88,596 87,207 259,339 33,472 33,472	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$202,873	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325 24,325 \$486,583	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$88,596 87,207 259,339 33,472 \$468,614 \$468,614	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325 \$4486,583	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$202,873	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325 \$486,583	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$88,596 87,207 259,339 33,472 \$468,614 5,178	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325 \$486,583 \$486,583	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$885,96 87,207 259,339 33,472 \$468,614 5,178 889	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325 \$486,583 \$486,583	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$202,873 9,200 115,820 640 253,496 74,350 1,200 1,275 \$658,854 75,188 \$734,042 \$88,596 87,207 259,339 33,472 \$468,614 5,178 889	2020 Budget \$206,930 9,900 104,948 755 268,074 74,550 1,500 11,975 \$678,632 68,886 \$747,518 \$89,336 97,551 275,371 24,325 \$486,583 \$1,178 837	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$	Change

Name of City: Brownsdale				Name of City: Brownsville			
Adopted budgets for the following funds: GI		DS: No CP:		Adopted budgets for the following funds: GF		DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$			Revenues			
Property Taxes Tax Increments	2	\$244,749		Property Taxes Tax Increments	\$127,000	\$133,120	4.8%
All Other Taxes	1,289	1,621	25.8%	All Other Taxes	2,400	3,600	50.0%
Special Assessments				Special Assessments			
Licenses and Permits		4,607		Licenses and Permits	3,205	3,105	-3.1%
Federal Grants		43		Federal Grants	69,093	44,410	-35.7%
State General Purpose Aid State Categorical Aid		43		State General Purpose Aid State Categorical Aid	7,842	6,000	-23.5%
Grants from County/Other Local Units				Grants from County/Other Local Units	10,000		-100.0%
Charges for Services				Charges for Services	6,000	7,500	25.0%
Fines and Forfeits				Fines and Forfeits	500	200	-60.0%
Interest on Investments All Other Revenues		8,755		Interest on Investments All Other Revenues	97,714	2,000 5,250	-94.6%
Total Revenues	\$1,289	\$259,775	20053.2%	Total Revenues	\$323,754	\$205,185	-36.6%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$1,289	\$259,775	20053.2%	Total Revenues and Other Sources	\$323,754	\$205,185	-36.6%
Current Expenditures General Government	\$115,000	\$130,686	13.6%	Current Expenditures General Government	\$51,271	\$58,415	13.9%
Public Safety	66,000	68,000	3.0%	Public Safety	44,950	34,850	-22.5%
Streets and Highways (excluding Const.)	45,000	50,000	11.1%	Streets and Highways (excluding Const.)	89,854	68,302	-24.0%
Sanitation				Sanitation		300	
Human Services Health				Human Services Health			
Culture and Recreation	260,000	55,000	-78.8%	Culture and Recreation	24,460	13,700	-44.0%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	23,353	4,000	-82.9%
Total Current Expenditures	\$486,000	\$303,686	-37.5%	Total Current Expenditures	\$233,888	\$179,567	-23.2%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			23.270
All Other Capital Outlay				All Other Capital Outlay	35,500		-100.0%
Debt Service - Principal	95,000	97,000	2.1%	Debt Service - Principal	23,150	25,000	8.0%
Interest and Fiscal Charges	26,000	28,500	9.6%	Interest and Fiscal Charges	9,200		-100.0%
Other Financing Uses		131,000		Other Financing Uses			
Transfers to Other Funds			7.70/	Transfers to Other Funds			22.20/
Total Expenditures and Other Uses	\$607,000	\$560,186	-7.7%	Total Expenditures and Other Uses	\$301,738	\$204,567	-32.2%
Name of City: Brownton				Name of City: Bruno			
-	Yes SR: No	DS: No CP:	No	•	Yes SR: Yes	DS: No CP:	No
Name of City: Brownton Adopted budgets for the following funds: GI	_	20		Name of City: Bruno Adopted budgets for the following funds: GF		20.	
Adopted budgets for the following funds: Gl	F: Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	No Percent Change	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: No CP:	No Percent Change
Adopted budgets for the following funds: Gl Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: Gl Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: Gl Revenues	2019 Revised Budget	2020 Budget \$457,458	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$35,885	2020 Budget \$40,473	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget	2020 Budget \$457,458 37,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$35,885	2020 Budget \$40,473	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$35,885 900	2020 Budget \$40,473	Percent Change
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$35,885	2020 Budget \$40,473 1,000	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$35,885 900	2020 Budget \$40,473	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850 289,564 27,750	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$35,885 900 15,060 3,600	2020 Budget \$40,473 1,000 15,060 3,600	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$ 	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$35,885 900 15,060 3,600 30,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$35,885 900 15,060 3,600 30,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$35,885 900 15,060 3,600 30,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 30,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 500 \$86,245	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200 500 \$90,833	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 500 \$86,245	2020 Budget \$40,473 1,000 15,060 3,600 3,600 200 500 \$90,833	Percent Change 12.8% 11.1% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 500 \$86,245	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200 500 \$90,833	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 500 \$86,245	2020 Budget \$40,473 1,000 15,060 3,600 3,600 200 500 \$90,833	Percent Change 12.8% 11.1% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 500 \$86,245	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200 500 \$90,833	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 \$86,245 \$86,245 \$86,245	2020 Budget \$40,473 1,000 15,060 3,600 200 500 \$90,833 \$90,833 \$90,833	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 \$86,245 \$86,245 \$\$86,245	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200 500 \$90,833 \$90,833 \$11,000 21,000 11,000	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 500 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200 500 \$99,833 \$99,833 \$11,000 21,000 11,000 1,100	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 \$86,245 \$86,245 \$\$86,245	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200 500 \$90,833 \$90,833 \$11,000 21,000 11,000	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386 28,267	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000 4,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000 500 \$90,833 \$90,833 \$90,833 \$11,000 21,000 11,000 1,100 4,500	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386 28,267	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 500 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000 4,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200 500 \$90,833 \$	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386 28,267	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000 4,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000 500 \$90,833 \$90,833 \$90,833 \$11,000 21,000 11,000 1,100 4,500	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$164,141 178,825 116,104 51,386 28,267 28,267	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 500 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000 1,000 4,000 4,000	\$40,473 \$40,473 \$1,000 \$15,060 \$3,600 \$30,000 \$500 \$90,833 \$11,000 \$21,000 \$1,100 \$1,100 \$4,500 \$	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386 28,267 20,388	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 500 \$86,245 \$86,245 \$86,245 \$4,000 4,000 30,000	\$40,473 \$40,473 \$1,000 \$15,060 \$3,600 \$500 \$90,833 \$11,000 \$11,000 \$11,000 \$1,100 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386 28,267 20,388 \$559,111 83,971	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 300 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000 4,000 30,000 \$75,000	\$40,473 \$40,473 \$1,000 \$15,060 \$3,600 \$500 \$90,833 \$11,000 \$11,000 \$11,000 \$1,100 \$4,500 \$78,600	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386 28,267 20,388 \$559,111 83,971 222,545	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 500 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000 4,000 30,000 \$75,000	\$40,473 \$40,473 \$1,000 \$15,060 \$30,000 \$90,833 \$11,000 \$11,000 \$11,000 \$1,100 \$1,100 \$4,500 \$78,600	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386 28,267 20,388 \$559,111 83,971 222,545 99,353	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000 4,000 30,000 \$75,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200 500 \$90,833 \$90,833 \$11,000 21,000 11,000 1,100 4,500 30,000 \$78,600	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386 28,267 20,388 \$559,111 83,971 222,545 99,353	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 500 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000 1,000 30,000 \$75,000	\$40,473 \$40,473 \$1,000 \$15,060 \$3,600 \$90,833 \$90,833 \$11,000 \$11,000 \$11,000 \$1,100 \$1,100 \$78,600 \$78,600	Percent Change 12.8% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget S	2020 Budget \$457,458 37,000 5,850 289,564 27,750 117,154 2,000 20,923 18,900 \$976,599 \$976,599 \$164,141 178,825 116,104 51,386 28,267 20,388 \$559,111 83,971 222,545 99,353	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$35,885 900 15,060 3,600 30,000 \$86,245 \$86,245 \$10,000 20,000 10,000 1,000 4,000 30,000 \$75,000	2020 Budget \$40,473 1,000 15,060 3,600 30,000 200 500 \$90,833 \$90,833 \$11,000 21,000 11,000 1,100 4,500 30,000 \$78,600	Percent Change 12.8% 11.1%

lopted budgets for the following funds: GF		2020		Adopted budgets for the following funds: GF	2010 D : 1	2020	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Perce Chan
Revenues				Revenues			
Property Taxes	\$45,000	\$46,500	3.3%	Property Taxes	\$4,888,973	\$4,876,628	-0.3
Tax Increments				Tax Increments	2 200	2 200	
All Other Taxes Special Assessments				All Other Taxes Special Assessments	2,200 5,000	2,200 5,000	
Licenses and Permits	3,450	3,450		Licenses and Permits	357,795	375,250	4.9
Federal Grants	5,430	5,450		Federal Grants	310,300	233,328	-24.8
State General Purpose Aid	30,000	35,800	19.3%	State General Purpose Aid	853,732	974,339	14.1
State Categorical Aid				State Categorical Aid	496,069	585,905	18.1
Grants from County/Other Local Units	2,000	2,000		Grants from County/Other Local Units			
Charges for Services	25,000	25,000		Charges for Services	3,120,608	3,163,100	1.4
Fines and Forfeits				Fines and Forfeits	32,000	32,000	170
Interest on Investments	1,000	1.000		Interest on Investments	7,800	21,750	178.8 97.5
All Other Revenues Total Revenues	\$106,450	1,000 \$113,750	6.9%	All Other Revenues Total Revenues	\$10,181,277	\$10,480,450	2.9
	\$100,450	\$113,730	0.970		\$10,101,277	\$10,400,430	2.
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources	1,414,546	966,226	-31.
Transfers from Other Funds				Transfers from Other Funds	2,460,000	2,290,000	-6.
Total Revenues and Other Sources	\$106,450	\$113,750	6.9%	Total Revenues and Other Sources	\$14,055,823	\$13,736,676	-2.:
Current Expenditures	3100,430	\$113,730	0.970	Current Expenditures	\$14,033,623	\$15,750,070	-2
General Government	\$25,000	\$25,000		General Government	\$1,493,363	\$1,456,041	-2.
Public Safety	1,800	5,000	177.8%	Public Safety	3,173,197	3,643,530	14.
Streets and Highways (excluding Const.)	8,000	8,000		Streets and Highways (excluding Const.)	1,547,885	1,522,257	-1.
Sanitation Sanitation	19,000	19,000		Sanitation Sanitation	918,050	944,458	2.
Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	2,315,784	2,414,322	4.
Conservation of Natural Resources	900	200		Conservation of Natural Resources			
Economic Development and Housing	800 90,000	800	-100.0%	Economic Development and Housing	42,400	15,650	-63.
All Other Current Expenditures				All Other Current Expenditures Total Current Expenditures	\$9,490,679	\$9,996,258	
Total Current Expenditures	\$144,600	\$57,800	-60.0%	•		\$9,996,238	5.
Streets and Highways Capital Outlay	12,000	15,000	25.0%	Streets and Highways Capital Outlay		4.004.004	20
All Other Capital Outlay				All Other Capital Outlay	1,940,075	1,386,204	-28.
Debt Service - Principal				Debt Service - Principal	377,359	334,088	-11.
Interest and Fiscal Charges	1,275	1,275		Interest and Fiscal Charges	25,714	29,615	15.2
Other Financing Uses				Other Financing Uses			
							-10.
Transfers to Other Funds				Transfers to Other Funds	2,035,477	1,832,602	
Total Expenditures and Other Uses	\$157,875	\$74,075	-53.1%	Total Expenditures and Other Uses	2,035,477 \$13,869,304	\$1,832,602 \$13,578,767	
Total Expenditures and Other Uses ame of City: Buffalo Lake	\$157,875	\$74,075		Total Expenditures and Other Uses Name of City: Buhl	\$13,869,304	\$13,578,767	
Total Expenditures and Other Uses ame of City: Buffalo Lake	\$157,875 : Yes SR: No I	\$74,075 OS: No CP:	-53.1% No	Total Expenditures and Other Uses	\$13,869,304 : Yes SR: Yes	\$13,578,767 DS: Yes CP:	-2.
Total Expenditures and Other Uses ame of City: Buffalo Lake	\$157,875 Yes SR: No I	\$74,075 OS: No CP:	-53.1% No Percent	Total Expenditures and Other Uses Name of City: Buhl	\$13,869,304 : Yes SR: Yes 2019 Revised	\$13,578,767 DS: Yes CP: 2020	-2. Yes Perc
Total Expenditures and Other Uses ame of City: Buffalo Lake lopted budgets for the following funds: GF Revenues	\$157,875 : Yes SR: No I 2019 Revised Budget	\$74,075 OS: No CP: 2020 Budget	-53.1% No Percent Change	Name of City: Buhl Adopted budgets for the following funds: GF Revenues	\$13,869,304 : Yes SR: Yes 2019 Revised Budget	\$13,578,767 DS: Yes CP: 2020 Budget	Yes Perce
Total Expenditures and Other Uses ame of City: Buffalo Lake lopted budgets for the following funds: GF Revenues Property Taxes	\$157,875 Yes SR: No I	\$74,075 OS: No CP:	-53.1% No Percent	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000	Yes Perce
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$157,875 : Yes SR: No I 2019 Revised Budget \$297,999	\$74,075 DS: No CP: 2020 Budget \$312,462	No Percent Change 4.9%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000	Yes Perc Char 4.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$157,875 : Yes SR: No I 2019 Revised Budget \$297,999	\$74,075 DS: No CP: 2020 Budget \$312,462	No Percent Change 4.9%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800	Yes Perc Char 4.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$157,875 : Yes SR: No I 2019 Revised Budget \$297,999 5,100	\$74,075 DS: No CP: 2020 Budget \$312,462 3,000	-53.1% No Percent Change 4.9%41.2%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 	Yes Perce Chai 4.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$157,875 : Yes SR: No I 2019 Revised Budget \$297,999	\$74,075 DS: No CP: 2020 Budget \$312,462	No Percent Change 4.9%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800	Yes Perc Chair 4.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 	-53.1% No Percent Change 4.9%41.2% 189.5%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 	-2. Yes Perc Chai 4. 9.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996	\$74,075 DS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563	-53.1% Percent Change 4.9%41.2% 189.5% 14.8%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610	-2. Yes Perc Chai 4. 9. 53.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600	-2. Yes Perc Chai 4. 9. 53.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769	\$74,075 DS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 	-53.1% Percent Change 4.9%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 4,800 3,750 601,610 41,600	-2. Yes Perc Chai 4. 9. 53. 35. -3.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$157,875 I Yes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180	-2. Yes Perc Char 4. 9. 53. 35. -3.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769	\$74,075 DS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 	-53.1% No Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 4,800 3,750 601,610 41,600	-2. Yes Perc Chai 4. 9. 53. 35. -3. -1. 30.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500	\$74,075 DS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300	-2. Yes Perc Chai 4. 9. 53. 35. -3. -1.1 30. -7.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$157,875 INO INDICATE STATE ST	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250	-2. Yes Perc Chai 4. 9. 53. 35. -3. -1. 30.0 -7. -1.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$157,875 INO INTERPOLATION INT	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0% 71.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690	-2. Yes Perce Char 4. 9. 53. 35. -3. -1. 30. -7. -1.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$157,875 INO INTERPOLATION INT	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936	-53.1% Percent Change 4.9%41.2% 189.5% -100.0%19.0% 8.0% 71.0% 4.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180	-2. Yes Perce Char 4. 9. 53. 35. -3. -1. 30. -7. -1.
Total Expenditures and Other Uses ame of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$157,875 EYES SR: NO I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936	-53.1% Percent Change 4.9%41.2% 189.5% -100.0%19.0% 8.0% 71.0% 4.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180	-2. Yes Perc Chaw 4. 9. 53. 3531. 3071. 18.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0% 71.0% 4.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180	-2. Yes Perc Chan 4. 9. 53. 3531. 3071. 18.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0% 8.0% 71.0% 4.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683	-2. Yes Perc Chan 4. 9. 53. 3531. 3071. 18.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0% 8.0% 71.0% 4.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683	-2. Yes Perc Chan 4. 9. 53. 3531. 1815. 17.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$157,875 INO INTERPOLATION INT	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0% 71.0% 4.0% 4.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$13,869,304 : Yes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683 \$1,113,863	-2 Yes PercChan 4 9 53 35 -1 30 -7 -1 18 -15 17 6
me of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$157,875 INO INTERPOLATION INT	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936	-53.1% Percent Change 4.9%41.2% 189.5% -100.0%19.0% 8.0% 71.0% 4.0% 4.0% 5.3%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$9905,298 44,325 \$949,623	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683 \$1,113,863	-2. Yes Perc Chai 4. 9. 53. 35. -3. -1. 30. -7. -1. 18. -15. 17. 6. 6.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641 \$185,782 279,895	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$6633,936 \$195,576 290,335	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0% 71.0% 4.0% 4.0% 5.3% 3.7%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683 \$1,113,863	-2. Yes Perc Chai 4. 9. 53. 35. -3. -1. 30. -7. -1. 18. -15. 17. 6. 6.
Total Expenditures and Other Uses me of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641 \$609,641 \$185,782 279,895 73,361	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073	-53.1% No Percent Change 4.9%41.2% 189.5% 14.8% -100.0% 8.0% 71.0% 4.0% 4.0% 5.3% 3.7% 14.6%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 1,250 14,690 \$1,076,180 37,683 \$1,113,863	-2. Yes Perc Chai 4. 9. 53. 35. -3. -1. 30. -7. -1. 18. -15. 17. 6. 6.
Total Expenditures and Other Uses ume of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641 \$185,782 279,895 73,361	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0%19.0% 4.0% 4.0% 5.3% 3.7% 14.6%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683 \$1,113,863	-2. Yes Perc Chair 4. 9. 53. 35. -3. -1. 30. -7. -1. 18. -15. 17. 6. 6. 10.
me of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Trotal Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$157,875 Yes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641 \$609,641 \$185,782 279,895 73,361	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073 21,952	-53.1% No Percent Change 4.9%41.2% 189.5% 14.8% -100.0% 8.0% 71.0% 4.0% 4.0% 5.3% 3.7% 14.6% 49.2%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 1,250 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285	-2. Yes Perc Chair 4. 9. 53. 35. -3. -1. 30. -7. -1. 18. -15. 17. 6. 6. 10.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$157,875 In the second	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073 21,952	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0% 8.0%19.0% 8.0%19.0% 4.0%19.6% 5.3% 3.7% 14.6% 49.2%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 121,782	S13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381	-2. Yes Perc Char 4. 9. 53. 3531. 3071. 1815. 176. 6. 6. 10.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$157,875 Yes SR: No I 2019 Revised Budget	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073 21,952 21,952	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0% 8.0%19.0% 4.0%4.0% 5.3% 3.7% 14.6% 49.2%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$9905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 124,210	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381 148,169	-2. Yes Perc Chan 4. 9. 53. 3531. 1815. 17. 6. 6. 6. 10. 19.
me of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$157,875 EYes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641 \$185,782 279,895 73,361 14,717 14,717	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073 21,952	-53.1% No Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0%19.0% 4.0% 4.0% 5.3% 3.7% 14.6% 49.2%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 124,210 54,118	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381 148,169 47,022	-2. Yes Perc Chau 4. 9. 53. 3531. 3071. 1815. 17. 6. 6. 106. 1913.
me of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$157,875 Yes SR: No I 2019 Revised Budget \$297,999	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073 21,952 3591,936	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0%19.0% 4.0% 4.0% 5.3% 3.7% 14.6% 49.2% 6.9%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 124,210 54,118 \$904,128	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381 148,169 47,022 \$965,925	-2. Yes Perc Chai 4. 9. 53. 3531. 3071. 18. -15. 17. 6. 6. 10. -6. 1913.
me of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures Current Expenditures Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$157,875 Yes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641 \$185,782 279,895 73,361 14,717 14,717 15,553,755 5,553,755 1,555,755	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073 21,952 \$591,936 \$591,936	-53.1% No Percent Change 4.9%41.2% 189.5% 14.8% -100.0% 8.0%19.0% 8.0% 4.0% 5.3% 3.7% 14.6% 49.2% 6.9%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 124,210 54,118 \$904,128	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381 148,169 47,022 \$965,925	-2. Yes Perc Chai 4. 9. 53. 3531. 18. -15. 17. 6. 6. 1913. 6.
me of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$157,875 Yes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641 \$185,782 279,895 73,361 14,717 \$553,755 15,386	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073 21,952 \$591,936 \$591,936	-53.1% No Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0%19.0% 4.0% 4.0% 5.3% 3.7% 14.6%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 124,210 54,118 \$904,128 78,300	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 601,610 41,600 23,180 1,300 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381 148,169 47,022 \$965,925 131,068	-2. Yes Perc Chan 4. 9. 53. 3531. 3071. 1815. 17. 6. 6. 6. 106. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6
me of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$157,875 Yes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641 \$609,641 \$185,782 279,895 73,361 14,717 \$553,755 15,386	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$195,576 290,335 84,073 21,952 \$591,936 \$591,936	-53.1% No Percent Change 4.9%41.2% 189.5% 14.8% -100.0%19.0% 8.0% 4.0% 4.0% 5.3% 3.7% 14.6% 49.2%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 124,210 54,118 \$904,128 78,300 15,000	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381 148,169 47,022 \$965,925 131,068 15,000	-2. Yes Perc Chan 4. 9. 53. 3531. 3071. 1815. 176. 6. 6. 106. 6. 67.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$157,875 Yes SR: No I 2019 Revised Budget \$297,999 5,100 950 232,996 26,769 29,447 2,500 3,000 10,880 \$609,641 \$185,782 279,895 73,361 14,717 \$553,755 15,386	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$195,576 290,335 84,073 21,952 \$591,936 \$591,936	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0% 8.0%19.0% 8.0% 4.0%14.0% 5.3% 3.7% 14.6% 6.9%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 124,210 54,118 \$904,128 78,300 15,000 2,793	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381 148,169 47,022 \$965,925 131,068 15,000 1,870	-2. Yes Perc Chai 4. 9. 53. 35. -1. 30. -7. -1. 18. -15. 17. 6. 6. 10. -6. 19. -13. 6. 67.
Total Expenditures and Other Uses une of City: Buffalo Lake opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$157,875 In the second	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$633,936 \$195,576 290,335 84,073 21,952 \$591,936	-53.1% Percent Change 4.9%41.2% 189.5% 14.8% -100.0% 8.0%19.0% 8.0%19.0% 4.0%19.0% 4.0%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 124,210 54,118 \$904,128 78,300 15,000	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381 148,169 47,022 \$965,925 131,068 15,000	-2. Yes Perc Chai 4 9. 53. 35. -3.9 -1 18 -15 17 6 6 6 19 -6. 19 -6. 67
ame of City: Buffalo Lake lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$157,875 Yes SR: No I 2019 Revised Budget \$297,999	\$74,075 OS: No CP: 2020 Budget \$312,462 3,000 2,750 267,563 23,861 2,700 3,000 18,600 \$633,936 \$195,576 290,335 84,073 21,952 \$591,936 \$591,936	-53.1% Percent Change 4.9%	Name of City: Buhl Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$13,869,304 EYes SR: Yes 2019 Revised Budget \$350,000 19,000 4,400 2,450 445,308 43,276 23,624 1,000 1,350 14,890 \$905,298 44,325 \$949,623 \$210,369 125,504 268,145 121,782 124,210 54,118 \$904,128 78,300 15,000 2,793	\$13,578,767 DS: Yes CP: 2020 Budget \$365,000 19,000 4,800 3,750 601,610 41,600 1,250 14,690 \$1,076,180 37,683 \$1,113,863 \$224,870 134,198 297,285 114,381 148,169 47,022 \$965,925 131,068 15,000 1,870	-2.1

Name of City: Buffalo

Name of City: Buckman

Name of City: Burnsville				Name of City: Burtrum			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Budget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$35,456,974	\$37,638,174	6.2%	Property Taxes	\$21,000	\$22,000	4.8%
Tax Increments All Other Taxes	2 669 000	6 269 000	124.00/	Tax Increments			
Special Assessments	2,668,000 3,105,764	6,268,000 2,546,919	134.9% -18.0%	All Other Taxes Special Assessments			
Licenses and Permits	2,101,389	2,283,257	8.7%	Licenses and Permits	2,300	5,000	117.4%
Federal Grants	1,866,762	110,542	-94.1%	Federal Grants	2,500		
State General Purpose Aid				State General Purpose Aid	39,000	33,000	-15.4%
State Categorical Aid	4,241,246	4,373,216	3.1%	State Categorical Aid			
Grants from County/Other Local Units	4,990,920	1,219,477	-75.6%	Grants from County/Other Local Units	1 200	1.500	15.40/
Charges for Services	6,035,105	6,386,484 363,660	5.8% 5.9%	Charges for Services	1,300	1,500	15.4%
Fines and Forfeits Interest on Investments	343,300 529,839	613,448	15.8%	Fines and Forfeits Interest on Investments	450	1,300	188.9%
All Other Revenues	2,117,880	1,620,820	-23.5%	All Other Revenues	5,000	5,000	
Total Revenues	\$63,457,179	\$63,423,997	-0.1%	Total Revenues	\$69,050	\$67,800	-1.8%
Proceeds from Bond Sales		14,600,000		Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	4,492,604	2,588,274	-42.4%	Transfers from Other Funds			
Total Revenues and Other Sources	\$67,949,783	\$80,612,271	18.6%	Total Revenues and Other Sources	\$69,050	\$67,800	-1.8%
Current Expenditures				Current Expenditures			
General Government	\$5,951,712	\$6,414,585	7.8%	General Government	\$15,400	\$16,000	3.9%
Public Safety Streets and Highways (avaluding Const.)	23,756,433 4,397,194	25,011,584	5.3%	Public Safety	12,000	23,000	-100.0%
Streets and Highways (excluding Const.) Sanitation	4,397,194 341,383	4,791,182 418,001	9.0% 22.4%	Streets and Highways (excluding Const.) Sanitation	22,000 400	10,000	4.5% 2400.0%
Human Services	341,363	418,001	22.470	Human Services	400	10,000	2-100.070
Health				Health			
Culture and Recreation	4,149,492	4,605,666	11.0%	Culture and Recreation	5,400	5,500	1.9%
Conservation of Natural Resources	1,221,739	1,233,773	1.0%	Conservation of Natural Resources			
Economic Development and Housing	1,734,045 890,000	1,057,456 891,720	-39.0% 0.2%	Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures		\$54,500	
Total Current Expenditures	\$42,441,998	\$44,423,967 7,877,000	4.7%	Total Current Expenditures	\$55,200	\$54,500	-1.3%
Streets and Highways Capital Outlay	10,650,000 10,149,890	20,552,146	-26.0% 102.5%	Streets and Highways Capital Outlay			
All Other Capital Outlay		4,005,000	26.1%	All Other Capital Outlay			
Debt Service - Principal	3,175,952 1,013,382	1,031,623	1.8%	Debt Service - Principal Interest and Fiscal Charges			
Interest and Fiscal Charges Other Financing Uses	1,013,362	1,031,023		Other Financing Uses			
Transfers to Other Funds	3,898,871	2,367,816	-39.3%	Transfers to Other Funds			
	\$71,330,093		12.5%		\$55,200	\$54,500	-1.3%
Total Expenditures and Other Uses	\$71,330,093	\$80,257,552	12.570	Total Expenditures and Other Uses	\$33,200	\$34,300	-1.570
Name of City: Butterfield				Name of City: Byron			
•	Yes SR. Yes	DS: No CP:	No	• •	· Yes SR· No	DS: Yes CP:	Yes
Name of City: Butterfield Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Byron Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
•	2019 Revised	2020	Percent	• •	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$78,700	2020	Percent Change 8.3%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,834,699	2020 Budget \$3,187,578	Percent Change 73.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$78,700	2020 Budget \$85,200	Percent Change 8.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,834,699	2020 Budget \$3,187,578	Percent Change 73.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$78,700 4,000	2020 Budget \$85,200	Percent Change 8.3% -100.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,834,699 35,000	2020 Budget \$3,187,578 47,000	Percent Change 73.7% 34.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$78,700 4,000 1,000	2020 Budget \$85,200 1,000	Percent Change 8.3% -100.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,834,699 35,000	2020 Budget \$3,187,578 47,000	Percent Change 73.7% 34.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$78,700 4,000 1,000 3,925	2020 Budget \$85,200 1,000 3,500	Percent Change 8.3% -100.0% -10.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,834,699 35,000 183,000	2020 Budget \$3,187,578 47,000 74,595	Percent Change 73.7% 34.3%59.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$78,700 4,000 1,000	2020 Budget \$85,200 1,000	Percent Change 8.3% -100.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,834,699 35,000	2020 Budget \$3,187,578 47,000	Percent Change 73.7% 34.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$78,700 4,000 1,000 3,925	2020 Budget \$85,200 1,000 3,500	Percent Change 8.3% -100.0% -10.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,834,699 35,000 183,000	2020 Budget \$3,187,578 	Percent Change 73.7% 34.3% -59.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366	2020 Budget \$85,200 1,000 3,500 208,868	Percent Change 8.3% -100.0% -10.8% 5.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,834,699 35,000 183,000 312,239	2020 Budget \$3,187,578 47,000 74,595 360,854	Percent Change 73.7% 34.3% -59.2% 15.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749	2020 Budget \$85,200 1,000 3,500 208,868 55,784	Percent Change 8.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077	Percent Change 73.7% 34.3% -59.2% 15.6% 9.4% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000	Percent Change 8.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077	Percent Change 73.7% 34.3% -59.2% 15.6% 9.4% 12.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275	Percent Change 8.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500	2020 Budget \$3,187,578 	Percent Change 73.7% 34.3% -59.2% 9.4% 12.8% -100.0% 3180.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800	Percent Change 8.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185	Percent Change 73.7% 34.3% -59.2% 15.6% 9.4% 12.8% -100.0% 3180.0% 78.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427	Percent Change 8.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689	Percent Change 73.7% 34.3% -59.2% 9.4% 12.8% -100.0% 3180.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427	Percent Change 8.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689	Percent Change 73.7% 34.3% -59.2% 15.6% 9.4% 12.8% -100.0% 3180.0% 78.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427	Percent Change 8.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689	Percent Change 73.7% 34.3% -59.2% 15.6% 9.4% 12.8% -100.0% 3180.0% 78.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427	Percent Change 8.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689	Percent Change 73.7% 34.3% -59.2% 15.6% 9.4% 12.8% -100.0% 3180.0% 78.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427	Percent Change 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689	Percent Change 73.7% 34.3% -59.2% 15.6% 9.4% 12.8% -100.0% 3180.0% 78.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427 \$360,427	Percent Change 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$2,601,276	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427 \$360,427 \$92,600 30,800	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$2,601,276	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427 \$360,427 \$92,600 30,800 60,000	Percent Change 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427 1,214,614	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700	\$85,200 \$85,200 \$1,000 \$3,500 \$208,868 \$55,784 \$1,000 \$1,275 \$3,800 \$360,427 \$92,600 \$30,800 60,000 \$\$	Percent Change 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427 1,214,614	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 28,795	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427 \$360,427 \$92,600 30,800 60,000 25,560	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427 1,214,614	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700	\$85,200 \$85,200 \$1,000 \$3,500 \$208,868 \$55,784 \$1,000 \$1,275 \$3,800 \$360,427 \$92,600 \$30,800 60,000 \$\$	Percent Change 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$321,467 986,427 1,214,614 521,533	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 28,795	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427 \$360,427 \$92,600 30,800 60,000 25,560	Percent Change 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427 1,214,614 521,533	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 28,795 12,054	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427 \$360,427 \$92,600 30,800 60,000 25,560 25,560 11,509	Percent Change 8.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578 134,142	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427 1,214,614 521,533 139,856	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 28,795 12,054	\$85,200 \$85,200 \$1,000 \$3,500 \$208,868 \$1,000 \$1,275 \$3,800 \$360,427 \$92,600 \$30,800 60,000 \$25,560 \$11,509	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578 134,142	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$321,467 986,427 1,214,614 521,533 139,856	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 28,795 12,054 \$240,034	\$85,200 \$85,200 \$1,000 \$3,500 \$208,868 \$55,784 \$1,000 \$1,275 \$3,800 \$360,427 \$92,600 \$30,800 \$60,000 \$25,560 \$11,509 \$220,469	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578 134,142 \$2,355,497	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427 1,214,614 521,533 139,856 \$3,183,897	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 28,795 12,054 \$240,034 40,000	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427 \$360,427 \$92,600 30,800 60,000 25,560 11,509 \$220,469 30,000	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578 134,142 \$2,355,497	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427 1,214,614 521,533 139,856 \$3,183,897 \$3,183,897	Percent Change 73.7% 34.3%59.2% 15.6% 9.4% 12.8% -100.0% 3180.0% 78.3% 51.9% 51.9% 17.1% 1.5% 115.6% 26.7% 4.3% 35.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 28,795 12,054 \$240,034 40,000 50,000	2020 Budget \$85,200 1,000 3,500 208,868 55,784 1,000 1,275 3,800 \$360,427 \$360,427 \$92,600 30,800 60,000 25,560 11,509 \$220,469 30,000 65,000	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578 134,142 \$2,355,497	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$321,467 986,427 1,214,614 521,533 139,856 \$3,183,897 \$3,183,897 \$3,183,897	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 28,795 12,054 \$240,034 40,000 50,000 15,000	\$85,200 \$85,200 \$85,200 \$1,000 \$3,500 208,868 \$ 55,784 1,000 1,275 3,800 \$360,427 \$92,600 30,800 60,000 \$25,560 \$11,509 \$30,000 65,000 15,000	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578 134,142 \$2,355,497 650,000	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427 1,214,614 521,533 139,856 \$3,183,897 \$3,183,897 923,400	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 69,700 28,795 12,054 \$240,034 40,000 50,000 15,000 8,000	\$85,200 \$85,200 \$85,200 \$1,000 \$3,500 208,868 \$ 55,784 1,000 1,275 3,800 \$360,427 \$92,600 30,800 60,000 \$25,560 11,509 \$220,469 30,000 65,000 15,000 7,515	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578 134,142 \$2,355,497 650,000 230,120	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,183,950,689 \$321,467 986,427 1,214,614 521,533 139,856 \$3,183,897 \$3,183,897 923,400 250,678	Percent Change 73.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$78,700 4,000 1,000 3,925 198,366 22,400 49,749 1,000 1,350 2,600 \$363,090 \$363,090 \$92,985 36,500 69,700 69,700 28,795 12,054 40,000 50,000 15,000 8,000	\$85,200 \$85,200 \$1,000 \$3,500 208,868 \$ 55,784 1,000 1,275 3,800 \$360,427 \$92,600 30,800 60,000 \$25,560 \$11,509 \$220,469 30,000 65,000 15,000 7,515	Percent Change 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,834,699 35,000 183,000 312,239 64,000 151,638 7,200 500 13,000 \$2,601,276 \$2,601,276 \$274,488 971,829 563,460 411,578 134,142 \$2,355,497 650,000 230,120	2020 Budget \$3,187,578 47,000 74,595 360,854 70,000 171,077 16,400 23,185 \$3,950,689 \$3,950,689 \$321,467 986,427 1,214,614 521,533 139,856 \$3,183,897 \$3,183,897 923,400 250,678	Percent Change 73.7%

dopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percer Chang
Revenues				Revenues			
Property Taxes	\$586,315	\$542,860	-7.4%	Property Taxes	\$55,000	\$56,650	3.09
Tax Increments	25.450	22.700	7.00/	Tax Increments			-
All Other Taxes Special Assessments	35,450	32,700	-7.8%	All Other Taxes Special Assessments			
Licenses and Permits	11,900	12,200	2.5%	Licenses and Permits	104	104	_
Federal Grants		12,200	2.570	Federal Grants			_
State General Purpose Aid	986,590	1,031,350	4.5%	State General Purpose Aid	44,781	47,353	5.79
State Categorical Aid	111,440	69,190	-37.9%	State Categorical Aid	7,833	7,833	-
Grants from County/Other Local Units				Grants from County/Other Local Units			-
Charges for Services	168,825	102,475	-39.3%	Charges for Services	10,973	10,973	-
Fines and Forfeits	13,150	14,200	8.0%	Fines and Forfeits	4,000	4,000	-
Interest on Investments	6,500	13,000	100.0%	Interest on Investments	600	600	-
All Other Revenues	34,800	23,900	-31.3%	All Other Revenues	1,000	1,000	-
Total Revenues	\$1,954,970	\$1,841,875	-5.8%	Total Revenues	\$124,291	\$128,513	3.4
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			-
Transfers from Other Funds	305,895		-100.0%	Transfers from Other Funds	92,395	84,623	-8.4
Total Revenues and Other Sources	\$2,260,865	\$1,841,875	-18.5%	Total Revenues and Other Sources	\$216,686	\$213,136	-1.69
Current Expenditures				Current Expenditures			
General Government	\$329,545	\$353,205	7.2%	General Government	\$65,052	\$65,000	-0.1
Public Safety	846,465	755,765	-10.7%	Public Safety	70,532	74,824	6.19
Streets and Highways (excluding Const.)	452,975	444,760	-1.8%	Streets and Highways (excluding Const.)	67,627	58,519	-13.5
Sanitation	2,500	2,500		Sanitation	11,200	11,000	-1.8
Human Services				Human Services			
Health	2,000	2,500	25.0%	Health	2.275	2.702	
Culture and Recreation	265,020	276,175	4.2%	Culture and Recreation	2,275	3,793	66.7
Conservation of Natural Resources	30,895		-100.0%	Conservation of Natural Resources			
Economic Development and Housing	1,525	1,775	16.4%	Economic Development and Housing All Other Current Expenditures			
All Other Current Expenditures				<u>*</u>			
Total Current Expenditures	\$1,930,925	\$1,836,680	-4.9%	Total Current Expenditures	\$216,686	\$213,136	-1.6
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	183,300	181,360	-1.1%	All Other Capital Outlay			-
Debt Service - Principal	80,060	24,200	-69.8%	Debt Service - Principal			-
Interest and Fiscal Charges	6,425	1,535	-76.1%	Interest and Fiscal Charges			-
Other Financing Uses				Other Financing Uses			-
Transfers to Other Funds	40,155	40,155		Transfers to Other Funds			-
		40,155 \$2,083,930	-7.0%		\$216,686	\$213,136	
Transfers to Other Funds Total Expenditures and Other Uses	\$2,240,865			Transfers to Other Funds Total Expenditures and Other Uses			
							-1.69
Total Expenditures and Other Uses ame of City: Calumet	\$2,240,865	\$2,083,930	-7.0%	Total Expenditures and Other Uses Name of City: Cambridge	\$216,686	\$213,136	-1.6
Total Expenditures and Other Uses	\$2,240,865 Yes SR: Yes	\$2,083,930 DS: Yes CP:	-7.0% Yes	Total Expenditures and Other Uses	\$216,686 : Yes SR: Yes	\$213,136 DS: Yes CP:	-1.6
Total Expenditures and Other Uses ame of City: Calumet	\$2,240,865 Yes SR: Yes 2019 Revised	\$2,083,930 DS: Yes CP:	-7.0% Yes Percent	Total Expenditures and Other Uses Name of City: Cambridge	\$216,686 : Yes SR: Yes 2019 Revised	\$213,136 DS: Yes CP:	Yes Percer
Total Expenditures and Other Uses ame of City: Calumet dopted budgets for the following funds: GF Revenues	\$2,240,865 Yes SR: Yes 2019 Revised Budget	\$2,083,930 DS: Yes CP: 2020 Budget	-7.0% Yes Percent Change	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues	\$216,686 EYes SR: Yes 2019 Revised Budget	\$213,136 DS: Yes CP: 2020 Budget	Yes Perce
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes	\$2,240,865 Yes SR: Yes 2019 Revised	\$2,083,930 DS: Yes CP:	-7.0% Yes Percent	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes	\$216,686 : Yes SR: Yes 2019 Revised	\$213,136 DS: Yes CP:	-1.6 Yes Perce
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146	-7.0% Yes Percent Change	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$216,686 EYes SR: Yes 2019 Revised Budget	\$213,136 DS: Yes CP: 2020 Budget	Yes Perce
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314	\$2,083,930 DS: Yes CP: 2020 Budget	-7.0% Yes Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$216,686 : Yes SR: Yes 2019 Revised Budget \$5,122,420	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388	Yes Perce Chan 4.9
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146	Yes Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$216,686 EYes SR: Yes 2019 Revised Budget \$5,122,420 389,863	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388	Yes Perce Chan 4.9
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500	Yes Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$216,686 : Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000	-1.6 Yes Perce Chan 4.9 -2.2 -29.4
Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 700	-7.0% Yes Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$216,686 : Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1
Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 700 146,380	7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$216,686 :Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8
Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 700 146,380 	7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8
Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 700 146,380 	7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$216,686 : Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 700 146,380 1,200	-7.0% Yes Percent Change	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$216,686 EYes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900	-1.6 Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$216,686 :Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407	-1.6 Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.44 -8.1
ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 700 146,380 1,200 	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$216,686 EYes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200 21,469	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 700 146,380 1,200 1,200 1,200	7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$216,686 EYes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2
ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200 21,469 \$375,000	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 1,200 16,074 \$363,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$216,686 EYes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8
ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200 21,469 \$375,000	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 1,200 16,074 \$363,000 300,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$216,686 EYes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000	7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8
Total Expenditures and Other Uses ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200 21,469 \$375,000 50,000	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8 0.5
ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000	7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8
Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200 21,469 \$375,000 50,000 \$425,000	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524	-1.6 Yes Perce Chan 4.9 -2.2.2 -29.4 -41.1 17.8 89.8 42.4 8.1 -0.4 165.2 1.8 0.5 48.4
Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 50,000 \$425,000	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$216,686 EYes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8 0.5 48.4 -1.7
Total Expenditures and Other Uses une of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 50,000 \$425,000 \$118,000 45,000	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$120,000 62,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8 0.5 48.4 -1.7 4.3
Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200 21,469 \$375,000 50,000 \$425,000 45,000 175,000	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$120,000 62,000 175,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646 1,343,748	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8 0.5 48.4 -1.7 4.3 7.7
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Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 \$425,000 \$4425,000 45,000 175,000 100	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$120,000 175,000 100	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$216,686 Per SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646 1,343,748	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.1 -0.4 165.2 1.8 0.5 48.4 -1.7 4.3 7.7
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Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 \$425,000 \$4425,000 175,000 100 55,200 55,200 55,200	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$120,000 175,000 175,000 100 56,000 56,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$216,686 Per SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646 1,343,748 462,237	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779 511,484	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.1 -0.4 165.2 1.8 0.5 48.4 -1.7 4.3 7.7
ame of City: Calumet Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 50,000 \$425,000 175,000 100 55,200 55,200	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$120,000 62,000 175,000 100 56,000 56,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646 1,343,748 462,237 1,051,318	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779 511,484 987,959	-1.66 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8 0.5 48.4 -1.7 -4.3 7.7
Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 \$425,000 \$425,000 175,000 100 55,200 55,200 1,717 \$395,017	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$1,013,000 62,000 175,000 100 56,000 56,000 56,000 600	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779 511,484 987,959 \$7,186,535	-1.66 Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -8.1 -0.4 165.2 1.8 0.5 48.4 -1.7 -4.3 7.7 -6.0 2.4
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Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 700 165,817 1,200 21,469 \$375,000 50,000 \$425,000 \$118,000 45,000 175,000 100 55,200 1,717 \$395,017	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 15,000 300,000 250,000 100,000 \$1,013,000 \$120,000 175,000 100 56,000 56,000 \$413,700 500,000	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646 1,343,748 462,237 462,237 57,015,892 1,603,400	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779 511,484 987,959 \$7,186,535 4,828,400 8,849,600	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.4 -6.1 165.2 1.8 0.5 48.4 -1.7 -6.0 2.4 451.9
me of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 \$375,000 \$425,000 \$118,000 45,000 175,000 55,200 24,823	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$120,000 175,000 175,000 100 56,000 \$413,700 500,000 76,050	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646 1,343,748 462,237 1,051,318 \$7,015,892 1,603,400 1,009,362	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779 511,484 987,959 \$7,186,535 4,828,400 8,849,600 510,000	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.1 -0.4 165.2 1.8 0.5 48.4 -1.7 4.3 7.7 10.7 -6.0 2.4 451.9 -49.5
ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 \$375,000 \$425,000 \$118,000 45,000 175,000 100 55,200 1,717 \$395,017 24,823 5,160	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$120,000 175,000 175,000 100 56,000 56,000 \$413,700 500,000 76,050 23,250	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646 1,343,748 462,237 1,051,318 \$7,015,892 1,603,400 1,009,362 185,297	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779 511,484 987,959 \$7,186,535 4,828,400 8,849,600 510,000 123,744	-1.6 Yes Perce Chan 4.9 -2.2 -29.4 -41.1 17.8 89.8 42.4 8.1 -0.4 165.2 1.8 0.5 48.4 -1.7 -6.0 2.4 451.9 -49.5 -33.2
Total Expenditures and Other Uses ame of City: Calumet opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 \$375,000 \$425,000 \$118,000 45,000 175,000 55,200 24,823	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$120,000 175,000 175,000 100 56,000 \$413,700 500,000 76,050	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$216,686 Per SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646 1,343,748 462,237 1,051,318 \$7,015,892 1,603,400 1,009,362 185,297	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779 511,484 987,959 \$7,186,535 4,828,400 8,849,600 510,000 123,744	-1.6 Yes Perce Chan 4.9 -2.2-29.4 -41.1 17.8 89.8 42.4 8.1 -0.4 165.2 1.8 0.5 48.4 -1.7 -6.0 2.4 451.9 -49.5 -33.2
ame of City: Calumet lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,240,865 Yes SR: Yes 2019 Revised Budget \$183,314 2,500 165,817 1,200 21,469 \$375,000 \$375,000 \$425,000 \$118,000 45,000 175,000 100 55,200 1,717 \$395,017 24,823 5,160	\$2,083,930 DS: Yes CP: 2020 Budget \$196,146 2,500 146,380 1,200 16,074 \$363,000 300,000 250,000 100,000 \$1,013,000 \$120,000 175,000 175,000 100 56,000 56,000 \$413,700 500,000 76,050 23,250	-7.0% Percent Change 7.0%	Name of City: Cambridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$216,686 Yes SR: Yes 2019 Revised Budget \$5,122,420 389,863 317,360 1,096,000 806,834 217,577 87,430 590,453 52,700 21,250 21,450 \$8,723,337 1,716,712 \$10,440,049 \$1,628,943 2,529,646 1,343,748 462,237 1,051,318 \$7,015,892 1,603,400 1,009,362 185,297	\$213,136 DS: Yes CP: 2020 Budget \$5,375,388 381,347 224,000 645,000 950,238 413,010 124,500 639,900 48,407 21,165 56,875 \$8,879,830 4,888,400 1,725,294 \$15,493,524 \$1,601,190 2,639,123 1,446,779 511,484 987,959 \$7,186,535 4,828,400 8,849,600 510,000 123,744	Yes Perce Chan 4.9

Name of City: Campbell [Failed to Report	rt]			Name of City: Canby			
Adopted budgets for the following funds: GF	7: SR:	DS: CP:		Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$	\$	Change	Revenues Property Taxes	\$413,985	\$419,029	1.2%
Property Taxes Tax Increments	φ	J		Tax Increments	\$413,965	\$419,029	1.270
All Other Taxes				All Other Taxes	7,500	7,500	
Special Assessments				Special Assessments	8,200	8,200	
Licenses and Permits				Licenses and Permits	3,030	3,030	
Federal Grants				Federal Grants	28,733	72,433	152.1%
State General Purpose Aid				State General Purpose Aid	719,328 22,000	752,390 23,000	4.6% 4.5%
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units	22,000	23,000	4.570
Charges for Services				Charges for Services	145,055	145,895	0.6%
Fines and Forfeits				Fines and Forfeits	4,000	4,000	
Interest on Investments				Interest on Investments	8,350	8,546	2.3%
All Other Revenues				All Other Revenues	152,450	396,950	160.4%
Total Revenues	\$	\$		Total Revenues	\$1,512,631	\$1,840,973	21.7%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds			
Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$1,512,631	\$1,840,973	21.7%
Current Expenditures	÷	Ψ		Current Expenditures	Ψ1,312,031	Ψ1,040,773	21.770
General Government	\$	\$		General Government	\$384,062	\$395,469	3.0%
Public Safety				Public Safety	365,856	364,651	-0.3%
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	344,731	316,772	-8.1%
Sanitation				Sanitation			
Human Services Health				Human Services Health			
Culture and Recreation				Culture and Recreation	228,453	236,156	3.4%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	156 972	174 100	11.00/
All Other Current Expenditures	\$	\$		All Other Current Expenditures	156,873	174,108	11.0%
Total Current Expenditures		2		Total Current Expenditures	\$1,479,975	\$1,487,156	0.5%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	226,811	582,811	157.0%
All Other Capital Outlay				All Other Capital Outlay Debt Service - Principal	10,000	10,000	137.070
Debt Service - Principal Interest and Fiscal Charges				Interest and Fiscal Charges	9,113	8,738	-4.1%
Other Financing Uses				Other Financing Uses	29,340	7,350	-74.9%
Transfers to Other Funds				Transfers to Other Funds	27,5.0		
Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$1,755,239	\$2,096,055	19.4%
<u> </u>					. , , ,		
Name of City: Cannon Falls				Name of City: Canton			
Name of City: Cannon Falls Adopted budgets for the following funds: GF	F: Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Canton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
-		20.		•		25.	
Adopted budgets for the following funds: GF	F: Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	No Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$2,943,745	2020 Budget \$3,213,739	Percent Change 9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020 Budget \$159,157	Percent Change 7.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,943,745	2020 Budget \$3,213,739 48,500	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$2,943,745	2020 Budget \$3,213,739	Percent Change 9.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$148,745	2020 Budget \$159,157	Percent Change 7.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,943,745 600,725	2020 Budget \$3,213,739 48,500 612,150	Percent Change 9.2% 1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$148,745	2020 Budget \$159,157	Percent Change 7.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$2,943,745 600,725 180,475 69,650	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600	Percent Change 9.2% 1.9% 19.6% 11.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$148,745 400	2020 Budget \$159,157 1,000	Percent Change 7.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$148,745 400 59,980	2020 Budget \$159,157 1,000 94,556	Percent Change 7.0% 150.0% 57.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$148,745 400 59,980	2020 Budget \$159,157 1,000 94,556	Percent Change 7.0% 150.0% 57.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% 35.9% 0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$148,745 400 59,980	2020 Budget \$159,157 1,000 94,556	Percent Change 7.0% 150.0% 57.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$148,745 400 59,980 	2020 Budget \$159,157 1,000 94,556	Percent Change 7.0% 150.0% 57.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 24.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$148,745 400 59,980	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600	Percent Change 7.0% 150.0% 57.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800	Percent Change 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$148,745 400 59,980 400 2,000	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000	Percent Change 7.0% 150.0% 57.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400	Percent Change 9.2% 1.9% 19.6% 11.4% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713	Percent Change 7.0% 150.0% 57.6%20.0% 22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400	Percent Change 9.2% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713	Percent Change 7.0% 150.0% 57.6%20.0% 22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850	Percent Change 9.2% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 64.7% 7.6% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713	Percent Change 7.0% 150.0% 57.6%20.0% 22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700	Percent Change 9.2% 19.6% 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713	Percent Change 7.0% 150.0% 57.6%20.0% 22.8%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850	Percent Change 9.2% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 64.7% 7.6% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713	Percent Change 7.0% 150.0% 57.6%20.0% 22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700	Percent Change 9.2% 19.6% 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713	Percent Change 7.0% 150.0% 57.6%20.0% 22.8%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950	Percent Change 9.2% 1.9% 19.6% 11.4% -35.9% -0.5% -2.9% -2.9% -2.1% 24.8% 64.7% 7.6% 0.7% 15.7% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962 \$295,487	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713	Percent Change 7.0% 150.0% 57.6%20.0% 22.8%100.0% -12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750	Percent Change 9.2% 19.6% 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000	Percent Change 7.0% 150.0% 57.6%20.0% 22.8%100.0% -12.1% -25.3% 21.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6% 15.7% 8.2% 5.6% 1.2% 31.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000	Percent Change 7.0% 150.0% 57.6%20.0%100.0% -12.1% -25.3% 21.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664 \$845,825 1,465,714 664,200	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750	Percent Change 9.2% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -2.9% -2.1% 24.8% 64.7% 7.6% 0.7% 15.7% 8.2% 5.6% 1.2% 31.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000	Percent Change 7.0% 150.0% 57.6%20.0% 22.8%100.0% -12.1% -25.3% 21.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6% 15.7% 8.2% 5.6% 1.2% 31.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$148,745 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000	Percent Change 7.0% 150.0% 57.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664 \$845,825 1,465,714 664,200 1,001,825	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750 1,032,325	Percent Change 9.2% 19.6% 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000 4,000	Percent Change 7.0% 150.0% 57.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664 \$845,825 1,465,714 664,200 1,001,825 143,700	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750 1,032,325 174,000	Percent Change 9.2% 1.9% 19.6% 11.4% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6% 0.7% 15.7% 8.2% 5.6% 1.2% 31.4% 3.0% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$148,745 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870 6,400	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000 4,000 4,000	Percent Change 7.0% 150.0% 57.6%20.0%100.0% -12.1% -25.3% 21.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664 \$845,825 1,465,714 664,200 1,001,825 143,700 102,000	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750 1,032,325 174,000 98,100	Percent Change 9.2% 19.6% 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$148,745 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870 6,400 6,400	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000 4,000 4,000	Percent Change 7.0% 150.0% 57.6%20.0%100.0% -12.1% -25.3% 21.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664 \$845,825 1,465,714 664,200 1,001,825 143,700 102,000 \$4,223,264	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750 1,032,325 174,000 98,100 \$4,553,019	Percent Change 9.2% 1.9% 19.6% 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$148,745 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870 6,400 \$295,487	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000 4,000 \$252,596	Percent Change 7.0% 150.0% 57.6%20.0%100.0% -12.1% -25.3% 21.3% 3.0%100.0%14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664 \$845,825 1,465,714 664,200 1,001,825 143,700 102,000 \$4,223,264 70,000	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 \$5,407,400 \$6,246,950 \$893,150 1,482,694 872,750 1,032,325 174,000 98,100 \$4,553,019	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6% 15.7% 8.2% 5.6% 1.2% 31.4% 21.1% -3.8% 7.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$148,745	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000 4,000 \$252,596	Percent Change 7.0% 150.0% 57.6%20.0%100.0% -12.1% -25.3% 21.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664 \$845,825 1,465,714 664,200 1,001,825 143,700 102,000 \$4,223,264 70,000 219,800	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750 1,032,325 174,000 98,100 \$4,553,019 656,500	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6% 15.7% 8.2% 5.6% 1.2% 31.4% 3.0% 21.1% -3.8% 7.8% -100.0% 198.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$148,745 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870 6,400 \$295,487	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000 4,000 \$252,596	Percent Change 7.0% 150.0% 57.6% 22.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$\$5,772,664 \$845,825 1,465,714 664,200 1,001,825 143,700 102,000 \$4,223,264 70,000 219,800 808,000	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 124,275 140,525 30,000 17,600 125,800 \$5,407,400 \$6,246,950 \$893,150 1,482,694 872,750 1,032,325 174,000 98,100 \$4,553,019 656,500 1,044,000	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6% 15.7% 8.2% 5.6% 1.2% 31.4% 21.1% -3.8% 7.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870 6,400 \$295,487	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$259,713 \$142,600 32,996 73,000 4,000 \$252,596	Percent Change 7.0% 150.0% 57.6% 22.8%100.0% -12.1% -25.3% 21.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$5,772,664 \$845,825 1,465,714 664,200 1,001,825 143,700 102,000 \$4,223,264 70,000 219,800	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 684,311 117,000 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750 1,032,325 174,000 98,100 \$4,553,019 656,500	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6% 0.7% 15.7% 8.2% 5.6% 1.2% 31.4% 3.0% 21.1% -3.8% -3.8% -100.0% 198.7% 29.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870 6,400 \$295,487 6,400	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$142,600 32,996 73,000 4,000 \$252,596 \$252,596	Percent Change 7.0% 150.0% 57.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,943,745 600,725 180,475 69,650 653,268 182,456 124,870 144,750 33,000 14,100 76,400 \$5,023,439 181,575 567,650 \$\$5,772,664 \$845,825 1,465,714 664,200 1,001,825 143,700 102,000 \$4,223,264 70,000 219,800 808,000 342,925	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 124,275 140,525 30,000 17,600 125,800 \$5,407,400 182,850 656,700 \$6,246,950 \$893,150 1,482,694 872,750 1,032,325 174,000 98,100 \$4,553,019 656,500 1,044,000 318,150	Percent Change 9.2% 1.9% 19.6% 11.4% 4.8% -35.9% -0.5% -2.9% -9.1% 24.8% 64.7% 7.6% 0.7% 15.7% 8.2% 5.6% 1.2% 31.4% 3.0% -3.8% -3.8% -100.0% 198.7% 29.2% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870 6,400 \$295,487	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$142,600 32,996 73,000 4,000 \$252,596	Percent Change 7.0% 150.0% 57.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,943,745	2020 Budget \$3,213,739 48,500 612,150 215,900 77,600 124,275 140,525 30,000 17,600 125,800 \$5,407,400 \$6,246,950 \$8893,150 1,482,694 872,750 1,032,325 174,000 98,100 \$4,553,019 656,500 1,044,000 318,150	Percent Change 9.2% 1.9% 19.6% 11.4% -35.9% -0.5% -2.9% -2.9% -2.9% -2.1% 24.8% 64.7% 7.6% 0.7% 15.7% 8.2% 5.6% 1.2% 31.4% -3.8% 7.8% -3.8% 7.8% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$148,745 400 59,980 400 2,000 \$211,525 83,962 \$295,487 \$191,017 27,200 70,870 6,400 \$295,487	2020 Budget \$159,157 1,000 94,556 2,000 400 1,600 1,000 \$259,713 \$142,600 32,996 73,000 4,000 \$252,596	Percent Change 7.0% 150.0% 57.6%

	Name of City: Carlos				Name of City: Carlton			
Producty	Adopted budgets for the following funds: GH		Db C1.	ш	Adopted budgets for the following funds: GF		DD C1.	
Name								
All Oloar Teams								
All Contract Contr					1 3			
Special Assessment 1,500 15,022 3,226 Special Assessment 1,500 1,500 1,300 1								
Forcing control 1,200								
Same Congenit August Same Same Congenit August Same Congenit	•				•		15,000	-1.3%
Same Changerical Add	Federal Grants				Federal Grants			
Control For Country Obser Local Units S. 200 Charge for Services 150,055 157,276 2.996 Charge for Services 150,055 2.596 2.996 Charge for Services 2.997 2.996 2.996 2.996 Charge for Services 2.997 2.996 2.996 Charge for Services 2.997 2.996	•		,		•		,	
Present profess Service Servic		,	,					
Fines and Forfeith 5,00					•			
All Other Nerweres 5,00 5,00 5,00 4,00 All Other Nerweres 5,00 5,00 All Other Nerweres	E		,				,	
All Other Revenues								
Proceeds from Boad Sales		500	500			15,647	22,321	42.7%
Content Flumeing Sources	Total Revenues	\$314,361	\$327,460	4.2%	Total Revenues	\$937,396	\$987,606	5.4%
Tronif Keroma off Other Funds	Proceeds from Bond Sales				Proceeds from Bond Sales			
Current Expenditures	e e e e e e e e e e e e e e e e e e e							
Control Exponditures								
Content Conference Confer		\$314,361	\$327,460	4.2%		\$972,474	\$1,023,875	5.3%
Public Salvey \$7,850 \$3,850 \$3,788 \$1,348 \$1,	*	¢97.202	\$96.466	1 10/	•	\$295,007	\$200.042	1 40/
Series and Highways (cachoding Consul) 53,004 57,005 22,00						/		
		,	,					
Human Services Ser			,					
Culture and Recreation 72.866 76.985 5.986								
Conservation of Natural Resources Conservation of Natural Reso								
		,						
March Control Contro								
Services and Highways Capital Outlay 19,700 12,200 58,16 19,700 10,500 50,000					1 0	81,098	94,171	16.1%
Marchar Capital Coultmy 19,000 12,200 13,816 All Order Capital Coultmy 16,155 5,06 5,06 16,000 14,34 43,456 16,000 14,34 16,000	*	\$212,049	\$207,811	-2.0%	•	\$721,890	\$789,532	9.4%
All Other Capital Outlay 19,700 12,200 -38.1	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Debt Service - Principal 61.554 65.000 5.0% Interest and Fiscal Charges 64.00 4.114 5.454 1.1145 1.1		19,700	12,200	-38.1%	0 , 1			
Other Financing Uses Trunsfers to Other Funds \$0,000 \$1.13\) Trunsfers to Other Funds \$0,000 \$1.23\) Trunsfers to Other Funds \$0,000 \$1.23\) Total Expenditures and Other Uses \$541,149 \$525,205 \$4.7\% Total Expenditures and Other Uses \$548,000 \$51,023,875 \$8.0\% \$1.003,875 \$1.00		85,000	85,000		Debt Service - Principal	61,554	65,000	
Transfers to Other Funds 18,000 11,000 1	Interest and Fiscal Charges	6,400	4,194	-34.5%	Interest and Fiscal Charges	84,562	80,343	-5.0%
Name of City: Carver	Other Financing Uses				Other Financing Uses			
Name of City: Carser Adopted budgets for the following funds: GF. Yes SR. No DS. No DS. No CP. No Adopted budgets for the following funds: GF. Yes SR. No DS. Yes CP. No Adopted budgets for the following funds: GF. Yes SR. No DS. Yes CP. No CP.	Transfers to Other Funds	18,000	16,000		Transfers to Other Funds	80,000	89,000	
Adopted budgets for the following funds: GF Yes Sr. No DR No CP No Drecent Property Taxes Single No Si	Total Expenditures and Other Uses	\$341,149	\$325,205	-4.7%	Total Expenditures and Other Uses	\$948,006	\$1,023,875	8.0%
Adopted budgets for the following funds: GF Yes Sr. No DR No CP No Drecent Property Taxes Single No Si	·							
Revenues 2019 Revised Budget 2020 Budget Percent Budget Revenues 2019 Revised Budget 2020 Change Chan	37 660 6							
Revenues Budget Dudget Change Revenues Budget Change Change Property Taxes \$1,706,879 \$1,856,564 8.8% Property Taxes \$317,564 \$320,067 1.1% Tax Increments 9.00 1.0 1.0 Tax Increments 9.500 9.500 1.1% All Other Taxes 1.0 1.0 All Other Taxes 14,700 10,300 2-9.9% Special Assessments 382,975 415,458 17,7% Licenses and Permits 44,850 56,200 23,3% Federal Grants 1.0 1.0 1.0 75,4% State Categorical Aid 375,428 378,000 0.7% State Categorical Aid 10,166 25,000 4.0% Grants from County/Other Local Units 5.0 2.0 2.0 4.0% Grants from County/Other Local Units 5.0 5.0 2.0 4.0% Grants from County/Other Local Units 5.0 5.0 2.5 4.0 Grants from County/Other Local Units 5.0 6.0 2.5 4.0 Grants fro					-			
Revenues		Yes SR: No	DS: No CP:	No	-	Yes SR: No	DS: Yes CP:	No
True True St. 1,706,879 St. 1,856,564 8.8% Property Taxes S. 3317,564 S. 320,967 1.1%			20 01.		-		20.	
Tax Increments	Adopted budgets for the following funds: GI	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
All Other Taxes	Adopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised Budget \$1,706,879	2020 Budget \$1,856,564	Percent Change 8.8%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$317,564	2020 Budget \$320,967	Percent Change
Federal Grants State General Purpose Aid 149.556 186.321 24.7% State General Purpose Aid 375.428 378,000 0.7% State Categorical Aid 101,666 25.000 -75.4% State Categorical Aid 57,000 55.042 -3.4% Grants from County/Other Local Units 25,000 26,000 4.0% Crants from County/Other Local Units 57,000 55.042 -3.4% Grants from County/Other Local Units	Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,706,879	2020 Budget \$1,856,564	Percent Change 8.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$317,564 9,500	2020 Budget \$320,967 9,500	Percent Change
State General Purpose Aid	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,706,879	2020 Budget \$1,856,564	Percent Change 8.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$317,564 9,500 14,700	2020 Budget \$320,967 9,500 10,300	Percent Change 1.1% -29.9%
State Categorical Aid 101,666 25,000 -75,4% State Categorical Aid 57,000 55,042 -3.4% Grants from CountyOther Local Units 25,000 26,000 4.0% Grants from CountyOther Local Units	Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,706,879	2020 Budget \$1,856,564	Percent Change 8.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$317,564 9,500 14,700 8,000	2020 Budget \$320,967 9,500 10,300 800	Percent Change 1.1% -29.9% -90.0%
Grants from County/Other Local Units 25,000 26,000 4.0% Grants from County/Other Local Units ————————————————————————————————————	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,706,879 352,975	2020 Budget \$1,856,564	Percent Change 8.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850	2020 Budget \$320,967 9,500 10,300 800 56,200	Percent Change 1.1% -29.9% -90.0% 25.3%
Charges for Services 124,000 122,500 -1.2% Charges for Services 532 3.200 501.5%	Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,706,879 352,975 149,356	2020 Budget \$1,856,564 415,458 186,321	Percent Change 8.8% 17.7% 24.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000	Percent Change 1.1%
Fines and Forfeits 8,500 6,500 23,5% Fines and Forfeits 3,815 1	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,706,879 352,975 149,356 101,666	2020 Budget \$1,856,564 415,458 186,321 25,000	Percent Change 8.8% 17.7% 24.7% -75.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000	2020 Budget \$320,967 9,500 10,300 800 56,200 	Percent Change 1.1%
Interest on Investments	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042	Percent Change 1.1%
Total Revenues	Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200	Percent Change 1.1%
Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds 546,362 -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815	Percent Change 1.1%
Other Financing Sources — Other Financing Sources — Other Financing Sources Transfers from Other Funds 546,362 — -100.0% Total Revenues and Other Sources \$2,514,226 \$2,702,543 7.5% Total Revenues and Other Sources \$1,377,436 \$841,824 -38.9% Current Expenditures Current Expenditures General Government \$793,915 \$844,628 6.4% General Government \$230,653 \$187,462 -18.7% Public Safety 904,376 1,011,244 11.8% Public Safety 321,000 335,065 4.4% Streets and Highways (excluding Const.) 761,685 791,921 4.0% Streets and Highways (excluding Const.) 186,695 190,791 2.2% Sanitation 50,000 9,295 43.0% 43	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500	2020 Budget \$320,967 9,500 10,300 800 56,200 	Percent Change 1.1%
Transfers from Other Funds — Transfers from Other Funds 546,362 — -100,0% Total Revenues and Other Sources \$2,514,226 \$2,702,543 7.5% Total Revenues and Other Sources \$1,377,436 \$841,824 -38.9% Current Expenditures Current Expenditures General Government \$793,915 \$844,628 6.4% General Government \$230,653 \$187,462 -18.7% Public Safety 904,376 1,011,244 11.8% Public Safety 321,000 335,065 4.4% Streets and Highways (excluding Const.) 761,685 791,921 4.0% Streets and Highways (excluding Const.) 186,695 190,791 2.2% Sanitation 6.500 9,295 43.0% 44.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 6,500 22,500 41,700 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824	Percent Change 1.1%
Total Revenues and Other Sources \$2,514,226 \$2,702,543 7.5% Total Revenues and Other Sources \$1,377,436 \$841,824 -38.9% Current Expenditures Current Expenditures S793,915 \$844,628 6.4% General Government \$230,653 \$187,462 -18.7% Public Safety 904,376 1,011,244 11.8% Public Safety 321,000 335,065 4.4% Streets and Highways (excluding Const.) 761,685 791,921 4.0% Streets and Highways (excluding Const.) 186,695 190,791 2.2% Sanitation 6,500 9,295 43.0% Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543	Percent Change 8.8% 17.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824	Percent Change 1.1%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824	Percent Change 1.1%
General Government \$793,915 \$844,628 6.4% General Government \$230,653 \$187,462 -18.7% Public Safety 904,376 1,011,244 11.8% Public Safety 321,000 335,065 4.4% Streets and Highways (excluding Const.) 761,685 791,921 4.0% Streets and Highways (excluding Const.) 186,695 190,791 2.2% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824	Percent Change 1.1%
Public Safety 904,376 1,011,244 11.8% Public Safety 321,000 335,065 4.4% Streets and Highways (excluding Const.) 761,685 791,921 4.0% Streets and Highways (excluding Const.) 186,695 190,791 2.2% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824	Percent Change 1.1%
Streets and Highways (excluding Const.) 761,685 791,921 4.0% Streets and Highways (excluding Const.) 186,695 190,791 2.2% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$2,514,226	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824	Percent Change 1.1%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 29,350 \$2,514,226 \$2,514,226 \$793,915	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% 6.43 42.1% 7.5% 7.5% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824	Percent Change 1.1%29.9% -90.0% 25.3% 0.7% -3.4% 501.5% 14.3% 1.3%100.0% -38.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824 \$187,462 335,065 190,791	Percent Change 1.1%29.9% -90.0% 25.3% 0.7% -3.4% 501.5% 14.3% 1.3%100.0% -38.9%18.7% 4.4% 2.2%
Culture and Recreation 54,250 54,750 0.9% Culture and Recreation 42,146 54,311 28.9% Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing 21,255 29,755 40.0% 40.0% All Other Current Expenditures 12,220 -100.0% 100.0% All Other Current Expenditures \$82,0469 \$806,679 -1.7% Streets and Highways Capital Outlay \$82,469 \$806,679 -1.7% Streets and Highways Capital Outlay 546,362 -100.0% -100.0% All Other Capital Outlay -100.0% -100.0% -1.7% All Other Capital Outlay -100.0% -1.7% <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685</td> <td>2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921</td> <td>Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 4.0%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500</td> <td>2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824 \$187,462 335,065 190,791 9,295</td> <td>Percent Change 1.1%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824 \$187,462 335,065 190,791 9,295	Percent Change 1.1%
Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 11.8% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824 \$187,462 335,065 190,791 9,295	Percent Change 1.1%29.9% -90.0% 25.3% 0.7% -3.4% 501.5% 14.3% 1.3%100.0% -38.9% -18.7% 4.4% 2.2% 43.0%
Economic Development and Housing All Other Current Expenditures S2,514,226 \$2,702,543 7.5% Total Current Expenditures S22,514,226 \$2,702,543 7.5% Total Current Expenditures S20,469 \$806,679 -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% 6.4% 42.1% 7.5% 7.5% 6.4% 41.8% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824 \$187,462 335,065 190,791 9,295	Percent Change 1.1%
Total Current Expenditures \$2,514,226 \$2,702,543 7.5% Total Current Expenditures \$820,469 \$806,679 -1.7% Streets and Highways Capital Outlay Streets and Highways Capital Outlay 546,362 -100.0% All Other Capital Outlay All Other Capital Outlay Debt Service - Principal 1,006,384 1,181,811 17.4% Debt Service - Principal 50,400 80,000 58.7% Interest and Fiscal Charges Interest and Fiscal Charges 42,937 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685 54,250	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 6.4% 11.8% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824 \$187,462 335,065 190,791 9,295 54,311	Percent Change 1.1%
Streets and Highways Capital Outlay Streets and Highways Capital Outlay 546,362 -100.0% All Other Capital Outlay All Other Capital Outlay Debt Service - Principal 1,006,384 1,181,811 17.4% Debt Service - Principal 50,400 80,000 58.7% Interest and Fiscal Charges Other Financing Uses 42,937 Other Financing Uses Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685 54,250 54,250	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750	Percent Change 8.8% 17.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 4.0% 11.8% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146 21,255	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824 \$187,462 335,065 190,791 9,295 54,311	Percent Change 1.1%
All Other Capital Outlay All Other Capital Outlay Debt Service - Principal 1,006,384 1,181,811 17.4% Debt Service - Principal 50,400 80,000 58.7% Interest and Fiscal Charges 42,937 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685 54,250 54,250	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750 54,750	Percent Change 8.8% 17.7% -24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 11.8% 4.0% 0.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146 21,255 12,220	\$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824 \$187,462 335,065 190,791 9,295 54,311 29,755	Percent Change 1.1%
Debt Service - Principal 1,006,384 1,181,811 17.4% Debt Service - Principal 50,400 80,000 58.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685 54,250 \$2,514,226	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750 \$2,702,543	Percent Change 8.8% 17.7% -24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 11.8% 4.0% 0.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146 21,255 12,220 \$820,469	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 \$841,824 \$841,824 \$187,462 335,065 190,791 9,295 54,311 29,755 \$806,679	Percent Change 1.1%
Interest and Fiscal Charges Interest and Fiscal Charges 42,937 Other Financing Uses Other Financing Uses Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685 54,250 \$2,514,226	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750 \$2,702,543 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 11.8% 4.0% 7.5% 7.5% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146 21,255 12,220 \$820,469 546,362	\$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$187,462 335,065 190,791 9,295 54,311 29,755 \$806,679	Percent Change 1.1%29.9% -90.0% 25.3% 0.7% -3.4% 501.5% 14.3% 1.3%100.0% -38.9% -18.7% 4.4% 2.2% 43.0% 28.9% 40.0% -100.0% -1.7% -100.0%
Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685 54,250 \$2,514,226 \$2,514,226	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750 \$2,702,543 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 41.8% 4.0% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146 21,255 12,220 \$820,469 546,362	2020 Budget \$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$841,824 \$187,462 335,065 190,791 9,295 54,311 29,755 \$806,679	Percent Change 1.1%
Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685 54,250 \$2,514,226 \$1,006,384	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750 \$2,702,543 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 4.0% 7.5% 17.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146 21,255 12,220 \$820,469 546,362 50,400	2020 Budget \$320,967 9,500 10,300 800 56,200	Percent Change 1.1%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685 54,250 \$2,514,226 \$1,006,384	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750 \$2,702,543 \$2,702,543	Percent Change 8.8% 17.7% 24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 11.8% 4.0% 7.5% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146 21,255 12,220 \$820,469 546,362 50,400	2020 Budget \$320,967 9,500 10,300 800 56,200	Percent Change 1.1%29.9% -90.0% 25.3% 0.7% -3.4% 501.5% 14.3% 1.3%100.0% -38.9% -18.7% 4.4% 2.2% 43.0% 28.9% 40.0% -100.0% -100.0% -17% -100.0% 58.7%
10.370 Total Expenditures and Other Uses \$3,320,010 \$3,884,534 10.370 Total Expenditures and Other Uses \$1,417,251 \$929,616 -34.470	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 29,350 \$2,514,226 \$2,514,226 \$793,915 904,376 761,685 54,250 \$2,514,226 \$2,514,226 1,006,384	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 122,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750 \$2,702,543 1,181,811	Percent Change 8.8% 17.7% -124.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 41.8% 4.0% 7.5% 17.4% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146 21,255 12,220 \$820,469 546,362 50,400 50,400	\$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$187,462 335,065 190,791 9,295 54,311 29,755 \$806,679 \$80,000 42,937	Percent Change 1.1%29.9% -90.0% 25.3%3.4% 501.5%14.3% 1.3%100.0% -38.9% -18.7% 4.4% 2.2% 43.0% 28.9% 40.0% -100.0% -1.7% -100.0% -58.7% 58.7%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$1,706,879 352,975 149,356 101,666 25,000 124,000 8,500 16,500 29,350 \$2,514,226 \$22,514,226 \$793,915 904,376 761,685 54,250 \$2,514,226 1,006,384 1,006,384	2020 Budget \$1,856,564 415,458 186,321 25,000 26,000 6,500 22,500 41,700 \$2,702,543 \$2,702,543 \$844,628 1,011,244 791,921 54,750 \$2,702,543 \$1,181,811	Percent Change 8.8% 17.7% -24.7% -75.4% 4.0% -1.2% -23.5% 36.4% 42.1% 7.5% 7.5% 6.4% 4.0% 7.5% 17.4% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$317,564 9,500 14,700 8,000 44,850 375,428 57,000 532 3,500 \$831,074 546,362 \$1,377,436 \$230,653 321,000 186,695 6,500 42,146 21,255 12,220 \$820,469 546,362 50,400 50,400	\$320,967 9,500 10,300 800 56,200 378,000 55,042 3,200 3,815 4,000 \$841,824 \$187,462 335,065 190,791 9,295 54,311 29,755 \$806,679 \$80,000 42,937	Percent Change 1.1%

Appendix bedgen for the following marks (off Yes New Jone	Name of City: Cedar Mills							
Process Proc	•	Yes SR: No	DS: No CP:	No	Name of City: Center City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
Property True		2019 Revised				2019 Revised		Percent
Tax Increments								
Al Ober Taxes Special Assessments	1 2				1 5	,		2.5%
Depois and Promitis								
Licenses and Promote								
Second Grams	•				•	9.000	9.000	
Same Categorical Aid								
Game from ContryOther Local Units	State General Purpose Aid	6,000	5,000	-16.7%	State General Purpose Aid	42,977	47,875	11.4%
Charge for Services 1.8.38 71,000 4.9.39 1.0.000 1.0.0		3,000	1,000	-66.7%	State Categorical Aid			
Fines and Fordrish	3				•			40.204
Interest on Involuments							,	
All Other Revenues S28,500 S28,500 Total Revenues S35,331 5,338 Total Revenues S28,500 S28,500 Total Revenues S35,331 5,338 Total Revenues S35,331 5,338 Total Revenues S35,331 S35,331 Total Revenues S35,331 S35,331 Total Revenues S35,300 S35,000 Total Revenues and Other Sources S35,301 S35,001 S35,0								-100.0%
Total Revenue								
Other Financing Sources		\$28,500	\$28,500			\$353,815		-1.0%
Other Financing Sources	Proceeds from Bond Sales				Proceeds from Bond Sales			
Total Revenues and Other Sources \$25,000								
Current Expenditures	Transfers from Other Funds				Transfers from Other Funds			
General Government \$30,000 \$30	Total Revenues and Other Sources	\$28,500	\$28,500		Total Revenues and Other Sources	\$353,815	\$350,213	-1.0%
Public Safery 126,510 121,105 121,005	Current Expenditures				Current Expenditures			
Streets and Highways (excluding Corat.) 3,000 3,000 5 Streets and Highways (excluding Corat.) 98,000 87,500 1.10	General Government	\$20,600	\$20,600		General Government	\$93,300	\$94,700	1.5%
Samitation								4.4%
Haman Services		,	,			,	,	-11.0%
Health Culture and Recreation Conservation of Natural Resources Conservation of Natural Resour								
Culture and Recreation Culture and Recreation Culture and Recreation Customeration of Natural Resources Commonic Development and Housing Customeration of Natural Resources Customeration Percent Reportations Customeration								
Conservation of Natural Resources								
Economic Development and Hossing								
Total Current Expenditures \$253,100 \$25,								
Seresta and Highwoys Capital Outhay	All Other Current Expenditures				All Other Current Expenditures	32,082	32,200	0.4%
All Other Capital Outlay	Total Current Expenditures	\$25,100	\$25,100		Total Current Expenditures	\$353,046	\$349,310	-1.1%
Debt Service - Principal	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Debt Service - Principal					All Other Capital Outlay			
Other Financing Uses	Debt Service - Principal							
Transfers to Other Funds	Interest and Fiscal Charges				Interest and Fiscal Charges			
Name of City: Centerville	Other Financing Uses				Other Financing Uses			
Name of City: Centerville	Transfers to Other Funds	3,500		-100.0%	Transfers to Other Funds			
Adopted budgets for the following funds: GF. Yes SR: No DS: No CP. No Adopted budgets for the following funds: GF. Yes SR: No DS: No CP. No Revenue Budget Budget Budget Budget Change Revenues Budget Budget Budget Change Revenues Special Assessments	Total Expenditures and Other Uses	\$28,600	\$25,100	-12.2%	Total Expenditures and Other Uses	\$353,046	\$349,310	-1.1%
Adopted budgets for the following funds: GF. Yes SR: No DS: No CP. No Adopted budgets for the following funds: GF. Yes SR: No DS: No CP. No Revenue Budget Budget Budget Budget Change Revenues Budget Budget Budget Change Revenues Special Assessments					-			
Revenues 2019 Revised Budget Budget Budget Percent Change Revenues 2019 Revised Budget 2020 Budget Change Revenues Revenues Budget Change Revenues Percent Change Revenues \$0.202,802 \$2.202,802	N CC't C							
Revenues 2019 Revised Budget Budget Budget Percent Change Revenues 2019 Revised Budget 2020 Budget Change Revenues Revenues Budget Change Revenues Percent Change Revenues \$0.202,802 \$2.202,802	Name of City: Centerville				Name of City: Ceylon			
Revenues	-	Yes SR: No	DS: No CP:	No	• •	Yes SR: No	DS: No CP:	No
Revenues Revenues Revenues Revenues Revenues Revenues Special Assessments	-		25	ш	• •		20 01.	
Tax Increments	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
All Other Taxes	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Special Assessments	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$2,202,802	2020 Budget \$2,262,145	Percent Change 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$91,533	2020 Budget \$33,366	Percent
Licenses and Permits 202,500 194,000 -4.28	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,202,802	2020 Budget \$2,262,145	Percent Change 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$91,533	2020 Budget \$33,366	Percent Change
Federal Grants	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,202,802	2020 Budget \$2,262,145	Percent Change 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$91,533	2020 Budget \$33,366	Percent Change
State General Purpose Aid 78,237 84,688 8.2% State General Purpose Aid 137,271 138,942 1.29 State Categorical Aid 14,005 14,025 0.19 Grants from County/Other Local Units 18,000 Grants from County/Other Local Units 27,000 Charges for Services 27,600 29,500 6.9% Charges for Services 27,000 27,000 Charges for Services 20,000 20,000 Charges for Services 20,000	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,202,802	2020 Budget \$2,262,145	Percent Change 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$91,533	2020 Budget \$33,366	Percent Change -63.5%
State Categorical Aid S8,200 94,200 6.8% State Categorical Aid 14,005 14,025 0.19	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$2,202,802 202,500	2020 Budget \$2,262,145 194,000	Percent Change 2.7% -4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$91,533 1,090	2020 Budget \$33,366 1,100	Percent Change -63.5%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$2,202,802	2020 Budget \$2,262,145 194,000	Percent Change 2.7% -4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$91,533 1,090	2020 Budget \$33,366 1,100	Percent Change -63.5% 0.9%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,202,802 202,500 78,237	2020 Budget \$2,262,145 194,000 84,688	Percent Change 2.7% -4.2% 8.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$91,533 1,090 137,271	2020 Budget \$33,366 1,100 138,942	Percent Change -63.5% 0.9%
Interest on Investments	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,202,802 202,500 78,237 88,200	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000	Percent Change 2.7% -4.2% 8.2% 6.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$91,533 1,090 137,271 14,005	2020 Budget \$33,366 1,100 138,942 14,025	Percent Change -63.5% 0.9% 1.2%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500	Percent Change 2.7% -4.2% 8.2% 6.8% 6.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$91,533 1,090 137,271 14,005	2020 Budget \$33,366 1,100 138,942 14,025 27,000	Percent Change -63.5% 0.9% 1.2%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000	Percent Change 2.7% -4.2% 8.2% 6.8% 6.9% -37.5%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$91,533 1,090 137,271 14,005 200	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200	Percent Change -63.5% 0.9% 1.2% 0.1%
Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Transfer	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000	Percent Change 2.7% -4.2% 8.2% 6.8% 6.9% -37.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700	Percent Change -63.5% 0.9% 1.2% 0.1%
Other Financing Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100	Percent Change 2.7% -4.2% 6.8% 6.9% -37.5% -99.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372	Percent Change -63.5% 0.9% 0.1% 0.1% -7.5% -27.1%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633	Percent Change 2.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1% -7.5% -27.1% -12.7%
Total Revenues and Other Sources \$2,654,339 \$2,710,633 \$2.1% Total Revenues and Other Sources \$260,958 \$227,705 \$-12.79	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633	Percent Change 2.7% -4.2% 8.2% 6.8% 6.9% -37.5% -99.4% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1% -7.5% -27.1%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,202,802 	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633	Percent Change 2.7% -4.2% 8.2% 6.8% 6.9% -37.5% -99.4% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1% -7.5% -27.1% -12.7%
Semeral Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633	Percent Change 2.7% -4.2% 8.2% 6.8% 6.9% -37.5% -99.4% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1% -7.5% -27.1% -12.7%
Public Safety 1,334,739 1,355,463 1.6% Public Safety 28,700 28,000 -2.4% Streets and Highways (excluding Const.) 456,000 446,700 -2.0% Streets and Highways (excluding Const.) 95,212 86,261 -9.4% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633	Percent Change 2.7% -4.2% 8.2% 6.8% 6.9% -37.5% -99.4% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1% -7.5% -27.1%
Streets and Highways (excluding Const.) 456,000 446,700 -2.0% Streets and Highways (excluding Const.) 95,212 86,261 -9.49 Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,202,802 	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633	Percent Change 2.7% 4.2% 8.2% 6.8% -37.5% 99.4% 2.1% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705	Percent Change -63.5% 0.9% 0.1% -7.5% -27.1% -12.7%
Sanitation San	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,202,802 	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633	Percent Change 2.7% 4.2% 8.2% 6.8% -37.5% 99.4% 2.1% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144	Percent Change -63.5% 0.9% 1.2% 0.1% -7.5% -27.1% -12.7% -12.7%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,202,802 	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463	Percent Change 2.7% 8.2% 6.8% 6.9% 2.1% 5.1% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000	Percent Change -63.5% 0.9% 1.2% 0.1% -7.5% -27.1% -12.7% -12.7% -18.5% -2.4%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700	Percent Change 2.7% 4.2% 8.2% 6.8% 6.9% -37.5% 99.4% 2.1% 2.1% 5.1% 1.6% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261	Percent Change -63.5% 0.9% 1.2% 0.1% -7.5% -27.1% -12.7% -12.7%
Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700	Percent Change 2.7% 8.2% 6.8% 6.9% -37.5% 2.1% 5.1% 1.6% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261	Percent Change -63.5% 0.9% 1.2% 0.1% -7.5% -27.1% -12.7% -12.7% -18.5% -2.4% -9.4%
Economic Development and Housing All Other Current Expenditures 18,600 19,300 3.8% All Other Current Expenditures 21,550 19,300 -10.49 Total Current Expenditures \$2,393,089 \$2,434,633 1.7% Total Current Expenditures \$260,958 \$227,705 -12.79 Streets and Highways Capital Outlay 200,000 200,000 Streets and Highways Capital Outlay All Other Capital Outlay 61,250 76,000 24.1% All Other Capital Outlay Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700	Percent Change 2.7% 4.2% 8.2% 6.8% 5.75% 99.4% 2.1% 2.1% 5.1% 1.6% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261	Percent Change -63.5% 0.9% 0.1% -7.5% -27.1% -12.7% -12.7% -18.5% -2.4% -9.4%
All Other Current Expenditures 18,600 19,300 3.8% All Other Current Expenditures 21,550 19,300 -10.49 Total Current Expenditures \$2,393,089 \$2,434,633 1.7% Total Current Expenditures \$260,958 \$227,705 -12.79 Streets and Highways Capital Outlay 200,000 200,000 Streets and Highways Capital Outlay All Other Capital Outlay 61,250 76,000 24.1% All Other Capital Outlay Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000 24,850	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 \$2,710,633 \$52,710,633 \$563,420 1,355,463 446,700 26,950	Percent Change 2.7% 8.2% 6.8% 6.9% -37.5% 2.1% 5.1% 1.6% -2.0% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261	Percent Change -63.5% 0.9% 0.1% -7.5% -27.1% -12.7% -12.7% -18.5% -2.4% -9.4%
Total Current Expenditures \$2,393,089 \$2,434,633 1.7% Total Current Expenditures \$260,958 \$227,705 -12.79 Streets and Highways Capital Outlay 200,000 200,000 Streets and Highways Capital Outlay All Other Capital Outlay 61,250 76,000 24.1% All Other Capital Outlay Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Halth Unlture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000 1,334,739 456,000 24,850	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700 26,950	Percent Change 2.7% 4.2% 8.2% 6.8% 5.75% 99.4% 2.1% 2.1% 5.1% 1.6% -2.0% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261	Percent Change -63.5% 0.9% 1.2% 0.1%7.5% -27.1% -12.7% -12.7% -18.5% -2.4% -9.4%
Streets and Highways Capital Outlay 200,000 200,000 24.1% All Other Capital Outlay 51,250 76,000 24.1% All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Streets and Highways Capital Outlay Transfers and Highways Capi	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000 24,850 22,800	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700 26,950 22,800	Percent Change 2.7% 4.2% 8.2% 6.8% -37.5% 99.4% 2.1% 5.1% 1.6% -2.0% 8.5% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261	Percent Change -63.5% 0.9% -1.2% 0.1% -7.5% -27.1% -12.7% -12.7% -12.7%
All Other Capital Outlay 61,250 76,000 24.1% All Other Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000 24,850 22,800 18,600	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700 26,950 22,800 19,300	Percent Change 2.7% 4.2% 8.2% 6.8% -37.5% 99.4% 2.1% 5.1% 1.6% -2.0% 8.5% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212 21,550	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261 19,300	Percent Change -63.5% 0.99% -1.29% 0.11% -7.59% -27.11% -12.77% -12.77% -12.77% -14.57% -14.57% -14.47% -10.44%
Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000 24,850 22,800 18,600 \$2,393,089	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700 26,950 22,800 19,300 \$2,434,633	Percent Change 2.7% 4.2% 8.2% 6.8% -37.5% 99.4% 2.1% 5.1% 1.6% -2.0% 8.5% 3.8% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212 21,550 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261 19,300 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1%7.5% -27.1% -12.7% -12.7% -18.5% -2.4% -9.4%
Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000 24,850 22,800 18,600 \$2,393,089 200,000	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 \$2,710,633 \$2,710,633 \$\$563,420 1,355,463 446,700 26,950 22,800 19,300 \$2,434,633 200,000	Percent Change 2.7% 8.2% 6.8% 6.9% -37.5% 2.1% 5.1% 1.6% -2.0% 8.5% 3.8% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212 21,550 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261 19,300 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1%7.5% -27.1% -12.7% -12.7% -18.5% -2.4% -9.4%
Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000 24,850 22,800 18,600 \$2,393,089 200,000 61,250	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 \$2,710,633 \$2,710,633 \$\$563,420 1,355,463 446,700 26,950 22,800 19,300 \$2,434,633 200,000 76,000	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212 21,550 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261 19,300 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1%7.5% -27.1% -12.7% -12.7% -18.5% -2.4% -9.4%
Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000 24,850 22,800 18,600 \$2,393,089 200,000 61,250	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700 22,800 19,300 \$2,434,633 200,000 76,000	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212 21,550 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261 19,300 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1%7.5% -27.1% -12.7% -12.7% -18.5% -2.4% -9.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$2,654,339 \$2,654,339 \$2,654,339 \$2,850 1,334,739 456,000 24,850 22,800 18,600 \$2,393,089 200,000 61,250	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700 22,800 19,300 \$2,434,633 200,000 76,000	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212 21,550 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261 19,300 \$227,705	Percent Change -63.5% 0.9% 1.2% 0.1%7.5% -27.1% -12.7% -12.7% -18.5% -2.4% -9.4%
Total Expenditures and Other Uses \$2,654,339 \$2,710,633 2.1% Total Expenditures and Other Uses \$260,958 \$227,705 -12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,202,802 202,500 78,237 88,200 27,600 24,000 13,000 18,000 \$2,654,339 \$2,654,339 \$536,100 1,334,739 456,000 24,850 22,800 18,600 \$2,393,089 200,000 61,250	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700 26,950 22,800 19,300 \$2,434,633 200,000 76,000	Percent Change 2.7% 4.2% 8.2% 6.8% 5.75% 99.4% 2.1% 5.1% 1.6% -2.0% 3.8% 1.7% 24.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212 21,550 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261 19,300 \$227,705	Percent Change -63.5% 0.9% 0.1%7.5% -27.1% -12.7% -12.7% -12.4% -9.4% -12.7%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$2,202,802	2020 Budget \$2,262,145 194,000 84,688 94,200 18,000 29,500 15,000 13,000 100 \$2,710,633 \$2,710,633 \$563,420 1,355,463 446,700 26,950 22,800 19,300 \$2,434,633 200,000 76,000	Percent Change 2.7% 4.2% 8.2% 6.8% -37.5% 99.4% 2.1% 5.1% 1.6% -2.0% 8.5% 3.8% 1.7% 24.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$91,533 1,090 137,271 14,005 200 4,000 12,859 \$260,958 \$260,958 \$115,496 28,700 95,212 21,550 \$260,958	2020 Budget \$33,366 1,100 138,942 14,025 27,000 200 3,700 9,372 \$227,705 \$227,705 \$94,144 28,000 86,261 19,300 \$227,705 19,300	Percent Change -63.5% 0.9% 1.2% 0.1%

Name of City: Champlin				Name of City: Chandler			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Pudget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$10,031,500	\$10,756,600	7.2%	Property Taxes	\$114,143	\$118,138	3.5%
Tax Increments		012 200	1.00/	Tax Increments			
All Other Taxes Special Assessments	904,000	913,300	1.0%	All Other Taxes Special Assessments			
Licenses and Permits	443,400	470,300	6.1%	Licenses and Permits	50	50	
Federal Grants	3,100	3,100	0.170	Federal Grants			
State General Purpose Aid				State General Purpose Aid	73,009	72,815	-0.3%
State Categorical Aid	1,262,200	1,403,000	11.2%	State Categorical Aid	194	194	
Grants from County/Other Local Units	64,100	65,400	2.0%	Grants from County/Other Local Units			
Charges for Services	2,448,700	2,605,300	6.4%	Charges for Services			
Fines and Forfeits	240,000 137,800	235,000 204,400	-2.1% 48.3%	Fines and Forfeits	300	300	
Interest on Investments All Other Revenues	538,700	450,500	-16.4%	Interest on Investments All Other Revenues	14,600	12,550	-14.0%
Total Revenues	\$16,073,500	\$17,106,900	6.4%	Total Revenues	\$202,296	\$204,047	0.9%
Proceeds from Bond Sales		5,000,000		Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	2,743,200	6,078,600	121.6%	Transfers from Other Funds			
Total Revenues and Other Sources	\$18,816,700	\$28,185,500	49.8%	Total Revenues and Other Sources	\$202,296	\$204,047	0.9%
Current Expenditures				Current Expenditures			
General Government	\$1,627,600	\$1,752,900	7.7%	General Government	\$59,741	\$59,429	-0.5%
Public Safety	5,526,500	5,668,500	2.6%	Public Safety	31,860	41,048	28.8%
Streets and Highways (excluding Const.)	4,291,000	4,321,300	0.7%	Streets and Highways (excluding Const.)	85,167	78,718	-7.6%
Sanitation Human Services				Sanitation Human Services			
Health				Health			
Culture and Recreation	1,220,100	1,464,700	20.0%	Culture and Recreation	7,420	8,076	8.8%
Conservation of Natural Resources	226 700	220 (00	0.00/	Conservation of Natural Resources			
Economic Development and Housing	326,700 88,600	329,600 82,400	0.9% -7.0%	Economic Development and Housing	11,880	10,639	-10.4%
All Other Current Expenditures			4.1%	All Other Current Expenditures	\$196,068	\$197,910	0.9%
Total Current Expenditures	\$13,080,500 611,200	\$13,619,400 665,000	8.8%	Total Current Expenditures	\$190,008	\$197,910	0.9%
Streets and Highways Capital Outlay	5,902,400	10,345,700	75.3%	Streets and Highways Capital Outlay			
All Other Capital Outlay	3,902,400	10,545,700	75.570	All Other Capital Outlay			
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	3,502,500	3,662,400	4.6%	Transfers to Other Funds	5,500	5,500	
Total Expenditures and Other Uses	\$23,096,600	\$28,292,500	22.5%	Total Expenditures and Other Uses	\$201,568	\$203,410	0.9%
Total Expenditures and other eses	Ψ23,070,000	\$20,272,500		Total Expenditures and Other eses	Ψ201,300	\$203,410	
Name of City: Chanhassen				Name of City: Chaska			
	Yes SR: Yes	DS: No CP:	No	•	Yes SR: Yes	DS: No CP:	Yes
Name of City: Chanhassen Adopted budgets for the following funds: GF		25 01.		Name of City: Chaska Adopted budgets for the following funds: GF		20 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$8,755,333	2020 Budget \$9,161,833	Percent Change 4.6%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$9,700,654	2020 Budget \$10,516,132	Percent Change 8.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$8,755,333	2020 Budget \$9,161,833	Percent Change 4.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$9,700,654	2020 Budget \$10,516,132	Percent Change 8.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$8,755,333 190,000	2020 Budget \$9,161,833 188,000	Percent Change 4.6% -1.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$9,700,654 4,722,400	2020 Budget \$10,516,132 4,774,000	Percent <u>Change</u> 8.4% 1.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$8,755,333 190,000	2020 Budget \$9,161,833	Percent Change 4.6% -1.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$9,700,654 4,722,400 40,000	2020 Budget \$10,516,132 4,774,000 40,000	Percent Change 8.4% 1.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$8,755,333 190,000	2020 Budget \$9,161,833 188,000	Percent Change 4.6% -1.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$9,700,654 4,722,400	2020 Budget \$10,516,132 4,774,000	Percent <u>Change</u> 8.4% 1.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$8,755,333 190,000 1,132,500	2020 Budget \$9,161,833 188,000 1,128,600	Percent Change 4.6% -1.1% -0.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762	2020 Budget \$10,516,132 4,774,000 40,000	Percent Change 8.4% 1.1% -19.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000	2020 Budget \$9,161,833 	Percent Change 4.6% -1.1% -0.3% 7.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762	\$10,516,132 	Percent Change 8.4% 1.1% -19.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000	2020 Budget \$9,161,833 188,000 1,128,600 20,000 360,000 62,000	Percent Change 4.6% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701	\$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160	Percent Change 8.4% 1.1% -19.9% 79.0% 6.3% 38.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600	2020 Budget \$9,161,833 188,000 1,128,600 20,000 360,000 62,000 637,600	Percent Change 4.6% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952	\$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300	Percent Change 8.4% 1.1% -19.9% 79.0% 6.3% 38.6% 20.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500	2020 Budget \$9,161,833 188,000 20,000 360,000 62,000 637,600 116,500	Percent Change 4.6% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845	2020 Budget \$10,516,132 	Percent Change 8.4% 11.1% -19.9% 79.0% 6.3% 38.6% 20.8% -42.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200	2020 Budget \$9,161,833 	Percent Change 4.6% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900	Percent Change 8.4% 11.1% -19.9% 6.3% 38.6% 20.8% -42.4% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127	2020 Budget \$9,161,833 188,000 1,128,600 20,000 360,000 62,000 637,600 116,500 43,200 416,867	Percent Change 4.6% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784	Percent Change 8.4% 11.1% -19.9% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260	2020 Budget \$9,161,833 	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758	Percent Change 8.4% 1.1% -19.9% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127	2020 Budget \$9,161,833 	Percent Change 4.6% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784	Percent Change 8.4% 11.1% -19.9% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260	2020 Budget \$9,161,833 188,000 1,128,600 20,000 360,000 62,000 637,600 116,500 43,200 416,867 \$12,134,600	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000	Percent Change 8.4% 1.1% -19.9% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260	2020 Budget \$9,161,833 188,000 1,128,600 20,000 360,000 62,000 637,600 116,500 43,200 416,867 \$12,134,600	Percent Change 4.6% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000	Percent Change 8.4% 11.1% 79.0% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260	2020 Budget \$9,161,833 	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$9,700,654	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000	Percent Change 8.4% 11.1% 79.0% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700	2020 Budget \$9,161,833 188,000 1,128,600 20,000 62,000 637,600 116,500 43,200 416,867 \$12,134,600 \$12,134,600 \$2,133,100	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 49,000 \$21,834,465	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000	Percent Change 8.4% 1.1%19.9% 79.0% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7%51.0% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500	2020 Budget \$9,161,833	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 49,000 \$21,834,465 \$5,416,517 6,426,280	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479	Percent Change 8.4% 1.1% 79.0% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7% -51.0% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200	2020 Budget \$9,161,833 188,000 1,128,600 20,000 360,000 62,000 637,600 416,867 \$12,134,600 \$12,134,600 \$2,133,100 3,966,900 2,745,000	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 49,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179	Percent Change 8.4% 1.1% 79.0% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7% -51.0% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 6116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200	2020 Budget \$9,161,833	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$9,700,654	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179	Percent Change 8.4% 1.1% 79.0% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7% -51.0% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200	2020 Budget \$9,161,833 188,000 1,128,600 20,000 360,000 62,000 637,600 416,867 \$12,134,600 \$12,134,600 \$2,133,100 3,966,900 2,745,000	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 49,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179	Percent Change 8.4% 1.1%19.9% 79.0% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7%51.0% 6.9% 8.8% 16.1% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200	2020 Budget \$9,161,833 188,000 1,128,600 20,000 360,000 62,000 637,600 116,500 43,200 416,867 \$12,134,600 \$12,134,600 \$2,133,100 3,966,900 2,745,000	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 49,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179	Percent Change 8.4% 1.1%19.9% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7%51.0% 6.9% 8.8% 16.1% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 2,380,160	2020 Budget \$9,161,833	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 49,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554 1,074,766 1,074,766	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252	Percent Change 8.4% 1.1% 19.9% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7%51.0% 6.9% 8.8% 16.1% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 582,800	2020 Budget \$9,161,833 188,000 1,128,600 20,000 637,600 116,500 43,200 416,867 \$12,134,600 \$12,134,600 \$2,133,100 3,966,900 2,745,000 2,476,900 2,476,900 577,800	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 49,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554 1,074,766 513,721	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252 552,350	Percent Change 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 582,800 222,700	2020 Budget \$9,161,833 188,000 1,128,600 20,000 637,600 116,500 43,200 416,867 \$12,134,600 \$12,134,600 \$2,133,100 3,966,900 2,745,000 2,476,900 224,300	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$9,700,654	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252 552,350 79,298	Percent Change 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 582,800 222,700 \$11,618,060	2020 Budget \$9,161,833 188,000 1,128,600 20,000 637,600 116,500 43,200 416,867 \$12,134,600 \$12,134,600 \$2,133,100 3,966,900 2,745,000 2,745,000 577,800 224,300 \$12,124,000	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$9,700,654	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252 552,350 79,298 \$18,820,558	Percent Change 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 582,800 222,700 \$11,618,060	2020 Budget \$9,161,833 1,128,600 20,000 360,000 62,000 637,600 116,500 43,200 416,867 \$12,134,600 \$12,134,600 \$2,133,100 3,966,900 2,745,000 2,476,900 577,800 224,300 \$12,124,000	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$9,700,654	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252 552,350 79,298 \$18,820,558	Percent Change 8.4% 1.1%19.9% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7%51.0% 6.9% 8.8% 16.1% 10.2%4.6% 7.5% 1486.0% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 116,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 582,800 222,700 \$11,618,060	2020 Budget \$9,161,833 188,000 1,128,600 20,000 360,000 637,600 116,500 43,200 416,867 \$12,134,600 \$2,133,100 3,966,900 2,745,000 577,800 224,300 \$12,124,000	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 49,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554 1,074,766 513,721 5,000 \$16,896,838 1,159,500	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252 552,350 79,298 \$18,820,558	Percent Change 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 316,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 582,800 222,700 \$11,618,060	\$9,161,833	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554 1,074,766 513,721 5,000 \$16,896,838 1,159,500	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252 552,350 79,298 \$18,820,558 926,000	Percent Change 8.4% 1.1%19.9% 6.3% 38.6% 20.8% -42.4% -10.6% 108.7% 8.1% -29.7%51.0% 6.9% 8.8% 16.1% 10.2%4.6% 7.5% 1486.0% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 316,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 582,800 222,700 \$11,618,060	2020 Budget \$9,161,833	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554 1,074,766 513,721 5,000 \$16,896,838 1,159,500	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252 552,350 79,298 \$18,820,558 926,000	Percent Change 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 316,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 582,800 222,700 \$11,618,060	2020 Budget \$9,161,833	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 49,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554 1,074,766 513,721 5,000 \$16,896,838 1,159,500	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252 552,350 79,298 \$18,820,558 926,000	Percent Change 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$8,755,333 190,000 1,132,500 20,000 335,000 45,000 621,600 316,500 32,200 381,127 \$11,629,260 \$11,629,260 \$2,121,700 3,709,500 2,601,200 2,380,160 582,800 222,700 \$11,618,060	2020 Budget \$9,161,833	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$9,700,654 4,722,400 40,000 1,409,762 19,982 520,939 112,701 4,306,952 121,845 18,900 185,330 \$21,159,465 626,000 \$21,834,465 \$5,416,517 6,426,280 3,460,554 1,074,766 513,721 5,000 \$16,896,838 1,159,500	2020 Budget \$10,516,132 4,774,000 40,000 1,128,986 35,777 553,500 156,160 5,203,300 70,219 16,900 386,784 \$22,881,758 440,000 24,000 \$23,345,758 \$5,892,000 7,459,479 3,812,179 1,025,252 552,350 79,298 \$18,820,558 926,000	Percent Change 8.4%

lopted budgets for the following funds: GF:	2019 Revised	2020	Parcont		Yes SR: No 2019 Revised	2020	Parace
	Budget	2020 Budget	Percent Change		Budget	Budget	Percer Chang
Revenues				Revenues			
Property Taxes	\$2,032,036	\$2,167,174	6.7%	Property Taxes	\$32,390	\$35,790	10.59
Tax Increments All Other Taxes	137,387	145,500	5.9% 20.5%	Tax Increments All Other Taxes			-
Special Assessments	26,340 24,730	31,740 7,228	-70.8%	Special Assessments			-
Licenses and Permits	36,775	30,100	-18.2%	Licenses and Permits	800	800	_
Federal Grants				Federal Grants			-
State General Purpose Aid	787,121	823,688	4.6%	State General Purpose Aid			-
State Categorical Aid	86,877	51,377	-40.9%	State Categorical Aid			-
Grants from County/Other Local Units	16,000	61,416	283.8%	Grants from County/Other Local Units			-
Charges for Services	430,569	498,367	15.7%	Charges for Services			-
Fines and Forfeits	14,100	9,100 32,970	-35.5% 9.1%	Fines and Forfeits	20	20	-
Interest on Investments	30,232 160,418	,	18.3%	Interest on Investments	300	300	_
All Other Revenues Total Revenues	\$3,782,585	189,845 \$4,048,505	7.0%	All Other Revenues Total Revenues	\$33,510	\$36,910	10.19
	43,762,363	φ τ ,0 τ 0,505	7.070		φ55,510	ψ30,710 	10.1
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	790,001	937,602	18.7%	Transfers from Other Funds			
Total Revenues and Other Sources	\$4,572,586	\$4,986,107	9.0%	Total Revenues and Other Sources	\$33,510	\$36,910	10.19
Current Expenditures	94,372,360	\$4,760,107	9.0%	Current Expenditures	333,310	\$30,910	10.1
General Government	\$627,366	\$643,893	2.6%	General Government	\$11,610	\$11,760	1.3
Public Safety	1,026,847	1,043,735	1.6%	Public Safety	9,400	9,400	1.5
Streets and Highways (excluding Const.)	238,375	262,623	10.2%	Streets and Highways (excluding Const.)	11,750	15,000	27.7
Sanitation Sanitation	230,573			Sanitation Sanitation			27
Human Services				Human Services			
Health				Health			
Culture and Recreation	580,516	635,075	9.4%	Culture and Recreation			
Conservation of Natural Resources	232,693	212,043	-8.9%	Conservation of Natural Resources			
Economic Development and Housing	232,093	212,045		Economic Development and Housing	750	750	
All Other Current Expenditures		\$2,797,369	2 40/	All Other Current Expenditures	\$33,510	\$36,910	
Total Current Expenditures	\$2,705,797		3.4%	Total Current Expenditures			10.1
Streets and Highways Capital Outlay			208.00/	Streets and Highways Capital Outlay			
All Other Capital Outlay	91,860	283,740	208.9%	All Other Capital Outlay			
Debt Service - Principal	929,000	1,062,000	14.3%	Debt Service - Principal			
Interest and Fiscal Charges	178,534	304,219	70.4%	Interest and Fiscal Charges			-
Other Financing Uses				Other Financing Uses			
	115 000	75 000	2.4.90/	Transfers to Other Funds			
Transfers to Other Funds	115,000	75,000	-34.8%	Transfers to Other Funds			
Total Expenditures and Other Uses ame of City: Chisago City	\$4,020,191	\$4,522,328	-34.8% 12.5%	Total Expenditures and Other Uses Name of City: Chisholm	\$33,510	\$36,910 DS: Yes CP:	10.1
Total Expenditures and Other Uses ame of City: Chisago City	\$4,020,191 Yes SR: Yes	\$4,522,328 DS: Yes CP:	12.5% Yes	Total Expenditures and Other Uses	\$33,510 Yes SR: No	\$36,910 DS: Yes CP:	Yes
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF:	\$4,020,191	\$4,522,328	12.5% Yes Percent	Name of City: Chisholm Adopted budgets for the following funds: GF	\$33,510	\$36,910	Yes Perce
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues	\$4,020,191 Yes SR: Yes 2019 Revised Budget	\$4,522,328 DS: Yes CP: 2020 Budget	Yes Percent Change	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues	\$33,510 Yes SR: No 2019 Revised Budget	\$36,910 DS: Yes CP: 2020 Budget	Yes Perce Chan
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808	Yes Percent Change 4.5%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes	\$33,510 Yes SR: No 2019 Revised Budget \$810,985	\$36,910 DS: Yes CP: 2020 Budget \$973,182	Yes Perce Chan 20.0
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504	Yes Percent Change 4.5% 97.2%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$33,510 Yes SR: No 2019 Revised Budget \$810,985	\$36,910 DS: Yes CP: 2020 Budget \$973,182	Yes Perce Chan 20.0
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500	Yes Percent Change 4.5% 97.2% -46.3%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000	Yes Perce Chan 20.0 7.6
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489	Yes Percent Change 4.5% 97.2% -46.3% -5.0%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600	Yes Perce Chan 20.0 7.66 -55.3
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500	Yes Percent Change 4.5% 97.2% -46.3%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000	Yes Perce Chang 20.0 - 7.66 - 55.3 14.4
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950	Yes Percent Change 4.5% 97.2% -46.3% -5.0%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600	Perce Chan 20.0 7.6 -55.3 14.4
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450	Perce Chan 20.0 -7.6 -55.3 14.4 4.2
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085	Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3
Total Expenditures and Other Uses ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 	Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800	Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500	Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3.3 7.4 78.1 -12.5
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9% 40.6%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400	Yes Perce Chan 20.0 7.66 -55.3 14.4 4.2 6.3 7.4 78.1.1 -12.5 -1.8
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958	Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9% 40.6% 33.5%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142	Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081	Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9% 40.6% 33.5% 4.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721	Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1 8.7
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9% 40.6% 33.5% 4.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721	Yes Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1 8.7
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 40.6% 33.5% 4.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$33,510 Pes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721	Yes Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1. 8.7
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 40.6% 33.5% 4.9%8.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721	Yes Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 40.6% 33.5% 4.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$33,510 Pes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721	Yes Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.112.5 -1.8 46.1
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498 \$4,402,363	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056 \$4,576,137	Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9% 40.6% 33.5% 4.9% 8.9% 3.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765 \$6,386,765	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721 \$6,940,721	Yes Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1 8.7
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498 \$4,402,363 \$834,147	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056 \$4,576,137	Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9% 40.6% 33.5% 4.9% 8.9% 3.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765 \$6,386,765 \$813,396	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721 \$6,940,721 \$758,789	Yes Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1 8.7 -6.7
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498 \$4,402,363 \$834,147 911,598	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056 \$4,576,137	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 40.6% 33.5% 4.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765 \$6,386,765 \$813,396 1,979,723	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 215,142 \$6,940,721 \$6,940,721 \$758,789 2,065,303	Yes Perce Chan 20.0 7.66 -55.3 14.4 4.2 4.2.2 6.3 7.44 78.1 -12.5 -1.8 46.1 8.7 -6.7 4.3
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498 \$4,402,363 \$834,147 911,598 336,644	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056 \$4,576,137 \$824,138 970,502 361,173	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9% 40.6% 33.5% 4.9%8.9% 3.9% -1.2% 6.5% 7.3%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765 \$6,386,765 \$6,386,765 \$813,396 1,979,723 1,049,309	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721 \$758,789 2,065,303 933,517	Yes Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1 8.7 -6.7 4.3 -11.0
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498 \$4,402,363 \$834,147 911,598 336,644 7,300	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056 \$4,576,137 \$824,138 970,502 361,173 7,058	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9% 40.6% 33.5% 4.9%8.9% 3.9% -1.2% 6.5% 7.3% -3.3%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765 \$6,386,765 \$813,396 1,979,723 1,049,309	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721 \$758,789 2,065,303 933,517	Yes Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1 8.7 -6.7 4.3 -11.0
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ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures Current Expenditures Ceneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498 \$4,402,363 \$834,147 911,598 336,644 7,300 5,750 519,462 193,222 \$2,808,123	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056 \$4,576,137 \$824,138 970,502 361,173 7,058 5,750 558,302 202,758 \$2,929,681	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 40.6% 33.5% 4.9%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765 \$6,386,765 \$813,396 1,979,723 1,049,309 576,887 36,297 501,733 \$4,957,345 1,144,425	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721 \$758,789 2,065,303 933,517 634,208 125,711 689,265 \$5,206,793 1,291,600	Yes Perce Chan 20.0 7.6 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1 8.7 -6.7 4.3 -11.0 9.9 246.3 37.4 5.0 12.9 56.1
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498 \$4,402,363 \$834,147 911,598 336,644 7,300 5,750 193,222 \$2,808,123 225,000	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056 \$4,576,137 \$824,138 970,502 361,173 7,058 5,750 558,302 202,758 202,758 224,900	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 40.6% 33.5% 4.9%8.9% 3.9% -1.2% 6.5% 7.3% -3.3%7.5% 4.9% 4.3%0.0%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$33,510 Yes SR: No 2019 Revised Budget \$810,985	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 20,400 20,400 115,142 \$6,940,721 \$758,789 2,065,303 933,517 634,208 125,711 689,265 \$5,206,793 1,291,600 913,400	Yes Perce Chan 20.0 7.66 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1 8.7 -6.7 4.3 -11.0 9.9 246.3 37.4 5.0 12.9 56.1 20.7
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498 \$4,402,363 \$834,147 911,598 336,644 7,300 5,750 193,222 \$2,808,123 225,000 590,000	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056 \$4,576,137 \$824,138 970,502 361,173 7,058 5,750 558,302 202,758 \$2,929,681 224,900 620,000	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 26.7% 0.9% 40.6% 33.5% 4.9%8.9% 3.9% -1.2% 6.5% 7.3% -3.3%7.5% 4.3%0.0% 5.1%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765 \$6,386,765 \$6,386,765 \$51,733 1,049,309 576,887 36,297 501,733 \$4,957,345 1,144,425 585,000 101,982	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721 \$758,789 2,065,303 933,517 634,208 125,711 689,265 \$5,206,793 1,291,600 913,400 123,105	Yes Perce Chan 20.0 7.66 -55.3 14.4 4.2 6.3 7.4 78.1 -12.5 -1.8 46.1 8.7 -6.7 4.3 -11.0 9.9 246.3 37.4 5.0 12.9 56.1 20.7 41.6
ame of City: Chisago City lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$4,020,191 Yes SR: Yes 2019 Revised Budget \$2,700,873 69,222 134,927 177,291 41,100 228,727 699,360 15,440 26,925 \$4,093,865 308,498 \$4,402,363 \$834,147 911,598 336,644 7,300 5,750 193,222 \$2,808,123 225,000 590,000 157,243	\$4,522,328 DS: Yes CP: 2020 Budget \$2,821,808 136,504 72,500 168,489 42,950 289,814 705,353 21,705 35,958 \$4,295,081 281,056 \$4,576,137 \$824,138 970,502 361,173 7,058 5,750 558,302 202,758 \$2,929,681 224,900 620,000 143,620	Yes Percent Change 4.5% 97.2% -46.3% -5.0% 4.5% 0.9% 40.6% 33.5% 4.9% -1.2% 6.5% 7.3% -3.3% 7.5% 4.3% 4.3% 4.3% 4.3% 4.3% 1.00% 5.1% -8.7%	Name of City: Chisholm Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$33,510 Yes SR: No 2019 Revised Budget \$810,985 28,800 10,283 31,875 3,173,307 747,052 1,335,410 103,188 46,275 20,780 78,810 \$6,386,765 \$6,386,765 \$6,386,765 \$51,733 1,049,309 576,887 36,297 501,733 \$4,957,345 1,144,425 585,000 101,982 23,922	\$36,910 DS: Yes CP: 2020 Budget \$973,182 31,000 4,600 36,450 3,308,085 793,862 1,433,700 183,800 40,500 20,400 115,142 \$6,940,721 \$758,789 2,065,303 933,517 634,208 125,711 689,265 \$5,206,793 1,291,600 913,400 123,105 33,876	Yes Perce Chan; 20.0

Name of City: Chickamaw Beach

Name of City: Chatfield

Name of City: Chokio				Name of City: Circle Pines			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$73,000	\$74,500	2.1%	Property Taxes	\$2,176,231	\$2,309,743	6.1%
Tax Increments All Other Taxes				Tax Increments All Other Taxes	18,500		-100.0%
Special Assessments				Special Assessments	18,500		-100.070
Licenses and Permits	1,340	1,500	11.9%	Licenses and Permits	68,400	64,075	-6.3%
Federal Grants	5,000		-100.0%	Federal Grants			
State General Purpose Aid	129,369	129,841	0.4%	State General Purpose Aid	371,402	409,119	10.2%
State Categorical Aid	4,311		-100.0%	State Categorical Aid	59,402	54,860	-7.6%
Grants from County/Other Local Units	16,217	20,000	23.3%	Grants from County/Other Local Units	33,480	33,900	1.3%
Charges for Services Fines and Forfeits	1,000	1,000	23.3%	Charges for Services Fines and Forfeits	10,500	12,000	1.3%
Interest on Investments	1,500	2,000	33.3%	Interest on Investments	35,000	35,000	14.570
All Other Revenues	8,500	12,000	41.2%	All Other Revenues	20,000	39,000	95.0%
Total Revenues	\$240,237	\$240,841	0.3%	Total Revenues	\$2,792,915	\$2,957,697	5.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$240,237	\$240,841	0.3%	Total Revenues and Other Sources	\$2,792,915	\$2,957,697	5.9%
Current Expenditures	0.57.500	0.57.500		Current Expenditures	0527.651	0.000.000	12.70/
General Government	\$67,500	\$67,500		General Government	\$537,651	\$606,003	12.7%
Public Safety Streets and Highways (excluding Const.)	50,000 83,000	50,000 110,000	32.5%	Public Safety Streets and Highways (excluding Const.)	1,442,270 257,682	1,522,905 280,293	5.6% 8.8%
Sanitation Sanitation	65,000	110,000	32.370	Sanitation	237,082	280,293	0.070
Human Services				Human Services			
Health				Health			
Culture and Recreation	15,000	5,000	-66.7%	Culture and Recreation	434,001	476,811	9.9%
Conservation of Natural Resources Economic Development and Housing	25,000	7,500	-70.0%	Conservation of Natural Resources Economic Development and Housing	61,004	71,685	17.5%
All Other Current Expenditures	25,000			All Other Current Expenditures			
Total Current Expenditures	\$240,500	\$240,000	-0.2%	Total Current Expenditures	\$2,732,608	\$2,957,697	8.2%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses	60,307		-100.0%
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$240,500	\$240,000	-0.2%	Total Expenditures and Other Uses	\$2,792,915	\$2,957,697	5.9%
Name of City: Clara City				Name of City: Claremont			
Name of City: Clara City Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Name of City: Claremont Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	: Yes SR: No 2019 Revised	DS: Yes CP:	No Percent	-	Yes SR: No 2019 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF				Adopted budgets for the following funds: GF:		20	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised	2020 Budget \$459,104	Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$1,035,596	2020 Budget \$1,087,376	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$445,732	2020 Budget	Percent Change 3.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,035,596	2020 Budget \$1,087,376	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$445,732	2020 Budget \$459,104 84,011	Percent Change 3.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,035,596	2020 Budget \$1,087,376 60,000	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$445,732 500	2020 Budget \$459,104 84,011	Percent Change 3.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,035,596 142,131 6,500	2020 Budget \$1,087,376 	Percent Change 5.0% -1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$445,732 500 10,930	2020 Budget \$459,104 84,011 400 1,755	Percent Change 3.0% -100.0% -83.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,035,596 142,131 6,500 411,389	2020 Budget \$1,087,376 	Percent Change 5.0% -1.0% 5.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$445,732 500 10,930 163,811	2020 Budget \$459,104 84,011 400 1,755 179,422	Percent Change 3.0% -100.0% -83.9% 9.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320	2020 Budget \$1,087,376 	Percent Change 5.0% -1.0% 5.2% -39.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$445,732 500 10,930 163,811 13,267	2020 Budget \$459,104 84,011 400 1,755 179,422	Percent Change 3.0% -100.0% -83.9% 9.5% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000	2020 Budget \$1,087,376 	Percent Change 5.0% -1.0% 5.2% -39.2% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$445,732 500 10,930 163,811 13,267	2020 Budget \$459,104 84,011 400 1,755 179,422	Percent Change 3.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100	2020 Budget \$1,087,376 	Percent Change 5.0% -1.0% 5.2% -39.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579	Percent Change 3.0% -100.0% -83.9% 9.5% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000	2020 Budget \$1,087,376 	Percent Change 5.0% -1.0% 5.2% -39.2% -100.0% -35.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$445,732 500 10,930 163,811 13,267	2020 Budget \$459,104 84,011 400 1,755 179,422	Percent Change 3.0% -100.0% -83.9% 9.5% -100.0% -94.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100	2020 Budget \$1,087,376 	Percent Change 5.0% -1.0% 5.2% -39.2% -100.0% -35.4% -1.2%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500	2020 Budget \$1,087,376 	Percent Change 5.0% -1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636	2020 Budget \$1,087,376 	Percent Change 5.0% -1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1% -20.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126	Percent Change 3.0% -100.0% -83.9% 9.5% -100.0% -94.1% -57.3% 203.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,035,596	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400	Percent Change 5.0% -1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048	2020 Budget \$1,087,376	Percent Change 5.0% -1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1% 5.2% -39.2% -1.0.0.0% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,035,596	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400	Percent Change 5.0% -1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684	2020 Budget \$1,087,376 	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126	Percent Change 3.0%100.0%83.9% 95.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$753,126 \$162,089	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6% 24.0% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$753,126 \$162,089 77,728	Percent Change 3.0%100.0%83.9% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2% -51.2% -46.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$753,126 \$162,089	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,035,596	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6% 24.0% 2.3% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$753,126 \$162,089 77,728 33,500	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500 301,400	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6% 24.0% 2.3% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$753,126 \$162,089 77,728 33,500	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2% -51.2% -46.8% -61.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500 301,400	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6% 24.0% 2.3% 9.7%0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$162,089 77,728 33,500	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500 301,400	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6% 24.0% 2.3% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$753,126 \$162,089 77,728 33,500	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2% -51.2% -46.8% -61.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500 301,400 175,335	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$162,089 77,728 33,500	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500 301,400 175,335 7,950	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650 6,900	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6% 24.0% 2.3% 9.7%0.4%13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746 9,712	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$162,089 77,728 33,500 9,782	Percent Change 3.0%100.0%83.9% 95.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2% -51.2% -46.8% -61.3%100.0%100.0%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500 301,400 175,335 7,950 41,000	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650 6,900 68,500	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6% 24.0% 2.3% 9.7%0.4%13.2% 67.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746 9,712	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$753,126 \$162,089 77,728 33,500 9,782	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% -203.7% -100.0% -26.2% -100.0% -32.2% -51.2% -46.8% -61.3%100.0% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,035,596	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650 6,900 68,500 \$1,282,825	Percent Change 5.0%1.0% 5.2% -39.2% -100.0% -35.4% -1.2% 9.1%20.8%41.0% -27.6% 24.0% 2.3% 9.7%13.2% 67.1% 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746 9,712 \$606,083	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$753,126 \$162,089 77,728 33,500 9,782 9,782 \$283,099	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,035,596	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650 6,900 68,500 \$1,282,825	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746 9,712 \$606,083 37,982	2020 Budget \$459,104 84,011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$162,089 77,728 33,500 9,782 9,782 \$2283,099	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2% -51.2% -46.8% -61.3%100.0%53.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500 301,400 175,335 7,950 41,000 \$1,147,249 924,202 46,000	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650 6,900 68,500 \$1,282,825 198,600	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746 9,712 \$6060,083 37,982 49,399	\$459,104 \$459,104 \$44011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$162,089 77,728 33,500 9,782 9,782 \$283,099 \$283,099 35,000	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,035,596 142,131 -6,500 411,389 -15,320 -543,000 -247,100 -8,100 -5,500 -15,000	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650 6,900 68,500 \$1,282,825 198,600 658,775	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746 9,712 \$606,083 37,982 49,399 160,000	\$459,104 \$459,104 \$44011 400 1,755 179,422 22,579 555 5,300 \$753,126 \$162,089 77,728 33,500 9,782 9,782 \$283,099 \$35,000 200,000	Percent Change 3.0%100.0%83.9% 95.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2% -51.2% -46.8% -61.3%100.0%53.3% -100.0% -29.1% 25.0% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,035,596 142,131 -6,500 411,389 -15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500 301,400 175,335 7,950 41,000 \$1,147,249 924,202 46,000 616,732 243,549 1,298,692	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650 6,900 68,500 \$1,282,825 198,600 658,775 220,044 615,014 228,195	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746 9,712 \$606,083 37,982 49,399 160,000 96,792 119,822	\$459,104 \$459,104 \$440,111	Percent Change 3.0%100.0%83.9% 9.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2% -51.2% -46.8% -61.3%100.0%53.3% -100.0% -29.1% 25.0% -4.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,035,596 142,131 6,500 411,389 15,320 543,000 247,100 8,100 5,500 15,000 \$2,429,636 1,898,048 \$4,327,684 \$306,064 315,500 301,400 175,335 7,950 41,000 \$1,147,249 924,202 46,000 616,732 243,549	2020 Budget \$1,087,376 60,000 140,708 6,500 432,760 9,320 159,700 8,000 6,000 15,000 \$1,925,364 90,400 1,119,271 \$3,135,035 \$379,400 322,625 330,750 174,650 6,900 68,500 \$1,282,825 198,600 658,775 220,044 615,014	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$445,732 500 10,930 163,811 13,267 382,246 1,300 1,745 1,496 \$1,021,027 83,349 6,060 \$1,110,436 \$331,858 146,176 86,591 31,746 9,712 \$606,083 37,982 49,399 160,000 96,792	\$459,104 \$459,104 \$440,111	Percent Change 3.0%100.0%83.9% 95.5% -100.0%94.1% -57.3% 203.7% -100.0% -26.2% -100.0% -32.2% -51.2% -46.8% -61.3%100.0%53.3% -100.0% -29.1% 25.0% -4.5%

opted budgets for the following funds: GF	2019 Revised	DS: No CP: 2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	DS: Yes CP:	Yes Perce
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chan
Property Taxes	\$180,122	\$180,122		Property Taxes	\$382,766	\$423,366	10.6
Tax Increments				Tax Increments	109,000	109,000	
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	260	270	3.8%	Licenses and Permits	6,100	6,100	
Federal Grants				Federal Grants			
State General Purpose Aid	207,446	220,524	6.3%	State General Purpose Aid	360,749	367,188	1.8
State Categorical Aid	6,061	5,516	-9.0%	State Categorical Aid			
Grants from County/Other Local Units	11,465	17,940	56.5%	Grants from County/Other Local Units	 650 125	722 571	11.1
Charges for Services	300	300	30.3%	Charges for Services	650,135 3,250	722,571 3,250	11.1
Fines and Forfeits Interest on Investments	9,500	18,200	91.6%	Fines and Forfeits Interest on Investments	3,230 800	4,000	400.0
All Other Revenues	16,000	7,800	-51.3%	All Other Revenues	132,327	291,585	120.4
Total Revenues	\$431,154	\$450,672	4.5%	Total Revenues	\$1,645,127	\$1,927,060	17.1
	φ+51,15+ 	φ-130,072	4.570		φ1,043,127	Ψ1,527,000	17.1
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds		16,390		Transfers from Other Funds			
					_		17
Total Revenues and Other Sources	\$431,154	\$467,062	8.3%	Total Revenues and Other Sources	\$1,645,127	\$1,927,060	17.1
Current Expenditures	¢102.126	¢157.006	52.00/	Current Expenditures	\$297.295	£2.42.265	10.4
General Government	\$102,126	\$157,026	53.8%	General Government	\$286,385	\$342,365	19.5
Public Safety	36,665 126,436	38,160 98,206	4.1%	Public Safety	195,370 208,267	163,240 240,497	-16.4
Streets and Highways (excluding Const.)	126,436	98,206	-22.3%	Streets and Highways (excluding Const.) Sanitation	208,267 170,295	240,497	15. 37.
Sanitation Human Services				Sanitation Human Services	275,515	234,890 274,965	-0.
Health				Health	2/5,515	274,965	-0.
Culture and Recreation	37,555	16,064	-57.2%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	119,085	246,343	106.
All Other Current Expenditures	4,172	4,316	3.5%	All Other Current Expenditures	366,410	400,960	9.
Total Current Expenditures	\$306,954	\$313,772	2.2%	Total Current Expenditures	\$1,621,327	\$1,903,260	17.
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	108,700	112,700	3.7%	All Other Capital Outlay	23,800	23,800	
Debt Service - Principal				Debt Service - Principal	25,000	25,000	
nterest and Fiscal Charges				Interest and Fiscal Charges			
interest and riscar Charges				interest and riscar Charges			
_				Other Eineneine Hees			
Other Financing Uses		18,200	44.50/	Other Financing Uses			
Other Financing Uses Transfers to Other Funds	15,500	22,390	44.5%	Transfers to Other Funds			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove	15,500 \$431,154	22,390 \$467,062		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake	\$1,645,127	\$1,927,060	17.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	15,500 \$431,154 : Yes SR: No 2019 Revised	22,390 \$467,062 DS: No CP:	44.5% 8.3%	Transfers to Other Funds Total Expenditures and Other Uses	\$1,645,127 = : Yes SR: Yes 2019 Revised	\$1,927,060 DS: Yes CP:	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove pted budgets for the following funds: GF	15,500 \$431,154 ====================================	22,390 \$467,062 DS: No CP:	44.5% 8.3% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF	\$1,645,127 = • Yes SR: Yes	\$1,927,060 DS: Yes CP:	No Perc
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove The pted budgets for the following funds: GF The other Uses The o	15,500 \$431,154 :Yes SR: No 2019 Revised Budget	22,390 \$467,062 DS: No CP: 2020 Budget	44.5% 8.3% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues	\$1,645,127 Yes SR: Yes 2019 Revised Budget	\$1,927,060 DS: Yes CP: 2020 Budget	No Perc
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes	15,500 \$431,154 : Yes SR: No 2019 Revised	22,390 \$467,062 DS: No CP:	44.5% 8.3% Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes	\$1,645,127 = : Yes SR: Yes 2019 Revised	\$1,927,060 DS: Yes CP:	No Perc
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Exercise Seroperty Taxes Frax Increments	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000	44.5% 8.3% Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,645,127 = \$1,64	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792	No Perc
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Tevenues Froperty Taxes Fax Increments All Other Taxes	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600	44.5% 8.3% Yes Percent Change 3.8% -3.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,645,127 \$1,645,127 EYes SR: Yes 2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget	No Perc
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Increments All Other Taxes Expecial Assessments	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700	44.5% 8.3% Yes Percent Change 3.8% -3.7% -41.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,645,127 Yes SR: Yes 2019 Revised Budget \$378,792	S1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800	No Perc Chair
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600	44.5% 8.3% Yes Percent Change 3.8% -3.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,645,127 Yes SR: Yes 2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800	No Perc Chair
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Expecial Assessments Licenses and Permits Gederal Grants	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990	Yes Percent Change 3.8% -41.7% -2.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,645,127 EYes SR: Yes 2019 Revised Budget \$378,792 	S1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740	No Perc Char
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Cransfers Taxes Cransfers Increments All Other Taxes Cransfers and Permits Crederal Grants Crederal Grants Cransfers Cransfers Cransfers Crants Cransfers Crants Cransfers Crants Cr	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 	Yes Percent Change 3.8%3.7% -41.7% -2.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$109 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740	No Pero Cha
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943	Yes Percent Change 3.8%3.7% 2.1% 2.1% 6.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006	No Perc Char
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Total Crarks Taxes Total Crarks Total Cra	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 	Yes Percent Change 3.8%3.7% -41.7% 2.1% 6.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,645,127 SR: Yes 2019 Revised Budget \$378,792 7,040 27,556	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 	No Perc Char
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Froperty Taxes Frax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants Feater General Purpose Aid Frants from County/Other Local Units Charges for Services	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943	Yes Percent Change 3.8%3.7% -41.7% 2.1% 6.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,645,127 EYes SR: Yes 2019 Revised Budget \$378,792 7,040 27,556	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 	No Perc Cha
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424	No Perc Cha 9.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove Interpret of Clar	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130	Yes Percent Change 3.8% 3.7% -41.7% -2.1%6.5%26.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000	9. 1. 7. 200.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Cransfers and Permits Collected Grants Collected Grant	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 1,250	Yes Percent Change 3.8%3.7%1.5%26.6%3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 28,006 688,424 2,000 15,000	9. 1. 200. 82.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Crax Increments All Other Taxes Expecial Assessments Expecial Assessments Expecial Grants Expecial	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 1,250 7,387	Yes Percent Change 3.8%3.7% -41.7%6.5%26.6%3.8% 33.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601	9. 1. 200. 82.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Cax Increments All Other Taxes Special Assessments Licenses and Permits Frederal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 1,250 7,387 \$373,000	Yes Percent Change 3.8%3.7% -41.7% 2.1% 6.5%26.6%3.8% 33.8% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 28,006 688,424 2,000 15,000 9,601 \$1,131,363	9. 1. 200. 82.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Cransfers to Other Funds property Taxes Cransfers	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 1,250 7,387 \$373,000	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	S1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363	9. 1. 200. 82.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Franchements All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Proceeds from Bond Sales Other Financing Sources	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601 \$1,131,363	9. 1. 200. 82. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Expecial Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 1,250 7,387 \$373,000	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600	9. 1. 200. 82. 6.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Total Expenditures Property Taxes For Increments All Other Taxes Expecial Assessments Expecial Assessments Expecial Grants Expecial Grants Expecial Grants Expecial Grants Expecial Grants Expecial Grants Expecial Asid Expecial Grants Expecial Asid Expecial For Expecial Aid Expect Expect Expect Expect Expect Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources University of the Funds Total Revenues and Other Sources University of the Expenditures	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 1,250 7,387 \$373,000	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600	9. 1. 200. 82. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fraz Increments All Other Taxes Expecial Assessments Licenses and Permits Frederal Grants Frate General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government	15,500 \$431,154 : Yes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000 \$354,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 1,250 7,387 \$373,000 \$373,000	44.5% 8.3% Percent Change 3.8%3.7% -41.7% 2.1%6.5%26.6%3.8% 33.8% 5.4% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,645,127 Yes SR: Yes 2019 Revised Budget \$378,792 7,040 27,556 641,174 2,000 5,000 5,270 \$1,066,832 \$1,066,832	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963	9. 1. 200. 82. 6.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Crax Increments All Other Taxes Opecial Assessments Dicenses and Permits Opecial Grants Op	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000 \$354,000 \$73,750	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$373,000	44.5% 8.3% Percent Change 3.8%3.7% -41.7% 2.1% 6.5%26.6%3.8% 33.8% 5.4% 5.4% 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963	9. 1. 200. 82. 6. 13. 0.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Cransfers to Other Funds Total Expenditures For perty Taxes Cransfers Cransf	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000 \$354,000 \$73,750 117,500	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 1,250 7,387 \$373,000 \$373,000 \$74,500 121,000	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963	9. 1. 200. 82. 6. 13. 0.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Total Expenditures Transfers to Other Uses Transfers to Other Uses Transfers to The following funds: GF Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from English Revenues Total Revenues and Other Sources Transfers from Honds Total Revenues Total Revenues and Other Sources Transfers from Honds Total Revenues Total Revenues and Other Sources Transfers from Honds Total Revenues Total Revenues and Other Sources Transfers from Honds Total Revenues	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$73,750 117,500 39,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$373,000 \$74,500 121,000 41,000	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963	9. 1. 200. 82. 6. 13. 0.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fransfers and Permits Focal Assessments Licenses and Permits Foederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Striets and Highways (excluding Const.) Sanitation Human Services	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000 \$73,750 117,500 39,000 34,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$373,000 \$74,500 121,000 41,000 34,000 34,000	Yes Percent Change 3.8% -41.7% -41.7% -2.1%3.8% 33.8% 5.4%5.4% 1.0% 3.0% 5.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605	9.9. 1.0 200.0.826.0 13.0 28.3
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Evenues Franchements All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Forceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000 \$73,750 117,500 39,000 34,000 12,500	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$74,500 121,000 41,000 34,000 13,000	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404	9.9 1.0 200.0 82 6.0
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Oroperty Taxes Fax Increments All Other Taxes Expecial Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Gransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Fublic Safety Structs and Highways (excluding Const.) Conservation of Natural Resources Conservation of Natural Resources	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$354,000 \$73,750 117,500 39,000 34,000 12,500	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 7,387 \$373,000 \$373,000 \$74,500 121,000 41,000 34,000 13,000	44.5% 8.3% Percent Change 3.8%3.7% 6.17% 2.1%26.6%3.8% 33.8% 5.4%5.4% 1.0% 3.0% 5.1% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404	9. 1. 200. 82. 6. 13. 0. 28.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$354,000 \$773,750 117,500 39,000 34,000 12,500 12,500	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$373,000 \$74,500 121,000 41,000 34,000 13,000 13,000	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	S1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404 53,404	9. 1. 200. 82. 6. 13. 0. 28.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fraz Increments All Other Taxes Expecial Assessments Licenses and Permits Frederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources United Revenues Gransfers from Other Funds Total Revenues General Government Public Safety Utreets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$354,000 \$773,750 117,500 39,000 34,000 12,500 27,250	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$373,000 \$74,500 121,000 41,000 34,000 13,000 29,500	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404 53,404	9. 1. 7. 200. 82. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$354,000 \$773,750 117,500 39,000 34,000 12,500 12,500	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$373,000 \$74,500 121,000 41,000 34,000 13,000 13,000	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,645,127 = \$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	S1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404 53,404	9. 1. 7. 200. 82. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Fransfers to Other Funds Total Expenditures Fransfers Fransts Fransfers Fransfer	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$354,000 \$773,750 117,500 39,000 34,000 12,500 27,250	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$373,000 \$74,500 121,000 41,000 34,000 13,000 29,500	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404 53,404	9. 1. 200. 82. 6. 13. 0. 28.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Frax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants Fotate General Purpose Aid Frants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Urrent Expenditures Foneral Government Public Safety Streets and Highways (excluding Const.) Foundation Fundam Services Financing Sources Forest and Forfeits Forest and Highways (excluding Const.) Forest and Highways (excluding Const.) Forest and Housing Forest	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$354,000 \$73,750 117,500 39,000 34,000 12,500 27,250 \$304,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$373,000 \$74,500 121,000 41,000 34,000 13,000 29,500 \$313,000	Yes Percent Change 3.8% -41.7% -2.1%6.5%3.8% 33.8% 5.4%5.4% 1.0% 3.0% 5.1% 4.0% 8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404 53,404 \$610,330	9. 1. 7. 200. 82. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove pted budgets for the following funds: GF devenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furnet Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$73,750 117,500 39,000 34,000 12,500 27,250 \$304,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$74,500 121,000 41,000 34,000 13,000 29,500 \$313,000	44.5% 8.3% Percent Change 3.8%3.7% -41.7% 2.1%6.5%3.8% 33.8% 5.4%5.4% 1.0% 3.0% 5.1% 4.0% 8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404 \$610,330	9. 1. 200. 82. 6. 13. 0. 28.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Funest and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$73,750 117,500 39,000 34,000 12,500 27,250 \$304,000 50,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$74,500 121,000 41,000 34,000 13,000 29,500 \$313,000 60,000	44.5% 8.3% Percent Change 3.8%3.7% 2.1%6.5%3.8% 33.8% 5.4%5.4% 1.0% 3.0% 5.19 4.0% 8.3% 3.0% 20.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404 \$610,330 \$610,330	9. 1. 7. 200. 82. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Clarks Grove pted budgets for the following funds: GF Evenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Forceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 1,300 5,522 \$354,000 \$73,750 117,500 39,000 34,000 12,500 27,250 \$304,000 50,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 2,130 1,250 7,387 \$373,000 \$74,500 121,000 41,000 34,000 13,000 29,500 \$313,000 60,000	Yes Percent Change 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 7,740 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404 53,404 \$610,330 9,097	9. 1. 7. 200. 82. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Clarks Grove pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Oroceeds from Bond Sales Oroceeds from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	15,500 \$431,154 EYes SR: No 2019 Revised Budget \$130,000 2,700 1,200 970 209,408 2,900 1,300 5,522 \$354,000 \$3354,000 \$73,750 117,500 39,000 34,000 12,500 27,250 \$304,000 50,000 50,000	22,390 \$467,062 DS: No CP: 2020 Budget \$135,000 2,600 700 990 222,943 1,250 7,387 \$373,000 \$74,500 121,000 41,000 34,000 13,000 29,500 \$313,000 60,000	44.5% 8.3% Percent Change 3.8%3.7% 2.1%6.5%3.8% 33.8% 5.4%3.8% 33.8% 5.4%3.8% 3.0% 8.3% 3.0% 8.3% 3.0% 8.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Clear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,645,127 = \$1,645,127 = \$2019 Revised Budget \$378,792	\$1,927,060 DS: Yes CP: 2020 Budget \$378,792 1,800 28,006 688,424 2,000 15,000 9,601 \$1,131,363 80,600 \$1,211,963 \$279,601 241,720 35,605 53,404 53,404 \$610,330 9,097 780	9. 1. 7. 200. 82. 6.

Name of City: Clearbrook				Name of City: Clearwater			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Pudget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$150,000	\$180,000	20.0%	Property Taxes	\$901,664	\$992,505	10.1%
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	240,000 48,424	240,000 66,621	37.6%
Licenses and Permits	1,750	1,630	-6.9%	Licenses and Permits	55,875	55,875	37.070
Federal Grants	1,750	1,050	-0.770	Federal Grants		33,673	
State General Purpose Aid	191,361	195,111	2.0%	State General Purpose Aid	356,887	387,420	8.6%
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	149,452	152,110	1.8%	Charges for Services	212,022	191,389	-9.7%
Fines and Forfeits	3,500	3,000	-14.3%	Fines and Forfeits	4,000 11,000	1,500 11,000	-62.5%
Interest on Investments All Other Revenues	60,955	88,089	44.5%	Interest on Investments All Other Revenues	2,000	2,000	
Total Revenues	\$557,018	\$619,940	11.3%	Total Revenues	\$1,831,872	\$1,948,310	6.4%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	60,000	100,000	66.7%	Transfers from Other Funds			
Total Revenues and Other Sources	\$617,018	\$719,940	16.7%	Total Revenues and Other Sources	\$1,831,872	\$1,948,310	6.4%
Current Expenditures				Current Expenditures			
General Government	\$102,305	\$116,027	13.4%	General Government	\$493,212	\$401,250	-18.6%
Public Safety	204,845	253,665	23.8%	Public Safety	478,597	527,535	10.2%
Streets and Highways (excluding Const.)	57,015	57,400	0.7%	Streets and Highways (excluding Const.)	277,945	275,959	-0.7%
Sanitation	20,915	22,195	6.1%	Sanitation			
Human Services Health				Human Services Health			
Culture and Recreation	198,565	233,537	17.6%	Culture and Recreation	89,089	127,143	42.7%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	863	71,718	8210.3%
All Other Current Expenditures	25,025	19,120	-23.6%	All Other Current Expenditures	670	690	3.0%
Total Current Expenditures	\$608,670	\$701,944	15.3%	Total Current Expenditures	\$1,340,376	\$1,404,295	4.8%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	335,887	315,000	-6.2%
Debt Service - Principal				Debt Service - Principal	130,000	115,000	-11.5%
Interest and Fiscal Charges	6,000	5,500	-8.3%	Interest and Fiscal Charges	51,229	90,298	76.3%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	12,041	12,041	
Total Expenditures and Other Uses	\$614,670	\$707,444	15.1%	Total Expenditures and Other Uses	\$1,869,533	\$1,936,634	3.6%
Name of City: Clements [Failed to Repor	+ 1			Name of City: Claveland			
Name of City: Clements [Failed to Report		Dg. Cp.		Name of City: Cleveland	Yes Sp. Yes	DS. No. CD.	No
Name of City: Clements [Failed to Report Adopted budgets for the following funds: GF	SR:	DS: CP:		Name of City: Cleveland Adopted budgets for the following funds: GF		DS: No CP:	No
•	SR:	2020	Percent	_	2019 Revised	2020	Percent
•	SR: 2019 Revised Budget	2020 Budget	Percent Change	_	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	SR:	2020		Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$234,741	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$234,741	2020 Budget \$237,436	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget	2020 Budget	Change 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$234,741 10,135	2020 Budget \$237,436 10,720	Percent Change 1.1% 5.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget	2020 Budget \$	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$234,741 10,135 	2020 Budget \$237,436 10,720	Percent Change 1.1% 5.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR: 2019 Revised Budget \$	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$234,741 10,135 8,650	2020 Budget \$237,436 	Percent Change 1.1% 5.8% 46.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR: 2019 Revised Budget	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$234,741 10,135 8,650	2020 Budget \$237,436 10,720 12,700	Percent Change 1.1% 5.8% 46.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR:	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$234,741 10,135 8,650	2020 Budget \$237,436 	Percent Change 1.1% 5.8% 46.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR: 2019 Revised Budget \$	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$234,741 10,135 8,650 169,679	2020 Budget \$237,436 10,720 12,700 185,844	Percent Change 1.1% 5.8% 46.8% 9.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR: 2019 Revised Budget \$	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792	2020 Budget \$237,436 10,720 12,700 185,844 20,000	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR: 2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR: 2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3% 71.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR: 2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3% 71.7% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3% 71.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3% 71.7% 4.1% 2.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3% 71.7% 4.1% 2.0% 1.7% -5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064 156,865	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064 156,865	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3% 71.7% 4.1% 2.0% 1.7% -5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$5567,334 \$136,050 210,064 156,865	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064 156,865	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064 156,865 1,455	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400 1,600	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$5567,334 \$136,050 210,064 156,865 1,455	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400 1,600 1,600	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064 156,865 1,455 \$504,434	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400 1,600 \$505,860	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064 156,865 1,455 \$504,434 \$504,434	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400 1,600 \$505,860	Percent Change 1.1% 5.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3% 71.7% 4.1% 2.0% 1.7% -5.4% 10.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064 156,865 1,455 \$504,434	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400 1,600 \$505,860	Percent Change 1.1% 5.8% 46.8% 9.5% -49.7% -25.0% -0.1% 12.2% -17.7% 0.3% 71.7% 4.1% 2.0% 1.7% -5.4% 10.0% 0.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064 156,865 1,455 \$504,434 61,100	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400 1,600 \$505,860 64,000	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$5567,334 \$136,050 210,064 156,865 1,455 \$504,434 \$504,434 \$504,434 \$504,434	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400 1,600 \$505,860 64,000 18,186	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$234,741 10,135 8,650 169,679 39,792 2,000 52,450 9,500 1,515 8,872 \$537,334 30,000 \$567,334 \$136,050 210,064 156,865 1,455 \$504,434 \$504,434 61,100 9,055	2020 Budget \$237,436 10,720 12,700 185,844 20,000 1,500 52,400 9,500 1,700 7,300 \$539,100 51,500 \$590,600 \$138,810 213,600 148,450 3,400 1,600 \$505,860 64,000 18,186	Percent Change 1.1%

Name of City: Climax				Name of City: Clinton [Failed to Report]			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2019 Revised	2020 Budget	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$77,743	\$77,743		Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	600	600		Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	58,408	62,366	6.8%	State General Purpose Aid			
State Categorical Aid	9,904	10,104	2.0%	State Categorical Aid			
Grants from County/Other Local Units Charges for Services	1,500		-100.0%	Grants from County/Other Local Units Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	300	5,000	1566.7%	Interest on Investments			
All Other Revenues	150	150		All Other Revenues			
Total Revenues	\$148,605	\$155,963	5.0%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds			
Total Revenues and Other Sources	\$148,605	\$155,963	5.0%	Total Revenues and Other Sources	\$	\$	
Current Expenditures		Ψ100,700	5.070	Current Expenditures			
General Government	\$40,542	\$42,786	5.5%	General Government	\$	\$	
Public Safety	35,042	37,530	7.1%	Public Safety			
Streets and Highways (excluding Const.)	47,803	49,403	3.3%	Streets and Highways (excluding Const.)			
Sanitation Human Services				Sanitation Human Services			
Health				Health			
Culture and Recreation	9,475	10,501	10.8%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures			
Total Current Expenditures	\$132,862	\$140,220	5.5%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	3,000	3,000		All Other Capital Outlay			
Debt Service - Principal	10,464	10,878	4.0%	Debt Service - Principal			
Interest and Fiscal Charges	2,279	1,865	-18.2%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$148,605	\$155,963	5.0%	Total Expenditures and Other Uses	\$	\$	
Name of City: Clitherall				Name of City: Clontarf			
Name of City: Clitherall Adopted budgets for the following funds: GE	Yes SR. No	Dg. No CD.	No	Name of City: Clontarf	Yes SR. No	Ds. No CB.	No
Name of City: Clitherall Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Clontarf Adopted budgets for the following funds: GF:		DS: No CP:	No
•	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$12,000	2020 Budget \$11,500	Percent Change -4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$47,250	2020 Budget \$54,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$12,000	2020 Budget	Percent Change -4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$12,000	2020 Budget \$11,500	Percent Change -4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$47,250	2020 Budget \$54,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$12,000	2020 Budget \$11,500	Percent Change -4.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$47,250 	2020 Budget \$54,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$12,000	2020 Budget \$11,500	Percent Change -4.2% 50.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$47,250 500	2020 Budget \$54,000 500	Percent Change 14.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$12,000 200 200 30,000	2020 Budget \$11,500 300 22,500	Percent Change -4.2% 50.0% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$47,250 500 20,962	2020 Budget \$54,000 500 21,280	Percent Change 14.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$12,000 \$12,000 200 30,000	2020 Budget \$11,500 300 22,500	Percent Change -4.2% 50.0% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$47,250 500 20,962	2020 Budget \$54,000 500 21,280	Percent Change 14.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$12,000 200 200 30,000	2020 Budget \$11,500 300 22,500	Percent Change -4.2% 50.0% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$47,250 500 20,962	2020 Budget \$54,000 500 21,280	Percent Change 14.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$12,000 \$12,000 30,000	2020 Budget \$11,500 300 22,500	Percent Change -4.2% 50.0% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$47,250 500 20,962	2020 Budget \$54,000 500 21,280	Percent Change 14.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$12,000 200 30,000 800	2020 Budget \$11,500 300 22,500 1,000	Percent Change -4.2% 50.0% -25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$47,250 500 20,962 	2020 Budget \$54,000 500 21,280 	Percent Change 14.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$12,000 200 30,000 800 500	2020 Budget \$11,500 300 22,500 1,000 500	Percent Change -4.2% 50.0% -25.0% 25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$47,250 500 20,962 1,200	2020 Budget \$54,000 500 21,280 6,000	Percent Change 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800	Percent Change -4.2% 50.0% -25.0% 25.0% -17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912	2020 Budget \$54,000 500 21,280 6,000 \$81,780	Percent Change 14.3% 1.5% 400.0% 17.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$12,000 200 30,000 800 500	2020 Budget \$11,500 300 22,500 1,000 500	Percent Change -4.2% 50.0% -25.0% 25.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$47,250 500 20,962 1,200	2020 Budget \$54,000 500 21,280 6,000	Percent Change 14.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800	Percent Change -4.2% 50.0% -25.0% 25.0% -17.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912	2020 Budget \$54,000 500 21,280 6,000 \$81,780	Percent Change 14.3% 1.5% 400.0% 17.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800	Percent Change -4.2% 50.0% -25.0% 25.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912	2020 Budget \$54,000 500 21,280 6,000 \$81,780	Percent Change 14.3% 1.5% 400.0% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800	Percent Change -4.2% 50.0% -25.0% 25.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912	2020 Budget \$54,000 500 21,280 6,000 \$81,780	Percent Change 14.3% 11.5% 400.0% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800 \$35,800	Percent Change -4.2% 50.0% -25.0% 25.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780	Percent Change 14.3% 11.5% 400.0% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500 \$11,500 1,500	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800 \$35,800 \$15,500 1,500	Percent Change -4.2% 50.0% -25.0% 25.0% -17.7% -17.7% 34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$89,912	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780 \$11,563 5,000	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500 \$11,500 1,500 2,000	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800 \$35,800 \$15,500 1,500 8,000	Percent Change -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780 \$11,563 5,000 16,400	Percent Change 14.3% 1.5% 1.5% 400.0% 17.0% 44.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500 \$11,500 1,500	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800 \$35,800 1,500 8,000 2,600	Percent Change -4.2% 50.0% -25.0% 25.0% -17.7% -17.7% 34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$89,912	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780 \$11,563 5,000	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500 \$11,500 1,500 2,000 1,200	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800 \$35,800 1,500 8,000 2,600	Percent Change -4.2% 50.0% 25.0% 25.0% 17.7% 17.7% 34.8% 300.0% 116.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780 \$11,563 5,000 16,400	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500 \$11,500 1,500 2,000 1,200 2,000	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800 \$35,800 \$15,500 1,500 8,000 2,600 2,000	Percent Change -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000 5,000	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780 \$11,563 5,000 16,400 2,730	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500 \$11,500 1,500 2,000 1,200	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800 \$35,800 1,500 8,000 2,600	Percent Change -4.2% 50.0% -25.0% 25.0% -17.7% 34.8% 300.0% 116.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780 \$11,563 5,000 16,400	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$12,000 200 30,000 30,000 500 \$43,500 \$43,500 \$11,500 1,500 2,000 1,200 2,000 2,000	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800 \$35,800 1,500 8,000 2,600 2,000	Percent Change -4.2% 50.0% -25.0% 25.0% 300.0% 116.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$80,000 17,000 5,000	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780 \$11,563 5,000 16,400 2,730	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$43,500 \$11,500 1,500 2,000 1,200 2,000 2,000	2020 Budget \$11,500 300 22,500 1,000 500 \$35,800 \$35,800 \$15,500 1,500 8,000 2,600 2,000 2,000	Percent Change -4.2% 50.0% -25.0% 17.7% -17.7% 34.8% 300.0% 116.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000 5,000 5,000	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780 \$11,563 5,000 16,400 2,730 2,730	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500 \$11,500 2,000 1,200 2,000 1,500	2020 Budget \$11,500 300 22,500 1,000 \$35,800 \$35,800 \$15,500 1,500 8,000 2,600 2,000 1,500	Percent Change -4.2% 50.0%25.0%17.7%17.7% 34.8% 300.0% 116.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$89,912 \$8,000 17,000 5,000 2,000	2020 Budget \$54,000 500 21,280 6,000 \$81,780 \$81,780 \$11,563 5,000 16,400 2,730 3,980	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500 \$11,500 2,000 1,200 2,000 1,500 \$19,700	2020 Budget \$11,500 300 22,500 1,000 \$35,800 \$15,500 1,500 8,000 2,600 2,000 1,500 8,000 331,100	Percent Change -4.2% 50.0%25.0%17.7%17.7% 34.8% 300.0% 116.7% 57.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000 5,000 2,000 \$32,000	\$54,000 \$54,000 500 21,280 21,280 5,000 \$81,780 \$11,563 5,000 16,400 2,730 3,980 \$39,673	Percent Change 14.3% 1.5% 400.0% 17.0% 444.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$443,500 \$11,500 1,500 2,000 1,200 2,000 1,500 \$19,700	\$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$22,500 \$35,800 \$35,800 \$15,500 \$1,500 \$1,500 \$2,000 \$31,100 \$31,100	Percent Change -4.2% 50.0% -25.0% 25.0% 17.7% 34.8% 300.0% 116.7% 57.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000 5,000 \$32,000	\$54,000 \$54,000 500 21,280 6,000 \$81,780 \$11,563 5,000 16,400 2,730 3,980 \$39,673	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$11,500 1,500 2,000 1,200 2,000 1,500 \$19,700	\$11,500 \$11,500 \$11,500 \$22,500 \$35,800 \$35,800 \$15,500 \$1,500 \$300,8000 \$2,600 \$31,100 \$31,100 \$31,100	Percent Change -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000 5,000 \$32,000 \$32,000 900	\$54,000 \$54,000 500 21,280 6,000 \$81,780 \$11,563 5,000 16,400 2,730 3,980 \$39,673	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5% 17.0% 44.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$11,500 1,500 2,000 1,200 2,000 1,500 2,000 1,200 1,500 \$19,700	\$11,500 \$35,800 \$15,500 \$15,500 \$1,500 \$31,100 \$31,100 \$31,100	Percent Change -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000 5,000 2,000 \$32,000 15,000 900	\$54,000 \$54,000 21,280 21,280 6,000 \$81,780 \$11,563 5,000 16,400 2,730 3,980 \$39,673	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5%3.5%45.4%99.0% 24.0%100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$12,000 200 30,000 800 500 \$43,500 \$43,500 \$11,500 1,500 2,000 1,200 2,000 1,200 1,500 \$19,700	\$11,500 \$35,800 \$15,500 \$1,500 \$2,000 \$31,100 \$31,100 \$31,100	Percent Change -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$47,250 500 20,962 1,200 \$69,912 \$69,912 \$8,000 17,000 5,000 \$32,000 \$32,000 900	\$54,000 \$54,000 500 21,280 6,000 \$81,780 \$11,563 5,000 16,400 2,730 3,980 \$39,673	Percent Change 14.3% 1.5% 400.0% 17.0% 44.5% 17.0% 44.5%

Property Property	Name of City: Cloquet				Name of City: Coates			
Progress Section Sec	Adopted budgets for the following funds: GH		DD C1.	Yes	Adopted budgets for the following funds: GF:		D5 C1.	No
Property Tark Common C								
Mathematics 153,000 150,000								
A December 1,000								
February Company Com								
Pecker Common	Special Assessments	110,900	100,000	-9.8%	Special Assessments			
Same Campende August Campon Campo							,	
Section Content Cont								
Contract Non-Councy/Other Learn Units	*				*			
Charge for Services 12,900 12,500								
Marcia Contention 155,000 125,	•			9.0%	-	12,960	13,260	2.3%
All Olore Revenues								
Proceeds Proceeds								
Proceeds from From Soles								
Content Cont								
Transiter from Other Funds								
Concreal Expenditures	Transfers from Other Funds	5,041,550	2,828,350	-43.9%	Transfers from Other Funds			
Content 1,105,000 1,105,	Total Revenues and Other Sources	\$14,689,950	\$15,975,550	8.8%	Total Revenues and Other Sources	\$43,174	\$46,103	6.8%
Public Saley 1,200	-				-			
Series and Highways (cachading Const.) 1,709,000 12,850 1,678 Sanitation 1,678								
Samitation			-,,					
Health Culture and Recreation 1.21 R.05								
Colume and Recreation 1,218,050 1,444,520 18,06 Colume and Recreation 1,00 1,280 1,485 1,000 1,280 1,485 1,000 1,280 1,000	Human Services				Human Services			
Conservation of Natural Resources 1.0								
		, -,	1,444,350					
Street and Highways Capital Outrow			376,800					
Streets and Highways Capital Outlay					All Other Current Expenditures	500	800	60.0%
All Other Capital Outlay	Total Current Expenditures	\$7,823,750	\$8,273,400	5.7%	Total Current Expenditures	\$43,174	\$46,103	6.8%
Debt Service - Principal 1.305,000 420,000 67.8 km Debt Service - Principal	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Content and Fiscal Charges 255,810 257,250 0.6% Content and Fiscal Charges Content and Fisc								
Other Financing Uses 0.0her Financing Uses	-				•			
Transfers to Other Funds					- C			
Name of City: Cohden Failed to Report	9				0			
Name of City: Cobsent Cobsent								6.8%
Adopted badgets for the following funds: GF SR: SR: VE DR: VE CP VE	Total Expenditures and Other eses	\$20,370,110	\$17,047,500		Total Experientiales and Other Cses	ΨΤ3,17Τ	<u>\$40,103</u>	
Revenues 2019 Revised Budget 2020 bladget Percent Budget Revenues 2019 Revised Budget 2020 Budget Percent Budget Property Taxes \$ \$ Property Taxes \$2.955,250 \$2.955,250 \$ Tax Increments \$ \$ All Other Taxes 41,225 \$41,225 \$ All Other Taxes \$ All Other Taxes 41,225 \$41,225 \$ Special Assessments \$ \$2,955,250 \$2.955,250 \$ Licenses and Permits \$ \$1,000 \$ <					•			
Revenues Budget Budget Change Property Taxes S. Property Taxes \$2,955,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250 <t< td=""><td>Name of City: Cobden [Failed to Report</td><td><u> </u></td><td></td><td></td><td>-</td><td></td><td></td><td></td></t<>	Name of City: Cobden [Failed to Report	<u> </u>			-			
Revenues			DS: CP:		-	Yes SR: Yes	DS: Yes CP:	Yes
Property Taxes		F: SR:		Percent	-		20.	
All Other Taxes Special Assessments State General Purpose Aid State General County Other Local Units State General County State State Highways (excluding Const.) State State Highways (excluding Const.) State State Highways (excluding Const.)	Adopted budgets for the following funds: GI	7: SR: 2019 Revised	2020		Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Special Assessments	Adopted budgets for the following funds: GR Revenues	SR: SR: 2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GI Revenues Property Taxes	SR: SR: 2019 Revised Budget	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$2,955,250	2020 Budget \$2,955,250	Percent Change
Federal Grants	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,955,250 29,000 41,225	2020 Budget \$2,955,250 29,000 41,225	Percent Change
State General Purpose Aid State General Purpose Aid 34,614 34,614 34,614 Grants from County/Other Local Units Grants from County from Co	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget \$	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,955,250 29,000 41,225	2020 Budget \$2,955,250 29,000 41,225	Percent Change
State Categorical Aid 34,614 34,6	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR: 2019 Revised Budget \$	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$2,955,250 29,000 41,225 13,468	2020 Budget \$2,955,250 29,000 41,225 13,500	Percent Change
Charges for Services	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR: 2019 Revised Budget \$	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$2,955,250 29,000 41,225 13,468	2020 Budget \$2,955,250 29,000 41,225 13,500	Percent Change
Fines and Forfeits S,500 3,500 1.2% Interest on Investments Interest on Investments 21,310 21,560 1.2% All Other Revenues S	Adopted budgets for the following funds: GE Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR:	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,955,250 29,000 41,225 13,468	2020 Budget \$2,955,250 29,000 41,225 13,500	Percent Change
Interest on Investments	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$	\$	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614	Percent Change 0.2%
All Other Revenues	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR: 2019 Revised Budget \$	\$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435	Percent Change
Total Revenues S S Total Revenues \$3,235,462 \$3,234,584 -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR: 2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500	Percent Change
Other Financing Sources — Other Financing Sources — — Other Financing Sources —	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560	Percent Change 0.2% 0.6% 1.2%
Transfers from Other Funds Transfers from Other Funds 1,609,243 -100,0% Total Revenues and Other Sources \$4,844,705 \$3,234,584 -33,2% Current Expenditures Current Expenditures \$427,257 \$491,626 15,1% Public Safety General Government \$427,257 \$491,626 15,1% Public Safety Public Safety 278,927 300,777 7,8% Streets and Highways (excluding Const.) Streets and Highways (excluding Const.) 440,093 461,643 4,9% Sanitation Sanitation 10,213 10,213 10,213 10,213 11,213	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR: 2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500	Percent Change 0.2% 0.6% 1.2% -44.4%
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR: 2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%
Current Expenditures Current Expenditures General Government \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584	Percent Change
Seneral Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584	Percent Change
Public Safety	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584	Percent Change
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR: 2019 Revised Budget \$	\$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	\$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	\$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0% 100.0% -33.2% 15.1% 7.8% 4.9%
Culture and Recreation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR: 2019 Revised Budget \$	\$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705 \$427,257 278,927 440,093 10,213	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0% 100.0% -33.2% 15.1% 7.8% 4.9%
Economic Development and Housing All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	\$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$44,844,705 \$427,257 278,927 440,093 10,213	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9%
All Other Current Expenditures All Other Current Expenditures 183,795 146,145 -20.5% Total Current Expenditures \$ Total Current Expenditures \$1,587,862 \$1,679,479 5.8% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay 1,371,779 888,286 -35.2% Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705 \$427,257 278,927 440,093 10,213	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9%
Total Current Expenditures \$ \$ Total Current Expenditures \$1,587,862 \$1,679,479 5.8% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 1,371,779 888,286 -35.2% Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 1,609,243 1,487,258 -7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$44,844,705 \$427,257 278,927 440,093 10,213 147,577	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9% 14.6%
Streets and Highways Capital Outlay All Other Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705 \$427,257 278,927 440,093 10,213 147,577 100,000	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075 100,000	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9% 14.6%
All Other Capital Outlay All Other Capital Outlay 1,371,779 888,286 -35.2% Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 1,609,243 1,487,258 -7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705 \$427,257 278,927 440,093 10,213 147,577 100,000 183,795	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075 100,000 146,145	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9% 14.6%
Debt Service - Principal Debt Service - Principal <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures</td> <td>SR:</td> <td>\$ \$ \$ \$ \$ \$</td> <td>Change</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures</td> <td>2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705 \$427,257 278,927 440,093 10,213 147,577 100,000 183,795 \$1,587,862</td> <td>\$2,955,250 \$2,9000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075 100,000 146,145 \$1,679,479</td> <td>Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9% 14.6%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705 \$427,257 278,927 440,093 10,213 147,577 100,000 183,795 \$1,587,862	\$2,955,250 \$2,9000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075 100,000 146,145 \$1,679,479	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9% 14.6%
Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 1,609,243 1,487,258 -7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705 \$427,257 278,927 440,093 10,213 147,577 100,000 183,795 \$1,587,862	\$2,955,250 \$2,9000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075 100,000 146,145 \$1,679,479	Percent Change 0.2% 0.6% 1.2% -44.4% -0.0% 15.1% 7.8% 4.9% 14.6%
Transfers to Other Funds Transfers to Other Funds 1,609,243 1,487,258 -7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705 \$427,257 278,927 440,093 10,213 147,577 100,000 183,795 \$1,587,862 1,371,779	\$2,955,250 \$2,9000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075 100,000 146,145 \$1,679,479 888,286	Percent Change Change 0.2% 0.6% 1.2% -44.4% -0.0% 15.1% 7.8% 4.9% 14.6%
1,007,210	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR: 2019 Revised Budget \$	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$4,844,705 \$427,257 278,927 440,093 10,213 147,577 100,000 183,795 \$1,587,862 1,371,779	\$2,955,250 \$2,9000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075 100,000 146,145 \$1,679,479 888,286	Percent Change Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9% 14.6%
Total Expenditures and Other Uses\$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$44,844,705 \$427,257 278,927 440,093 10,213 147,577 100,000 183,795 \$1,587,862 1,371,779 1,371,779	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075 100,000 146,145 \$1,679,479 888,286 888,286	Percent Change Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9% 14.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$2,955,250 29,000 41,225 13,468 34,614 132,595 3,500 21,310 4,500 \$3,235,462 1,609,243 \$44,844,705 \$427,257 278,927 440,093 10,213 147,577 100,000 183,795 \$1,587,862 1,371,779 1,609,243	2020 Budget \$2,955,250 29,000 41,225 13,500 34,614 133,435 3,500 21,560 2,500 \$3,234,584 \$3,234,584 \$491,626 300,777 461,643 10,213 169,075 100,000 146,145 \$1,679,479 888,286 1,487,258	Percent Change Change 0.2% 0.6% 1.2% -44.4% -0.0%100.0% -33.2% 15.1% 7.8% 4.9% 14.6%

dopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percen
Revenues			Change	Revenues			Chang
Property Taxes	\$1,021,451	\$1,052,100	3.0%	Property Taxes	\$1,742,535	\$1,825,346	4.89
Tax Increments				Tax Increments	180,000	221,800	23.29
All Other Taxes	10,000	8,000	-20.0%	All Other Taxes			
Special Assessments				Special Assessments	338,050	305,143	-9.79
Licenses and Permits	5,375	5,225	-2.8%	Licenses and Permits	72,347	135,405	87.29
Federal Grants	1		-100.0%	Federal Grants	1,834		-100.09
State General Purpose Aid	140	676 200	-100.0%	State General Purpose Aid	637,103	698,807	9.79 -11.29
State Categorical Aid	622,870 4,300	676,399 4,000	8.6% -7.0%	State Categorical Aid	168,148 108,928	149,300 1,000	-99.19
Grants from County/Other Local Units Charges for Services	4,300 64,650	4,000 65,558	1.4%	Grants from County/Other Local Units Charges for Services	347,849	318,467	-99.1
Fines and Forfeits	5,000	5,000	1.470	Fines and Forfeits	32,500	32,500	-0.4
Interest on Investments	4,600	3,800	-17.4%	Interest on Investments	79,300	48,000	-39.5
All Other Revenues				All Other Revenues	279,239	1,568,279	461.6
Total Revenues	\$1,738,387	\$1,820,082	4.7%	Total Revenues	\$3,987,833	\$5,304,047	33.0
Proceeds from Bond Sales				Proceeds from Bond Sales		2,997,295	-
Other Financing Sources				Other Financing Sources		2,771,275	_
Transfers from Other Funds				Transfers from Other Funds	433,413	186,116	-57.1
Total Revenues and Other Sources	\$1,738,387	\$1,820,082	4.7%	Total Revenues and Other Sources	\$4,421,246	\$8,487,458	92.0
	\$1,730,307	\$1,020,002	4.7%		\$4,421,240	30,407,430	92.0
Current Expenditures	\$310,525	\$352,290	13.4%	Current Expenditures	\$390,579	\$457,026	17.0
General Government	\$310,525 761.560	\$352,290 782,024	2.7%	General Government	1,514,212	1,628,565	7.6
Public Safety Streets and Highways (excluding Const.)	394,800	432,800	2.7% 9.6%	Public Safety Streets and Highways (excluding Const.)	410,555	1,628,565	23.1
Streets and Highways (excluding Const.) Sanitation	394,800	432,800	9.6%	Sanitation Streets and Highways (excluding Const.)	410,555	505,249	23.1
Human Services				Sanitation Human Services			
Health				Health			
Culture and Recreation	370,303	376,935	1.8%	Culture and Recreation	160,769	177,916	10.7
Conservation of Natural Resources				Conservation of Natural Resources			10.7
Economic Development and Housing	8,100	6,600	-18.5%	Economic Development and Housing	40,595	51,945	28.0
All Other Current Expenditures				All Other Current Expenditures	339,550	251,652	-25.9
Total Current Expenditures	\$1,845,288	\$1,950,649	5.7%	Total Current Expenditures	\$2,856,260	\$3,072,353	7.6
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay		3,568,700	_
All Other Capital Outlay	346,124		-100.0%	All Other Capital Outlay	395,724	95,898	-75.8
Debt Service - Principal	5-10,12-			Debt Service - Principal	976,000	605,000	-38.0
•				•	168,261	145,540	-13.59
Interest and Fiscal Charges				Interest and Fiscal Charges	100,201	143,340	15.5
Other Eineneine Hees							
Other Financing Uses			24.00/	Other Financing Uses		450.004	
Transfers to Other Funds	346,124	263,224	-24.0%	Transfers to Other Funds	43,663	158,891	263.99
9				- C			263.99
Transfers to Other Funds Total Expenditures and Other Uses	346,124 \$2,537,536	263,224	-24.0%	Transfers to Other Funds Total Expenditures and Other Uses	43,663	158,891	263.99
Transfers to Other Funds	346,124 \$2,537,536 porting]	263,224 \$2,213,873	-24.0% -12.8%	Transfers to Other Funds	43,663	158,891 \$7,646,382	263.99 72.29
Transfers to Other Funds Total Expenditures and Other Uses	346,124 \$2,537,536 porting]	263,224	-24.0%	Transfers to Other Funds Total Expenditures and Other Uses	43,663 \$4,439,908	158,891	263.99
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Coleraine [Incomplete Rep	346,124 \$2,537,536 porting]	263,224 \$2,213,873	-24.0% -12.8% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne	43,663 \$4,439,908	158,891 \$7,646,382	263.99 72.29 No
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF	346,124 \$2,537,536 porting] : Yes SR: No	263,224 \$2,213,873 DS: Yes CP:	-24.0% -12.8% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF	43,663 \$4,439,908 :Yes SR: No	158,891 \$7,646,382 DS: Yes CP:	263.99 72.29 No Percei
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues	346,124 \$2,537,536 porting] : Yes SR: No 2019 Revised Budget	263,224 \$2,213,873 DS: Yes CP: 2020 Budget	-24.0% -12.8% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues	43,663 \$4,439,908 : Yes SR: No 2019 Revised Budget	158,891 \$7,646,382 DS: Yes CP: 2020 Budget	No Percei
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes	346,124 \$2,537,536 porting] : Yes SR: No 2019 Revised Budget \$768,969	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Yes Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes	43,663 \$4,439,908 : Yes SR: No 2019 Revised Budget \$675,815	158,891 \$7,646,382 DS: Yes CP:	No Percei
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	346,124 \$2,537,536 porting] : Yes SR: No 2019 Revised Budget \$768,969 115,000	263,224 \$2,213,873 DS: Yes CP: 2020 Budget	-24.0% -12.8% Yes Percent Change -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	43,663 \$4,439,908 : Yes SR: No 2019 Revised Budget	158,891 \$7,646,382 DS: Yes CP: 2020 Budget	263.9 ^t 72.2 ^t No Percer Chang 13.5 ^t
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	346,124 \$2,537,536 porting] : Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Yes Percent Change -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	43,663 \$4,439,908 : Yes SR: No 2019 Revised Budget \$675,815	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875	263.99 72.29 No Percer Chang 13.59
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	346,124 \$2,537,536 porting] : Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	43,663 \$4,439,908 :Yes SR: No 2019 Revised Budget \$675,815 	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 	263.9' 72.2' No Percer Change 13.5'
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	346,124 \$2,537,536 porting] E Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$ 	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	43,663 \$4,439,908 : Yes SR: No 2019 Revised Budget \$675,815	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875	263.9' 72.2' No Percer Change 13.5'
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	43,663 \$4,439,908 :Yes SR: No 2019 Revised Budget \$675,815 118,525	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025	263.9' 72.2' No Percei Chang 13.5'
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	346,124 \$2,537,536 	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$ 	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	43,663 \$4,439,908 :Yes SR: No 2019 Revised Budget \$675,815 118,525 226,404	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596	263.9 72.2 No Perce Chan; 13.5
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	346,124 \$2,537,536 	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	43,663 \$4,439,908 :Yes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025	263.9 72.2 No Perce Chan; 13.5
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	346,124 \$2,537,536 	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	43,663 \$4,439,908 : Yes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000	DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500	No Perce Chan; 13.5 -13.1 -60.0 2.4
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	346,124 \$2,537,536 EYes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 200,500	DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 238,100	No Perce Chan; 13.5 -13.1 -60.00 2.4 18.8
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	346,124 \$2,537,536 EYes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 200,500 2,000	DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000	263.9 72.2 No Perce Chan; 13.5 -13.1 -60.0 2.4
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	346,124 \$2,537,536 	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 200,500 2,000 6,000	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 238,100 2,000 20,000	263.9 72.2 No Perce Chan; 13.5 -13.1 -60.0 2.4 -18.8 233.3
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 200,500 6,000 37,507	DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875	No Perce Change 13.5 13.1 60.0 2.4 18.8 233.3 19.6
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	43,663 \$4,439,908 2019 Revised Budget \$675,815 118,525 226,404 21,000 2,000 2,000 6,000 37,507 \$1,287,751	DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 2,000 44,875 \$1,286,971	No Perce Change 13.5 13.1 60.0 2.4 18.8 233.3 19.6
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 200,500 6,000 37,507	DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875	No Perce Change 13.5 13.1 60.0 2.4 18.8 233.3 19.6 0.1
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	43,663 \$4,439,908 2019 Revised Budget \$675,815 118,525 226,404 21,000 2,000 2,000 6,000 37,507 \$1,287,751	DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 2,000 44,875 \$1,286,971	No Percet Chang 13.5°
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 2,000 6,000 37,507 \$1,287,751	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 238,100 2,000 20,000 44,875 \$1,286,971	263.96 72.26 No Percer Chang 13.56
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	346,124 \$2,537,536 EYes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 2,000 6,000 37,507 \$1,287,751	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971	263.9 72.2 No Perce Chan; 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	43,663 \$4,439,908 Pressed Budget \$675,815	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971	263.9' 72.2' No Percei Chang 13.5' -13.1' -60.0' 2.44 -233.3' 19.6' -0.1'
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	43,663 \$4,439,908 Pressed Budget \$675,815	DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971	No Perce Change 13.5 13.1 60.0 2.4 233.3 19.6 0.1 0.1
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	346,124 \$2,537,536 porting] : Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	43,663 \$4,439,908 Per SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 200,500 2,000 6,000 37,507 \$1,287,751	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 238,100 2,000 20,000 44,875 \$1,286,971 \$1,286,971	No Perce Chan; 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1 -0.1 4.7
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	346,124 \$2,537,536 EYes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 37,507 \$1,287,751 \$1,287,751 \$509,590	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 238,100 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$533,463	263.9' 72.2' No Percer Chang 13.5' -13.1' -60.0' 2.44 -233.3' 19.6' -0.1' -0.1' 4.7' -12.6'
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$11,652,747 \$195,228 305,253	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 2,000 6,000 37,507 \$1,287,751 \$1,287,751 \$509,590 355,947	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$533,463 311,178	263.9/72.2/No Percei Chang 13.5/13.1/60.0/ 2.44 233.3/19.6/ -0.1/0.1/0.1/12.6/ 3.2/-
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 517,17 \$1,652,747 \$1,652,747 \$195,228 305,253 451,094	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	43,663 \$4,439,908 Pressed Budget \$675,815 118,525 226,404 21,000 2,000 6,000 37,507 \$1,287,751 \$509,590 355,947 322,083	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$533,463 311,178 332,301	263.9 72.2 No Perce Chan; 13.5 -13.1: -60.0 2.4 18.8 233.3 19.6 -0.1 -0.1: 4.7 -12.6 3.2
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$11,652,747 \$195,228 305,253 451,094 900	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 37,507 \$1,287,751 \$509,590 355,947 322,083	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$533,463 311,178 332,301	263.9' 72.2' No Percer Chang 13.5' -13.1' -60.0' 2.44 -0.1' -1.26' 3.2' -1.26' 3.2'
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$195,228 305,253 451,094 900 56,950	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	43,663 \$4,439,908 2019 Revised Budget \$675,815 118,525 226,404 21,000 200,500 2,000 6,000 37,507 \$1,287,751 \$1,287,751 \$509,590 355,947 322,083 	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 238,100 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$533,463 311,178 332,301	263.9' 72.2' No Percer Chang 13.5' -13.1' -60.0' 2.44 -0.1' -1.26' 3.2' -1.26' 3.2'
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 -	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	43,663 \$4,439,908 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 37,507 \$1,287,751 \$1,287,751 \$509,590 355,947 322,083 100,131	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 20,000 20,000 44,875 \$1,286,971 \$1,286,971 \$533,463 311,178 332,301 110,029	263.94 72.24 No Percei Chang 13.5460.06 2.44 18.88233.33 19.66 -0.140.19 4.76 -12.66 3.22
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$195,228 305,253 451,094 900 56,950 56,950 56,950	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 37,507 \$1,287,751 \$1,287,751 \$509,590 355,947 322,083 100,131 100,131	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 20,000 44,875 \$1,286,971 \$1,286,971 \$1,286,971 \$1,100,29 \$11,0029 110,029 110,029 110,029	263.9' 72.2' No Percer Chang 13.5' -13.1' -60.0' 2.44 -0.1' -1.26' 3.2' -1.26' 3.2'
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$195,228 305,253 451,094 900 56,950 347,482	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 37,507 \$1,287,751 \$1,287,751 \$509,590 355,947 322,083 100,131	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$533,463 311,178 332,301 110,029 110,029	263.9 72.2 No Perce Chan 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1 -0.1 4.7 -12.6 3.2 9.99
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$195,228 305,253 451,094 900 56,950 56,950 56,950	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 37,507 \$1,287,751 \$1,287,751 \$509,590 355,947 322,083 100,131 100,131	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 20,000 44,875 \$1,286,971 \$1,286,971 \$1,286,971 \$1,100,29 \$11,0029 110,029 110,029 110,029	263.9 72.2 No Perce Chan; 13.5 -13.1 -60.0 2.4 -18.8 233.3 19.6 -0.1 -0.1 4.7 -12.6 3.2 9.9
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$195,228 305,253 451,094 900 56,950 347,482	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 37,507 \$1,287,751 \$1,287,751 \$509,590 355,947 322,083 100,131	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$533,463 311,178 332,301 110,029 110,029	263.9 72.2 No Perce Chan 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1 -0.1 4.7 -12.6 3.2 9.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	346,124 \$2,537,536 [Yes] SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$195,228 305,253 451,094 900 56,950 347,482 \$1,356,907	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	43,663 \$4,439,908 EYes SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 6,000 37,507 \$1,287,751 \$1,287,751 \$509,590 355,947 322,083 100,131 \$1,287,751	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$110,029 \$1,286,971 \$1,286,971	263.9 72.2 No Perce Chan 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1 4.7 -12.6 3.2 9.9 9.9
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 517,17 \$1,652,747 \$1,652,747 \$1,652,747 \$195,228 305,253 451,094 900 56,950 347,482 \$1,356,907	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	43,663 \$4,439,908 Per SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 2,000 6,000 37,507 \$1,287,751 \$509,590 355,947 322,083 100,131 \$1,287,751 \$1,287,751	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$110,029 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971	263.9 72.2 No Perce Chan 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1 -0.1 4.7 -12.6 3.2 -0.1
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,552,743	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	43,663 \$4,439,908 Per SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 2,000 6,000 37,507 \$1,287,751 \$509,590 355,947 322,083 100,131 \$1,287,751 \$1,287,751 \$1,287,751 \$1,287,751	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 110,029 110,029 \$1,286,971 613,000	263.9 72.2 No Perce Chan 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1 4.7 -12.6 3.2 9.9 -0.1 13.5
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,709 \$1,709	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	43,663 \$4,439,908 Per SR: No 2019 Revised Budget \$675,815	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 110,029 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971	263.9 72.2 No Perce Chan 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1 4.7 -12.6 3.2 9.9 -0.1 13.5 -0.8
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,552,747 \$1,752,743 20,401	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	43,663 \$4,439,908 Per SR: No 2019 Revised Budget \$675,815 118,525 226,404 21,000 2,000 6,000 37,507 \$1,287,751 \$509,590 355,947 322,083 100,131 \$1,287,751 \$1,287,751 \$1,287,751 \$1,287,751 \$1,287,751 \$1,287,751 \$1,287,751 \$1,287,751 \$1,287,751 \$1,287,751	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 \$1,10,029 110,029 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971	263.9 72.2 No Perce Cham 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1 -0.1 4.7 -12.6 3.2 -0.1 13.5 -0.8
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Coleraine [Incomplete Rep dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	346,124 \$2,537,536 Yes SR: No 2019 Revised Budget \$768,969 115,000 5,400 7,500 6,000 411,388 48,823 160,000 66,950 9,000 2,000 51,717 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,652,747 \$1,709 \$1,709	263,224 \$2,213,873 DS: Yes CP: 2020 Budget \$	-24.0% -12.8% Percent Change -100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cologne Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	43,663 \$4,439,908 Per SR: No 2019 Revised Budget \$675,815	158,891 \$7,646,382 DS: Yes CP: 2020 Budget \$766,875 103,025 90,596 21,500 2,000 20,000 44,875 \$1,286,971 \$1,286,971 110,029 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971 \$1,286,971	263.9 72.2 No Perce Chan 13.5 -13.1 -60.0 2.4 18.8 233.3 19.6 -0.1 4.7 -12.6 3.2 9.9 -0.1 13.5 -0.8

Property		Voc or Voc						
Property	dopted budgets for the following funds: GF		DS: Yes CP:		Adopted budgets for the following funds: GF		DS: Yes CP:	Yes Percent
	Dovonnos	Budget	Budget		Povonuos	Budget	Budget	Change
Tas Intersection		\$11,928,224	\$12,943,950	8.5%		\$3,158,166	\$3,328,376	5.4%
Mathematics 18,500 18,50	- ·				* *			
Total Person	All Other Taxes		165,000	-10.0%		13,000	15,000	15.4%
Selection Sele	•				1			
Same Classepher Add								
Same Canagemical Aid Same Same Same Same Canagemical Aid Same Same Canagemical Aid Same Canagemica								
Carnet from County-Other Local Links 10,500 9,18 10,500 9,18 10,500 9,18 10,500 9,18 10,500	•	,	,			,	,	-770
Comparison Co	_	,				16,500	18,000	9.1%
District sin investments 18,600 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 15,000 1-70 1-70 15,000 1-70 1-70 15,000 1-70 1-70 15,000 1-70 1-70 15,000 1-70		634,105	659,800	4.1%		25,890	26,090	0.8%
All Other Revenues 5,576,745 5,676,	Fines and Forfeits				Fines and Forfeits			
Total Revenues	Interest on Investments				Interest on Investments		,	
Proceeds from Bond Sales								
Other Financing Sources								
Transfer from Other Funds								
Total Revenues and Other Source \$3,62,639 \$3,841,052 \$5,99								
Current Expenditures								
Secretar		Ψ10,231,034	Ψ17,220,233	0.170		ψ3,020,307	Ψ3,041,432	3.770
Public Salery Control	<u>-</u>	\$2,231,205	\$2,394,100	7.3%	•	\$1,018,731	\$1,111,706	9.1%
Streets and Highways (exclusing Council 297.146 225.645 3.346 Streets and Highways (exclusing Council 297.146 225.645 3.346 Streets and Highways (exclusing Council 297.146 225.645 2.346 Streets and Highways (exclusing Council 297.146 225.645 2.346 Column and Recreation 2.971.140 5.033.023 2.456 Column and Recreation 2.971.140 5.033.023 2.456 Column and Recreation 2.971.140 5.033.023 2.456 Column and Recreation 2.971.140 5.033.023 2.566 Column and Recreation 2.971.140 5.256.020 2.256 Column and Recreation 2.971.140 2.256.020 2.256.020 2.256 Column and Recreation 2.256.020 2.256.020 2.256.020 2.256 Column and Recreation 2.256.020 2.256.020 2.256.020				10.3%				0.9%
Harman Services		1,560,562	1,612,192	3.3%		988,669		5.4%
Health Culture and Recreation 2,971,169 3,038,023 2.1% Cunter wait Recreation 4,7,661 45,561 2,585 2,680,000 2,586 2,585 14,700 2,586 2,585 14,700 2,586 2		207,741				8,000		15.0%
Colume and Recreation 2,971,169 36,33,023 2,1								
Connervation of Natural Recourses 19.000 1								
Ecconomic Development and Housing								2.570
Total Current Exponditures S14.452.102 S15.382.306 All Other Capital Outley All Other Capital Outley All Other Capital Outley Debt Service - Principal 1.050.0000 1.050.000 1.050.0000 1.050.0000 1.050.0000 1.050.0000 1.050.0000 1.050.0000 1.050.0000 1.050.00000 1.050.00000 1.050		741,200	682,885	-7.9%		83,200	83,200	
Streets and Highways Capital Outlay	All Other Current Expenditures	139,825	143,300	2.5%	All Other Current Expenditures			
MI Other Capital Outlay	Total Current Expenditures	\$14,452,102	\$15,382,306	6.4%	Total Current Expenditures	\$2,934,381	\$3,089,510	5.3%
Debt Service - Principal 1,050,000 1,055,000 0.5% Debt Service - Principal 225,000 225,000 5.8% Other Financing Uses 10,750 11,700 8.8% Other Financing Uses 10,750 11,700 8.8% Other Financing Uses 10,750 11,700 1,065,000 1,075 Other Financing Uses 10,750 11,700 1,065,000 1,075 Other Financing Uses 10,750 11,700 1,065,000 1,075 Other Financing Uses 10,750 1,075 Other Financing Uses 10,750 1,075 Other Financing Uses	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Interest and Piscal Charges 769,100 801,500 4.2% Interest and Piscal Charges 233,516 246,6957 5.8% Other Financia Uses 10.750 1.1700 8.8% Transfers to Other Funds 569,200 276,900 51.4% Transfers to Other Funds 112,910 146,350 29.6% Total Expenditures and Other Uses \$3,656,307 \$33,841,342 5.9% Total Expenditures and Other Uses \$3,656,307 \$3,841,342 5.9% Total Expenditures and Other Uses \$3,656,307 \$3,841,342 5.9% Total Expenditures and Other Uses \$3,656,307 \$3,841,342 \$3,851,345	All Other Capital Outlay	7,000	7,000		All Other Capital Outlay	109,750	121,825	11.0%
Other Financing Uses	Debt Service - Principal	, , , ,			Debt Service - Principal	,	,	
Transfers to Other Funds	=	769,100	801,500					
Total Expenditures and Other Use \$16,847,402 \$17,522,705 \$4.0% Total Expenditures and Other Use \$3,626,307 \$3,841,342 \$5.0%	9				ē .			
Name of City: Comstock								
Description	Total Expenditures and Other Uses	\$16,847,402	\$17,522,706	4.0%	Total Expenditures and Other Uses	\$3,626,307	\$3,841,342	5.9%
Property Taxes	Jama of City: Comfron				Name of City: Cometask			
Revenues 2019 Revised Budget 2020 Budget Percent Budget Revenues Budget 2020 Budget Percent Budge	•	V V.	NT.	77	•			
Revenues	dopted budgets for the following funds: GF							
Revenues		. Tes SK. Tes	DS: NO CP:	Yes	Adopted budgets for the following funds: GF	: Yes SR: No	DS: No CP:	No
Property Taxes		2019 Revised	2020		Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Tax Increments		2019 Revised	2020	Percent		2019 Revised	2020	
Special Assessments	Revenues	2019 Revised Budget	2020 Budget	Percent Change	Revenues	2019 Revised Budget	2020 Budget	Percent
Licenses and Permits	Revenues Property Taxes	2019 Revised Budget \$263,621	2020 Budget \$273,646	Percent Change 3.8%	Revenues Property Taxes	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change
Federal Grants State General Purpose Aid 108,041 110,896 2.6% State General Purpose Aid 16,000	Revenues Property Taxes Tax Increments	2019 Revised Budget \$263,621	2020 Budget \$273,646	Percent Change 3.8%	Revenues Property Taxes Tax Increments	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change
State General Purpose Aid 108,041 110,896 2.6% State General Purpose Aid 16,000 16,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$263,621	2020 Budget \$273,646	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$263,621 6,000	2020 Budget \$273,646 5,000	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$263,621	2020 Budget \$273,646 5,000 2,100	Percent Change 3.8% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$263,621 6,000 2,100 108,041	2020 Budget \$273,646 5,000 2,100 110,896	Percent Change 3.8% -16.7% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255	2020 Budget \$273,646 5,000 2,100 110,896 14,755	Percent Change 3.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400	Percent Change 3.8% -16.7% 2.6% -3.3% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$16,000 16,000	2020 Budget \$16,000	Percent Change
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700	Percent Change 3.8% -16.7% 2.6% -3.3% 5.6% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$16,000 16,000	2020 Budget \$16,000	Percent
Proceeds from Bond Sales Cher Financing Sources Cher Financing Uses Cher Financing Sources Cher Financing Sources Cher Financing Uses Cher Financing Sources Cher Financing Sources Cher Financing Uses Cher Financing Sources Cher Financing Sources Cher Financing Uses Cher	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700 300	Percent Change 3.8% -16.7% 2.6% -3.3% 5.6% -1.9% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$16,000 16,000	2020 Budget \$16,000	Percent Change
Other Financing Sources — Other Financing Sources Other Financing Sources — Other Financing Sources Transfers from Other Funds 58,330 62,045 6.4% Transfers from Other Funds — — — — — — — — — — — — — — — — — — —	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500	Percent Change 3.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$16,000 16,000	2020 Budget \$16,000	Percent
Transfers from Other Funds 58,330 62,045 6.4% Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500	Percent Change 3.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$16,000 16,000	2020 Budget \$16,000	Percent
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972	Percent Change 3.8% -16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$16,000 16,000 \$32,000	2020 Budget \$16,000 	Percent
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$263,621	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972	Percent Change 3.8% -16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$16,000 16,000 \$32,000	2020 Budget \$16,000 16,000 16,000 332,000	Percent
Seminar Semi	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 12,500 \$513,528 58,330	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045	Percent Change 3.8% -16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 167.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$16,000 16,000 \$32,000	2020 Budget \$16,000 16,000 \$32,000	Percent
Public Safety 141,760 146,560 3.4% Public Safety 4,860 4,860 Streets and Highways (excluding Const.) 63,100 63,600 0.8% Streets and Highways (excluding Const.) 8,774 8,774 Sanitation 29,740 30,200 1.5% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 12,500 \$513,528 58,330	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045	Percent Change 3.8% -16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 167.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$16,000 16,000 \$32,000	2020 Budget \$16,000 16,000 \$32,000	Percent
Streets and Highways (excluding Const.) 63,100 63,600 0.8% Streets and Highways (excluding Const.) 8,774 8,774 Sanitation 29,740 30,200 1.5% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045	Percent Change 3.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$16,000 16,000 16,000 532,000 \$32,000	2020 Budget \$16,000 	Percent
Sanitation 29,740 30,200 1.5% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017	Percent Change 3.8% -16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 2.8% 6.4% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$16,000 16,000 \$32,000 \$32,000 \$31,000	\$16,000 	Percent
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017	Percent Change 3.8% -16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 2.8% 6.4% 3.2% 6.8% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$16,000 16,000 16,000 \$32,000 \$32,000 \$31,000 4,860	\$16,000 16,000 16,000 \$32,000 \$32,000 \$31,000 4,860	Percent
Culture and Recreation 55,070 53,552 -2.8% Culture and Recreation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858	2020 Budget \$273,646 \$273,646 \$5,000 2,100 2,100 \$110,896 \$14,755 \$16,400 \$5,700 \$300 \$6,675 \$12,500 \$527,972 \$210,875 \$210,875 \$146,560 \$63,600	Percent Change 3.8% 16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 2.8% 6.4% 3.2% 6.8% 3.4% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774	\$16,000 \$16,000 16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774	Percent
Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures 5,500 5,500 Total Current Expenditures 5,500 Streets and Highways Capital Outlay All Other Capital Outlay 18,000 1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740	2020 Budget \$273,646 \$273,646 \$5,000 2,100 2,100 \$110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 \$210,875 146,560 63,600 30,200	Percent Change 3.8%16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 2.8% 6.4% 3.2% 6.8% 3.4% 0.8% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774	\$16,000 16,000 16,000 316,000 316,000 332,000 \$32,000 \$31,000 4,860 8,774	Percent
Economic Development and Housing All Other Current Expenditures \$492,570 \$510,287 \$3.6% Total Current Expenditures \$44,634 \$44,634 \$44,634 Streets and Highways Capital Outlay All Other Capital Outlay 18,000 28,000 \$55.6% All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds 5,500 5,500 Total Current Expenditures \$44,634 \$44,634 Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds 5,830 62,045 6.4% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740	2020 Budget \$273,646 5,000 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200	Percent Change 3.8%16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 2.8% 6.4% 3.2% 6.8% 3.4% 0.8% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$16,000 16,000 \$32,000 \$31,000 4,860 8,774	\$16,000 16,000 16,000 \$32,000 \$31,000 4,860 8,774	Percent
All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552	Percent Change 3.8%16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 2.8% 6.4% 3.2% 6.8% 3.4% 0.8% 1.5%2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774	\$16,000 \$16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774	Percent
Total Current Expenditures \$492,570 \$510,287 3.6% Total Current Expenditures \$44,634 \$44,634	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 85,700 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$16,000 16,000 \$32,000 \$31,000 4,860 8,774	\$16,000 16,000 16,000 31,000 \$31,000 4,860 8,774	Percent
Streets and Highways Capital Outlay All Other Capital Outlay 18,000 28,000 55.6% All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070 55,070	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$16,000 16,000 \$32,000 \$31,000 4,860 8,774	\$16,000 16,000 16,000 31,000 \$32,000 \$31,000 4,860 8,774	Percent
All Other Capital Outlay 18,000 28,000 55.6% All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 58,330 62,045 6.4% Transfers to Other Funds Steets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds 58,330 62,045 6.4% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070 5,500	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552 5,500	Percent Change 3.8%16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 6.4% 3.2% 6.8% 3.4% 0.8% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774	\$16,000 16,000 \$32,000 \$31,000 4,860 8,774	Percent
Debt Service - Principal Debt Service - Principal <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures</td> <td>2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070 5,500 \$492,570</td> <td>2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552 5,500 \$510,287</td> <td>Percent Change 3.8%16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 6.4% 3.2% 6.8% 3.4% 0.8% 1.5%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures</td> <td>2019 Revised Budget \$16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774 \$44,634</td> <td>\$16,000 \$16,000 16,000 \$32,000 \$31,000 4,860 8,774 \$44,634</td> <td>Percent</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070 5,500 \$492,570	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552 5,500 \$510,287	Percent Change 3.8%16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 6.4% 3.2% 6.8% 3.4% 0.8% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774 \$44,634	\$16,000 \$16,000 16,000 \$32,000 \$31,000 4,860 8,774 \$44,634	Percent
Interest and Fiscal Charges <	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070 5,500 \$492,570	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552 5,500 \$510,287	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$16,000	\$16,000 \$16,000 16,000 \$32,000 \$31,000 4,860 8,774 \$44,634	Percent
Other Financing Uses Other Financing Uses Transfers to Other Funds 58,330 62,045 6.4% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070 5,500 \$492,570 18,000	2020 Budget \$273,646 \$273,646 \$5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552 5,500 \$510,287	Percent Change 3.8%16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 2.8% 6.4% 3.2% 6.8% 3.4% 0.8% 1.5%2.8%55.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$16,000 16,000 \$32,000 \$31,000 4,860 8,774 \$44,634	\$16,000 \$16,000 16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774 \$44,634	Percent
Transfers to Other Funds 58,330 62,045 6.4% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070 18,000	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552 5,500 \$510,287 28,000 28,000	Percent Change 3.8%16.7% 2.6% -3.3% 5.6% -1.9% -50.0% 167.0% 2.8% 6.4% 3.2% 6.8% 3.4% 0.8% 1.5% 3.6% 55.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$16,000 16,000 \$32,000 \$31,000 4,860 8,774 \$44,634 \$44,634	\$16,000 \$16,000 16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774 \$44,634	Percent
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,070 18,000 \$492,570 18,000	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$\$590,017 \$210,875 146,560 63,600 30,200 53,552 5,500 \$\$510,287 28,000 28,000	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$16,000 16,000 \$32,000 \$31,000 4,860 8,774 \$44,634	\$16,000 16,000 16,000 332,000 \$32,000 \$31,000 4,860 8,774 \$44,634	Percent
10tal Experimentes and Other Uses 944,034 544,034	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,000 \$492,570 18,000	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552 5,500 \$510,287 28,000	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$16,000 16,000 \$32,000 \$31,000 4,860 8,774 \$44,634 \$44,634	\$16,000 \$16,000 16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774 \$44,634	Percent
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$263,621 6,000 2,100 108,041 15,255 15,526 87,385 600 2,500 12,500 \$513,528 58,330 \$571,858 \$197,400 141,760 63,100 29,740 55,000 \$492,570 18,000 58,330	2020 Budget \$273,646 5,000 2,100 2,100 110,896 14,755 16,400 85,700 300 6,675 12,500 \$527,972 62,045 \$590,017 \$210,875 146,560 63,600 30,200 53,552 5,500 \$510,287 28,000 62,045	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$16,000 16,000 \$32,000 \$32,000 \$31,000 4,860 8,774 \$44,634 \$44,634	\$16,000 \$16,000 16,000 \$32,000 \$32,000 \$31,000 \$31,000 \$31,000 \$4,860 8,774 \$44,634	Percent

Name of City: Columbus

Name of City: Columbia Heights

ame of City: Conger dopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
. 0	2019 Revised	2020	Percent	1 01	2019 Revised	2020	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$64,514	\$66,449	3.0%	Property Taxes	\$360,157	\$370,193	2.8%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	200	200	
Special Assessments				Special Assessments			
Licenses and Permits	1,250	1,250		Licenses and Permits	6,700	7,200	7.5%
Federal Grants				Federal Grants	4 62 40 6		
State General Purpose Aid	25,958	27,855	7.3%	State General Purpose Aid	163,486	166,700	2.0%
State Categorical Aid				State Categorical Aid	20,902	20,902	
Grants from County/Other Local Units				Grants from County/Other Local Units	9,850	9,550	-3.0%
Charges for Services				Charges for Services Fines and Forfeits	1,700	1,700	-3.070
Fines and Forfeits	4,700	4,700			6,500	7,000	7.7%
Interest on Investments	750	500	-33.3%	Interest on Investments	7,228	9,528	31.8%
All Other Revenues Total Revenues	\$97,172	\$100,754	3.7%	All Other Revenues Total Revenues	\$576,723	\$592,973	2.8%
	φ <i>γτ</i> ,1 <i>τ</i> 2	\$100,754	3.170		ψ370,723 	ψ3 <i>7</i> 2,773	2.67
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds			
				Total Revenues and Other Sources			
Total Revenues and Other Sources	\$97,172	\$100,754	3.7%		\$576,723	\$592,973	2.89
Current Expenditures	¢42.122	£42.695	1.00/	Current Expenditures	£170 475	¢100.050	14.00
General Government	\$43,132	\$42,685	-1.0% -40.4%	General Government	\$172,475 44,225	\$198,050	14.89 7.59
Public Safety Streets and Highways (excluding Const.)	6,380 8,778	3,800 6,257	-40.4% -28.7%	Public Safety Streets and Highways (excluding Const.)	44,225 119,000	47,546 113,150	-4.9%
Streets and Highways (excluding Const.) Sanitation	13,511	13,511	-28.7%	Streets and Highways (excluding Const.) Sanitation	119,000	113,130	-4.97
Human Services	13,311	13,311		Human Services			-
Health				Health			
Culture and Recreation	8,728	6,828	-21.8%	Culture and Recreation	137,783	130,763	-5.19
Conservation of Natural Resources				Conservation of Natural Resources		·	
Economic Development and Housing				Economic Development and Housing	3,000	3,000	
All Other Current Expenditures	11,320	14,000	23.7%	All Other Current Expenditures	2,296	2,296	-
Total Current Expenditures	\$91,849	\$87,081	-5.2%	Total Current Expenditures	\$478,779	\$494,805	3.39
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	35,000	28,000	-20.0%	All Other Capital Outlay	25,000	15,000	-40.09
Debt Service - Principal				Debt Service - Principal	28,000	24,400	-12.99
-				Interest and Fiscal Charges	18,000	15,600	-13.39
Interest and Fiscal Charges				_		· · · · · · · · · · · · · · · · · · ·	
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds	12,000	12,000	-
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses				Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	12,000	12,000	0.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids	\$126,849	\$115,081	-9.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran	12,000 \$561,779	12,000 \$561,805	0.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$126,849			Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	12,000 \$561,779	12,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids	\$126,849	\$115,081	-9.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran	12,000 \$561,779	12,000 \$561,805	0.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Coon Rapids dopted budgets for the following funds: GF:	\$126,849 = : Yes SR: Yes	\$115,081 DS: Yes CP:	-9.3% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF	12,000 \$561,779 : Yes SR: No	12,000 \$561,805 DS: No CP:	0.0% No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues	\$126,849 : Yes SR: Yes 2019 Revised Budget	S115,081 DS: Yes CP: 2020 Budget	-9.3% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues	12,000 \$561,779 : Yes SR: No 2019 Revised Budget	12,000 \$561,805 DS: No CP: 2020 Budget	0.09 No Percen Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes	\$126,849 : Yes SR: Yes 2019 Revised Budget \$28,958,781	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461	-9.3% Yes Percent Change 4.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629	12,000 \$561,805 DS: No CP:	0.09 No Percen Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$126,849 : Yes SR: Yes 2019 Revised Budget \$28,958,781 191,934	DS: Yes CP: 2020 Budget \$30,130,461 283,468	-9.3% Yes Percent Change 4.0% 47.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744	0.09 No Percen Chang 11.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$126,849 : Yes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396	DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296	-9.3% Yes Percent Change 4.0% 47.7% -2.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000	0.09 No Percen Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452	DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000	No Percer Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027	Test State S		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375	0.09 No Percer Chang 11.29 6.19
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$126,849 : Yes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878	-9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375	0.09 No Percen Chang 11.29 6.19
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027	Test State S		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375	0.09 No Percen Chang 11.29 6.19
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350	S115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000	0.09 No Percei Chang 11.29 21.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 	DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527	-9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300	0.09 No Percer Chang 11.29 6.19 21.79 6.99
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$126,849 = \$126,849 = \$126,849 = \$2019 Revised Budget \$28,958,781	S115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000	0.09 No Percer Chang 11.29 6.19 21.79 6.99 112.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 	-9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950	0.09 No Percer Chang 11.29 6.19 21.79 6.99 112.77 20.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500	S115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200	-9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950 60,000	0.09 No Percer Chang 11.29 6.19 21.79 6.99 112.79 20.09 10.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388	-9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950 60,000 16,500	0.09 No Percer Chang 11.29 6.19 21.79 6.99 112.79 20.09 10.09 -80.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	12,000 \$561,779 :Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950 60,000 16,500 22,120	0.09 No Percet Chang 11.29 6.19 21.79 6.99 112.79 20.09 10.09 -80.79 10.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566	S115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	12,000 \$561,779 EYes SR: No 2019 Revised Budget \$3,690,629	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.09 No Percet Change 11.29 6.19 21.79 6.99 112.77 20.09 10.09 -80.79 10.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$126,849 = \$126,849 = \$126,849 = \$2019 Revised Budget \$28,958,781	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950 60,000 16,500 22,120 \$5,231,834	0.09 No Percei Chang 11.29 6.19 21.79 20.09 10.09 -80.79 10.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000	-9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9% 30.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950 60,000 16,500 22,120 \$5,231,834 218,872	0.09 No Percei Chang 11.29 6.19 21.79 20.09 10.09 -80.79 10.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950 60,000 16,500 22,120 \$5,231,834	0.09 No Percei Chang 11.29 6.19 21.79 20.09 10.09 -80.79 10.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$126,849 Yes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$55,961,183	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.09 No Percer Chang 11.29 6.19 21.79 20.09 10.09 -80.79 10.29 6.39 10.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$555,961,183	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.09 No Percet Chang 11.29 6.19 21.79 6.99 112.79 20.09 10.09 -80.79 10.29 10.09 10.09 11.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$55,961,183 \$4,272,683 16,320,882	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.09 No Percer Chang 11.29 6.19 21.79 20.09 112.79 20.09 10.09 -80.79 10.29 10.09 10.09 10.09 10.09 10.09 10.09 10.09 10.09 10.09 10.09 10.09 10.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$555,961,183	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9% 30.6% 6.8% 5.2% 7.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.09 No Percei Chang 11.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$55,961,183 \$4,272,683 16,320,882 4,237,371	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$2,463,078 \$4,407,764 4,660,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950 60,000 16,500 22,120 \$5,231,834 218,872 \$5,450,706 \$2,234,619 1,504,046 1,475,249	0.09 No Percer Chang 11.29 6.19 21.79 20.09 10.09 -80.79 10.29 6.39 10.09 6.39 10.09 3.39
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$55,961,183 \$4,272,683 16,320,882 4,237,371 325,063	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.08 No Percei Chang 11.29 6.19 21.79 6.99 112.79 20.09 -80.79 10.29 6.39 10.09 -80.79 6.39
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$555,961,183 \$4,272,683 16,320,882 4,237,371 325,063	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.09 No Percer Chang 11.29 6.19 21.79 20.09 10.09 -80.79 10.29 10.09 6.39 10.09 3.39
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$126,849 SR: Yes Yes	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367 380,794 5,387,794 5,387,795		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	12,000 \$561,779 EYes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470 171,278	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.08 No Percei Chang 11.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$126,849 = \$126,849 = \$126,849 = \$2019 Revised Budget \$28,958,781	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 	-9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% 0.5% 4.3% 4.3% 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	12,000 \$561,779 EYes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470 171,278 171,278	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.08 No Percei Chang 11.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$55,961,183 \$4,272,683 16,320,882 4,237,371 325,063 379,022 5,165,946 3,356,310 1,715,331	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367 380,794 5,387,275 3,840,926 1,686,006	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% -2.1% -3.5% 4.3% -3.0% 4.3% -1.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470 171,278 171,278	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.08 Percei Chang 11.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$126,849 = \$126,849 = \$126,849 = \$2019 Revised Budget \$28,958,781	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 	-9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% 0.5% 4.3% 4.3% 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	12,000 \$561,779 EYes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470 171,278 171,278	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.08 Percei Chang 11.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$55,961,183 \$4,272,683 16,320,882 4,237,371 325,063 379,022 5,165,946 3,356,310 1,715,331	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367 380,794 5,387,275 3,840,926 1,686,006	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% -2.1% -3.5% 4.3% -3.0% 4.3% -1.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470 171,278 171,278	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.09 No Percer Chang 11.29 6.19 21.79 20.09 110.09 -80.79 10.29 10.09 3.39 38.39 38.39 10.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$126,849 EYes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$55,961,183 \$4,272,683 16,320,882 4,237,371 325,063 379,022 5,165,946 3,356,310 1,715,331 \$35,772,608	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367 380,794 5,387,275 3,840,926 1,686,006 \$38,065,482	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% -1.1% -1.7% 6.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470 171,278 171,278 \$4,953,899	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.09 No Percei Chang 11.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$126,849 Yes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$55,961,183 \$4,272,683 16,320,882 4,237,371 325,063 379,022 5,165,946 3,356,310 1,715,331 \$35,772,608 8,768,987	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367 380,794 5,387,275 3,840,926 1,686,006 \$38,065,482 5,960,000	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% 14.4% -1.7% 6.4% -32.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 53,000 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470 171,278 \$4,953,899 \$4,953,899 \$4,953,899	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 	0.08 No Percei Chang 11.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$126,849 Yes SR: Yes 2019 Revised Budget \$28,958,781 191,934 4,583,396 1,669,452 1,681,027 1,741,132 1,283,350 514,658 1,972,185 230,500 1,224,130 6,350,021 \$50,400,566 4,700,000 860,617 \$55,961,183 \$4,272,683 16,320,882 4,237,371 325,063 379,022 5,165,946 3,356,310 1,715,331 \$35,772,608 8,768,987 6,407,338 3,265,000	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367 380,794 5,387,275 3,840,926 1,686,006 \$38,065,482 5,960,000 7,353,928 3,405,000	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% 0.5% 4.3% 14.4% -1.7% 6.4% -32.0% 14.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	12,000 \$561,779 : Yes SR: No 2019 Revised Budget \$3,690,629 445,375 13,845 135,000 131,300 99,200 50,000 15,000 114,720 \$4,748,069 205,830 \$4,953,899 \$1,936,768 1,418,383 1,427,470 171,278 171,278 \$4,953,899	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950 60,000 16,500 22,120 \$5,231,834 218,872 \$5,450,706 \$2,234,619 1,504,046 1,475,249 236,793 \$5,450,707	0.09 No Percer Chang 11.29 6.19 21.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$126,849 Yes SR: Yes	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367 380,794 5,387,275 3840,926 1,686,006 \$38,065,482 5,960,000 7,353,928 3,405,000 1,034,701	Percent Change 4.0% 47.7% -2.0% -14.2% -14.2% -2.0% 6.4% -11.0% -5.1% -61.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% 0.5% 4.3% -1.7% 6.4% -1.7% 6.4% -32.0% 14.8% 4.3% -0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	12,000 \$561,779 :Yes SR: No 2019 Revised Budget \$3,690,629	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 140,300 210,950 60,000 16,500 22,120 \$5,231,834 218,872 \$5,450,706 \$2,234,619 1,504,046 1,475,249 236,793 \$5,450,707	0.09 No Percer Chang 11.29 6.19 21.79 6.99 112.79 20.09 10.09 -80.79 10.29 6.39 10.09 3.39 6.09 3.39 6.09 10.09 6.09 3.39 6.09 6.09 6.09 6.09 6.09 6.09 6.09 6.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$126,849 = \$126,849 = \$126,849 = \$2019 Revised Budget \$28,958,781	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 1,124,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367 380,794 5,387,275 3,840,926 1,686,006 \$38,065,482 5,960,000 7,353,928 3,405,000 1,034,701 	9.3% Percent Change 4.0% 47.7% -2.0% -14.2% 5.7% 16.3% 479.4% -2.0% 6.4% -11.0% -5.1% -61.2% 7.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% 14.4% -1.7% 6.4% -1.7% 6.4% -1.7% 6.4% -1.4% -1.7% 6.4% -1.7% 6.4% -1.7% -1.4% -1.7% -1.7% -1.4% -1.7% -1.4% -1.7% -1.7% -1.4% -1.7% -1.7% -1.4% -1.7% -1.7% -1.4% -1.7% -1.4% -1.7% -1.7% -1.4% -1.7% -1.7% -1.4% -1.7% -1.7% -1.4% -1.7% -1.4% -1.7% -1.7% -1.4% -1.7% -1.4% -1.7% -1.7% -1.4% -1.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	12,000 \$561,779 :Yes SR: No 2019 Revised Budget \$3,690,629	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 472,375 16,845 135,000 140,300 210,950 60,000 16,500 22,120 \$5,231,834 218,872 \$5,450,706 \$2,234,619 1,504,046 1,475,249 236,793 \$5,450,707 \$555,815	0.08 No Percei Chang 11.29 6.19 21.79 6.99 112.77 20.00 10.09 -80.77 10.29 6.39 10.09 38.30 10.09 0.55
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Coon Rapids Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Financing Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$126,849 Yes SR: Yes	\$115,081 DS: Yes CP: 2020 Budget \$30,130,461 283,468 4,491,296 1,432,812 1,776,878 2,025,344 7,435,651 504,527 2,097,661 205,200 1,161,388 2,463,078 \$54,007,764 4,660,000 \$59,791,764 \$4,493,312 17,510,100 4,448,702 318,367 380,794 5,387,275 3840,926 1,686,006 \$38,065,482 5,960,000 7,353,928 3,405,000 1,034,701	Percent Change 4.0% 47.7% -2.0% -14.2% -14.2% -2.0% 6.4% -11.0% -5.1% -61.2% -0.9% 30.6% 6.8% 5.2% 7.3% 5.0% -2.1% 0.5% 4.3% -1.7% 6.4% -1.7% 6.4% -32.0% 14.8% 4.3% -0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Corcoran Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	12,000 \$561,779 :Yes SR: No 2019 Revised Budget \$3,690,629	12,000 \$561,805 DS: No CP: 2020 Budget \$4,104,744 53,000 140,300 210,950 60,000 16,500 22,120 \$5,231,834 218,872 \$5,450,706 \$2,234,619 1,504,046 1,475,249 236,793 \$5,450,707	0.06 No Percei Chang 11.26 6.19 21.76 6.99 112.77 20.00 -80.77 10.26 6.33 10.00 15.44 6.00 3.33 38.30 10.00 0.56

Name of City: Correll		3.7	No		Yes SR: No	DS: No CP.	No
dopted budgets for the following funds: GF	Yes SR: No 2019 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF	2019 Revised	DS: No CP:	Percent
D	Budget	Budget	Change	D	Budget	Budget	Change
Revenues Property Taxes	\$10,000	\$10,000		Revenues Property Taxes	\$281,000	\$287,263	2.2%
Tax Increments	Ψ10,000	Ψ10,000		Tax Increments	Ψ201,000	φ207,203 	2.270
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	2,650	2,650	
Federal Grants				Federal Grants			
State General Purpose Aid	7,000	7,000		State General Purpose Aid	146,675	150,924	2.9%
State Categorical Aid				State Categorical Aid	8,000		-100.0%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services	104,865	107,085	2.1%
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments	16,220	19,000	17.1%
All Other Revenues				All Other Revenues			
Total Revenues	\$17,000	\$17,000		Total Revenues	\$559,410	\$566,922	1.3%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$17,000	\$17,000		Total Revenues and Other Sources	\$559,410	\$566,922	1.3%
Current Expenditures				Current Expenditures			
General Government	\$9,000	\$9,000		General Government	\$162,711	\$168,407	3.5%
Public Safety	170	170		Public Safety	147,049	157,858	7.4%
Streets and Highways (excluding Const.)	1,200	1,200		Streets and Highways (excluding Const.)	203,215	207,258	2.0%
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			25.004
Culture and Recreation				Culture and Recreation	46,463	58,083	25.0%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	15,000	15,000		Economic Development and Housing All Other Current Expenditures			
All Other Current Expenditures				*			
Total Current Expenditures	\$25,370	\$25,370		Total Current Expenditures	\$559,438	\$591,606	5.8%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Decir Service Timespan				I			
Interest and Fiscal Charges				Interest and Fiscal Charges			
•				Other Financing Uses			
Interest and Fiscal Charges							
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			5.8%
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses				Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove	\$25,370	\$25,370		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood	\$559,438	\$591,606	5.8%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$25,370 : Yes SR: Yes	\$25,370 DS: No CP:		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$559,438 Yes SR: Yes	\$591,606 DS: Yes CP:	
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove	\$25,370 \$25,370 : Yes SR: Yes 2019 Revised	\$25,370 DS: No CP:		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood	\$559,438 Yes SR: Yes 2019 Revised	\$591,606 SS: Yes CP:	5.8%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF	\$25,370 : Yes SR: Yes	\$25,370 DS: No CP:	Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF:	\$559,438 Yes SR: Yes	\$591,606 DS: Yes CP:	5.8% Yes
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues	\$25,370 Yes SR: Yes 2019 Revised Budget	\$25,370 DS: No CP: 2020 Budget	Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues	\$559,438 Yes SR: Yes 2019 Revised Budget	\$591,606 DS: Yes CP: 2020 Budget	Yes Percent Change
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes	\$25,370 : Yes SR: Yes 2019 Revised Budget \$13,855,000	\$25,370 DS: No CP: 2020 Budget \$14,326,900	Yes Percent Change 3.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449	S591,606 DS: Yes CP: 2020 Budget \$727,467	Yes Percent Change 0.7%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$25,370 : Yes SR: Yes 2019 Revised Budget \$13,855,000	DS: No CP: 2020 Budget \$14,326,900	Yes Percent Change 3.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953	DS: Yes CP: 2020 Budget \$727,467 28,298	Yes Percent Change
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$25,370 : Yes SR: Yes 2019 Revised Budget \$13,855,000 660,000	DS: No CP: 2020 Budget \$14,326,900 600,000	Yes Percent Change 3.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953	DS: Yes CP: 2020 Budget \$727,467 28,298	Yes Percent Change 0.7% 1.2%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$25,370 : Yes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000	DS: No CP: 2020 Budget \$14,326,900 600,000 3,000	Percent Change 3.4% -9.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896	DS: Yes CP: 2020 Budget \$727,467 28,298 19,603	7.8% Yes Percent Change 0.7% 1.2%1.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 	\$25,370 DS: No CP: 2020 Budget \$14,326,900 	Yes Percent Change 3.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669	7.8% Percent Change 0.7% 1.2%1.5% -6.3%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000	Percent Change 3.4% -9.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669	7.8% Yes Percent Change 0.7% 1.2%1.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 	\$25,370 DS: No CP: 2020 Budget \$14,326,900 	Yes Percent Change 3.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669	75.8% Percent Change 0.7% 1.2%1.5% -6.3%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$25,370 : Yes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450	DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750	Percent Change 3.4%9.1% 4.5% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302	S591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307	7.8% Percent Change 0.7% 1.2%1.5% -6.3% 5.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200	DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500	Percent Change 3.4%9.1% 4.5% 1.5% 2.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278	S591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500	DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500	Percent Change 3.4%9.1% 4.5% 1.5% 2.6% -2.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278	7es Percent Change 0.7% 1.2%1.5% -6.3% 5.5% -95.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800	\$25,370 S25,370 DS: No CP: 2020 Budget \$14,326,900 	Yes Percent Change 3.4%9.1% 4.5% 1.5% 2.6% -2.6% 12.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315	S591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319	7.8% Percent Change 0.7% 1.2%1.5% -6.3% 5.5% -95.1% 124.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000	DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000	Percent Change 3.4%9.1% 1.5% 2.6% -2.6% -14.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200	5.8% Percent Change 0.7% 1.2%1.5% -6.3% 5.5% -95.1% 124.1% 10.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200	S25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200	Yes Percent Change 3.4%9.1% 4.5% 1.5% 2.6% -2.6% -12.2% -14.3% 182.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$25,370 \$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100	DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000	Percent Change 3.4%9.1% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$25,370 \$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650	DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555	Percent Change 3.4%9.1% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6% 5.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891	5.8% Percent Change 0.7% 1.2% -1.5% -6.3% -5.5% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$25,370 \$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650	\$25,370 DS: No CP: 2020 Budget \$14,326,900 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% 12.2% -14.3% 182.6% -16.6% 5.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891	5.8% Percent Change 0.7% 1.2% -1.5% -6.3% -95.1% -124.1% 10.0% -18.7% -22.7% 14.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$25,370 \$25,370 \$2019 Revised Budget \$13,855,000 \$13,855,000 \$1,519,400 \$22,000 \$6,200 \$428,450 \$152,500 \$4,299,800 \$175,000 \$100,200 \$21,537,650 \$1,157,750	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555	Yes Percent Change 3.4%9.1% 4.5% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6% 5.3%19.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891	5.8% Percent Change 0.7% 1.2%1.5% -6.3% 5.5% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650	DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6% 5.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 10.0% -18.7% -22.7% 14.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400	DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750	Yes Percent Change 3.4%9.1% 4.5% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6% 5.3%19.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745	5.8% Percent Change 0.7% 1.2%1.5% -6.3% 5.5% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520	\$25,370 DS: No CP: 2020 Budget \$14,326,900	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% 12.2% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636	5.8% Percent Change 0.7% 1.2% -1.5% -6.3% -95.1% -1.24.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785	Yes Percent Change 3.4%9.1% 4.5% 1.5% 2.6% -2.6% 12.2% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7% 32.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520	\$25,370 DS: No CP: 2020 Budget \$14,326,900	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% 12.2% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636	5.8% Percent Change 0.7% 1.2% -1.5% -6.3% -95.1% -1.24.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595	Yes Percent Change 3.4%9.1% 4.5% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7% 32.9% -30.2%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790	DS: No CP: 2020 Budget \$14,326,900 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030	Yes Percent Change 3.4%9.1% 1.5% 2.6% 2.6% -14.3% 182.6% -16.6% 5.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7% 32.9% -30.2% 60.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030 4,610,585	Yes Percent Change 3.4%9.1% 4.5% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7% 32.9% -30.2% 60.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845	\$25,370 DS: No CP: 2020 Budget \$14,326,900 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030 4,610,585 265,905	Yes Percent Change 3.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7% 32.9% -30.2% 60.0% 3.3%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030 4,610,585	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% -12.2% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% -27.3% 9.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 65,818	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7% 32.9% -30.2% 60.0% 3.3%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845 359,555	\$25,370 DS: No CP: 2020 Budget \$14,326,900	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% 12.2% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% 9.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721 63,721	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 65,818	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7% 32.9% -30.2% 60.0% 3.3%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845	\$25,370 DS: No CP: 2020 Budget \$14,326,900 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030 4,610,585 265,905	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% -12.2% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% -27.3% 9.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 65,818	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7% 32.9% -30.2% 60.0% 3.3%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845 359,555	\$25,370 DS: No CP: 2020 Budget \$14,326,900	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% -27.3% 9.4% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721 63,721	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 65,818	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 3.3% 3.3% 0.8%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845 359,555 \$20,958,986	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030 4,610,585 265,905 393,190 \$21,932,200	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% 12.2% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% 2-7.3% 9.4% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721 \$1,110,196	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 \$1,118,976	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 10.0% -18.7% -22.7% 14.6% 8.99% 13.3% 7.7% 32.9% -30.2% 60.0% 3.3% 0.8%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845 359,555 \$20,958,986	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030 4,610,585 265,905 393,190 \$21,932,200	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% -27.3% 9.4% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721 51,110,196	S591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 \$1,118,976	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 3.3% 3.3% 0.8%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845 359,555 \$20,958,986 1,712,700	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030 4,610,585 265,905 393,190 \$21,932,200 878,140	Yes Percent Change 3.4%9.1% 4.5% 1.5% 2.6% -2.6% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% -27.3% 9.4% -4.6%48.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721 51,110,196 \$1,110,196	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 \$1,118,976 416,445	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 3.3% 0.8% 0.8%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845 359,555 \$20,958,986 1,712,700	\$25,370 DS: No CP: 2020 Budget \$14,326,900 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030 4,610,585 265,905 393,190 \$21,932,200 878,140	Yes Percent Change 3.4%9.1% 1.5% 2.6% 2.6% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% -27.3% 9.4% 4.6% 48.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721 \$1,110,196 376,500 168,000	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 \$1,118,976 416,445 170,000	5.8% Percent Change 0.7% 1.2%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 4,299,800 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845 359,555 \$20,958,986 1,712,700 1,12,700	\$25,370 DS: No CP: 2020 Budget \$14,326,900	Yes Percent Change 3.4%9.1% 1.5% 2.6% -2.6% 12.2% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% -27.3% 9.4% 4.6% 48.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721 \$1,110,196 376,500 168,000 75,003	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 \$1,118,976 416,445 170,000 68,984	5.8% Percent Change 0.7% 1.2%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottage Grove dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$25,370 EYes SR: Yes 2019 Revised Budget \$13,855,000 660,000 3,000 1,519,400 22,000 86,200 428,450 152,500 175,000 100,200 236,100 \$21,537,650 1,157,750 \$22,695,400 \$3,430,520 8,025,165 4,470,380 53,790 4,253,731 365,845 359,555 \$20,958,986 1,712,700	\$25,370 DS: No CP: 2020 Budget \$14,326,900 600,000 3,000 1,587,200 22,000 87,500 439,750 148,500 4,825,505 150,000 283,200 197,000 \$22,670,555 932,750 \$23,603,305 \$3,718,110 8,369,785 4,512,595 62,030 4,610,585 265,905 393,190 \$21,932,200 \$78,140 878,140	Yes Percent Change 3.4%9.1% 1.5% 2.6% 2.6% -14.3% 182.6% -16.6% 5.3%19.4% 4.0% 8.4% 4.3% 0.9% 15.3% 8.4% -27.3% 9.4% 4.6% 48.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Cottonwood Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$559,438 Yes SR: Yes 2019 Revised Budget \$722,449 27,953 19,896 8,184 308,302 26,278 160,315 2,000 3,750 21,600 \$1,300,727 389,000 \$1,689,727 \$278,189 341,042 424,744 2,500 63,721 \$1,110,196 \$76,500 168,000 75,003	\$591,606 DS: Yes CP: 2020 Budget \$727,467 28,298 19,603 7,669 325,307 1,278 359,319 2,200 3,050 16,700 \$1,490,891 423,745 \$1,914,636 \$299,685 453,201 296,272 4,000 65,818 \$1,118,976 416,445 170,000 68,984	5.8% Percent Change 0.7% 1.2%1.5% -6.3% -95.1% 124.1% 10.0% -18.7% -22.7% 14.6% 8.9% 13.3% 7.7% 32.9% -30.2% 60.0% 3.3% 0.8% 10.6% 1.2% -8.0%

Name of City: Courtland				Name of City: Cromwell			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$195,336	\$201,238	3.0%	Property Taxes	\$81,566	\$85,644	5.0%
Tax Increments				Tax Increments	60,710	41,473	-31.7%
All Other Taxes	9,000	10,000	11.1%	All Other Taxes			
Special Assessments	12,000	12,000		Special Assessments	7,970	7,970	
Licenses and Permits	7,500	7,500		Licenses and Permits	300	300	
Federal Grants				Federal Grants			
State General Purpose Aid	82,589	87,787	6.3%	State General Purpose Aid	240	937	290.4%
State Categorical Aid				State Categorical Aid	37,570	11,158	-70.3%
Grants from County/Other Local Units				Grants from County/Other Local Units	22,416 13,687	27,690 12,401	23.5% -9.4%
Charges for Services				Charges for Services	13,087	12,401	-9.4%
Fines and Forfeits	250	250		Fines and Forfeits Interest on Investments	205	205	
Interest on Investments All Other Revenues	6,000	5,750	-4.2%	All Other Revenues	3,000	5,375	79.2%
Total Revenues	\$312,675	\$324,525	3.8%	Total Revenues	\$227,664	\$193,153	-15.2%
	Ψ512,075	Ψ324,323	5.670		\$227,004 	Ψ173,133	-13.270
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$312,675	\$324,525	3.8%	Total Revenues and Other Sources	\$227,664	\$193,153	-15.2%
	=======================================	\$324,323	3.070		\$227,004	\$193,133	-13.270
Current Expenditures General Government	\$77,675	\$83,525	7.5%	Current Expenditures	\$134,000	\$100,478	-25.0%
Public Safety	50,500	50,500	7.570	General Government Public Safety	45,000	34,721	-22.8%
Streets and Highways (excluding Const.)	58,250	64,550	10.8%	Streets and Highways (excluding Const.)	9,000	10,000	11.1%
Sanitation Sanitation	36,230		10.070	Sanitation Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	3,000	4,700	56.7%	Culture and Recreation	18,000	12,625	-29.9%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	2 000		
All Other Current Expenditures	0400 405			All Other Current Expenditures	3,000		-100.0%
Total Current Expenditures	\$189,425	\$203,275	7.3%	Total Current Expenditures	\$209,000	\$157,824	-24.5%
Streets and Highways Capital Outlay	7,000	6,000	-14.3%	Streets and Highways Capital Outlay			
All Other Capital Outlay	70,000	70,000		All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal	9,676	9,676	
Interest and Fiscal Charges				Interest and Fiscal Charges	2,000	2,000	
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds		30,000		Transfers to Other Funds			
Total Expenditures and Other Uses	\$266,425	\$309,275	16.1%	Total Expenditures and Other Uses	\$220,676	\$169,500	-23.2%
Name of City: Crookston				Name of City: Crosby			
	7: Yes SR: Yes	DS: No CP:	Yes	•	Yes SR: No	DS: No CP:	No
Name of City: Crookston Adopted budgets for the following funds: GF	_	20.		Name of City: Crosby Adopted budgets for the following funds: GF		20 01.	
	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$2,167,662	2020	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,018,000	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,167,662 622,500	2020 Budget \$2,232,692 617,500	Percent Change 3.0% -0.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,018,000	2020 Budget \$1,116,550	Percent Change 9.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,167,662 622,500 110,000	2020 Budget \$2,232,692 617,500 174,000	Percent Change 3.0% -0.8% 58.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,018,000 	2020 Budget \$1,116,550	Percent Change 9.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$2,167,662 622,500 110,000 98,750	2020 Budget \$2,232,692 617,500 174,000 98,750	Percent Change 3.0% -0.8% 58.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,018,000 39,475	\$1,116,550 	Percent Change 9.7% 8.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2,167,662 622,500 110,000 98,750	2020 Budget \$2,232,692 	Percent Change 3.0% -0.8% 58.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,018,000 39,475	2020 Budget \$1,116,550 42,875	Percent Change 9.7% 8.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883	Percent Change 3.0% -0.8% 58.2% 6.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,018,000 39,475 1,128,196	2020 Budget \$1,116,550 42,875 1,143,701	Percent Change 9.7% 8.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374	Percent Change 3.0% -0.8% 58.2% 6.9% -22.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,018,000 39,475 1,128,196	2020 Budget \$1,116,550 42,875 1,143,701	Percent Change 9.7% 8.6% 1.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,167,662 	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374	Percent Change 3.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,018,000 39,475 1,128,196	2020 Budget \$1,116,550 42,875 1,143,701	Percent Change 9.7% 8.6% 1.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,167,662 	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252	Percent Change 3.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815	2020 Budget \$1,116,550 42,875 1,143,701 115,829	Percent Change 9.7% 8.6% 1.4% -2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,167,662 	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374	Percent Change 3.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,018,000 39,475 1,128,196	2020 Budget \$1,116,550 42,875 1,143,701	Percent Change 9.7% 8.6% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,167,662 	2020 Budget \$2,232,692 	Percent Change 3.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,167,662 	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 	Percent Change 3.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500	2020 Budget \$1,116,550 	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443	2020 Budget \$2,232,692 	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3% -18.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,167,662 	2020 Budget \$2,232,692 	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3% -18.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443 \$8,677,041	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655	Percent Change 3.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,167,662 	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 	Percent Change 3.0% -0.8% 58.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3% -18.0% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 	Percent Change 3.0% -0.8% 58.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3% -18.0% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655 175,000 \$8,928,655	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955 \$2,437,955	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3% -18.0% 4.9% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443 \$8,677,041 183,402 \$8,860,443 \$1,444,991	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655 175,000 \$8,928,655	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955 \$2,437,955	Percent Change 9.7% 8.6% 1.4% 2.5% 14.3% 18.0% 4.9% 4.9% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443 \$8,677,041 183,402 \$8,860,443 \$1,444,991 2,790,368	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655 175,000 \$8,928,655 \$1,412,919 2,927,085	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956	Percent Change 9.7% 8.6% 1.4% -2.5% 14.3% 4.9% -18.0% 4.9% 4.9% 8.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443 \$8,677,041 183,402 \$8,860,443 \$1,444,991 2,790,368 982,097	2020 Budget \$2,232,692	Percent Change 3.0%0.8% 58.2% 6.9% -22.3%16.1% 86.4% -46.1% 0.9%4.6% 0.8% -2.2% 4.9% 0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082	Percent Change 9.7% 8.6% 1.4%2.5% 14.3% 4.9% 4.9% 8.3% 6.1% 57.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443 \$8,677,041 183,402 \$8,860,443 \$1,444,991 2,790,368 982,097 231,024	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655 175,000 \$8,928,655 \$1,412,919 2,927,085 983,524 245,125	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 4.9% 8.3% 6.1% 57.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692	Percent Change 3.0%0.8% 58.2% 6.9% -22.3%16.1% 86.4% -46.1% 0.9%4.6% 0.8% -2.2% 4.9% 0.1% 6.1% 9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 1129,856	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823	Percent Change 9.7% 8.6% 1.4%2.5% 14.3% 4.9% 4.9% 8.3% 6.1% 57.3%26.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443 \$8,677,041 183,402 \$8,860,443 \$1,444,991 2,790,368 982,097 231,024 1,872,811	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655 175,000 \$8,928,655 \$1,412,919 2,927,085 983,524 245,125 2,049,491	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 129,856	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 95,823	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 4.9% 8.3% 6.1% 57.3%26.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655 175,000 \$8,928,655 \$1,412,919 2,927,085 983,524 245,125 2,049,491 110,015	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 129,856	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 95,823	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 4.9% 8.3% 6.1% 57.3%26.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655 175,000 \$8,928,655 \$1,412,919 2,927,085 983,524 245,125 2,049,491 110,015 190,475	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 129,856 127,500	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 134,500	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 4.9% 8.3% 6.1% 57.3%26.2% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692	Percent Change 3.0% -0.8% 58.2% 6.9% -22.3% -16.1% -16.7% 86.4% -46.1% 0.9% -4.6% 0.8% -2.2% 4.9% 0.1% 6.1% 9.4% 16.3% -0.7% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 127,500 \$2,306,112	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 134,500 \$2,618,952	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 4.9% 8.3% 6.1% 57.3%26.2% 5.5% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692	Percent Change 3.0%0.8% 58.2% 6.9% -22.3%16.1% -16.7% 86.4% -46.1% 0.9%4.6% 0.8% -2.2% 4.9% 0.1% 6.1%16.3%16.3%16.3% -0.7% 3.6% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 127,500 \$2,306,112	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 134,500 \$2,618,952	Percent Change 9.7% 8.6% 1.4%2.5% 14.3% 4.9% 4.9% 8.3% 6.1% 57.3%26.2% 5.5% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 127,500 \$2,306,112	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 134,500 \$2,618,952	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 4.9% 8.3% 6.1% 57.3%26.2% 5.5% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 127,500 \$2,306,112	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 134,500 \$2,618,952	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 4.9% 8.3% 6.1% 57.3%26.2% 5.5% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,167,662	2020 Budget \$2,232,692	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 127,500 \$2,306,112	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 134,500 \$2,618,952	Percent Change 9.7% 8.6% 1.4%2.5% 14.3% 4.9% 4.9% 8.3% 6.1% 57.3%26.2% 5.5% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443 \$8,677,041 183,402 \$8,860,443 \$1,444,991 2,790,368 982,097 231,024 1,872,811 131,452 191,754 \$7,644,497 612,500 573,700	2020 Budget \$2,232,692	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 127,500 \$2,306,112	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 134,500 \$2,618,952	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 8.3% 6.1% 57.3%26.2% 5.5% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443 \$8,677,041 183,402 \$8,860,443 \$1,444,991 2,790,368 982,097 231,024 1,872,811 131,452 191,754 \$7,644,497 612,500 573,700	2020 Budget \$2,232,692	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$2,323,526 \$501,040 1,148,452 399,264 129,856 127,500 \$2,306,112	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 134,500 \$2,618,952	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 4.9% 8.3% 6.1% 57.3%26.2% 5.5% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,167,662 622,500 110,000 98,750 3,769,568 309,318 695,000 60,000 55,800 788,443 \$8,677,041 183,402 \$8,860,443 \$1,444,991 2,790,368 982,097 231,024 1,872,811 131,452 191,754 \$7,644,497 612,500 573,700	2020 Budget \$2,232,692 617,500 174,000 98,750 199,274 4,028,883 240,374 583,252 50,000 104,000 424,930 \$8,753,655 175,000 \$8,928,655 \$1,412,919 2,927,085 983,524 245,125 2,049,491 110,015 190,475 \$7,918,634 660,000 615,100	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,018,000 39,475 1,128,196 118,815 10,500 8,540 \$2,323,526 \$52,323,526 \$501,040 1,148,452 399,264 129,856 127,500 \$2,306,112	2020 Budget \$1,116,550 42,875 1,143,701 115,829 12,000 7,000 \$2,437,955 \$2,437,955 \$542,591 1,217,956 628,082 95,823 134,500 \$2,618,952	Percent Change 9.7% 8.6% 1.4%2.5% 14.3%18.0% 4.9% 8.3% 6.1% 57.3%26.2% 5.5% 13.6%

Name of City: Crosslake				Name of City: Crystal			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$3,610,811	\$3,963,911	9.8%	Property Taxes	\$10,717,385	\$11,453,262	6.9%
Tax Increments	11,000	11,000		Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	14,675	14,675		Special Assessments	1,129,500	1,017,500	-9.9%
Licenses and Permits	62,800	60,300	-4.0%	Licenses and Permits	837,610	853,810	1.9%
Federal Grants	1,181	2,979	152.20/	Federal Grants	138,000	18,000	-87.0%
State General Purpose Aid	73,000	73,000	152.2%	State General Purpose Aid	1,754,339 850,000	1,188,846 810,493	-32.2% -4.6%
State Categorical Aid Grants from County/Other Local Units	29,700	500	-98.3%	State Categorical Aid Grants from County/Other Local Units	20,000	610,493	-100.0%
Charges for Services	180,603	181.612	0.6%	Charges for Services	830,859	903,401	8.7%
Fines and Forfeits	10,600	10,600	0.070	Fines and Forfeits	292,000	307,000	5.1%
Interest on Investments	60,500	60,500		Interest on Investments	241,065	258,167	7.1%
All Other Revenues	186,416	187,025	0.3%	All Other Revenues	170,028	121,683	-28.4%
Total Revenues	\$4,241,286	\$4,566,102	7.7%	Total Revenues	\$16,980,786	\$16,932,162	-0.3%
Proceeds from Bond Sales	539,490	1,097,980	103.5%	Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	1,658,860	474,258	-71.4%
Total Revenues and Other Sources	\$4,780,776	\$5,664,082	18.5%	Total Revenues and Other Sources	\$18,639,646	\$17,406,420	-6.6%
Current Expenditures		40,001,002	10.570	Current Expenditures	Ψ10,055,010	<u> </u>	0.070
General Government	\$497,132	\$504,631	1.5%	General Government	\$2,055,507	\$2,124,193	3.3%
Public Safety	920,198	1,014,069	10.2%	Public Safety	7,363,676	7,672,996	4.2%
Streets and Highways (excluding Const.)	564,146	601,432	6.6%	Streets and Highways (excluding Const.)	2,503,105	1,460,949	-41.6%
Sanitation	35,980	500	-98.6%	Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	501,641	553,677	10.4%	Culture and Recreation	2,234,857	2,743,718	22.8%
Conservation of Natural Resources			0.10/	Conservation of Natural Resources	85,300	90,800	6.4%
Economic Development and Housing	262,378	262,007	-0.1%	Economic Development and Housing	635,878	1,323,248	108.1%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$2,781,475	\$2,936,316	5.6%	Total Current Expenditures	\$14,878,323	\$15,415,904	3.6%
Streets and Highways Capital Outlay	619,042	1,341,280	116.7%	Streets and Highways Capital Outlay			
All Other Capital Outlay	900,776	4,233,656	370.0%	All Other Capital Outlay	4,212,200	1,577,050	-62.6%
Debt Service - Principal	334,849	417,849	24.8%	Debt Service - Principal	1,695,000	2,920,000	72.3%
Interest and Fiscal Charges	44,601	112,088	151.3%	Interest and Fiscal Charges	463,341	431,453	-6.9%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	103,965	415,856	300.0%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$4,784,708	\$9,457,045	97.7%	Total Expenditures and Other Uses	\$21,248,864	\$20,344,407	-4.3%
				_			
Name of City: Currie				Name of City: Cuyuna			
	Yes SR: No	DS: No CP:	No	,	Yes SR: No	DS: No CP:	No
Name of City: Currie Adopted budgets for the following funds: GF		20.		Name of City: Cuyuna Adopted budgets for the following funds: GF:		20.	
	2019 Revised	2020	Percent	,	2019 Revised	2020	Percent
		20.		,		20.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$142,203	2020 Budget \$145,047	Percent Change 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$191,800	2020 Budget \$185,771	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$142,203	2020 Budget \$145,047	Percent Change 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$191,800	2020 Budget \$185,771	Percent Change -3.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$142,203 1,600	2020 Budget \$145,047 1,700	Percent Change 2.0% 6.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$191,800	2020 Budget \$185,771	Percent Change -3.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$142,203 1,600 2,345	2020 Budget \$145,047 1,700 2,245	Percent Change 2.0% 6.3% -4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$191,800 8,500	2020 Budget \$185,771 8,000	Percent Change -3.1% -5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$142,203 1,600 2,345 71,133	2020 Budget \$145,047 	Percent Change 2.0% 6.3% -4.3% 1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$191,800 8,500 19,004	\$185,771 8,000 21,200	Percent Change -3.1% -5.9% 11.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$142,203 1,600 2,345	2020 Budget \$145,047 1,700 2,245	Percent Change 2.0% 6.3% -4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$191,800 8,500 19,004 18,000	2020 Budget \$185,771 8,000	Percent Change -3.1% -5.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$142,203 1,600 2,345 71,133	2020 Budget \$145,047 1,700 2,245 71,869	Percent Change 2.0% 6.3% -4.3% 1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$191,800 8,500 19,004 18,000	\$185,771 8,000 21,200 16,500	Percent Change -3.1% -5.9% 11.6% -8.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$142,203 1,600 2,345 71,133 400	2020 Budget \$145,047 1,700 2,245 71,869 400	Percent Change 2.0% 6.3% 1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000	2020 Budget \$185,771 8,000 21,200 16,500 27,500	Percent Change -3.1% -5.9% 11.6% -8.3% 14.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$142,203 1,600 2,345 71,133 400	2020 Budget \$145,047 1,700 2,245 71,869 400	Percent Change 2.0% 6.3% -4.3% 1.0%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700	Percent Change -3.1% -5.9% 11.6% -8.3% 14.6% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350	2020 Budget \$145,047 1,700 2,245 71,869 400 350	Percent Change 2.0% 6.3% -4.3% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350	2020 Budget \$145,047 1,700 2,245 71,869 400 350	Percent Change 2.0% 6.3% -4.3% 1.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600	Percent Change -3.1% -5.9% 11.6% -8.3% 14.6% 100.0% 2406.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611	Percent Change 2.0% 6.3% -4.3% 1.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271	Percent Change -3.1% -5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031	2020 Budget \$145,047 1,700 71,869 400 350 \$221,611	Percent Change 2.0% 6.3% 1.0% 1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611	Percent Change 2.0% 6.3% 1.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611	Percent Change 2.0% 6.3% 1.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611	Percent Change 2.0% 6.3% 1.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$221,611	Percent Change 2.0% 6.3% -4.3% 1.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$221,611	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$221,611 \$98,482 21,228	Percent Change 2.0% 6.3% 1.0% 1.6% 14.0% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610 117,736	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031 \$20,949 58,366	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$221,611 \$98,482 21,228 57,304	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031 \$20,949 58,366 1,900	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$221,611 \$98,482 21,228 57,304 2,300	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$191,800	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500	Percent Change -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$20,949 58,366 1,900	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$98,482 21,228 57,304 2,300	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$191,800	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500	Percent Change -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031 \$20,949 58,366 1,900	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$221,611 \$98,482 21,228 57,304 2,300	Percent Change 2.0% 6.3%4.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610 117,736 103,000	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$20,949 58,366 1,900 5,207	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$98,482 21,228 57,304 2,300 4,247	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$191,800	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500 26,735	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031 \$218,031 \$218,031 1,000	2020 Budget \$145,047 1,700 2,245 400 350 \$221,611 \$98,482 21,228 57,304 2,300 4,247 1,000	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610 117,736 103,000 29,900 6,000	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500 26,735 4,000	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%10.6%33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$86,389 20,949 58,366 1,900 5,207 1,000 550	\$2020 Budget \$145,047 1,700 2,245 71,869 350 \$221,611 \$221,611 \$98,482 21,228 57,304 2,300 4,247 1,000 550	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610 117,736 103,000 29,900 6,000 11,000	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500 26,735 4,000 3,500	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031 \$218,031 \$218,031 1,000	2020 Budget \$145,047 1,700 2,245 400 350 \$221,611 \$98,482 21,228 57,304 2,300 4,247 1,000	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610 117,736 103,000 29,900 6,000	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500 26,735 4,000	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%10.6%33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$86,389 20,949 58,366 1,900 5,207 1,000 550	\$2020 Budget \$145,047 1,700 2,245 71,869 350 \$221,611 \$221,611 \$98,482 21,228 57,304 2,300 4,247 1,000 550	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$191,800 8,500 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610 117,736 103,000 29,900 6,000 11,000	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500 26,735 4,000 3,500	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%10.6%33.3% -68.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031 \$20,949 58,366 1,900 5,207 1,000 550 \$174,361	\$2020 Budget \$145,047 1,700 2,245 71,869 350 \$221,611 \$221,611 \$98,482 21,228 57,304 2,300 4,247 1,000 550 \$185,111	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$191,800	2020 Budget \$185,771 8,000 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500 26,735 4,000 3,500 \$309,394	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%10.6%33.3% -68.2% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$86,389 20,949 58,366 1,900 5,207 1,000 550 \$174,361	2020 Budget \$145,047	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 13.% -1.8% 21.1%18.4% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$191,800	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500 26,735 4,000 3,500 \$309,394 40,000	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031 5,207 1,000 \$550 \$174,361 10,000	2020 Budget \$145,047	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8% 21.1%18.4% 15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$191,800	2020 Budget \$185,771 8,000 21,200 16,500 27,500 700 1,000 37,600 \$298,271 6,850 \$305,121 \$63,235 153,424 58,500 26,735 4,000 3,500 \$309,394 40,000	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031 \$20,949 58,366 1,900 5,207 1,000 550 \$174,361 10,000	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$221,611 \$98,482 21,228 57,304 2,300 1,000 550 \$185,111 11,500	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 1.3% -1.8% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$191,800	\$185,771 \$185,771 \$185,771 \$8,000 \$1,000 \$1,000 \$37,600 \$298,271 6,850 \$305,121 \$63,235 \$153,424 \$85,500 26,735 4,000 \$309,394 40,000 5,071	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$218,031 \$20,949 58,366 1,900 5,207 1,000 550 \$174,361 10,000	2020 Budget \$145,047	Percent Change 2.0% 6.3% 1.0% 1.6% 1.6% 14.0% 13.8% 21.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$191,800 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610 117,736 103,000 6,000 11,000 \$304,246 5,063	\$185,771 \$185,771 \$185,771 \$000 \$185,771 \$000 \$1,000 \$1,000 \$37,600 \$298,271 \$6,850 \$305,121 \$63,235 \$153,424 \$85,000 \$26,735 \$4,000 \$3,500 \$309,394 \$40,000 \$5,071 \$5,071	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%33.3% -68.2% 1.7% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$142,203 1,600 2,345 71,133 400 350 \$218,031 \$218,031 \$20,949 58,366 1,900 5,207 1,000 550 \$174,361 10,000	2020 Budget \$145,047 1,700 2,245 71,869 400 350 \$221,611 \$98,482 21,228 57,304 2,300 1,000 550 \$185,111 11,500	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$191,800 19,004 18,000 24,000 350 1,000 1,500 \$264,154 \$264,154 \$36,610 117,736 103,000	\$185,771 \$185,771 \$185,771 \$1,000 \$1,000 \$1,000 \$37,600 \$298,271 6,850 \$305,121 \$63,235 \$153,424 \$8,500 26,735 4,000 \$309,394 40,000 \$5,071 5,071 5,071	Percent Change -3.1%5.9% 11.6% -8.3% 14.6% 100.0% 2406.7% 12.9% 15.5% 72.7% 30.3% -43.2%10.6%33.3% -68.2% 1.7% 0.2% 0.2%

dopted budgets for the following funds: GF	Yes SR: No 1 2019 Revised Budget	DS: No CP: 2020	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Yes Percen
Revenues		Budget	Change	Revenues	Budget		Chang
Property Taxes	\$75,395	\$82,886	9.9%	Property Taxes	\$109,280	\$109,280	
Tax Increments				Tax Increments			
All Other Taxes	5,000	5,000		All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,425	1,425		Licenses and Permits	460	460	
Federal Grants				Federal Grants			
State General Purpose Aid	84,043	86,978	3.5%	State General Purpose Aid	44,055	44,417	0.89
State Categorical Aid	11,000	11,000		State Categorical Aid	9,000	9,000	-
Grants from County/Other Local Units				Grants from County/Other Local Units			_
Charges for Services	23,223	23,827	2.6%	Charges for Services	27,070	27,410	1.39
Fines and Forfeits	625	625		Fines and Forfeits			_
Interest on Investments	11,500	12,000	4.3%	Interest on Investments	640	600	-6.39
All Other Revenues	6,200	6,200		All Other Revenues	350	50	-85.79
Total Revenues	\$218,411	\$229,941	5.3%	Total Revenues	\$190,855	\$191,217	0.29
							0.2
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			-
Transfers from Other Funds				Transfers from Other Funds			-
Total Revenues and Other Sources	\$218,411	\$229,941	5.3%	Total Revenues and Other Sources	\$190,855	\$191,217	0.2
Current Expenditures				Current Expenditures			
General Government	\$73,950	\$72,650	-1.8%	General Government	\$116,435	\$116,167	-0.2
Public Safety	28,500	35,775	25.5%	Public Safety	23,070	23,110	0.2
Streets and Highways (excluding Const.)	58,850	67,250	14.3%	Streets and Highways (excluding Const.)	27,800	27,800	0.2
Sanitation Streets and Fighways (excluding Const.)	1,000	1,000	14.5%	Sanitation Sanitation	2,400	2,990	24.6
					2,400		
Human Services	500	500		Human Services			
Health	500 7,160	500 6,900	3 60%	Health	1,150	1.150	
Culture and Recreation	/,160	6,900	-3.6%	Culture and Recreation	1,150	1,150	
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	2,204		733.0%	Economic Development and Housing			
All Other Current Expenditures		18,360		All Other Current Expenditures			
Total Current Expenditures	\$172,164	\$202,435	17.6%	Total Current Expenditures	\$170,855	\$171,217	0.2
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	23,500	20,500	-12.8%	All Other Capital Outlay	20,000	20,000	
Debt Service - Principal	20,700	5,033	-75.7%	Debt Service - Principal			
-	2,047	1,973	-3.6%	-			
Interest and Fiscal Charges		,		Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			_
Transfers to Other Funds				Transfers to Other Funds			
	\$218,411	\$229,941	5.3%		\$190,855	\$191,217	
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses Tame of City: Dalton	\$218,411	\$229,941	5.3%	Total Expenditures and Other Uses Name of City: Danube	\$190,855	\$191,217	0.29
Total Expenditures and Other Uses	\$218,411			Total Expenditures and Other Uses	\$190,855		
Total Expenditures and Other Uses Tame of City: Dalton	\$218,411	\$229,941	5.3%	Total Expenditures and Other Uses Name of City: Danube	\$190,855	\$191,217	0.29
Total Expenditures and Other Uses Tame of City: Dalton Clopted budgets for the following funds: GF	\$218,411 =	\$229,941 DS: Yes CP:	5.3% Yes	Name of City: Danube Adopted budgets for the following funds: GF	\$190,855 : Yes SR: No	\$191,217 DS: Yes CP:	0.29
Total Expenditures and Other Uses Tame of City: Dalton Idopted budgets for the following funds: GF Revenues	\$218,411 Yes SR: No 2019 Revised Budget	\$229,941 DS: Yes CP: 2020 Budget	Yes Percent Change	Name of City: Danube Adopted budgets for the following funds: GF Revenues	\$190,855 Yes SR: No 2019 Revised Budget	\$191,217 DS: Yes CP: 2020 Budget	No Percer Chang
Total Expenditures and Other Uses ame of City: Dalton dopted budgets for the following funds: GF Revenues Property Taxes	\$218,411 Second Secon	\$229,941 DS: Yes CP:	Yes Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes	\$190,855 = : Yes SR: No 2019 Revised Budget \$324,509	\$191,217 DS: Yes CP:	No Perce
Total Expenditures and Other Uses ame of City: Dalton dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$218,411 Yes SR: No 2019 Revised Budget	\$229,941 DS: Yes CP: 2020 Budget	Yes Percent Change	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$190,855 Yes SR: No 2019 Revised Budget	\$191,217 DS: Yes CP: 2020 Budget	No Perce Chan
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000	Yes Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes	\$190,855 = : Yes SR: No 2019 Revised Budget \$324,509	\$191,217 DS: Yes CP: 2020 Budget \$339,552	No Perce Chan
Total Expenditures and Other Uses ame of City: Dalton dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$218,411 FYes SR: No 2019 Revised Budget \$52,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000	Yes Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$190,855 : Yes SR: No 2019 Revised Budget \$324,509	S191,217 DS: Yes CP: 2020 Budget \$339,552	No Perce Chan
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000	Yes Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$190,855 : Yes SR: No 2019 Revised Budget \$324,509	S191,217 DS: Yes CP: 2020 Budget \$339,552	No Perce Chan
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000 8,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000	Yes Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$190,855 EYes SR: No 2019 Revised Budget \$324,509	S191,217 DS: Yes CP: 2020 Budget \$339,552	No Perce Chan
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$218,411 EYes SR: No 2019 Revised Budget \$52,000 8,000 400	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400	Yes Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600	No Perce Chan 4.6
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000 8,000 400 50,000 58,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000	5.3% Percent Change 15.4%100.0%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600 149,952	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368	0.2 No Perce Chan 4.6
Total Expenditures and Other Uses ame of City: Dalton dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000 8,000 400 50,000 58,000 500	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 500	Fercent Change 15.4%100.0% 3.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000	0.2 No Perce Chan 4.6
Total Expenditures and Other Uses ame of City: Dalton dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000 8,000 400 50,000 58,000 500 25,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 500 30,000	5.3% Percent Change 15.4%100.0% 3.4% 20.0%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000	S191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000	0.2 No Perce Chan 4.6 0.9 10.0
Total Expenditures and Other Uses ame of City: Dalton dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000 8,000 400 50,000 58,000 500 25,000 27,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 500 30,000 33,000	5.3% Percent Change 15.4%100.0% 3.4% 20.0% 22.2%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 19,000	S191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 19,500	0.2 No Perce Chan 4.6 0.9 10.0 2.6
ame of City: Dalton dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 8,000 50,000 58,000 25,000 27,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 500 30,000 33,000	Fercent Change 15.4%100.0% 3.4% 20.0% 22.2%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 19,000 2,500	S191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 19,500 1,500	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0
Total Expenditures and Other Uses ame of City: Dalton dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000 400 50,000 58,000 50,000 27,000 27,000 800	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 500 30,000 33,000 500	Fercent Change 15.4%100.0% 3.4% 20.0% 22.2%37.5%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 19,000 2,500 1,000	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 19,500 1,500 1,000	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 8,000 50,000 58,000 25,000 27,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 500 30,000 33,000	Fercent Change 15.4%100.0% 3.4% 20.0% 22.2%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 19,000 2,500 1,000 10,804	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,000 1,000 12,804	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000 400 50,000 58,000 50,000 27,000 27,000 800	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 500 30,000 33,000 500	Fercent Change 15.4%100.0% 3.4% 20.0% 22.2%37.5%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 19,000 2,500 1,000	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 19,500 1,500 1,000	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0 18.5
Total Expenditures and Other Uses ame of City: Dalton dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$218,411 F: Yes SR: No 2019 Revised Budget \$52,000 400 50,000 58,000 500 25,000 27,000 800 20,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 500 30,000 33,000 33,000 20,000	Fercent Change 15.4%100.0% 3.4% 20.0% 22.2%37.5%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$190,855 EYes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 19,000 2,500 1,000 10,804	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,000 1,000 12,804	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0 18.5 3.6
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Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 8,000 50,000 58,000 25,000 27,000 27,000 \$241,700 150,000 \$391,700 \$5,000 \$5,000 30,000 \$391,700	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 30,000 33,000 20,000 \$212,400 \$212,400 \$60,000 37,000 34,000	5.3% Percent Change 15.4%100.0% 3.4% 20.0% 22.2%37.5% -100.0%45.8% 20.0% -32.7% 13.3%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$190,855 Yes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 2,500 1,000 2,500 1,000 \$520,365 \$520,365 \$87,590 135,145 30,000 124,675	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,500 1,500 1,500 1,500 1,2,804 \$539,324 \$539,324 \$89,540 139,294 12,500 149,025	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0 18.5 3.6 2.2 3.1 -58.3 19.5
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ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 8,000 50,000 58,000 25,000 27,000 20,000 \$241,700 150,000 \$391,700 \$5,000 30,000 4,000 54,000 55,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 30,000 33,000 20,000 \$212,400 \$212,400 \$60,000 37,000 34,000 18,000 18,000 16,000	5.3% Percent Change 15.4%100.0% 3.4%37.5% -101.0%45.8% 20.0% -32.7% 13.3%36.0%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$190,855 Yes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 2,500 1,000 1,0804 \$520,365 \$520,365 \$87,590 135,145 30,000 124,675 2,070 33,585	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,500 1,500 1,500 1,2804 \$539,324 \$539,324 \$89,540 139,294 12,500 149,025 3,520 28,900	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0 18.5 3.6 2.2 3.1 -58.3 19.5 70.0 -13.9
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Total Expenditures and Other Uses ame of City: Dalton opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 8,000 50,000 58,000 25,000 27,000 20,000 \$241,700 150,000 \$391,700 \$5,000 30,000 4,000 54,000 55,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 30,000 33,000 20,000 \$212,400 \$212,400 \$60,000 37,000 34,000 18,000 18,000 16,000	5.3% Percent Change 15.4%100.0% 3.4%37.5% -101.0%45.8% 20.0% -32.7% 13.3%36.0%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$190,855 Yes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 2,500 1,000 1,0804 \$520,365 \$520,365 \$87,590 135,145 30,000 124,675 2,070 33,585	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,500 1,500 1,500 1,2804 \$539,324 \$539,324 \$89,540 139,294 12,500 149,025 3,520 28,900	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0 18.5 3.6 2.2 3.1 -58.3 19.5 70.0 -13.9 2.4
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 8,000 50,000 58,000 25,000 27,000 20,000 \$241,700 150,000 \$391,700 \$5,000 30,000 4,000 \$164,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 30,000 33,000 20,000 \$212,400 \$212,400 \$60,000 37,000 34,000 18,000 18,000 \$165,000	5.3% Percent Change 15.4%100.0% 3.4%20.0% 22.2%37.5% -100.0%45.8% 20.0% -32.7% 13.3% 350.0%36.0% 0.6%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$190,855 Yes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 2,500 1,000 10,804 \$520,365 \$520,365 \$87,590 135,145 30,000 124,675 2,070 33,585 \$413,065	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,500 1,000 12,804 \$539,324 \$539,324 \$89,540 139,294 12,500 149,025 3,520 28,900 \$422,779	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0 18.5 3.6 2.2 3.1 -58.3 19.5 70.0 -13.9 2.4
ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 8,000 50,000 58,000 27,000 27,000 20,000 \$241,700 150,000 \$391,700 \$55,000 30,000 4,000 \$164,000 25,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 500 30,000 33,000 20,000 \$212,400 \$212,400 \$60,000 37,000 34,000 18,000 18,000 \$165,000	5.3% Percent Change 15.4%100.0% 3.4% 20.0% 22.2%37.5%12.1% -100.0%45.8% 20.0% -32.7% 13.3% 350.0%36.0% 0.6%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$190,855 Yes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 2,500 1,000 10,804 \$520,365 \$520,365 \$87,590 135,145 30,000 124,675 2,070 33,585 \$413,065 107,300	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,500 1,500 1,500 1,500 1,500 12,804 \$539,324 \$89,540 139,294 12,500 149,025 3,520 28,900 \$422,779 116,545	0.2 No Perce Cham 4.6 0.9 10.0 2.6 -40.0 18.5 3.6 2.2 3.1 -58.3 19.5 70.0 -13.9 2.4 8.6
Total Expenditures and Other Uses ame of City: Dalton opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 \$8,000 \$50,000 \$50,000 \$27,000 \$241,700 \$150,000 \$391,700 \$55,000 \$30,000 \$4,000 \$164,000 \$164,000 \$20,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 500 30,000 33,000 500 20,000 \$212,400 \$212,400 \$60,000 37,000 34,000 18,000 16,000 \$165,000 20,000	5.3% Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$190,855 Yes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 2,500 1,000 10,804 \$520,365 \$520,365 \$87,590 135,145 30,000 124,675 2,070 33,585 \$413,065 107,300	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,500 1,500 1,500 1,500 1,500 12,804 \$539,324 \$89,540 139,294 12,500 149,025 3,520 28,900 \$422,779 116,545	0.2 No Perce Cham 4.6 0.9 10.0 2.6 -40.0 18.5 3.6 2.2 3.1 -58.3 19.5 70.0 -13.9 2.4 8.6
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 8,000 50,000 58,000 27,000 27,000 20,000 \$241,700 150,000 \$391,700 \$55,000 30,000 4,000 \$164,000 25,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 500 30,000 33,000 20,000 \$212,400 \$212,400 \$60,000 37,000 34,000 18,000 18,000 \$165,000	5.3% Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures	\$190,855 Yes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 2,500 1,000 10,804 \$520,365 \$520,365 \$87,590 135,145 30,000 124,675 2,070 33,585 \$413,065 107,300	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,500 1,500 1,500 1,500 1,500 12,804 \$539,324 \$89,540 139,294 12,500 149,025 3,520 28,900 \$422,779 116,545	0.2 No Perce Cham 4.6 0.9 10.0 2.6 -40.0 18.5 3.6 2.2 3.1 -58.3 19.5 70.0 -13.9 2.4 8.6
ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 \$8,000 \$50,000 \$50,000 \$27,000 \$241,700 \$150,000 \$391,700 \$55,000 \$30,000 \$4,000 \$164,000 \$164,000 \$20,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 500 30,000 33,000 500 20,000 \$212,400 \$212,400 \$60,000 37,000 34,000 18,000 16,000 \$165,000 20,000	5.3% Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$190,855 Yes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 2,500 1,000 10,804 \$520,365 \$520,365 \$87,590 135,145 30,000 124,675 2,070 33,585 \$413,065 107,300	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,500 1,500 1,500 1,500 1,500 12,804 \$539,324 \$89,540 139,294 12,500 149,025 3,520 28,900 \$422,779 116,545	0.2 No Perce Chan 4.6 0.9 10.0 18.5 3.6 2.2 3.1 -58.3 19.5 70.0
Total Expenditures and Other Uses ame of City: Dalton lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$218,411 FYes SR: No 2019 Revised Budget \$52,000 \$8,000 \$50,000 \$50,000 \$241,700 \$150,000 \$241,700 \$55,000 \$391,700 \$55,000 \$4,000 \$164,000 \$164,000 \$20,000 \$20,000 \$20,000	\$229,941 DS: Yes CP: 2020 Budget \$60,000 8,000 400 60,000 500 30,000 33,000 500 20,000 \$212,400 \$212,400 \$60,000 37,000 34,000 18,000 16,000 \$165,000 50,000	5.3% Percent Change 15.4%	Name of City: Danube Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures	\$190,855 Yes SR: No 2019 Revised Budget \$324,509 2,600 149,952 10,000 10,804 \$520,365 \$520,365 \$87,590 135,145 30,000 124,675 2,070 33,585 \$413,065 107,300	\$191,217 DS: Yes CP: 2020 Budget \$339,552 2,600 151,368 11,000 1,500 1,500 1,000 12,804 \$539,324 \$539,324 \$89,540 139,294 112,500 149,025 3,520 28,900 \$422,779 116,545 116,545	0.2 No Perce Chan 4.6 0.9 10.0 2.6 -40.0 18.5 3.6 2.2 3.1 -58.3 19.5 70.0 -13.9 2.4 8.6

Revenues Budget Budget Change Revenues Budget Budget Change Property Taxes \$43,701 \$45,886 5.0% Property Taxes \$54,060 \$55,060 1.8 Tax Increments	lopted budgets for the following funds: GF	Yes SR: Yes I	2020	Domana	Adopted budgets for the following funds: GF	2019 Revised	2020	D
Note				Percent Change			2020 Budget	Perce Chan
Tabel Information								
A Diober Taxe	- ·		\$45,886		* *		\$55,060	1.8
Special Assessments								
Licenses and Promise 14 342 5.1								
Second Crown	•				•			
Same Canageria Al 3.3 m								2.0
Same Canagerical Aid								
Common Country Other Local Units	=	,						
Charges for Services 25.948 27.248 5.096 Charges for Services 15.485 15.055 27.185 Lancest on Investment 2.007 1	e e							
Files and Profesis								
Intenses of novements		,			0		,	-2.0
All Other Revenues								
Total Revenue								
Process from Bond Sales 23,14 28,68 5.09 Process from Brond Sales 5.00 1		\$83,575	\$87.754					3 1
Other Funesing Sources								
Transfer Frunch Cher Frunch 1,000							5 000	
Total Revenues and Other Sources \$10.889 \$11.642 \$1.00						1.000		
Current Expenditures								7
General Government \$36,750 \$32,688 \$5,006 Ceneral Government \$40,000 \$41,017 \$3,075		=======================================	\$110,434	3.0%		\$124,623	\$133,722	/
Public Stafey 40,009	<u>-</u>	\$78.750	\$82.688	5.0%	<u> -</u>	\$40,020	\$41,908	4.
Streets and Highways (excluding Const.) 18,540 19,540 5.788							. ,	
Samitation								
Haman Services			,				, , , , , , , , , , , , , , , , , , ,	٥.
Health Colture and Recreation Colture and Recreation Acta Conservation of Natural Resources								
Culture and Recreation Counterwation of Natural Resources Fermonnic Development and Hussing Hu								
Conservation of Natural Resources						4,645	6,873	48.0
All Other Current Expenditures 1.3,000 13,								
Total Current Expenditures \$12,585 \$132,148 \$5.0% Total Current Expenditures \$110,730 \$10,066 \$9.00								
Streets and Highways Capital Outlay					•			
All Other Capital Outhly	Total Current Expenditures	\$125,855	\$132,148	5.0%	Total Current Expenditures	\$110,730	\$120,646	9.
All Other Capital Otally	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Debt Service - Principal							10,000	
Interest and Fiscal Charges						3.000	3,000	
Other Financing Uses S125,855 S132,148 5.0% Total Expenditures and Other Uses \$121,130 \$141,040 160 Transfers to Other Financing Uses Total Expenditures and Other Uses \$121,130 \$141,040 160 me of City: Dawin Name of City: Daswin Name of City: Daswel Name of City: Daswel Name of City: Daswel Dis. No. CP. No. Revenues 2019 Revised Budget Budget Budget Percent Change Property Taxes \$50,000 \$89,500 2.3% Property Taxes \$50,909 \$50,600 10. All Other Taxes \$57,500 \$89,500 \$2.3% Property Taxes \$50,909 \$50,600 10. Special Assessments \$70 \$54,272 \$7.8% \$10 Other Taxes \$2,009 \$3,695 63.7 State General Purpose Aid \$50,507 \$44,272 \$7.8% \$10 General Purpose Aid \$333,288 \$40,869 \$6.2 Cargain For Scrives \$24,283 \$24,283 \$24,283 \$24,283	•				-		,	
Transfers to Other Funds								
Total Expenditures and Other Uses \$125,855 \$132,148 \$5.0% Total Expenditures and Other Uses \$121,130 \$141,046 \$1.00	ē .				ē .			
Name of City: Darwin Dar								
Property Taxes								16
Property Taxes								16.4
Revenues 2019 Revised Budget 2020 Budget Percent Change Revenues 2019 Revised Budget 2020 Budget Percent Progety Taxes Property Taxes \$87,500 \$89,500 2.3% Property Taxes \$62,993 \$696,000 10. Tax Increments \$87,500 \$89,500 2.3% Property Taxes \$62,993 \$696,000 10. All Other Taxes \$87,500 \$89,500 2.3% Property Taxes \$62,993 \$696,000 10. Special Assessments \$8,600 \$80,000 \$10.	Total Expenditures and Other Uses				Total Expenditures and Other Uses			16.4
Revenues	Total Expenditures and Other Uses ame of City: Darwin	\$125,855	\$132,148	5.0%	Total Expenditures and Other Uses Name of City: Dassel	\$121,130	\$141,046	
Revenues	Total Expenditures and Other Uses ame of City: Darwin	\$125,855	\$132,148	5.0%	Total Expenditures and Other Uses Name of City: Dassel	\$121,130	\$141,046	
Property Taxes	Total Expenditures and Other Uses une of City: Darwin	\$125,855 Yes SR: No 1	\$132,148 OS: No CP:	5.0% No	Total Expenditures and Other Uses Name of City: Dassel	\$121,130 ====================================	\$141,046 DS: No CP:	No
Tax Increments	Total Expenditures and Other Uses une of City: Darwin opted budgets for the following funds: GF	\$125,855 SR: No I	\$132,148 OS: No CP: 2020	5.0% No Percent	Name of City: Dassel Adopted budgets for the following funds: GF	\$121,130 Yes SR: No 2019 Revised	\$141,046 DS: No CP:	No Perce
All Other Taxes	Total Expenditures and Other Uses une of City: Darwin opted budgets for the following funds: GF Revenues	\$125,855 Yes SR: No 1 2019 Revised Budget	\$132,148 OS: No CP: 2020 Budget	No Percent Change	Name of City: Dassel Adopted budgets for the following funds: GF Revenues	\$121,130 [Yes] SR: No 2019 Revised Budget	\$141,046 DS: No CP: 2020 Budget	No Perc
Special Assessments	Total Expenditures and Other Uses ume of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes	\$125,855 Yes SR: No 1 2019 Revised Budget \$87,500	\$132,148 DS: No CP: 2020 Budget \$89,500	No Percent Change 2.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes	\$121,130 EYes SR: No 2019 Revised Budget \$629,993	\$141,046 DS: No CP: 2020 Budget \$696,000	No Perce
Licenses and Permits 370 370 Licenses and Permits 10,125 3,695 63. Federal Grants Federal Grants State General Purpose Aid 50,507 54,427 7.8% State General Purpose Aid 383,788 408,659 63. State Categorical Aid State Categorical Aid Grants from County/Other Local Units Fines and Forfeits 150 150 Fines and Forfeits 150 150 Fines and Forfeits 3,000 2,000 Interest on Investments 1,500 1,500 All Other Revenues 3,226 4,456 34.0% All Other Revenues 3,2880 1,2255 Total Revenues 3,156,666 5174,686 4.2% Forecast from Bond Sales Forecast from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and Other Sources	Total Expenditures and Other Uses me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$125,855 : Yes SR: No 1 2019 Revised Budget \$87,500	\$132,148 DS: No CP: 2020 Budget \$89,500	No Percent Change 2.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$121,130 : Yes SR: No 2019 Revised Budget \$629,993	\$141,046 DS: No CP: 2020 Budget \$696,000	No Perc
Federal Grants State General Purpose Aid \$0,507 \$54,227 7.8% State General Purpose Aid \$83,788 \$408,659 6.	Total Expenditures and Other Uses me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$125,855 EYes SR: No 1 2019 Revised Budget \$87,500	\$132,148 OS: No CP: 2020 Budget \$89,500 	No Percent Change 2.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$121,130 EYes SR: No 2019 Revised Budget \$629,993	\$141,046 DS: No CP: 2020 Budget \$696,000	No Perc Char 10.
State General Purpose Aid S0,507 S4,427 7.8% State General Purpose Aid 8.878 408,659 6.25 State Categorical Aid R,869 8.869 Caratis from County/Other Local Units Caratis from Chartis fr	Total Expenditures and Other Uses me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$125,855 EYes SR: No 1 2019 Revised Budget \$87,500	\$132,148 DS: No CP: 2020 Budget \$89,500 	No Percent Change 2.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$121,130 : Yes SR: No 2019 Revised Budget \$629,993 2,000	\$141,046 DS: No CP: 2020 Budget \$696,000	No Perc Char 10
State Categorical Aid	Total Expenditures and Other Uses me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$125,855 EYes SR: No 1 2019 Revised Budget \$87,500	\$132,148 DS: No CP: 2020 Budget \$89,500 	No Percent Change 2.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$121,130 : Yes SR: No 2019 Revised Budget \$629,993 2,000	\$141,046 DS: No CP: 2020 Budget \$696,000	No Perc Chair 10.
Grants from County/Other Local Units Grants from County/Other Local Units Grants from County/Other Local Units Charges for Services 15,435 25,150 62 Charges for Services 24,283 24,283 — Fines and Forfeits 3,000 2,000 -33 Interest on Investments 1,500 1,500 — Interest on Investments 2,000 3,000 50 All Other Revenues 3,326 4,456 34,0% All Other Revenues 32,800 12,255 -62 Total Revenues \$167,636 \$174,686 4,2% Total Revenues \$1,088,010 \$1,159,628 6. Proceeds from Bond Sales — — — — Other Financing Sources — — — — Other Financing Sources — — — — Other Financing Sources — — — — — — — Other Financing Sources — — — — — — — — — — — — — — — — — — —	Total Expenditures and Other Uses me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$125,855 SR: No 1 2019 Revised Budget \$87,500	\$132,148 DS: No CP: 2020 Budget \$89,500 370	5.0% No Percent Change	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$121,130 : Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695	No Perc Chan 10100.
Charges for Services 24,283 24,283	Total Expenditures and Other Uses me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$125,855 I Yes SR: No I 2019 Revised Budget \$87,500 370 50,507	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427	5.0% No Percent Change 2.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$121,130 : Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659	No Perc Chan 10100.
Fines and Forfeits	Total Expenditures and Other Uses me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$125,855 I SR: No I 2019 Revised Budget \$87,500 370 50,507	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427	5.0% Percent Change 2.3% 7.8%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$121,130 : Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869	No Perc Char 10.
Interest on Investments	Total Expenditures and Other Uses une of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$125,855 I Yes SR: No I 2019 Revised Budget \$87,500 370 50,507	\$132,148 DS: No CP: 2020 Budget \$89,500 370 54,427	5.0% No Percent Change 2.3% 7.8%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$121,130 Per SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869	No Perc Chair 1010063. 6.
All Other Revenues 3,326 4,456 34.0% All Other Revenues 32,800 12,255 62. Total Revenues \$167,636 \$174,686 4.2% Total Revenues \$1,088,010 \$1,159,628 6. Proceeds from Bond Sales	Total Expenditures and Other Uses une of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$125,855 Yes SR: No 1 2019 Revised Budget \$87,500	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283	5.0% Percent Change 2.3% 7.8%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$121,130 EYes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150	No Perc Chair 10100./-63. 6.
Total Revenues	Total Expenditures and Other Uses ume of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$125,855 I SR: No I 2019 Revised Budget \$87,500 370 50,507 24,283 150	\$132,148 DS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150	5.0% Percent Change 2.3% 7.8%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$121,130 EYes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000	No Perc Chan 1010063. 66233.
Proceeds from Bond Sales Content Financing Sources Content Financing Sources Content Financing Sources Content Expenditures Content Expenditures Conservation of Natural Resources Conservation of Natural Resources Conservation of Natural Resources Conservation of Natural Resources Conservation of Natural Expenditures Conservation of Natural Exp	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$125,855 EYes SR: No 1 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500	5.0% Percent Change 2.3% 7.8%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$121,130 EYes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000	No Perc Chan 10100./ -63. 66233. 50.
Other Financing Sources — — — — — — — — — — — — — — — — — — —	Total Expenditures and Other Uses me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$125,855 SR: No 1 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500 3,326	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456	5.0% No Percent Change 2.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$121,130 EYes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255	No Perc Chai 10.: -100.4 -63.: 6.: -63.: 50.4 -62.: -6
Transfers from Other Funds	Total Expenditures and Other Uses une of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$125,855 SR: No 1 2019 Revised Budget \$87,500	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 1,500 1,500 4,456 \$174,686	5.0% Percent Change 2.3% 7.8% 34.0% 4.2%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$121,130 EYes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628	No Perc Char 1010063. 6. 6233. 5062.
Total Revenues and Other Sources	Total Expenditures and Other Uses me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$125,855 SR: No 1 2019 Revised Budget \$87,500	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686	5.0% Percent Change 2.3% 7.8% 34.0% 4.2%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$121,130 EYes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628	No Perc Char 1010063. 6. 6233. 5062.
Current Expenditures S18,450 S19,775 7.2% General Government S302,945 S463,092 52.9	Total Expenditures and Other Uses ume of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$125,855 I Yes SR: No I 2019 Revised Budget \$87,500 370 50,507 24,283 1,50 1,500 3,326 \$167,636	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686	7.8% 34.0% 4.2%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628	Perc Chan 10.: -100.: -63.: 6.: 62.: -33.: 50.0 -62.: 6.:
Semination	Total Expenditures and Other Uses ume of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$125,855 I Yes SR: No I 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500 3,326 \$167,636	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686	5.0% Percent Change 2.3% 7.8% 34.0% 4.2%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628	Perc Chair 10100636233 5062 6100
Public Safety	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$125,855 I Yes SR: No I 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500 3,326 \$167,636	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686	5.0% Percent Change 2.3% 7.8% 34.0% 4.2%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628	Perc Chair 1010063. 6. 6233. 5062. 6.
Streets and Highways (excluding Const.) 10,000 10,000 10,000 Streets and Highways (excluding Const.) 227,116 224,000 -1.	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$125,855 Yes SR: No 1 2019 Revised Budget \$87,500 50,507 24,283 150 1,500 3,326 \$167,636 \$167,636	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686	5.0% Percent Change 2.3% 7.8% 34.0% 4.2% 4.2%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$121,130 Per SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628	No Perce Char 10100./ -63. 6. 6233. 5062. 6.
Sanitation 21,100 22,695 7.6% Sanitation	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government	\$125,855 SR: No 1 2019 Revised Budget \$87,500	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 1,500 1,500 4,456 \$174,686 \$174,686	5.0% No Percent Change 2.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$121,130 EYes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092	No Perc Chan 10100./ -63. 6. 6233. 50./ -62. 6100. 5. 52.
Human Services	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$125,855 I Yes SR: No I 2019 Revised Budget \$87,500 370 24,283 150 1,500 3,326 \$167,636 \$167,636 \$18,450 14,500	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000	5.0% Percent Change 2.3% 7.8% 34.0% 4.2% 4.2% 7.2% 3.4%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$121,130 Yes SR: No 2019 Revised Budget \$629,993	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100	No Perc Chair 10100.4 -63 6233 50.0 -62 6100.0 5 52 11
Health	me of City: Darwin peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Gurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$125,855 I SR: No I 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500 3,326 \$167,636 \$167,636 \$167,636 \$18,450 14,500 10,000 10,000	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000	5.0% Percent Change 2.3% 7.8% 34.0% 4.2% 7.2% 3.4% 4.2%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000	No Perce Char 10.3 -100.6 -63.3 -6.3 -33.6 -62.6 -100.6 -5.6 -11.3
Culture and Recreation 6,000 6,800 13.3% Culture and Recreation 32,200 254,436 690.2 Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing Economic Development and Housing All Other Current Expenditures 43,715 46,165 5.6% All Other Current Expenditures Total Current Expenditures \$113,765 \$120,435 5.9% Total Current Expenditures \$758,261 \$1,159,628 52.9 Streets and Highways Capital Outlay 48,500 48,500 Streets and Highways Capital Outlay 40,000 -100.0 All Other Capital Outlay 5,000 5,000 All Other Capital Outlay 90,000 -100.0 Debt Service - Principal Debt Service - Principal 10,000 -100.0 Interest and Fiscal Charges Other Financing Uses	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$125,855 SR: No 1 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500 3,326 \$167,636 \$167,636 \$167,636 \$18,450 14,500 10,000 21,100 21,100	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$19,775 15,000 10,000 22,695	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 4.2% 7.2% 3.4% 7.6%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000	No Perce Char 10.3 -100.6 -63.3 -6.3 -33.6 -62.6 -100.6 -5.6 -11.3
Conservation of Natural Resources	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$125,855 EYes SR: No 1 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500 3,326 \$167,636 \$167,636 \$18,450 10,000 21,100	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 4.2% 7.2% 3.4% 7.6%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000	No Perce Char 10.3 -100.6 -63.3 -6.3 -33.6 -62.6 -100.6 -5.6 -11.3
Economic Development and Housing All Other Current Expenditures	me of City: Darwin peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$125,855 I Yes SR: No I 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500 3,326 \$167,636 \$167,636 \$167,636 \$18,450 14,500 10,000 21,100	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695	5.0% Percent Change 2.3% 7.8% 34.0% 4.2% 4.2% 7.2% 3.4% 7.6%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$121,130 Yes SR: No 2019 Revised Budget \$629,993	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000	Perc Chan 10100.0 -63 6233 50.0 -62 6100.0 5 511
All Other Current Expenditures	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$125,855 Yes SR: No 1 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500 3,326 \$167,636 \$167,636 \$18,450 14,500 10,000 21,100 6,000	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695 6,800	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 7.2% 3.4% 7.6% 13.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116 32,200	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000	Perc Chan 10100.0 -63 6233 50.0 -62 6100.0 5 511
Total Current Expenditures \$113,765 \$120,435 5.9% Total Current Expenditures \$758,261 \$1,159,628 52.5 Streets and Highways Capital Outlay 48,500 48,500 Streets and Highways Capital Outlay 40,000 -100.0 All Other Capital Outlay 5,000 5,000 All Other Capital Outlay 90,000 -100.0 Debt Service - Principal 10,000 -100.0 Interest and Fiscal Charges 12,908 -100.0 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$125,855 Yes SR: No 1 2019 Revised Budget	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695 6,800	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 4.2% 7.6% 13.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116 32,200 32,200	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000 254,436 254,436	Perc Chan 10100.0 -63 6233 50.0 -62 6100.0 5 511
Streets and Highways Capital Outlay 48,500 48,500	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$125,855 EYes SR: No 1 2019 Revised Budget \$87,500 50,507 24,283 150 1,500 3,326 \$167,636 \$167,636 \$18,450 14,500 10,000 21,100 6,000 6,000	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695 6,800 6,800	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 4.2% 7.2% 3.4% 13.3% 13.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$121,130 Per SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116 32,200 32,200 32,200	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000 224,000 254,436	Perc Chair 1010063. 62335062. 6100. 5.
All Other Capital Outlay 5,000 5,000 All Other Capital Outlay 90,000 -100.0 Debt Service - Principal Debt Service - Principal 10,000 -100.0 Interest and Fiscal Charges 12,908 -100.0 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$125,855 I Yes SR: No I 2019 Revised Budget \$87,500 370 50,507 24,283 150 1,500 3,326 \$167,636 \$167,636 \$167,636 \$18,450 14,500 10,000 21,100 6,000 43,715	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695 6,800 46,165	5.0% Percent Change 2.3% 7.8% 34.0% 4.2% 4.2% 7.2% 3.4% 13.3% 5.6%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$121,130 Yes SR: No 2019 Revised Budget \$629,993	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000 254,436 254,436 254,436	Perc Chan 10100.0 -63 6233 50.0 -62 6100.0 5 690
Debt Service - Principal 10,000 -100.00	me of City: Darwin poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$125,855 125,855 12019 Revised Budget \$87,500 12019 Revised Budget \$87,500 12019 Revised R	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695 6,800 46,165 \$120,435	5.0% Percent Change 2.3% 7.8% 34.0% 4.2% 7.2% 3.4% 13.3% 13.3% 5.6% 5.9%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$121,130 Yes SR: No 2019 Revised Budget \$629,993	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000 254,436 \$1,159,628	Perc Chair 1010010063. 62233. 5062. 6100. 5. 52. 111.
Interest and Fiscal Charges Interest and Fiscal Charges 12,908 100. Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	me of City: Darwin peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	\$125,855 Yes SR: No 1 2019 Revised Budget \$87,500 \$370 \$370 \$370 \$370 \$370 \$370 \$370 \$370 \$3326 \$150 \$1,500 \$3,326 \$167,636 \$3167,6	\$132,148 DS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695 6,800 46,165 \$120,435 48,500	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 7.2% 3.4% 13.3% 13.3% 5.6% 5.9%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116 32,200 \$758,261 40,000	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000 254,436 \$1,159,628	No Perc Chair 1010063. 6. 6233. 5062. 6100. 5. 52. 111. 690.
Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	me of City: Darwin peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$125,855 Yes SR: No 1 2019 Revised Budget \$87,500 \$370 \$370 \$370 \$370 \$370 \$370 \$370 \$370 \$3326 \$150 \$1,500 \$3,326 \$167,636 \$318,450 \$14,500 \$10,000 \$21,100 \$370	\$132,148 DS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695 6,800 46,165 \$120,435 48,500	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 7.2% 3.4% 13.3% 5.6% 5.9%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116 32,200 \$758,261 40,000 90,000	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000 254,436 \$1,159,628	Perc Chair 1010063. 62335062610055. 52111690.
Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	me of City: Darwin peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures	\$125,855 Yes SR: No 1 2019 Revised Budget	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$19,775 15,000 10,000 22,695 6,800 46,165 \$120,435 48,500 5,000	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 7.2% 3.4% 13.3% 5.6% 5.9%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116 32,200 \$758,261 40,000 90,000	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000 254,436 \$1,159,628	No Perce Chair 10100./-63. 6. 6233. 5062. 6100. 5. 52. 111. 690.
Transfers to Other Funds Transfers to Other Funds	me of City: Darwin peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$125,855 Yes SR: No 1 2019 Revised Budget	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$19,775 15,000 10,000 22,695 6,800 46,165 \$120,435 48,500 5,000	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 7.2% 3.4% 13.3% 5.6% 5.9%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116 32,200 \$758,261 40,000 90,000 10,000	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$463,092 218,100 224,000 \$1,159,628 \$463,092 \$1,159,628 \$463,092 \$1,159,628 \$1,159,628	No Perce Chair 10100./-63. 6. 6233. 5062. 6100. 5. 52. 111. 690.
	me of City: Darwin opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$125,855 Yes SR: No 1 2019 Revised Budget	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$19,775 15,000 10,000 22,695 6,800 46,165 \$120,435 48,500 5,000	5.0% No Percent Change 2.3% 7.8% 34.0% 4.2% 4.2% 7.6% 13.3% 5.6% 5.9%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116 32,200 5758,261 40,000 90,000 10,000 12,908	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$463,092 218,100 224,000 \$1,159,628 \$463,092 \$18,100 \$254,436 \$1,159,628	Perc Chair 10.: -100.4 -63.: -62.: -6.: -100.4 -63.: -52.: -11.: -1.: -100.4 -1
	me of City: Darwin poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$125,855 Yes SR: No 1 2019 Revised Budget \$87,500	\$132,148 OS: No CP: 2020 Budget \$89,500 370 54,427 24,283 150 1,500 4,456 \$174,686 \$174,686 \$19,775 15,000 10,000 22,695 6,800 46,165 \$120,435 48,500 5,000	5.0% No Percent Change 2.3%	Name of City: Dassel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$121,130 Yes SR: No 2019 Revised Budget \$629,993 2,000 10,125 383,788 8,869 15,435 3,000 2,000 32,800 \$1,088,010 10,000 \$1,098,010 \$302,945 196,000 227,116 32,200 \$758,261 40,000 90,000 10,000 12,908	\$141,046 DS: No CP: 2020 Budget \$696,000 3,695 408,659 8,869 25,150 2,000 3,000 12,255 \$1,159,628 \$1,159,628 \$463,092 218,100 224,000 254,436 \$1,159,628	Perce Char 10.: 100.0 -100.0 -63.: 6.: 62.9 -33.: 50.0 -62.0 -6.0 -100.0

Name of City: Darfur

Name of City: Danvers

Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$1,079,022	\$1,176,776	9.1%	Property Taxes	\$2,840,362	\$3,028,487	6.6%
Tax Increments	6,400	6,400		Tax Increments			
All Other Taxes	14,400 35,000	14,400 35,000		All Other Taxes Special Assessments			
Special Assessments Licenses and Permits	21,000	21,000		Licenses and Permits	408,300	478,850	17.3%
Federal Grants	21,000	21,000		Federal Grants			17.570
State General Purpose Aid	587,153	600,469	2.3%	State General Purpose Aid			
State Categorical Aid	25,000	25,000		State Categorical Aid	191,414	228,214	19.2%
Grants from County/Other Local Units	615,000	615,000		Grants from County/Other Local Units	10,000	10,000	
Charges for Services	35,500	35,500		Charges for Services	257,675	314,525	22.1%
Fines and Forfeits Interest on Investments	4,500 7,500	4,500 7,500		Fines and Forfeits Interest on Investments	40,000 20,000	40,000 25,000	25.0%
All Other Revenues	35,000	35,000		All Other Revenues	14,000	12,000	-14.3%
Total Revenues	\$2,465,475	\$2,576,545	4.5%	Total Revenues	\$3,781,751	\$4,137,076	9.4%
Proceeds from Bond Sales	236,000	236,000		Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds		48,000	
Total Revenues and Other Sources	\$2,701,475	\$2,812,545	4.1%	Total Revenues and Other Sources	\$3,781,751	\$4,185,076	10.7%
Current Expenditures	¢501.765	¢522.070	C 40/	Current Expenditures	£1 250 510	¢1 240 040	6.50/
General Government	\$501,765 386,170	\$533,970 446,185	6.4% 15.5%	General Government	\$1,259,510 1,570,761	\$1,340,940 1,748,716	6.5% 11.3%
Public Safety Streets and Highways (excluding Const.)	350,000	353,610	1.0%	Public Safety Streets and Highways (excluding Const.)	731,510	859,000	17.4%
Sanitation (cheruang const.)	114,300	114,125	-0.2%	Sanitation Sanitation			
Human Services				Human Services			
Health	169,700	146,960	-13.4%	Health	215 470	226 420	0.7%
Culture and Recreation Conservation of Natural Resources	181,000	188,880	4.4%	Culture and Recreation Conservation of Natural Resources	215,470	236,420	9.7%
Economic Development and Housing	35,830	36,830	2.8%	Economic Development and Housing			
All Other Current Expenditures	1,000	1,000		All Other Current Expenditures	4,500		-100.0%
Total Current Expenditures	\$1,739,765	\$1,821,560	4.7%	Total Current Expenditures	\$3,781,751	\$4,185,076	10.7%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	71,000	71,000		All Other Capital Outlay			
Debt Service - Principal	727,000	641,000	-11.8%	Debt Service - Principal			
Interest and Fiscal Charges	134,000	122,000	-9.0%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	#0 cal aca	#2 c55 5c0	-0.6%	Transfers to Other Funds	#2.701.751	#4.105.056	10.7%
Total Expenditures and Other Uses	\$2,671,765	\$2,655,560	-0.070	Total Expenditures and Other Uses	\$3,781,751	\$4,185,076	10.7 /0
N CC: D C CC FF II 14 D	1						
Name of City: De Graff [Failed to Report				Name of City: Deephaven			
		DS: CP:		• •	Yes SR: No	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF	: SR:	DS: CP:	D.	Name of City: Deephaven Adopted budgets for the following funds: GF:			Yes
	SR: SR: 2019 Revised	2020	Percent Change	• •	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	SR: 2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	SR: 2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$2,263,000	2020 Budget \$2,652,683	Percent Change 17.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget	2020 Budget \$	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,263,000	2020 Budget \$2,652,683	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget \$	2020 Budget \$	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,263,000	2020 Budget \$2,652,683	Percent Change 17.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget \$	2020 Budget \$	<u>Change</u> 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,263,000	2020 Budget \$2,652,683 94,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget \$	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,263,000 94,000	2020 Budget \$2,652,683	Percent Change 17.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR:	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,263,000 94,000 290,315 	2020 Budget \$2,652,683 94,000 296,340	Percent Change 17.2% 2.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,263,000 94,000 290,315 241,957	2020 Budget \$2,652,683 94,000 296,340 212,225	Percent Change 17.2% 2.1%12.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500	Percent Change 17.2% 2.1%12.3% -67.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562	Percent Change 17.2% 2.1%12.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500	Percent Change 17.2% 2.1%12.3% -67.8% 0.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033	2020 Budget \$2,652,683 	Percent Change 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726	Percent Change 17.2% 2.1%12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5% 620.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033	2020 Budget \$2,652,683 	Percent Change 17.2%
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5% 620.3% 14.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5% 620.3% 14.9% 11.5% 3.6% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291	Percent Change 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5% 620.3% 14.9% 11.5% 3.6% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291	Percent Change 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291 260,163 102,250	Percent Change 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291 260,163 102,250	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5% 620.3% 14.9% 11.5% 3.6% 5.5% 4.6% 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050 13,000	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291 260,163 102,250 13,000	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5% 620.3% 14.9% 11.5% 3.6% 5.5% 4.6% 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050 13,000 \$3,039,907	2020 Budget \$2,652,683	Percent Change 17.2% 2.1% 12.3% -67.8% 0.39% -33.3% 8.7% 7.0% 9.5% 620.3% 14.9% 11.5% 3.6% 5.5% 4.6% 17.5% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050 13,000	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291 260,163 102,250 13,000	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5% 620.3% 14.9% 11.5% 3.6% 5.5% 4.6% 17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050 13,000 \$3,039,907 366,850	2020 Budget \$2,652,683	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5% 620.3% 14.9% 11.5% 3.6% 5.5% 4.6% 17.5% 5.8% 59.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050 13,000 \$3,039,907 366,850 273,300	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291 260,163 102,250 13,000 \$3,215,237 585,350 241,000	Percent Change 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050 13,000 \$3,039,907 366,850 273,300	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291 260,163 102,250 13,000 \$3,215,237 585,350 241,000	Percent Change 17.2% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050 87,050 13,000 \$3,039,907 366,850 273,300	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291 260,163 102,250 13,000 \$3,215,237 585,350 241,000 58,425	Percent Change 17.2% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,263,000 94,000 290,315 241,957 29,500 442,401 60,000 57,050 116,810 \$3,595,033 32,169 \$3,627,202 \$543,774 1,652,145 495,158 248,780 87,050 13,000 \$3,039,907 366,850 273,300	2020 Budget \$2,652,683 94,000 296,340 212,225 9,500 443,562 40,000 62,000 125,014 \$3,935,324 231,726 \$4,167,050 \$606,375 1,711,158 522,291 260,163 102,250 33,000 \$3,215,237 585,350 241,000 58,425	Percent Change 17.2% 2.1% 12.3% -67.8% 0.3% -33.3% 8.7% 7.0% 9.5% 620.3% 14.9% 11.5% 3.6% 5.5% 5.8% 59.6% -11.8%

Name of City: Dayton

Name of City: Dawson

Name of City: Deer Creek							
dopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: Yes CP: 2020	No Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised	DS: Yes CP:	No Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$71,385	\$70,580	-1.1%	Property Taxes	\$764,312	\$779,030	1.9%
Tax Increments				Tax Increments	12,000	12,000	
All Other Taxes				All Other Taxes		12,000	
Special Assessments				Special Assessments		50,000	
Licenses and Permits	2,325	2,310	-0.6%	Licenses and Permits	15,000	15,500	3.3%
Federal Grants				Federal Grants			
State General Purpose Aid	69,051	74,576	8.0%	State General Purpose Aid	295,625	295,625	
State Categorical Aid	18,000	14,000	-22.2%	State Categorical Aid	67,000	67,000	
Grants from County/Other Local Units	700	900	28.6%	Grants from County/Other Local Units			
Charges for Services	24,540	36,412	48.4%	Charges for Services	217,700	217,000	-0.3%
Fines and Forfeits				Fines and Forfeits	6,000	6,000	
Interest on Investments	1,920	3,390	76.6%	Interest on Investments	2,000		-100.0%
All Other Revenues	11,500	11,625	1.1%	All Other Revenues	143,450	200,822	40.09
Total Revenues	\$199,421	\$213,793	7.2%	Total Revenues	\$1,523,087	\$1,642,977	7.99
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources		10.047	70.40/	Other Financing Sources		100.022	
Transfers from Other Funds	50,229	10,847	-78.4%	Transfers from Other Funds		100,822	
Total Revenues and Other Sources	\$249,650	\$224,640	-10.0%	Total Revenues and Other Sources	\$1,523,087	\$1,743,799	14.59
Current Expenditures				Current Expenditures			
General Government	\$34,312	\$43,370	26.4%	General Government	\$333,146	\$305,457	-8.39
Public Safety	67,269	84,698	25.9%	Public Safety	760,517	783,942	3.19
Streets and Highways (excluding Const.)	24,500	34,940	42.6%	Streets and Highways (excluding Const.)	253,718	310,099	22.29
Sanitation	1,590	1,560	-1.9%	Sanitation			-
Human Services				Human Services			-
Health	28 545	28 850	1.1%	Health	57 205	60.696	6.10
Culture and Recreation Conservation of Natural Resources	28,545	28,850	1.1%	Culture and Recreation Conservation of Natural Resources	57,205	60,696	6.19
Economic Development and Housing				Economic Development and Housing			_
All Other Current Expenditures	6,540	2,760	-57.8%	All Other Current Expenditures	32,100		-100.09
Total Current Expenditures	\$162,756	\$196,178	20.5%	Total Current Expenditures	\$1,436,686	\$1,460,194	1.69
•				•			
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	25.000		100.00
All Other Capital Outlay			100.00/	All Other Capital Outlay	25,000		-100.09
Debt Service - Principal	11,000		-100.0%	Debt Service - Principal	29,250	119,550	308.79
Interest and Fiscal Charges	220		-100.0%	Interest and Fiscal Charges	15,000	134,495	796.69
				_			
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds	56,850	3,250	-94.3%	_			
ē .				Other Financing Uses			-
Transfers to Other Funds	56,850	3,250	-94.3%	Other Financing Uses Transfers to Other Funds			
Transfers to Other Funds	56,850 \$230,826	3,250	-94.3%	Other Financing Uses Transfers to Other Funds			13.8%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Deerwood [Incomplete Re	56,850 \$230,826 porting]	3,250 \$199,428	-94.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano	\$1,505,936	\$1,714,239	
Transfers to Other Funds Total Expenditures and Other Uses	56,850 \$230,826 = porting Properting No	3,250 \$199,428 DS: No CP:	-94.3% -13.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$1,505,936 • Yes SR: Yes	\$1,714,239 DS: Yes CP:	13.8% Yes
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Deerwood [Incomplete Re	56,850 \$230,826 = porting Fyes SR: No 2019 Revised	3,250 \$199,428 DS: No CP:	-94.3% -13.6% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano	\$1,505,936 : Yes SR: Yes 2019 Revised	\$1,714,239 DS: Yes CP:	13.8% Yes Percen
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Deerwood [Incomplete Re	56,850 \$230,826 = porting Properting No	3,250 \$199,428 DS: No CP:	-94.3% -13.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano	\$1,505,936 • Yes SR: Yes	\$1,714,239 DS: Yes CP:	13.89 Yes Percer
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Red dopted budgets for the following funds: GF	56,850 \$230,826 = porting Fyes SR: No 2019 Revised	3,250 \$199,428 DS: No CP:	-94.3% -13.6% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF	\$1,505,936 : Yes SR: Yes 2019 Revised	\$1,714,239 DS: Yes CP:	Yes Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Deerwood [Incomplete Red dopted budgets for the following funds: GF Revenues	56,850 \$230,826 porting] Yes SR: No 2019 Revised Budget	3,250 \$199,428 DS: No CP: 2020 Budget	-94.3% -13.6% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues	\$1,505,936 EYes SR: Yes 2019 Revised Budget	\$1,714,239 DS: Yes CP: 2020 Budget	Yes Percer Change 5.19
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Image: Deerwood [Incomplete Red opted budgets for the following funds: GF Revenues Property Taxes	56,850 \$230,826 porting] : Yes SR: No 2019 Revised Budget \$553,052	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% No Percent Change -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes	\$1,505,936 EYes SR: Yes 2019 Revised Budget \$3,513,752	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935	13.89 Yes Percer Chang 5.19 11.49
Transfers to Other Funds Total Expenditures and Other Uses iame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	56,850 \$230,826 porting] Fig. Yes SR: No 2019 Revised Budget \$553,052	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% No Percent Change -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000	13.89 Yes Percer Chang 5.19 11.49 5.69
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	56,850 \$230,826 porting] Yes SR: No 2019 Revised Budget \$553,052	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% No Percent Change -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000	DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000	Yes Percer Chang 5.19 11.49 5.69 -93.89
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Deerwood [Incomplete Red dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	56,850 \$230,826 porting] F. Yes SR: No 2019 Revised Budget \$553,052	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% No Percent Change -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,505,936 \$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508	Yes Percer Chang 5.19 11.49 5.69 -93.89 -0.59
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	56,850 \$230,826 porting] [Yes] SR: No 2019 Revised Budget \$553,052 8,145	3,250 \$199,428 DS: No CP: 2020 Budget \$ 	-94.3% -13.6% No Percent Change -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898	S: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615	Yes Percei Chang 5.19 11.49 5.66 -93.89 -0.59 19.89
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	56,850 \$230,826 porting] : Yes SR: No 2019 Revised Budget \$553,052 8,145	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% No Percent Change -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400	Yes Percei Chang 5.14 5.66 -93.88 -0.55 -19.88
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	56,850 \$230,826 porting] E: Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0%100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,505,936 EYes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 	DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500	Yes Percei Chang 5.14 11.44 5.66 -93.86 -0.55 - 19.86 3.66 19.86 3.66 19.86 3.66 19.86 3.66 19.86 3.66 19.86 3.66 3.66 3.66 3.66 3.66 3.66 3.66 3
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	56,850 \$230,826 porting] : Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0%100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500	S: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300	Yes Percei Chang 5.14 11.44 5.66 -93.86 -0.55 - 19.86 3.66 19.86 3.66 19.86 3.66 19.86 3.66 19.86 3.66 19.86 3.66 3.66 3.66 3.66 3.66 3.66 3.66 3
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Tame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	56,850 \$230,826 porting] E Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900	DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150	Yes Percei Chang 5.19 11.49 5.69 -93.89 -0.59 -19.89 3.69
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	56,850 \$230,826 porting] [Yes] SR: No 2019 Revised Budget \$553,052	3,250 \$199,428 DS: No CP: 2020 Budget \$ -	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 	DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340	Yes Percei Chang 5.19 11.49 5.69 -93.89 -0.59 -19.89 3.69 -7.59 -3.29
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	56,850 \$230,826 porting] Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520	13.8° Percei Chang 5.1° 11.4° 5.6° -93.8° -0.5° - 19.8° 3.6° - 7.5° - 3.2° 164.5°
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	56,850 \$230,826 porting] [Yes] SR: No 2019 Revised Budget \$553,052	3,250 \$199,428 DS: No CP: 2020 Budget \$ -	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750 \$6,292,562	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268	13.89 Percei Chang 5.19 11.49 5.69 -93.89 -0.59 19.88 3.69 - 7.59 - 3.22 164.59 5.49
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	56,850 \$230,826 porting] Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520	13.8° Percer Chang 5.1° 11.4° 5.6° -93.8° -0.5° - 7.5° - 3.2° 164.5° 5.4° 16.9°
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	56,850 \$230,826 porting] Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750 \$6,292,562	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268	13.8° Percer Chang 5.1° 11.4° 5.6° -93.8° -0.5° - 7.5° - 3.2° 164.5° 5.4° 16.9°
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	56,850 \$230,826 porting] Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,505,936 Presset SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000	13.8° Percei Chang 5.1° 11.4° 5.6° -93.8° -0.5° - 19.8° 3.6° - 7.55° - 3.2° 164.5° 5.4° 16.9° 20.0°
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	56,850 \$230,826 porting] (Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$ -	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000 500,000	DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000	Tes Percei Chang 5.19 11.49 5.66 -93.89 3.66 -7.55 - 7.55
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	56,850 \$230,826 porting] E Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082 -	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 118,950 19,500 917,900 917,900 235,750 \$6,292,562 3,130,000 500,000 2,100,742	DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287	Tes Percei Chang 5.19 11.49 5.66 -93.89 3.66 -7.55 - 7.55
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	56,850 \$230,826 porting] E Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082 -	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 118,950 19,500 917,900 917,900 235,750 \$6,292,562 3,130,000 500,000 2,100,742	DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287	13.8° Percei Chang 5.1° 11.4° 5.6° -93.8° -0.5° - 19.8° 3.6° - 7.5° 5.4° 164.5° 5.44° 16.9° 20.0° 28.8° 13.1°
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	56,850 \$230,826 porting] (Yes SR: No 2019 Revised Budget \$553,052 8,145 187,625 6,000 2,000 7,800 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 118,950 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000 500,000 2,100,742 \$12,023,304	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 19,500 987,150 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555	13.8° Percei Chang 5.1° 11.4° 5.6° -93.8° -0.5° -7.5° -3.2° 164.5° 5.4° 16.9° 20.0° 28.8° 13.1° -0.5°
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	56,850 \$230,826 porting] [Yes] SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0%100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000 500,000 2,100,742 \$12,023,304 \$859,000	\$1,714,239 S1,714,239 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555	13.88 Percei Chang 5.19 11.49 5.66 -93.89 -0.55 - 19.88 3.69 - 7.59 - 3.29 164.55 5.44 16.99 20.00 28.88 13.19 -0.59 5.99
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Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Deerwood [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	56,850 \$230,826 porting] E Yes SR: No 2019 Revised Budget \$553,052 53,460 187,625 6,000 2,000 7,800 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000 500,000 2,100,742 \$12,023,304 \$859,000 962,650 456,250	DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750	13.88 Percei Chang 5.19 11.49 5.66 -93.89 -0.59 -7.55 -3.22 164.59 20.09 28.89 13.19 -0.59 3.69
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	56,850 \$230,826 porting] E Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,505,936 Yes	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555	Table 13.89 Yes Percei Chang 5.19 11.49 5.66 -93.89 -0.59 19.89 3.66 - 7.59 164.55 5.49 16.99 20.00 28.89 13.19 -0.59 5.99 3.60
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	56,850 \$230,826 porting] [Yes] SR: No 2019 Revised Budget \$553,052 8,145 187,625 6,000 2,000 7,800 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,505,936 Yes	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750	13.8° Percei Chang 5.1° 11.4° 5.6° -93.8° -0.5° - 19.8° 3.6° - 7.5° - 3.2° 164.5° 5.4° 16.9° 20.0° 28.8° 13.1° -0.5° 5.9° 3.6°
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	56,850 \$230,826 porting] E Yes SR: No 2019 Revised Budget \$553,052 8,145 187,625 6,000 2,000 7,800 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000 500,000 2,100,742 \$12,023,304 \$859,000 962,650 456,250 1,399,590	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090	13.89 Percei Chang 5.19 11.49 5.69 -93.89 -0.59 -19.89 3.69 -7.59 20.00 28.89 13.19 -0.59 5.99 3.69 8.79
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Tax Increments All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	56,850 \$230,826 **porting** **Pes** SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000 500,000 2,100,742 \$12,023,304 \$859,000 962,650 456,250	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555	13.89 Percei Chang 5.19 11.49 5.69 -93.89 -0.59 -19.89 3.69 -7.59 20.00 28.89 13.19 -0.59 5.99 3.69 8.79
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	56,850 \$230,826 porting] Tyes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000 500,000 2,100,742 \$12,023,304 \$859,000 962,650 456,250 1,399,590	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090	13.8° Percei Chang 5.1° 11.4° 5.6° -93.8° -0.5° -19.8° 3.6° -7.5° 5.4° 164.5° 5.44° 16.9° 20.0° 28.8° 13.1° -0.5° 5.9° 3.6° -7.5° -
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	56,850 \$230,826 porting] E Yes SR: No 2019 Revised Budget \$553,052 8,145 187,625 6,000 2,000 7,800 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000 500,000 2,100,742 \$12,023,304 \$859,000 962,650 456,250 1,399,590	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090 142,300	13.8° Percer Chang 5.1° 11.44 5.6° -93.8° -0.55 -19.8° 3.6° -7.55 -3.22 164.5° 5.44 16.99 20.0° 28.8° 13.1° -0.5° 5.9° 3.6° 8.77 -31.5°
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	56,850 \$230,826 porting] Tyes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082 \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,505,936 Yes SR: Yes 2019 Revised Budget \$3,513,752 197,500 360,000 426,922 118,950 245,898 242,500 19,500 917,900 13,890 235,750 \$6,292,562 3,130,000 500,000 2,100,742 \$12,023,304 \$859,000 962,650 456,250 1,399,590 207,650	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090 142,300 142,300	13.8° Percei Chang 5.1° 11.4° 5.6° -93.8° -0.5° - 19.8° 3.6° - 7.5° - 3.2° 164.5° 5.44° 16.9° 20.0° 28.8° 13.1° -0.5° 5.9° 3.6°
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	56,850 \$230,826 porting] Tyes SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082 \$818,082 \$\$	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,505,936 Yes	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090 142,300 \$4,010,540 4,177,883	Table 1
Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	56,850 \$230,826 state of the s	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,505,936 Yes	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090 142,300 \$4,010,540 4,177,883 946,283	Table 1
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	56,850 \$230,826 **porting** **Yes** SR: No 2019 Revised Budget \$553,052 8,145 53,460 187,625 6,000 2,000 7,800 \$818,082 \$\$818,082 \$\$ \$\$ \$\$ \$ \$ -	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,505,936 Yes SR: Yes	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090 142,300 142,300 142,300 142,700 \$4,010,540 4,177,883 946,283 1,300,000	Table 13.89 Yes Percei Chang 5.19 11.49 5.66 -93.89 -0.59 19.89 3.66 -7.59 20.00 28.89 13.19 -0.59 5.99 3.66 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	56,850 \$230,826 \$230,826 porting] E Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 2,000 7,800 \$818,082 \$818,082 \$ \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,505,936 Yes SR: Yes	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090 142,300 142,300 142,300 142,300 471,7883 946,283 1,300,000 872,100	Table 13.89 Yes Percei Chang 5.19 11.49 5.66 -93.89 -0.59 19.89 3.66 -7.59 20.00 28.89 13.19 -0.59 5.99 3.66 -1 -1 -31.59 -31.
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Deerwood [Incomplete Redopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	56,850 \$230,826 **porting** **Yes** SR: No 2019 Revised Budget \$553,052 8,145 53,460 2,000 7,800 \$818,082 \$818,082 \$ \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$1,505,936 Yes SR: Yes	\$1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090 142,300 \$4,010,540 4,177,883 946,283 1,300,000 872,100	Tes Percei Change 5.19 11.49 5.69 -93.89 -0.55 -19.88 3.69 -19.88 3.69 -2.59 -3.29 164.59 20.00 28.89 13.19 -0.59 -3.6931.59 -3.29 39.39 -15.79 13.00 -3.69
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Deerwood [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	56,850 \$230,826 \$230,826 porting] E Yes SR: No 2019 Revised Budget \$553,052 8,145 53,460 2,000 7,800 \$818,082 \$818,082 \$ \$818,082	3,250 \$199,428 DS: No CP: 2020 Budget \$	-94.3% -13.6% Percent Change -100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Delano Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,505,936 Yes SR: Yes	S1,714,239 DS: Yes CP: 2020 Budget \$3,693,935 220,000 380,000 26,508 118,400 294,615 251,300 19,500 987,150 14,340 623,520 \$6,629,268 3,660,000 600,000 2,705,287 \$13,594,555 \$854,500 1,019,900 472,750 1,521,090 142,300 142,300 142,300 142,300 471,7883 946,283 1,300,000 872,100	13.89 Yes

ame of City: Delavan	Vac an Ma		No	a dented builded for the fellowing funds. CE	: SR:	DS: CP:	
lopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percen Change
Revenues				Revenues			
Property Taxes	\$170,000	\$175,950	3.5%	Property Taxes	\$	\$	
Tax Increments All Other Taxes	650	650		Tax Increments All Other Taxes			
Special Assessments	323	323		Special Assessments			
Licenses and Permits	1,375	1,499	9.0%	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	40,679	40,679		State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units	23,000	23,000		Grants from County/Other Local Units			
Charges for Services	21,845	21,845		Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	1 000	1.000		Interest on Investments			
All Other Revenues	1,900	1,900		All Other Revenues			
Total Revenues	\$259,772	\$265,846	2.3%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$259,772	\$265,846	2.3%	Total Revenues and Other Sources	<u>\$</u>	\$	
Current Expenditures	POO 145	¢70.520	20.80/	Current Expenditures	6	•	
General Government	\$99,145	\$78,530	-20.8%	General Government	\$	\$	
Public Safety	23,900	35,900	50.2%	Public Safety			
Streets and Highways (excluding Const.) Sanitation	30,850 1,300	46,850 2,900	51.9% 123.1%	Streets and Highways (excluding Const.) Sanitation			
Human Services	1,500	2,900	123.1%	Human Services			
Health				Health			
Culture and Recreation	11,000	12,800	16.4%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	19,000	9,000	-52.6%	All Other Current Expenditures			
Total Current Expenditures	\$185,195	\$185,980	0.4%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay	50,000	50,000		Streets and Highways Capital Outlay			
All Other Capital Outlay	11,000	11,000		All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
				Interest and Fiscal Charges			
-							
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses			
Interest and Fiscal Charges			 111.1%	Other Financing Uses Transfers to Other Funds			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	9,000	19,000		Transfers to Other Funds			
Interest and Fiscal Charges Other Financing Uses			111.1%	ē .			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	9,000	19,000	111.1%	Transfers to Other Funds	\$		
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood	9,000	19,000 \$265,980	111.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report.]	\$ 	\$	
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	9,000 \$255,195 : Yes SR: No	19,000 \$265,980 DS: No CP:	111.1% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses	\$ 	S DS: CP:	
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood	9,000 \$255,195 : Yes SR: No 2019 Revised	19,000 \$265,980 DS: No CP:	111.1% 4.2% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report.]		DS: CP:	Percen
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood	9,000 \$255,195 : Yes SR: No	19,000 \$265,980 DS: No CP:	111.1% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report.]	\$ 	S DS: CP:	Percen
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood lopted budgets for the following funds: GF	9,000 \$255,195 : Yes SR: No 2019 Revised	19,000 \$265,980 DS: No CP:	111.1% 4.2% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF		DS: CP:	Percen Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood lopted budgets for the following funds: GF Revenues	9,000 \$255,195 Yes SR: No 2019 Revised Budget	19,000 \$265,980 DS: No CP: 2020 Budget	111.1% 4.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues	SR:	DS: CP: 2020 Budget	Percen Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood lopted budgets for the following funds: GF Revenues Property Taxes	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282	111.1% 4.2% No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes	SR:	DS: CP: 2020 Budget	Percen Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood topted budgets for the following funds: GF Revenues Property Taxes Tax Increments	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR:	DS: CP:	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR:	DS: CP:	Percen Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282	No Percent Change 102.5%8.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR:	DS: CP:	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR:	DS: CP:	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 	No Percent Change 102.5%8.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR: 2019 Revised Budget	DS: CP:	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	S 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 38,130 2,256	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR: 2019 Revised Budget S -	DS: CP: 2020 Budget \$	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	S S S S S S S S	DS: CP:	Percei
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000	No Percent Change 102.5% 150.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	DS: CP: 2020 Budget \$	Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Foreits All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250	No Percent Change 102.5%8.4%100.0% 150.0% -13.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	DS: CP: 2020 Budget \$	Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943	No Percent Change 102.5%8.4%100.0% 150.0% -13.1% 88.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	DS: CP: 2020 Budget \$	Percei
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$4471,187	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	DS: CP: 2020 Budget \$	Percei
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 41,630 154 2,256 2,000 800 15,250 \$471,187	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 2,000 13,250 \$885,943	No Percent Change 102.5%8.4%100.0% 150.0% -13.1% 88.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	DS: CP: 2020 Budget	Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25- 38,130 2,256 2,000 2,000 2,000 13,250 \$885,943	No Percent Change 102.5%8.4%100.0% -13.1% 88.0%100.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	S 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 41,630 154 2,256 2,000 800 15,250 \$471,187	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 2,000 13,250 \$885,943	No Percent Change 102.5%8.4%100.0% 150.0% -13.1% 88.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	DS: CP: 2020 Budget	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943	111.1% 4.2% Percent Change 102.5%8.4%100.0% 150.0% -13.1% 88.0%100.0% 58.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$ SR:	S S S S S S S S S S	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943	No Percent Change 102.5% 150.0% 150.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S S S S S S S S S	Percei
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833	No Percent Change 102.5%8.4%100.0% -13.1% 88.0%100.0% 58.6% 16.5% -4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$ SR:	S DS: CP: 2020 Budget S	Percei
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290	No Percent Change 102.5%8.4%100.0% -13.1% 88.0%100.0% 58.6% 16.5% -4.0% 33.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	S S	S DS: CP: 2020 Budget S	Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25- 38,130 2,256 2,000 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600	No Percent Change 102.5% 150.0% -13.1% 88.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	S S	S S S S S S S S S	Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600	111.1% 4.2% Percent Change 102.5%8.4%100.0% 150.0% -13.1% 88.0%100.0% 58.6% 16.5% -4.0% 33.7% 7.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	S S	S S S S S S S S S	Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$ SR:	S S DS: CP: 2020 Budget S	Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600	111.1% 4.2% Percent Change 102.5%8.4%100.0% 150.0% -13.1% 88.0%100.0% 58.6% 16.5% -4.0% 33.7% 7.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	S S	S S S S S S S S S	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600	No Percent Change 102.5%8.4%100.0% -13.1% 88.0%100.0% 58.6% 16.5% -4.0% 33.7% 7.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	S S	S DS: CP: 2020 Budget S	Percei
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 41,630 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880 15,000	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600 15,000	111.1% 4.2% No Percent Change 102.5%8.4%100.0% 150.0% -13.1% 88.0%100.0% 58.6% 16.5% -4.0% 33.7% 7.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	S S	S S S S S S S S S S S S S S S S S	Percei
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880 15,000 1,000	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600 15,000 1,200	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	S S	S DS: CP: 2020 Budget S	Percei
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Dellwood opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 41,630 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880 15,000	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600 15,000	No Percent Change 102.5% 150.0% -13.1% 88.0% 100.0% 58.6% 16.5% -4.0% 33.7% 7.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	S S	S DS: CP: 2020 Budget S	Percei
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880 15,000 1,000 \$471,187	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600 15,000 \$541,243	No Percent Change 102.5%8.4%100.0% -13.1% 88.0%100.0% 58.6% 16.5% -4.0% 33.7% 7.5% 20.0% 14.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$ SR:	S DS: CP: 2020 Budget S	Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880 15,000 \$471,187 1,000 \$471,187	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600 15,000 \$541,243 1,200	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	S S	S DS: CP: 2020 Budget S	Percer
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880 15,000 1,000 \$471,187 170,000	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600 15,000 15,000 \$541,243 300,000	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ SR:	S S DS: CP: 2020 Budget S S S S	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880 15,000 1,000 \$471,187 170,000 55,905	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600 15,000 15,000 \$541,243 300,000 44,700	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ S SR:	S S	Percer Chang
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	9,000 \$255,195 Yes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880 15,000 1,000 \$471,187 170,000 55,905	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600 15,000 1,200 \$541,243 300,000 44,700	No Percent Change 102.5%8.4%100.0%150.0% -13.1% 88.0%100.0% 58.6% -1.0% 33.7% 20.0% 14.9% 76.5% -20.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	S S	S S	Percen
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Dellwood Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	9,000 \$255,195 EYes SR: No 2019 Revised Budget \$409,072 25 41,630 154 2,256 2,000 800 15,250 \$471,187 87,377 \$558,564 \$168,530 128,977 134,800 22,880 15,000 1,000 \$471,187 170,000 55,905	19,000 \$265,980 DS: No CP: 2020 Budget \$828,282 25 38,130 2,256 2,000 2,000 13,250 \$885,943 \$885,943 \$196,320 123,833 180,290 24,600 15,000 15,000 \$541,243 300,000 44,700	No Percent Change 102.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Denham [Failed to Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ S SR:	S S	Percen Change

Name of City: Delhi [Failed to Report]

Name of City: Delavan

Name of City: Dennison				Name of City: Dent			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$85,000	\$93,500	10.0%	Property Taxes	\$55,000	\$58,000	5.5%
Tax Increments				Tax Increments			
All Other Taxes	42.212	42.212		All Other Taxes			
Special Assessments	42,212	42,212		Special Assessments	10.000	10.000	
Licenses and Permits	5,245	5,245		Licenses and Permits	10,000	10,000	
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	46,012	98,227 46,812	1.7%
State Categorical Aid				State Categorical Aid	500	500	1.770
Grants from County/Other Local Units				Grants from County/Other Local Units	2,000		-100.0%
Charges for Services				Charges for Services	107,000	109,000	1.9%
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	400	600	50.0%	Interest on Investments	130	130	
All Other Revenues	800	800		All Other Revenues	56,500	56,000	-0.9%
Total Revenues	\$133,657	\$142,357	6.5%	Total Revenues	\$277,142	\$378,669	36.6%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources		25,000	
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$133,657	\$142,357	6.5%	Total Revenues and Other Sources	\$277,142	\$403,669	45.7%
Current Expenditures		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Current Expenditures	, ,,,	,	
General Government	\$35,000	\$41,958	19.9%	General Government	\$110,200	\$91,200	-17.2%
Public Safety	8,000	17,236	115.5%	Public Safety	75,000	75,000	
Streets and Highways (excluding Const.)	14,000	22,150	58.2%	Streets and Highways (excluding Const.)	20,000	30,500	52.5%
Sanitation	700	750	7.1%	Sanitation	15,000	20,000	33.3%
Human Services				Human Services			
Health				Health			
Culture and Recreation	1,000	3,500	250.0%	Culture and Recreation	5,000	5,000	
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	1.000	1 000	
All Other Current Expenditures		6,500		All Other Current Expenditures	1,000	1,000	
Total Current Expenditures	\$58,700	\$92,094	56.9%	Total Current Expenditures	\$226,200	\$222,700	-1.5%
Streets and Highways Capital Outlay	10,000		-100.0%	Streets and Highways Capital Outlay			
All Other Capital Outlay	15,000		-100.0%	All Other Capital Outlay	24,000	154,000	541.7%
Debt Service - Principal	60,000	60,000		Debt Service - Principal	8,000	8,000	
Interest and Fiscal Charges	14,000	9,000	-35.7%	Interest and Fiscal Charges	18,615	18,275	-1.8%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$157,700	\$161,094	2.2%	Total Expenditures and Other Uses	\$276,815	\$402,975	45.6%
Total Expenditures and other eses	#157,700	\$101,074		Total Expenditures and Other Oses	Ψ270,013	φ+02,773	
				•			
Name of City: Detroit Lakes				Name of City: Dexter [Failed to Report]			
Name of City: Detroit Lakes	Vac CD Vac	ng Vas gp	No	Name of City: Dexter [Failed to Report]			
Name of City: Detroit Lakes Adopted budgets for the following funds: GF		DS: Yes CP:	No	Name of City: Dexter [Failed to Report] Adopted budgets for the following funds: GF:		DS: CP:	
	2019 Revised	2020	No Percent		2019 Revised	2020	Percent
Adopted budgets for the following funds: GF		20.		Adopted budgets for the following funds: GF:			Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$5,498,426	2020 Budget \$5,745,991	Percent Change 4.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$5,498,426 519,397	2020 Budget \$5,745,991 529,647	Percent Change 4.5% 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$5,498,426 519,397 702,327	2020 Budget \$5,745,991 529,647 1,771,000	Percent Change 4.5% 2.0% 152.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$5,498,426 519,397 702,327 978,526	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559	Percent Change 4.5% 2.0% 152.2% 11.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$5,498,426 \$19,397 702,327 978,526 248,975	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$5,498,426 \$19,397 702,327 978,526 248,975	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$ 	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$ 	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$ 	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$ 	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$5,498,426 \$19,397 702,327 978,526 248,975 \$,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$5,498,426 \$19,397 702,327 978,526 248,975 \$,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6% 12.0% 580.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 850,000	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% 26.5% 119.6% 12.0% 580.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 850,000 3,213,505	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% 2-26.5% 119.6% 12.0% 580.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 850,000 3,213,505	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% 2-26.5% 119.6% 12.0% 580.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 850,000 3,213,505 \$30,399,619	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6% 12.0% 580.0% 39.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 850,000 3,213,505 \$30,399,619	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6% 12.0% 580.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$5,498,426 \$19,397 702,327 978,526 248,975 \$,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 8,500,000 3,213,505 \$30,399,619	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6% 12.0% 580.0% -3.7% 39.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 8,500,000 3,213,505 \$30,399,619	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% -26.5% 119.6% 580.0% -3.7% 39.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 850,000 3,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6% 12.0% 580.0% -3.7% 39.5% -23.8% 6.0% 3.4% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 3,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% -26.5% 119.6% 12.0% 580.0%3.7% 39.5% -23.8% 6.0% 3.4% -6.8% 41.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 8,2013,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% -26.5% 119.6% 12.0% 580.0% -3.7% 39.5% -23.8% 6.0% 3.4% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 850,000 3,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% -26.5% 119.6% 12.0% 580.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662 333,848	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 8,500,000 3,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951 370,183	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6% 12.0% 580.0%3.7% 39.5% -23.8% 6.0% 3.4% -6.8% 41.6% 13.7% 4.1% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662 333,848 \$8,214,618	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 850,000 3,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951 370,183 \$8,704,351	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6% 12.0% 580.0%3.7% 39.5% -23.8% 6.0% 3.4% -6.8% 41.6% 13.7% 4.1% 10.9% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$	\$ \$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662 333,848 \$8,214,618 3,500,000	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 8,500,000 3,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951 370,183 \$8,704,351 4,475,000	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% -26.5% 119.6% 12.0% 580.0%3.7% 39.5% -23.8% 6.0% 3.4% -6.8% 41.6% 13.7% 4.1% 10.9% 6.0% 27.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662 333,848 \$8,214,618 3,500,000 7,625,421	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 3,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951 370,183 \$8,704,351 4,475,000 8,001,894	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 0.7% -26.5% 119.6% 12.0% 580.0% -3.7% 39.5% -23.8% 6.0% 3.4% -6.8% 41.6% 13.7% 4.1% 6.0% 6.0% 27.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662 333,848 \$8,214,618 3,500,000 7,625,421 5,532,858	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 8,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951 370,183 \$8,704,351 4,475,000 8,001,894 3,211,717	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% -26.5% 119.6% 12.0% 580.0% -3.7% 39.5% -23.8% 6.0% 3.4% -6.8% 41.6% 13.7% 4.1% 10.9% 6.0% 27.9% 4.9% -42.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662 333,848 \$8,214,618 3,500,000 7,625,421 5,532,858 738,893	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 3,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951 370,183 \$8,704,351 4,475,000 8,001,894	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% -26.5% 119.6% 12.0% 580.0% -3.7% 39.5% -23.8% 6.0% 3.4% -6.8% 41.6% 13.7% 4.1% 10.9% 6.0% 27.9% 4.9% -42.0% 21.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662 333,848 \$8,214,618 3,500,000 7,625,421 5,532,858	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 8,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951 370,183 \$8,704,351 4,475,000 8,001,894 3,211,717	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 26.5% 119.6% 12.0% 580.0% -3.7% 39.5% -23.8% 6.0% 3.4% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662 333,848 \$8,214,618 3,500,000 7,625,421 5,532,858 738,893	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 8,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951 370,183 \$8,704,351 4,475,000 8,001,894 3,211,717 895,682	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% -26.5% 119.6% 12.0% 580.0% -3.7% 39.5% -23.8% 6.0% 3.4% -6.8% 41.6% 13.7% 4.1% 10.9% 6.0% 27.9% 4.9% -42.0% 21.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$5,498,426 519,397 702,327 978,526 248,975 5,164,871 631,944 1,041,365 301,513 1,676,455 84,000 214,425 384,800 \$17,447,024 1,000,000 3,338,444 \$21,785,468 \$1,332,802 2,657,958 2,020,462 76,397 1,193,098 279,391 320,662 333,848 \$8,214,618 3,500,000 7,625,421 5,532,858 738,893 50,000	2020 Budget \$5,745,991 529,647 1,771,000 1,089,559 265,014 4,603,577 632,552 1,684,939 303,499 1,823,045 84,600 157,603 845,088 \$19,536,114 6,800,000 850,000 3,213,505 \$30,399,619 \$1,015,580 2,816,405 2,089,402 71,183 1,690,021 317,626 333,951 370,183 \$8,704,351 4,475,000 8,001,894 3,211,717 895,682 50,000	Percent Change 4.5% 2.0% 152.2% 11.3% 6.4% -10.9% 0.1% 61.8% 0.7% 8.7% 26.5% 119.6% 12.0% 580.0% -3.7% 39.5% -23.8% 6.0% 3.4% -6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$	\$ \$ \$ \$ \$	Change

Name of City: Dilworth				Name of City: Dodge Center			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$1,535,581	\$1,637,988	6.7%	Property Taxes	\$1,785,312	\$1,831,833	2.6%
Tax Increments	3,200	120,000	-100.0%	Tax Increments	12.000	12.000	
All Other Taxes Special Assessments	120,000 10,000	120,000 10,000		All Other Taxes Special Assessments	12,000 115,680	12,000 51,493	-55.5%
Licenses and Permits	49,500	59,400	20.0%	Licenses and Permits	31,875	31,950	0.2%
Federal Grants	49,500	39,400	20.070	Federal Grants	31,673	630,000	0.270
State General Purpose Aid	655,889	682,961	4.1%	State General Purpose Aid	725,085	766,538	5.7%
State Categorical Aid	95,915	101,915	6.3%	State Categorical Aid	255,233	151,248	-40.7%
Grants from County/Other Local Units	31,000	31,000		Grants from County/Other Local Units	22,535	31,748	40.9%
Charges for Services	154,741	177,564	14.7%	Charges for Services	191,298	140,475	-26.6%
Fines and Forfeits	42,500	53,400	25.6%	Fines and Forfeits	15,450	13,850	-10.4%
Interest on Investments	30,200	28,000	-7.3%	Interest on Investments	7,025	10,000	42.3%
All Other Revenues	27,719	29,700	7.1%	All Other Revenues	79,100	73,500	-7.1%
Total Revenues	\$2,756,245	\$2,931,928	6.4%	Total Revenues	\$3,240,593	\$3,744,635	15.6%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources			40.00/	Other Financing Sources			
Transfers from Other Funds	16,800	20,000	19.0%	Transfers from Other Funds	106,512	235,500	121.1%
Total Revenues and Other Sources	\$2,773,045	\$2,951,928	6.5%	Total Revenues and Other Sources	\$3,347,105	\$3,980,135	18.9%
Current Expenditures				Current Expenditures			
General Government	\$735,143	\$807,093	9.8%	General Government	\$505,148	\$608,954	20.5%
Public Safety	1,103,378	1,153,561	4.5%	Public Safety	436,865	426,546	-2.4%
Streets and Highways (excluding Const.)	473,203	517,063	9.3%	Streets and Highways (excluding Const.)	432,425	641,818	48.4%
Sanitation				Sanitation Human Services	34,196	34,196	
Human Services Health	4,500	4,600	2.2%	Human Services Health			
Culture and Recreation	169,931	173,950	2.4%	Culture and Recreation	428,518	437,793	2.2%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	38,000	24,700	-35.0%	Economic Development and Housing	25,664	41,884	63.2%
All Other Current Expenditures	26,500	26,500		All Other Current Expenditures	99,263	97,088	-2.2%
Total Current Expenditures	\$2,550,655	\$2,707,467	6.1%	Total Current Expenditures	\$1,962,079	\$2,288,279	16.6%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	162,389	184,461	13.6%	All Other Capital Outlay	353,512	702,300	98.7%
Debt Service - Principal	60,000	60,000		Debt Service - Principal	261,000	310,000	18.8%
Interest and Fiscal Charges				Interest and Fiscal Charges	74,769	55,125	-26.3%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$2,773,044	\$2,951,928	6.5%	Total Expenditures and Other Uses	\$2,651,360	\$3,355,704	26.6%
Total Expenditures and Other Oses	\$2,773,044	\$2,931,926	0.070	Total Expenditures and Other Uses	\$2,031,300	\$3,333,704	20.070
				•			
Name of City: Donaldson				Name of City: Donnelly			
-	Ves CD. No	DG NO CD	No		Yes CD. No	DG Yes CD	No
Name of City: Donaldson Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Donnelly Adopted budgets for the following funds: GF		DS: Yes CP:	No
-	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Adopted budgets for the following funds: GF		20.	ш	Adopted budgets for the following funds: GF			
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$35,000	2020 Budget \$20,396	Percent Change -41.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$45,557	2020 Budget \$45,557	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$35,000	2020 Budget \$20,396	Percent Change -41.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$45,557	2020 Budget \$45,557	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$35,000	2020 Budget \$20,396	Percent Change -41.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$45,557	2020 Budget \$45,557	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$35,000	2020 Budget \$20,396	Percent Change -41.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$45,557 30,000	2020 Budget \$45,557 25,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$35,000 	2020 Budget \$20,396	Percent Change -41.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$45,557 30,000 700	2020 Budget \$45,557 25,000 700	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$35,000	2020 Budget \$20,396	Percent Change -41.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$45,557 30,000 700	2020 Budget \$45,557 25,000 700	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$35,000	2020 Budget \$20,396	Percent Change -41.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$45,557 30,000 700 54,755	2020 Budget \$45,557 25,000 700 55,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$35,000 10,000 2,500 3,000	\$2020 Budget \$20,396 4,604 3,000	Percent Change -41.7% -54.0% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$35,000 10,000 2,500 3,000	\$2020 Budget \$20,396 4,604 3,000	Percent Change -41.7% -54.0% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$35,000 10,000 2,500 3,000 299	2020 Budget \$20,396 4,604 3,000 300	Percent Change -41.7% -54.0% -100.0% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 100 400	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$35,000 10,000 2,500 3,000 299	\$20,396 \$20,396 4,604 3,000 4,500	Percent Change -41.7% -54.0% -100.0% 0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 100 400	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799	\$20,396 \$20,396 \$20,396 \$3,000 \$30,000 \$32,800	Percent Change -41.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 100 400 \$162,757	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799	\$2020 Budget \$20,396 4,604 3,000 300 4,500 \$32,800	Percent Change -41.7% -54.0% -100.0% 0.3% -35.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 100 400 \$162,757	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799	2020 Budget \$20,396 4,604 3,000 300 4,500 \$32,800	Percent Change -41.7% -54.0% -100.0% 0.3% -35.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 400 400 \$167,512	2020 Budget \$45,557 25,000 700 16,000 20,000 100 400 \$162,757	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$550,799	2020 Budget \$20,396 4,604 3,000 300 4,500 \$32,800	Percent Change -41.7% -54.0% -100.0% 0.3% -35.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799	2020 Budget \$20,396 4,604 3,000 300 4,500 \$32,800	Percent Change -41.7% -54.0% -100.0% 0.3% -35.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 400 400 \$167,512	2020 Budget \$45,557 25,000 700 16,000 20,000 100 400 \$162,757	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$550,799	2020 Budget \$20,396 4,604 3,000 4,500 \$32,800 \$32,800	Percent Change -41.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$50,799	2020 Budget \$20,396 4,604 3,000 300 4,500 \$32,800 \$32,800	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757	Percent Change16.7%1.4%2.8% -11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$550,799 \$5,725 1,716	\$20,396 \$20,396 \$20,396 \$3,000 \$300 \$32,800 \$32,800 \$5,000 \$1,700	Percent Change -41.7% -54.0% -100.0% 0.3% -35.4% -12.7% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 100 400 \$162,757 5,000 \$167,757	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$550,799 \$5,725 1,716 8,936	\$20,396 \$20,396 \$20,396 \$30,000 \$30,000 \$32,800 \$32,800 \$5,000 \$1,700 \$,000 \$8,000	Percent Change -41.7% -54.0% -100.0% 0.3% -35.4% -12.7% -0.9% -10.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$50,799 \$57,725 1,716 8,936 2,625	\$2020 Budget \$20,396 \$20,396 \$320,396 \$320,396 \$4,604 \$3,000 \$300 \$4,500 \$32,800 \$5,000 \$1,700 \$8,000 \$2,625	Percent Change -41.7%54.0% -100.0%35.4%35.4% -12.7% -0.9% -10.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$550,799 \$5,725 1,716 8,936	\$20,396 \$20,396 \$20,396 \$30,000 \$30,000 \$32,800 \$32,800 \$5,000 \$1,700 \$,000 \$8,000	Percent Change -41.7% -54.0% -100.0% 0.3% -35.4% -12.7% -0.9% -10.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$550,799 \$5,725 1,716 8,936 2,625	\$20,396 \$20,396 \$20,396 \$32,800 \$32,800 \$5,000 \$1,700 8,000 2,625	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 15,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$550,799 \$5,725 1,716 8,936 2,625	\$20,396 \$20,396 \$20,396 \$3000 \$3000 \$32,800 \$32,800 \$5,000 \$1,700 \$8,000 \$2,625	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$35,000 \$35,000 \$35,000 \$35,000 \$3,000 \$2,500 \$3,000 \$299 \$50,799 \$50,799 \$550,799 \$550,799 \$5725 \$1,716 \$9,936 \$2,625 \$3,791 \$3,791 \$50,791	\$20,396 \$20,396 \$20,396 \$32,300 \$300 \$4,500 \$32,800 \$5,000 \$1,700 \$8,000 \$2,625 \$ \$4,000	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 10,000 10,000 10,000	\$45,557 \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$5,725 1,716 8,936 2,625 3,791 6,575	\$20,396 \$20,396 \$20,396 \$32,300 \$300 \$4,500 \$32,800 \$5,000 \$1,700 \$8,000 \$2,625 \$32,800 \$5,500	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 10,000 110,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$35,000 \$35,000 \$35,000 \$35,000 \$3,000 \$2,500 \$3,000 \$299 \$50,799 \$50,799 \$550,799 \$550,799 \$5725 \$1,716 \$9,936 \$2,625 \$3,791 \$3,791 \$50,791	\$20,396 \$20,396 \$20,396 \$32,300 \$300 \$4,500 \$32,800 \$5,000 \$1,700 \$8,000 \$2,625 \$ \$4,000	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 10,000 10,000 10,000	\$45,557 \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$5,725 1,716 8,936 2,625 3,791 6,575	\$20,396 \$20,396 \$20,396 \$32,300 \$300 \$4,500 \$32,800 \$5,000 \$1,700 \$8,000 \$2,625 \$32,800 \$5,500	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 10,000 110,000 \$1110,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$5,725 1,716 8,936 2,625 3,791 6,575 \$29,368	\$20,396 \$20,396 \$20,396 \$20,396 \$32,800 \$32,800 \$32,800 \$5,000 \$1,700 \$8,000 \$2,625 \$ 4,000 \$26,825	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$1167,512 5,000 \$172,512 \$45,000 40,000 15,000 10,000 110,000 \$110,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 \$107,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$50,799 \$5,725 1,716 8,936 2,625 3,791 6,575 \$29,368	\$20,396 \$20,396 \$20,396 \$20,396 \$300 \$3000 \$32,800 \$32,800 \$5,000 \$1,700 \$8,000 \$26,25 \$5,500 \$26,825	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 10,000 110,000 \$1110,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 \$107,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$35,000 10,000 2,500 3,000 299 \$50,799 \$50,799 \$550,799 \$5,725 1,716 8,936 2,625 3,791 6,575 \$29,368	\$20,396 \$20,396 \$20,396 \$20,396 \$300 \$4,604 \$3,000 \$32,800 \$32,800 \$5,000 \$1,700 \$,000 \$26,825 \$5,500 \$26,825	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 10,000 \$110,000 110,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 \$107,000 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$35,000	\$20,396 \$20,396 \$20,396 \$32,396 \$3,000 \$32,800 \$32,800 \$5,000 \$1,700 \$8,000 \$2,625 \$ \$4,000 \$26,825	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 10,000 \$110,000 30,000	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 \$107,000 10,000 35,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$35,000 \$35,000 \$35,000 \$35,000 \$3,000 \$2,500 \$3,000 \$3,000 \$550,799 \$550,799 \$550,799 \$550,799 \$550,799 \$550,799 \$550,799 \$550,799 \$550,799 \$550,799 \$550,799 \$550,799	\$20,396 \$20,396 \$20,396 \$32,396 \$3,000 \$300 \$4,500 \$32,800 \$5,000 \$1,700 \$8,000 \$2,625 \$ \$4,000 \$5,5000 \$26,825	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Curpital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 15,000 110,000 30,000 8,630	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 \$107,000 35,000 7,265	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$35,000 \$35,000 \$35,000 \$35,000 \$3,000 \$2,500 \$3,000 \$3,000 \$550,799 \$550,799 \$550,799 \$5,725 \$1,716 \$9,936 \$2,625 \$3,791 \$529,368	\$20,396 \$20,396 \$20,396 \$20,396 \$32,800 \$300 \$4,500 \$32,800 \$32,800 \$5,000 \$1,700 \$8,000 2,625 \$ 4,000 \$26,825	Percent Change -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$45,557 30,000 700 54,755 16,000 20,000 100 400 \$167,512 5,000 \$172,512 \$45,000 40,000 15,000 15,000 10,000 30,000 8,630	2020 Budget \$45,557 25,000 700 55,000 16,000 20,000 400 \$162,757 5,000 \$167,757 \$40,000 40,000 17,000 10,000 \$107,000 35,000 7,265	Percent Change

Name	Name of City: Doran [Failed to Report]				Name of City: Dover			
Province Province		SR:	DS: CP:		•	Yes SR: Yes	DS: Yes CP:	Yes
Teacher Trace Teacher Teache						2019 Revised		Percent
All Cluber Transes	Revenues				Revenues			
All Outer Taxes	* *		\$,	\$237,762	5.0%
Special Assessments								
December Permis								
Seale General Papers Aid	•				•	,	,	-26.7%
Sate General Purpose Aid						,	,	-20.770
Counts from Country/Other Local Units Counts from Country/Other Local Units for Services Counts from Country/Other Local Units for Services Counts from Country Other Local Units for Services Country Other Local Un	State General Purpose Aid					158,139	162,406	2.7%
Charges in Services	State Categorical Aid				State Categorical Aid	500	500	
Files and Perfeits	-				•			
Interest on Investments								400.004
All Other Revenume								
Total Revenues								
Proceeds from Boad Sales		\$						0.3%
Other Financing Sources								
Tantafree from Other Funds								
Current Expenditures								
Comment S	Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$447,379	\$448,668	0.3%
Section Public Sulary Same Sa	Current Expenditures				Current Expenditures			
Series and Highways (exclusing Cross Samithin Sam	General Government	\$	\$		General Government			10.4%
Samitation								===
Human Services								50.6%
Feath Cubure and Recreation Cubure and Recreatio								
Calume and Recreation								
Conservation of Natural Recounces								-33.3%
Mathone-Current Expenditures Section Section Section Section Section Mathone-Current Expenditures Section Section Section Mathone-Current Expenditures Section Section Mathone-Current Expenditures Section Section Mathone-Current Expenditures Section Section Mathone-Current Expenditures Math								
Total Current Expenditures								
Strosts and Highways Capital Outlay	_				*			
All Other Capital Outlay 0.000 0	Total Current Expenditures	·	-		Total Current Expenditures			12.0%
Debt Service - Principal							, , , , , , , , , , , , , , , , , , ,	100.00/
Interest and Fiscal Charges 15,000 12,900 14,000							,	
Dotter Financing Uses	-				•		,	
Transfers to Other Funds Total Expenditures and Other Uses S. S					9		· · · · · · · · · · · · · · · · · · ·	
Name of City Dovray Name	9				0			21 40/
Name of City Dovray								
Property Taxos Prop	Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$436,900	\$635,110	45.4%
Property Taxos Prop					_			
Revenues 2019 Revised Budget 2020 Budget Percent Change Revenues Revenues 2019 Revised Budget 2020 Revenues Change Revenues Revenues 2019 Revised Budget 2020 Revenues Change Revenues Change Revenues 2018	Name of City: Dovrey				Name of City: Duluth			
Revenues Budget Change Revenues Budget Change Revenues Sal,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$34,010 <th< td=""><td>•</td><td>Vas CD Vas</td><td>ng No. gp</td><td>No</td><td>•</td><td>Vac Sp. Vac</td><td>D.G. Vac. GD</td><td>Vas</td></th<>	•	Vas CD Vas	ng No. gp	No	•	Vac Sp. Vac	D.G. Vac. GD	Vas
Revenues	•		25 01.		•		20 01.	ш
Tax Increments	•	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
All Other Taxes	dopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	ш
Special Assessments	dopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$32,488,200	2020 Budget	Percent
Licenses and Permits	Revenues Property Taxes Tax Increments	2019 Revised Budget \$31,000	2020 Budget \$31,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$32,488,200 603,800	2020 Budget \$34,671,900 611,900	Percent Change 6.7% 1.3%
Federal Grants	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$31,000	2020 Budget \$31,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$32,488,200 603,800 29,802,900	2020 Budget \$34,671,900 611,900 37,588,500	Percent Change 6.7% 1.3% 26.1%
State General Purpose Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$31,000	2020 Budget \$31,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306	Percent Change 6.7% 1.3% 26.1% -3.5%
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$31,000 1,000	2020 Budget \$31,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100	\$34,671,900 611,900 37,588,500 1,062,306 1,917,700	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6%
Grants from County/Other Local Units 10,895 10,895 Carges for Services 11,270,098 1,545,109 21,79 Charges for Services 10,000 12,200 22.0% Charges for Services 8,544,554 8,849,383 3.5% Fines and Forfeits 531,400 402,400 24,38 Interest on Investments 150 300 100,00% Interest on Investments 2,172,000 2,300,000 5.9% All Other Revenues 2,250 1,250 44.4% All Other Revenues 2,163,2101 2,0551,835 -5.0% Total Revenues 555,295 555,645 0.6% Total Revenues 5160,503,245 5170,749,435 -5.0% Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$31,000 1,000	2020 Budget \$31,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2%
Charges for Services 10,000 12,200 22.0% Charges for Services 8,544,554 8,849,383 3,69 Fines and Forfeits 150 300 100.0% Fines and Forfeits 531,400 402,400 224.3% Interest on Investments 2,172,000 2,300,000 5.7% All Other Revenues 2,250 1,250 44.4% All Other Revenues 21,632,101 20,551,835 6.50% Total Revenues 555,295 \$55,645 0.6% Total Revenues 12,6632,101 20,551,835 6.50% Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$31,000 1,000	2020 Budget \$31,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$31,000 1,000	2020 Budget \$31,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$31,000 1,000 10,895	2020 Budget \$31,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0% 9.7%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$31,000 1,000 10,895 10,000	2020 Budget \$31,000 10,895 12,200	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400	\$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400	Percent Change 6.7% 1.3% 26.1% -3.5% -21.2% 2.0% 9.7% 21.7% 3.6% -24.3%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$31,000 1,000 10,895 10,000 150	2020 Budget \$31,000 10,895 12,200 300	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 0,1917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000	Percent Change 6.7% 1.3% 26.1% -3.5% -21.2% 2.0% 9.7% 21.7% 3.6% -24.3% 5.9%
Other Financing Sources — — Other Financing Sources — Content Financing Sources Transfers from Other Funds 1,500 1,500 — Transfers from Other Funds 22,114,700 26,123,842 18.19 Total Revenues and Other Sources \$56,795 \$57,145 0.6% Total Revenues and Other Sources \$187,465,416 \$201,842,726 7.79 Current Expenditures Current Expenditures General Government \$24,400 \$24,750 1.4% General Government \$17,688,900 \$17,644,600 -0.39 Public Safety 12,250 12,900 5.3% Public Safety 43,521,511 46,459,667 6.8% Streets and Highways (excluding Const.) 5,2443,600 10,861,500 -12.7% Sanitation ————————————————————————————————————	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250	2020 Budget \$31,000 	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835	Percent Change 6.7% 26.1% -3.5% -2.6% -21.2% -2.0% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$555,295	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645	Percent Change 22.0% 100.0% -44.4% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.796 3.6% -24.3% -5.9% 6.4%
Total Revenues and Other Sources \$56,795 \$57,145 0.6% Total Revenues and Other Sources \$187,465,416 \$201,842,726 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$55,295	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0% 21.7% 3.6% -24.3% 5.9% 6.4% 2.5%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$55,295	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 20,351,835 \$170,749,439 4,969,445	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5%
Second Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$31,000	2020 Budget \$31,000 \$31,000 10,895 12,200 300 1,250 \$55,645 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0% 21.7% 3.6% -24.3% 5.9% 6.4% 2.5%
Public Safety 12,250 12,900 5.3% Public Safety 43,521,511 46,459,667 6.8% Streets and Highways (excluding Const.) 5,250 7,200 37.1% Streets and Highways (excluding Const.) 12,443,600 10,861,500 -12.7% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$31,000	2020 Budget \$31,000 \$31,000 10,895 12,200 300 1,250 \$55,645 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5%
Streets and Highways (excluding Const.) 5,250 7,200 37.1% Streets and Highways (excluding Const.) 12,443,600 10,861,500 -12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$55,295 1,500 \$56,795	2020 Budget \$31,000 \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.7% 3.6% -24.3% -5.9% -5.0% 6.4% 2.5% 7.7%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$55,295 1,500 \$56,795	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.796 3.6% -24.3% -5.9% -5.0% 6.4% 2.5% -7.7%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 18.1% 7.7%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$31,000 1,000 110,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.7% 3.6% -24.3% -5.9% -5.0% 6.4% 2.5% -7.7%
Conservation of Natural Resources Conservation of Natural Reso	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$31,000	2020 Budget \$31,000 \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 18.1% 7.7% -0.3% 6.8% -12.7%
Economic Development and Housing All Other Current Expenditures 7,350 4,900 -33.3% All Other Current Expenditures 26,625,664 27,303,654 2.5% Total Current Expenditures \$51,625 \$51,275 -0.7% Total Current Expenditures \$121,866,974 \$123,279,491 1.2% Streets and Highways Capital Outlay Streets and Highways Capital Outlay 27,392,400 30,072,500 9.8% All Other Capital Outlay 10,466,469 10,656,356 1.8% Debt Service - Principal 11,345,000 10,790,000 -4.9% Interest and Fiscal Charges Interest and Fiscal Charges 4,510,500 4,226,900 -6.3% Other Financing Uses 1,500 1,500 1,500 Transfers to Other Funds 20,978,600 30,517,100 45.5% Transfers to Other Funds 20,	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.79 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 18.1% 7.7% -0.3% 6.8% -12.7% 17.1%
All Other Current Expenditures 7,350 4,900 -33.3% All Other Current Expenditures 26,625,664 27,303,654 2.5% Total Current Expenditures \$121,866,974 \$123,279,491 1.2% Streets and Highways Capital Outlay Streets and Highways Capital Outlay 27,392,400 30,072,500 9.8% All Other Capital Outlay 10,466,469 10,656,356 1.8% Debt Service - Principal 11,345,000 10,790,000 -4.9% Interest and Fiscal Charges Interest and Fiscal Charges 4,510,500 4,226,900 -6.3% Other Financing Uses Other Financing Uses Transfers to Other Funds 1,500 1,500 1,500 Transfers to Other Funds 20,978,600 30,517,100 45.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$31,000 1,000 110,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375	2020 Budget \$31,000 \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200 1,525	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726 \$17,644,600 46,459,667 10,861,500 512,666 15,249,618	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0% 9.7% 21.7% -5.0% 6.4% 2.5% -7.7% -0.3% 6.8% -12.7% -17.1% 4.3%
Total Current Expenditures \$51,625 \$51,275 -0.7% Total Current Expenditures \$121,866,974 \$123,279,491 1.2% Streets and Highways Capital Outlay Streets and Highways Capital Outlay 27,392,400 30,072,500 9.8% All Other Capital Outlay 10,466,469 10,656,356 1.8% Debt Service - Principal Debt Service - Principal 11,345,000 10,790,000 -4.9% Interest and Fiscal Charges Interest and Fiscal Charges 4,510,500 4,226,900 -6.3% Other Financing Uses Other Financing Uses Transfers to Other Funds 1,500 1,500 Transfers to Other Funds 20,978,600 30,517,100 45.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375	2020 Budget \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$300 \$1,250 \$300 \$1,250 \$55,645 \$24,750 \$24,750 \$24,750 \$24,750 \$2,900 7,200 \$300 \$1,525	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502 20,664	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726 \$17,644,600 46,459,667 10,861,500 512,666 15,249,618 46,869	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 6.4% 7.7% -0.3% 6.8% -12.7% 17.1% 4.3% 126.8%
Streets and Highways Capital Outlay Streets and Highways Capital Outlay 27,392,400 30,072,500 9.8% All Other Capital Outlay 10,466,469 10,656,356 1.8% Debt Service - Principal Debt Service - Principal 11,345,000 10,790,000 -4.9% Interest and Fiscal Charges Interest and Fiscal Charges 4,510,500 4,226,900 -6.3% Other Financing Uses Other Financing Uses Transfers to Other Funds 1,500 1,500 Transfers to Other Funds 20,978,600 30,517,100 45.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375 2,375	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200 1,525	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.796 3.6% -24.3% -5.9% -5.0% 6.4% 7.7% -0.3% 6.8% -12.7% -17.1% 17.1% 4.3% 126.8% -20.1%
All Other Capital Outlay All Other Capital Outlay 10,466,469 10,656,356 1.8% Debt Service - Principal 11,345,000 10,790,000 -4.9% Interest and Fiscal Charges Interest and Fiscal Charges 4,510,500 4,226,900 -6.3% Other Financing Uses Other Financing Uses Transfers to Other Funds 1,500 1,500 Transfers to Other Funds 20,978,600 30,517,100 45.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$31,000 1,000 110,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375 7,350	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200 1,525 4,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502 20,664 6,511,485 26,625,664	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0% 9.7% 21.79 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 18.1% 7.7% -0.3% 6.8% -12.7% 17.1% 4.3% 126.8% -20.1% 2.5%
Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$31,000 1,000 110,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375 7,350 \$51,625	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200 1,525 4,900 \$51,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502 20,664 6,511,485 26,625,664 \$121,866,974	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.79 3.6% -24.3% -5.0% 6.4% 2.5% 18.19% 7.796 -0.3% 6.8% -12.7% -17.1% 4.3% 126.8% -20.1% 2.5% 1.2%
Interest and Fiscal Charges Interest and Fiscal Charges 4,510,500 4,226,900 -6.3% Other Financing Uses Other Financing Uses Transfers to Other Funds 20,978,600 30,517,100 45.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$31,000 1,000 110,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375 7,350 \$51,625	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200 1,525 4,900 \$51,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502 20,664 6,511,485 26,625,664 \$121,866,974 27,392,400	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726 \$17,644,600 46,459,667 10,861,500 512,666 10,861,500 15,249,618 46,869 5,200,917 27,303,654 \$123,279,491 30,072,500	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 2.0% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 18.1% 7.7% 17.1% 4.3% 126.8% -20.1% -2.5% 1.2% 9.8%
Other Financing Uses Other Financing Uses Transfers to Other Funds 1,500 1,500 Transfers to Other Funds 20,978,600 30,517,100 45.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$31,000 1,000 110,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375 7,350 \$51,625	2020 Budget \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200 1,525 4,900 \$51,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502 20,664 6,511,485 26,625,664 \$121,866,974 27,392,400 10,466,469	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6.881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726 \$17,644,600 46,459,667 10,861,500 512,666 15,249,618 46,869 5,200,917 27,303,654 \$123,279,491 30,072,500 10,656,356	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 6.8% -12.7% 17.1% 4.3% 126.8% -20.1% 2.5% 1.2% 9.8% 1.8%
Transfers to Other Funds 1,500 1,500 Transfers to Other Funds 20,978,600 30,517,100 45.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$31,000 1,000 10,895 10,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375 7,350 \$51,625	2020 Budget \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$300 \$12,200 \$300 \$1,250 \$55,645 \$24,750 \$24,750 \$24,750 \$12,900 \$7,200 \$31,525 \$4,900 \$51,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502 20,664 6,511,485 26,625,664 \$121,866,974 27,392,400 10,466,469 11,345,000	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726 \$17,644,600 46,459,667 10,861,500 512,666 15,249,618 46,869 5,200,917 27,303,654 \$123,279,491 30,072,500 10,656,356 10,790,000	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% 21.2% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 6.8% -12.7% 17.1% 4.3% 126.8% -20.1% 2.5% 1.2% 9.8% 1.8% -4.9%
7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$31,000 1,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375 7,350 \$51,625	2020 Budget \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$31,000 \$300 \$1,250 \$55,645 \$24,750 \$24,750 \$24,750 \$24,750 \$24,750 \$12,900 \$7,200 \$51,275 \$4,900 \$51,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502 20,664 6,511,485 26,625,664 \$121,866,974 27,392,400 10,466,469 11,345,000 4,510,500	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726 \$17,644,600 46,459,667 10,861,500 512,666 15,249,618 46,869 5,200,917 27,303,654 \$123,279,491 30,072,500 10,656,356 10,790,000 4,226,900	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 6.8% -12.7% -17.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.2%
10tal Expenditures and Other Uses 935,123 932,113 00.07	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$31,000 1,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375 7,350 \$51,625	2020 Budget \$31,000 \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200 1,525 4,900 \$51,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502 20,664 6,511,485 26,625,664 \$121,866,974 27,392,400 10,466,469 11,345,000 4,510,500	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726 \$17,644,600 46,459,667 10,861,500 15,249,618 46,869 5,200,917 27,303,654 \$123,279,491 30,072,500 10,656,356 10,790,000 4,226,900	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% -21.2% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 18.1% 7.7% -0.3% 6.8% -12.7% 17.19 4.3% -20.1% 2.5% 1.2% 9.8% 1.8% -4.9% -6.3%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$31,000 1,000 150 2,250 \$55,295 1,500 \$56,795 \$24,400 12,250 5,250 2,375 7,350 \$51,625	2020 Budget \$31,000 \$31,000 10,895 12,200 300 1,250 \$55,645 1,500 \$57,145 \$24,750 12,900 7,200 7,200 1,525 4,900 \$51,275 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$32,488,200 603,800 29,802,900 1,101,086 1,968,100 8,732,352 29,668,600 21,988,054 1,270,098 8,544,554 531,400 2,172,000 21,632,101 \$160,503,245 4,847,471 22,114,700 \$187,465,416 \$17,688,900 43,521,511 12,443,600 437,648 14,617,502 20,664 6,511,485 26,625,664 \$121,866,974 27,392,400 10,466,469 11,345,000 4,510,500 20,978,600	2020 Budget \$34,671,900 611,900 37,588,500 1,062,306 1,917,700 6,881,475 30,247,200 24,119,731 1,545,109 8,849,383 402,400 2,300,000 20,551,835 \$170,749,439 4,969,445 26,123,842 \$201,842,726 \$17,644,600 46,459,667 10,861,500 15,249,618 46,869 5,200,917 27,303,654 \$123,279,491 30,072,500 10,656,356 10,790,000 4,226,900 30,517,100	Percent Change 6.7% 1.3% 26.1% -3.5% -2.6% 21.2% 9.7% 21.7% 3.6% -24.3% 5.9% -5.0% 6.4% 2.5% 6.8% -12.7% 17.1% 4.3% 126.8% -20.1% 2.5% 1.2% 9.8% 1.8% -4.9% -6.3%

ame of City: Dumont	F: Yes SR: No T	OS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
lopted budgets for the following funds: Gl	F: Yes SR: No I 2019 Revised	2020	Domant	raoped badgets for the following rands. Gr	2019 Revised	2020	Parer
_	Budget	2020 Budget	Percent Change	_	Budget	2020 Budget	Percen Chang
Revenues	\$65,000	\$63,000	-3.1%	Revenues	\$1,027,288	\$1,099,198	7.0%
Property Taxes Tax Increments	\$65,000			Property Taxes Tax Increments	\$1,027,288		
All Other Taxes				All Other Taxes	13,349	13,349	
Special Assessments				Special Assessments	13,349	13,349	
Licenses and Permits	1,025	1,025		Licenses and Permits	43,710	50,352	15.29
Federal Grants				Federal Grants			-
State General Purpose Aid	16,027	16,172	0.9%	State General Purpose Aid	175,039	189,116	8.09
State Categorical Aid				State Categorical Aid	33,061	26,848	-18.89
Grants from County/Other Local Units				Grants from County/Other Local Units	46.650	4.650	
Charges for Services				Charges for Services	46,650	4,650 18,450	-90.09
Fines and Forfeits Interest on Investments	103	100	-2.9%	Fines and Forfeits Interest on Investments	18,450 9,000	13,500	50.09
All Other Revenues	75	100	33.3%	All Other Revenues	1,840	1,840	-
Total Revenues	\$82,230	\$80,397	-2.2%	Total Revenues	\$1,368,387	\$1,417,303	3.69
Proceeds from Bond Sales				Proceeds from Bond Sales	1,100,000		-100.09
Other Financing Sources				Other Financing Sources		2,204,050	-
Transfers from Other Funds				Transfers from Other Funds			-
Total Revenues and Other Sources	\$82,230	\$80,397	-2.2%	Total Revenues and Other Sources	\$2,468,387	\$3,621,353	46.79
Current Expenditures				Current Expenditures			
General Government	\$40,500	\$40,100	-1.0%	General Government	\$308,451	\$344,742	11.89
Public Safety	1,900	1,900		Public Safety	450,236	458,361	1.89
Streets and Highways (excluding Const.)	7,600	8,300	9.2%	Streets and Highways (excluding Const.)	214,164	213,879	-0.19
Sanitation Human Services				Sanitation Human Services			-
Human Services Health				Human Services Health			-
Culture and Recreation	10,000	5,000	-50.0%	Culture and Recreation	90,999	84,116	-7.69
Conservation of Natural Resources				Conservation of Natural Resources			-
Economic Development and Housing				Economic Development and Housing			-
All Other Current Expenditures	22,230	25,097	12.9%	All Other Current Expenditures			-
Total Current Expenditures	\$82,230	\$80,397	-2.2%	Total Current Expenditures	\$1,063,850	\$1,101,098	3.5
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	1,200,000	2,516,233	109.7
Debt Service - Principal				Debt Service - Principal	67,330	166,264	146.9
Interest and Fiscal Charges				Interest and Fiscal Charges	35,420		-100.09
Other Financing Uses				Other Financing Uses	3,053		-100.09
				Tuon of one to Oth on Francis			-
Transfers to Other Funds				Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses	\$82,230	\$80,397	-2.2%	Total Expenditures and Other Uses	\$2,369,653	\$3,783,595	59.79
Total Expenditures and Other Uses				Total Expenditures and Other Uses			59.79
Total Expenditures and Other Uses ame of City: Dundee	\$82,230	\$80,397	-2.2%	Total Expenditures and Other Uses Name of City: Dunnell	\$2,369,653	\$3,783,595	
Total Expenditures and Other Uses	\$82,230			Total Expenditures and Other Uses	\$2,369,653		59.79
Total Expenditures and Other Uses ame of City: Dundee	\$82,230	\$80,397 OS: Yes CP:	-2.2%	Total Expenditures and Other Uses Name of City: Dunnell	\$2,369,653	\$3,783,595	No
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl	\$82,230 F: Yes SR: Yes I	\$80,397 OS: Yes CP:	-2.2% Yes	Name of City: Dunnell Adopted budgets for the following funds: GF	\$2,369,653 = : Yes SR: Yes	\$3,783,595 DS: No CP:	No Percei
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues	\$82,230 F: Yes SR: Yes I 2019 Revised Budget	\$80,397 OS: Yes CP: 2020 Budget	-2.2% Yes Percent Change	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues	\$2,369,653 : Yes SR: Yes 2019 Revised Budget	\$3,783,595 DS: No CP: 2020 Budget	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes	\$82,230 ====================================	\$80,397 OS: Yes CP:	-2.2% Yes Percent	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes	\$2,369,653 Yes SR: Yes 2019 Revised	\$3,783,595 DS: No CP:	No Percer Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354	\$80,397 OS: Yes CP: 2020 Budget \$33,549	Yes Percent Change 7.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues	\$2,369,653 EYes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354	\$80,397 OS: Yes CP: 2020 Budget \$33,549	Yes Percent Change 7.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$2,369,653 EYes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354	\$80,397 OS: Yes CP: 2020 Budget \$33,549	Yes Percent Change 7.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$2,369,653 : Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425	Percei Chang
Total Expenditures and Other Uses ame of City: Dundee dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354	\$80,397 OS: Yes CP: 2020 Budget \$33,549	Yes Percent Change 7.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$2,369,653 Per SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425	Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230	-2.2% Percent Change 7.0% 300.0%0.6%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,369,653 EYes SR: Yes 2019 Revised Budget \$100,425 800 54,710	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710	No Percei Chans
Total Expenditures and Other Uses ame of City: Dundee dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230	-2.2% Percent Change 7.0% 300.0%0.6%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,369,653 EYes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230	-2.2% Percent Change 7.0% 300.0%0.6%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,369,653 EYes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200	No Perce Chan
Total Expenditures and Other Uses ame of City: Dundee dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800	-2.2% Percent Change 7.0% 300.0%0.6%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200	No Perce Chan
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800	-2.2% Percent Change 7.0% 300.0%0.6%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240	No Perce Chan
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800	-2.2% Percent Change 7.0% 300.0%0.6%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260	No Perce Chan;
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$82,230 F: Yes SR: Yes 2019 Revised Budget \$31,354 10 18,349 2,800 1,250	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 800	-2.2% Percent Change 7.0% 300.0%0.6%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$2,369,653 EYes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641	No Perce Chan;
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$82,230 F: Yes SR: Yes 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 800 \$55,419	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2,369,653 EYes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851	No Perce Chan;
Total Expenditures and Other Uses ame of City: Dundee dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$82,230 F: Yes SR: Yes 2019 Revised Budget \$31,354 10 18,349 2,800 1,250	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 800	-2.2% Percent Change 7.0% 300.0%0.6%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$2,369,653 EYes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641	No Perce Chan;
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763	\$80,397 OS: Yes CP: 2020 Budget \$33,549 18,230 2,800 800 \$55,419	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,369,653 EYes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 800 \$55,419	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 260 2,641 \$167,851	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 800 \$55,419	7.0% 300.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851	No Perce Chan
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 800 \$55,419	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 260 2,641 \$167,851	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$53,763	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 800 \$55,419 \$55,419	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1% 3.1%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$82,230 F: Yes SR: Yes 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$53,763 \$38,165	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 2,800 \$55,419 \$55,419 \$40,499	-2.2% Percent Change 7.0% 300.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851 \$62,250	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$53,763 \$38,165 1,000	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 3800 \$55,419 \$55,419 \$40,499 1,000	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1% 3.1% 6.1%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851 \$67,250 28,319	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$38,165 1,000 6,639	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 555,419 \$55,419 \$40,499 1,000 6,557	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1% 3.1% 6.1%1.2%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Glean Court of the Court of	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$53,763 \$38,165 1,000 6,639	\$80,397 OS: Yes CP: 2020 Budget \$33,549 18,230 2,800 2,800 \$55,419 \$55,419 \$40,499 1,000 6,557	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1% 6.1%1.2%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$38,165 1,000 6,639 5,900	\$80,397 OS: Yes CP: 2020 Budget \$33,549 18,230 2,800 800 \$55,419 \$55,419 \$40,499 1,000 6,557 5,950	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1% 6.1%1.2% 0.8%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$38,165 1,000 6,639 5,900 5,900	\$80,397 OS: Yes CP: 2020 Budget \$33,549	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1% 6.1%1.2%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Financing Sources Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$53,763 \$38,165 1,000 6,639 5,900 5,900	\$80,397 OS: Yes CP: 2020 Budget \$33,549 40 18,230 2,800 800 \$55,419 \$555,419 \$40,499 1,000 6,557 5,950 5,950	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1% 6.1%1.2% 0.8% 0.8%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851 \$62,250 47,419 44,900 3,800	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800	No Perce Chan: 8.0 -40.3 45.9
Total Expenditures and Other Uses ame of City: Dundee opted budgets for the following funds: Glean Conservation of Natural Resources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation of Natural Resources Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures General Government Conservation of Natural Resources Current Expenditures General Government Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures General Government Fundama Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$53,763 \$38,165 1,000 6,639 5,900 1,950	\$80,397 OS: Yes CP: 2020 Budget \$33,549 18,230 2,800 2,800 \$55,419 \$55,419 \$40,499 1,000 6,557 5,950 1,250	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1% 6.1%1.2%35.9%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800 3,800	No Perce Chan 8.0 -40.3 45.9
Total Expenditures and Other Uses ame of City: Dundee opted budgets for the following funds: Glean Conservation of Natural Resources Current Expenditures Glean Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Glenonic Development and Housing All Other Current Expenditures General Government Conservation of Natural Resources Electronic Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures General Government Funds Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$53,763 \$38,165 1,000 6,639 5,900 1,950 \$53,654	\$80,397 OS: Yes CP: 2020 Budget \$33,549 18,230 2,800 2,800 \$55,419 \$55,419 \$40,499 1,000 6,557 5,950 1,250 \$55,256	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1% 6.1%1.2%1.2%35.9% 3.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800 3,800 \$164,869	No Perce Chan 8.0 -40.3 45.9
Total Expenditures and Other Uses ume of City: Dundee opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$38,165 1,000 6,639 5,900 1,950 \$53,654	\$80,397 OS: Yes CP: 2020 Budget \$33,549 18,230 2,800 2,800 \$55,419 \$55,419 \$40,499 1,000 6,557 5,950 1,250 \$55,256	-2.2% Percent Change 7.0% 300.0%36.0% 3.1%31.2%1.2%35.9% 3.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800 3,800 \$164,869	No Perce Chan 8.0 -40.3 45.9
Total Expenditures and Other Uses ame of City: Dundee opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$38,165 1,000 6,639 5,900 1,950 \$53,654 1,950	\$80,397 OS: Yes CP: 2020 Budget \$33,549	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1% 6.1%1.2%3.5.9% 3.0%35.9%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 54,710 8,575 200 240 260 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800 \$164,869 \$164,869	No Perce Chan 8.0 -40.3 45.9
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$38,165 1,000 6,639 5,900 1,950 \$53,654	\$80,397 OS: Yes CP: 2020 Budget \$33,549 18,230 2,800 800 \$55,419 \$40,499 1,000 6,557 5,950 1,250 \$55,256	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1%35.9% 3.0%35.9% 3.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 260 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800 3,800 \$164,869 \$164,869	No Perce Chan;
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$38,165 1,000 6,639 5,900 1,950 \$53,654	\$80,397 OS: Yes CP: 2020 Budget \$33,549	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1% 6.1%1.2%35.9% 3.0%35.9% 3.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800 3,800 \$164,869	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Glassian end of City: Dundee lopted budgets for the following funds: Glassian end of City: Dundee Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$38,165 1,000 6,639 5,900 1,950 \$53,654	\$80,397 OS: Yes CP: 2020 Budget \$33,549	-2.2% Percent Change 7.0% 300.0%36.0% 3.1%36.0% 3.1%35.9% 3.0%35.9% 3.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800 \$164,869	No Percei Chang
Total Expenditures and Other Uses ame of City: Dundee lopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$82,230 F: Yes SR: Yes I 2019 Revised Budget \$31,354 10 18,349 2,800 1,250 \$53,763 \$38,165 1,000 6,639 5,900 1,950 \$53,654	\$80,397 OS: Yes CP: 2020 Budget \$33,549	-2.2% Percent Change 7.0% 300.0%0.6%36.0% 3.1%31.1% 6.1%1.2%35.9% 3.0%35.9% 3.0%	Name of City: Dunnell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,369,653 Yes SR: Yes 2019 Revised Budget \$100,425	\$3,783,595 DS: No CP: 2020 Budget \$100,425 800 54,710 8,575 200 2,641 \$167,851 \$167,851 \$67,250 28,319 65,500 3,800 3,800 \$164,869	

Name of City: **Dundas**

Name of City: **Dumont**

Name of City: Eagan				Name of City: Eagle Bend			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020 Budget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget		Change
Property Taxes	\$33,492,461	\$35,611,166	6.3%	Property Taxes	\$204,165	\$217,760	6.7%
Tax Increments All Other Taxes	1,064,783	1,068,983	0.4%	Tax Increments All Other Taxes	19,164	20,170	5.2%
Special Assessments	312,646	294,505	-5.8%	Special Assessments	112,224	88,072	-21.5%
Licenses and Permits	1,689,100	1,472,400	-12.8%	Licenses and Permits	900	700	-22.2%
Federal Grants	34,500	1,437,304	4066.1%	Federal Grants			
State General Purpose Aid	38,100 1,672,380	77,000 1,450,313	102.1% -13.3%	State General Purpose Aid	178,533 29,234	185,187 15,000	3.7% -48.7%
State Categorical Aid Grants from County/Other Local Units	1,072,380	1,430,313	-13.370	State Categorical Aid Grants from County/Other Local Units	29,234	13,000	-40.770
Charges for Services	2,532,300	2,549,100	0.7%	Charges for Services	26,200	27,000	3.1%
Fines and Forfeits	269,500	279,200	3.6%	Fines and Forfeits	3,400	1,500	-55.9%
Interest on Investments	201,900	264,300	30.9%	Interest on Investments	9,815	11,100	13.1%
All Other Revenues Total Revenues	2,438,300 \$43,745,970	2,851,800 \$47,356,071	17.0% 8.3%	All Other Revenues Total Revenues	101,230 \$684,865	48,287 \$614,776	-52.3% -10.2%
Proceeds from Bond Sales	φ + 3,7+3,770	\$ 4 7,550,071	0.570	Proceeds from Bond Sales	ф00 -1 ,805	φ01 4 ,770	-10.270
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	2,210,700	2,781,300	25.8%	Transfers from Other Funds	103,642	154,000	48.6%
Total Revenues and Other Sources	\$45,956,670	\$50,137,371	9.1%	Total Revenues and Other Sources	\$788,507	\$768,776	-2.5%
Current Expenditures	Φ0.151.000	#0.07 c 200	11.20/	Current Expenditures	#04.200	#102.24¢	0.60/
General Government	\$8,151,800 20,574,600	\$9,076,200 23,276,200	11.3% 13.1%	General Government	\$94,208 175,717	\$103,246 98,841	9.6% -43.7%
Public Safety Streets and Highways (excluding Const.)	4,502,100	4,934,000	9.6%	Public Safety Streets and Highways (excluding Const.)	112,759	118,689	5.3%
Sanitation Sanitation				Sanitation			
Human Services				Human Services			
Health	5,437,400	5.872.400	8.0%	Health	21,387	22,795	6.6%
Culture and Recreation Conservation of Natural Resources	3,437,400	3,872,400	8.0%	Culture and Recreation Conservation of Natural Resources	21,387	22,193	0.0%
Economic Development and Housing				Economic Development and Housing	18,898	19,093	1.0%
All Other Current Expenditures	437,500	853,550	95.1%	All Other Current Expenditures			
Total Current Expenditures	\$39,103,400	\$44,012,350	12.6%	Total Current Expenditures	\$422,969	\$362,664	-14.3%
Streets and Highways Capital Outlay			 54.50/	Streets and Highways Capital Outlay			12 40/
All Other Capital Outlay	5,602,925	2,548,800	-54.5% 40.9%	All Other Capital Outlay	67,500	59,100	-12.4% 34.1%
Debt Service - Principal	1,970,000 667,547	2,775,000 1,388,567	108.0%	Debt Service - Principal Interest and Fiscal Charges	170,053 127,985	228,000 119,012	-7.0%
Interest and Fiscal Charges Other Financing Uses	007,347	1,366,307		Other Financing Uses	127,983	119,012	7.070
Transfers to Other Funds		2,326,800		Transfers to Other Funds			
Total Expenditures and Other Uses	\$47,343,872	\$53,051,517	12.1%	Total Expenditures and Other Uses	\$788,507	\$768,776	-2.5%
		+00,000,000			4.00,00.	7.00,7.0	
Name of City: Eagle Lake				Name of City: East Bethel			
Name of City: Eagle Lake Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: East Bethel Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
• 0	: Yes SR: Yes 2019 Revised	DS: Yes CP: 2020	Yes Percent	_	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF		25 01.		Adopted budgets for the following funds: GF:			
• 0	2019 Revised	2020	Percent	_	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$702,415 83,910	2020 Budget \$755,096 83,910	Percent Change 7.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$5,824,100 60,000 98,000	2020 Budget \$5,985,900 60,000 106,500	Percent Change 2.8% 8.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$702,415 83,910 24,931	2020 Budget \$755,096 83,910 23,498	Percent Change 7.5%5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$5,824,100 60,000 98,000 30,500	2020 Budget \$5,985,900 60,000 106,500 30,000	Percent Change 2.8% 8.7% -1.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$702,415 83,910 24,931 29,140	2020 Budget \$755,096 83,910 23,498 51,340	Percent Change 7.5% -5.7% 76.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$5,824,100 60,000 98,000	2020 Budget \$5,985,900 60,000 106,500	Percent Change 2.8% 8.7% -1.6% 0.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$702,415 83,910 24,931	2020 Budget \$755,096 83,910 23,498	Percent Change 7.5%5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$5,824,100 60,000 98,000 30,500	2020 Budget \$5,985,900 60,000 106,500 30,000	Percent Change 2.8% 8.7% -1.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$702,415 83,910 24,931 29,140	2020 Budget \$755,096 83,910 23,498 51,340	Percent Change 7.5% -5.7% 76.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000	Percent Change 2.8% 8.7% -1.6% 0.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225	2020 Budget \$755,096 83,910 23,498 51,340 700,626	Percent Change 7.5% -5.7% 76.2% 5.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500	2020 Budget \$5,985,900 60,000 106,500 30,000 8,500 260,000 63,500	Percent Change 2.8% 8.7% -1.6% 0.9% -5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887	Percent Change 7.5% -5.7% 76.2% 5.2% 0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 8,500 260,000 63,500 10,500	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000	Percent Change 7.5% -5.7% 76.2% 5.2% 0.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 8,500 260,000 63,500 10,500 36,500	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000 50,000	Percent Change 7.5% -5.7% 76.2% 5.2% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 8,500 260,000 63,500 10,500	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000	Percent Change 7.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 8,500 260,000 63,500 10,500 36,500 29,200	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376	Percent Change 7.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 8,500 260,000 63,500 10,500 36,500 29,200 95,000	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733	Percent Change 7.5% -5.7% 76.2% 5.2% 0.3% -8.9% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 8,500 260,000 63,500 10,500 36,500 29,200 95,000 \$7,015,600	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733	Percent Change 7.5% -5.7% 76.2% 5.2% 0.3% -8.9% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 260,000 63,500 10,500 36,500 29,200 95,000 \$7,015,600	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733	Percent Change 7.5% -5.7% 76.2% 5.2% 0.3% -8.9% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 8,500 260,000 63,500 10,500 36,500 29,200 95,000 \$7,015,600	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733	Percent Change 7.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 63,500 10,500 36,500 29,200 95,000 \$7,015,600 263,000 \$7,278,600	Percent Change 2.8% 8.7% -1.6% 0.9% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733	Percent Change 7.5% -5.7% 76.2% 5.2% 0.3% -8.9% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 260,000 63,500 10,500 36,500 29,200 95,000 \$7,015,600	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733	Percent Change 7.5% 5.7% 76.2% 5.2% 0.3% 8.9% 5.0% 4.7% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 8,500 260,000 63,500 10,500 36,500 29,200 95,000 \$7,015,600 263,000 \$7,278,600 \$1,303,800	Percent Change 2.8% 8.7% -1.6% 0.9%5.6% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286	Percent Change 7.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 63,500 260,000 63,500 29,200 95,000 \$7,015,600 263,000 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100	Percent Change 2.8% 8.7% -1.6% 0.9%5.6% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8% 3.7% 4.9% 3.9% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286	Percent Change 7.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 937,900 66,400	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 63,500 10,500 36,500 29,200 95,000 \$7,015,600 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100	Percent Change 2.8% 8.7% -1.6% 0.9%5.6% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8% 3.7% 4.9% 3.9% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286	Percent Change 7.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 937,900 66,400	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 63,500 260,000 63,500 29,200 95,000 \$7,015,600 263,000 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100	Percent Change 2.8% 8.7% -1.6% 0.9%5.6% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8% 3.7% 4.9% 3.9% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 \$491,184 1,010,671 249,675 188,286 144,446	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 937,900 66,400 445,500	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 63,500 260,000 63,500 29,200 95,000 \$7,015,600 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100 471,200	Percent Change 2.8% 8.7% -1.6% 0.9% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8% 3.7% 4.9% 3.9% -0.5% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005 41,000	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286 144,446 51,000	Percent Change 7.5% 5.7% 76.2% 5.2% 0.3% 8.9% 5.0% 4.7% 1.6% 0.3% -36.4% 1.8% 10.3% 24.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 937,900 66,400 445,500 67,300	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 63,500 260,000 63,500 29,200 95,000 \$7,015,600 263,000 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100 471,200 64,300	Percent Change 2.8% 8.7% -1.6% 0.9% 1.0% -11.0% 100.0% 8.0% 2.8% 4.44% 3.8% 3.7% 4.9% 3.9% -0.5% 5.8% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005 41,000	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286 144,446 51,000	Percent Change 7.5% 5.7% 76.2% 5.2% 8.9% 5.0% 4.7% 1.6% 0.3% -36.4% 1.8% 10.3% 24.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 937,900 66,400 445,500 67,300 130,000	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 63,500 10,500 36,500 29,200 95,000 \$7,015,600 263,000 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100 471,200 64,300 130,000	Percent Change 2.8% 8.7% -1.6% 0.9%5.6% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8% 3.7% 4.9% 3.9% -0.5% 5.8% 5.8% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005 41,000 \$2,240,578	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286 144,446 51,000 \$2,135,262	Percent Change 7.5% 5.7% 76.2% 5.2% 8.9% 5.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 937,900 66,400 445,500 67,300 130,000	2020 Budget \$5,985,900 60,000 106,500 30,000 33,000 330,000 63,500 10,500 36,500 29,200 95,000 \$7,015,600 263,000 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100 471,200 64,300 130,000 \$5,261,200	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005 41,000 \$2,240,578	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286 144,446 51,000 \$2,135,262	Percent Change 7.5% 5.7% 76.2% 5.2% 0.3% 8.9% 5.0% 4.7% 1.6% 0.3% -36.4% 1.8% 10.3% 24.4% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 937,900 66,400 445,500 67,300 130,000 \$5,049,200 450,000	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 260,000 10,500 36,500 29,200 95,000 \$7,015,600 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100 471,200 64,300 130,000 \$5,261,200 475,000	Percent Change 2.8% 8.7% -1.6% 0.9%5.6% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8% 3.7% 4.9% 3.9% -0.5% 5.8% 4.5% 4.2% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005 41,000 \$2,240,578 \$2,240,578	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286 144,446 51,000 \$2,135,262 719,513	Percent Change 7.5% 5.7% 76.2% 5.2% 8.9% 5.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 937,900 66,400 445,500 130,000 \$5,049,200 450,000 130,000	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 \$3,500 260,000 63,500 29,200 95,000 \$7,015,600 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100 471,200 64,300 130,000 \$5,261,200 475,000 135,000	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005 41,000 \$2,240,578	2020 Budget \$755,096 83,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286 144,446 51,000 \$2,135,262	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 937,900 66,400 445,500 67,300 130,000 \$5,049,200 450,000	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 260,000 10,500 36,500 29,200 95,000 \$7,015,600 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100 471,200 64,300 130,000 \$5,261,200 475,000	Percent Change 2.8% 8.7% -1.6% 0.9%5.6% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8% 3.7% 4.9% 3.9% -0.5% 5.88% 4.5% 4.2% 5.6% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005 41,000 \$2,240,578 717,100 210,000	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 \$491,184 1,010,671 249,675 188,286 144,446 51,000 \$2,135,262 719,513 257,000	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 2,145,300 66,400 445,500 67,300 130,000 \$5,049,200 450,000 130,000 610,000	2020 Budget \$5,985,900 60,000 106,500 30,000 33,000 \$5,500 260,000 63,500 29,200 95,000 \$7,015,600 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100 471,200 471,200 475,000 135,000 625,000	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005 41,000 \$2,240,578 \$2,240,578 717,100 210,000 67,986	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 \$491,184 1,010,671 249,675 188,286 144,446 51,000 \$2,135,262 719,513 257,000 49,576	Percent Change 7.5% 5.7% 76.2% 5.2% 8.9% 5.0% 4.7% 1.6% 0.3% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 2,145,300 66,400 445,500 67,300 130,000 \$5,049,200 450,000 130,000 610,000 616,985	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 8,500 260,000 63,500 29,200 95,000 \$7,015,600 \$1,303,800 2,251,400 974,400 66,100 471,200 471,200 475,000 135,000 625,000 595,585	Percent Change 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$702,415 83,910 24,931 29,140 666,225 290,887 6,000 50,000 123,312 \$1,976,820 100,000 \$2,076,820 \$483,506 1,007,797 392,283 184,987 131,005 41,000 \$2,240,578 \$2,240,578 717,100 210,000 67,986	2020 Budget \$755,096 \$3,910 23,498 51,340 700,626 291,887 6,000 50,000 112,376 \$2,074,733 100,000 \$2,174,733 \$491,184 1,010,671 249,675 188,286 144,446 51,000 \$2,135,262 719,513 257,000 49,576	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$5,824,100 60,000 98,000 30,500 327,000 9,000 260,000 63,500 10,400 41,000 14,600 88,000 \$6,826,100 186,000 \$7,012,100 \$1,256,800 2,145,300 2,145,300 937,900 66,400 445,500 445,500 \$5,049,200 450,000 130,000 610,000 616,985	2020 Budget \$5,985,900 60,000 106,500 30,000 330,000 \$30,000 63,500 260,000 \$7,015,600 \$7,015,600 \$7,278,600 \$1,303,800 2,251,400 974,400 66,100 471,200 471,200 475,000 135,000 135,000 595,585	Percent Change 2.8% 8.7% -1.6% 0.9% 1.0% -11.0% 100.0% 8.0% 2.8% 41.4% 3.8% 3.7% 4.9% 3.9% -0.5% 5.8% 4.5% 4.5% 4.5% 5.6% 3.8% 2.5% -3.5%

Name of City: East Grand Forks		DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	20		1	2019 Revised	2020	ш
D.	Budget	2020 Budget	Percent Change	D.	Budget	Budget	Percent Change
Revenues Property Taxes	\$5,183,086	\$5,442,241	5.0%	Revenues Property Taxes	\$756,400	\$810,400	7.1%
Tax Increments				Tax Increments			
All Other Taxes	1,588,206	1,553,307	-2.2%	All Other Taxes			
Special Assessments	2,000	1,500	-25.0%	Special Assessments	68,336	66,720	-2.4%
Licenses and Permits	116,950	98,925	-15.4%	Licenses and Permits	7,450	7,450	
Federal Grants	251,000	305,000	21.5%	Federal Grants			
State General Purpose Aid	2,310,807	2,310,807	 5 OO/	State General Purpose Aid			
State Categorical Aid	1,128,331	1,195,365	5.9%	State Categorical Aid			
Grants from County/Other Local Units Charges for Services	1,322,750	1,441,442	9.0%	Grants from County/Other Local Units Charges for Services	511,238	503.906	-1.4%
Fines and Forfeits	117,600	118,000	0.3%	Fines and Forfeits	311,236	303,700	-1.470
Interest on Investments	21,075	17,750	-15.8%	Interest on Investments	7,186	6,000	-16.5%
All Other Revenues	171,501	63,400	-63.0%	All Other Revenues	2,006	750	-62.6%
Total Revenues	\$12,213,306	\$12,547,737	2.7%	Total Revenues	\$1,352,616	\$1,395,226	3.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	644,371	616,613	-4.3%	Transfers from Other Funds			
Total Revenues and Other Sources	\$12,857,677	\$13,164,350	2.4%	Total Revenues and Other Sources	\$1,352,616	\$1,395,226	3.2%
Current Expenditures				Current Expenditures			
General Government	\$1,222,281	\$1,283,228	5.0%	General Government	\$151,607	\$	-100.0%
Public Safety	4,397,948	4,554,982	3.6%	Public Safety	56,400		-100.0%
Streets and Highways (excluding Const.)	2,122,438	2,476,338	16.7%	Streets and Highways (excluding Const.)	140,303		-100.0%
Sanitation				Sanitation	514,951		-100.0%
Human Services				Human Services			
Health Culture and Recreation	2,673,664	2,836,928	6.1%	Health Culture and Recreation	21,450		-100.0%
Conservation of Natural Resources	2,073,004	2,030,720		Conservation of Natural Resources	21,430		
Economic Development and Housing	415,400	424,387	2.2%	Economic Development and Housing	86,484		-100.0%
All Other Current Expenditures	293,240	305,860	4.3%	All Other Current Expenditures			
Total Current Expenditures	\$11,124,971	\$11,881,723	6.8%	Total Current Expenditures	\$971,195	\$	-100.0%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	1,117,119	1,255,500	12.4%	All Other Capital Outlay	17,480		-100.0%
Debt Service - Principal	108,157	88,051	-18.6%	Debt Service - Principal	649,799		-100.0%
Deci pervice - i inicipal					69,542		-100.0%
				Interest and Fiscal Charges	09,342		
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses	09,342		
Interest and Fiscal Charges				9			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds		 \$	 -100.0%
Interest and Fiscal Charges Other Financing Uses	604,181	469,258	-22.3%	Other Financing Uses			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	604,181	469,258	-22.3%	Other Financing Uses Transfers to Other Funds			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	604,181 \$12,954,428	469,258 \$13,694,532	-22.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo	\$1,708,016	\$	
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton	604,181 \$12,954,428 • Yes SR: Yes	469,258 \$13,694,532 DS: No CP:	-22.3% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$1,708,016 Yes SR: No	S DS: No CP:	-100.0% No
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton	604,181 \$12,954,428 : Yes SR: Yes 2019 Revised	469,258 \$13,694,532 DS: No CP:	-22.3% 5.7% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo	\$1,708,016 Yes SR: No 2019 Revised	DS: No CP:	-100.0% No Percent
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues	604,181 \$12,954,428 : Yes SR: Yes 2019 Revised Budget	469,258 \$13,694,532 DS: No CP: 2020 Budget	22.3% 5.7% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues	\$1,708,016 Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	-100.0% No Percent Change
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776	469,258 \$13,694,532 DS: No CP:	-22.3% 5.7% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000	DS: No CP:	-100.0% No Percent
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917	-22.3% 5.7% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$1,708,016 Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	-100.0% No Percent Change
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000	A69,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000	DS: No CP: 2020 Budget \$160,000	No Percent Change 23.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000	A69,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000	-22.3% 5.7% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000	DS: No CP: 2020 Budget \$160,000	No Percent Change 23.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	604,181 \$12,954,428 • Yes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,900	-22.3% 5.7% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500	DS: No CP: 2020 Budget \$160,000 500	-100.0% No Percent Change 23.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500	DS: No CP: 2020 Budget \$160,000 500	-100.0% No Percent Change 23.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	604,181 \$12,954,428 • Yes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,900		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500	DS: No CP: 2020 Budget \$160,000 500	-100.0% No Percent Change 23.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 33,834 10,000	A69,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 33,834 10,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732	DS: No CP: 2020 Budget \$160,000 500 78,026	-100.0% Percent Change 23.1% 3.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 33,834	A69,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 33,834	-22.3% 5.7% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292	DS: No CP: 2020 Budget \$160,000 500 78,026 292	-100.0% Percent Change 23.1% 3.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 33,834 10,000 2,000 39,000 100	A69,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100	-22.3% 5.7% No Percent Change 10.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759	-100.0% No Percent Change 23.1% 3.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	604,181 \$12,954,428 SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 33,834 10,000 2,000 39,000 100 750	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000	-100.0% Percent Change 23.1% 3.0%18.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 33,834 10,000 2,000 39,000 100 750	A69,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 33,834 10,000 2,000 39,000 100 750	-22.3% 5.7% No Percent Change 10.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300	-100.0% Percent Change 23.1% 3.0%18.6% 109.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 33,834 10,000 2,000 39,000 100 750 \$230,360	A69,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 33,834 10,000 2,000 39,000 100 750 \$245,501	-22.3% 5.7% No Percent Change 10.7% 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	604,181 \$12,954,428 = = = = = = = = = = = = = = = = = = =	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,900 33,834 10,000 2,000 39,000 100 750 \$245,501	-22.3% 5.7% No Percent Change 10.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877	-100.0% Percent Change 23.1% 3.0%18.6% 109.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	604,181 \$12,954,428 = EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501	-22.3% 5.7% No Percent Change 10.7% 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501	-22.3% 5.7% No Percent Change 10.7% 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	604,181 \$12,954,428 = EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501	-22.3% 5.7% No Percent Change 10.7% 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360	A69,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 33,834 10,000 2,000 39,000 1100 750 \$245,501 \$245,501	-22.3% 5.7% No Percent Change 10.7% 6.6% 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$246,877	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501	-22.3% 5.7% No Percent Change 10.7% 6.6% 6.6% 12.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$246,877	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6% 7.7%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$230,360 \$43,775 45,050	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501 \$245,501	-22.3% 5.7% No Percent Change 10.7% 6.6% 12.7% 29.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325 22,425	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$246,877 \$117,776 26,630	-100.0% Percent Change 23.1% 3.0% 18.6% 15.6% 7.7% 18.8%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501	-22.3% 5.7% No Percent Change 10.7% 6.6% 6.6% 12.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$246,877	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6% 7.7%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775 45,050 75,635	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501 \$49,325 58,335 75,350		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325 22,425 65,200	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 2,300 \$246,877 \$246,877 \$117,776 26,630 90,275	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6% 15.6% 7.7% 18.8% 38.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775 45,050 75,635	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501 \$49,325 58,335 75,350		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325 22,425 65,200	DS: No CP: 2020 Budget \$160,000 500 78,026 292 1,000 2,300 \$246,877 \$117,776 26,630 90,275	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6% 15.6% 7.7% 18.8% 38.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	604,181 \$12,954,428 = EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775 45,050 75,635 \$7,635 \$ \$ \$ \$ \$ \$	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 2,000 39,000 100 750 \$245,501 \$245,501 \$49,325 58,335 75,350		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$109,325 22,425 65,200	DS: No CP: 2020 Budget \$160,000 500 78,026 292 1,000 2,300 \$246,877 \$246,877 \$117,776 26,630 90,275	-100.0% Percent Change 23.1% 3.0% 18.6% 15.6% 7.7% 18.8% 38.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,900 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775 45,050 75,635 15,840	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501 \$49,325 58,335 75,350 15,840 15,840	-22.3% 5.7% No Percent Change 10.7% 6.6% 6.6% 12.7% 29.5% -0.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$109,325 22,425 65,200 200 200	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$246,877 \$117,776 26,630 90,275 10,200	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6% 15.6% 7.7% 18.8% 38.5% 5000.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	604,181 \$12,954,428 = EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775 45,050 75,635 15,840 15,840 	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,900 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501 \$245,501 \$1,900 \$1,900 \$245,501 \$245,501 \$1,900 \$245,501		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325 22,425 65,200 200 200	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$246,877 \$117,776 26,630 90,275 10,200	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6% 7.7% 18.8% 38.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775 45,050 75,635 15,840 15,840	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501 \$245,501 \$15,840 15,840 15,840		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325 22,425 65,200 200 200	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$246,877 \$117,776 26,630 90,275 10,200 11,000	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6% 7.7% 18.8% 38.5% 5000.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775 45,050 75,635 15,840 \$180,300	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501 \$245,501 \$15,840 15,840 \$198,850		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325 22,425 65,200 200 \$197,150	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$117,776 26,630 90,275 10,200 11,000 \$244,881	-100.0% Percent Change 23.1% 3.0%18.6% 109.1% 15.6% 15.6% 7.7% 18.8% 38.5% 5000.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$230,360 \$43,775 45,050 75,635 15,840 \$180,300	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501 \$245,501 \$15,840 15,840 \$198,850 \$198,850		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325 22,425 65,200 200 200 \$197,150	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$246,877 \$117,776 26,630 90,275 10,200 \$244,881	-100.0% Percent Change 23.1% 3.0%18.6%15.6% 7.7% 18.8% 38.5% 5000.0% 24.2%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 2,000 39,000 100 750 \$230,360 \$43,775 45,050 75,635 15,840 \$180,300 9,000	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 1,900 2,000 39,000 100 750 \$245,501 \$245,501 \$49,325 58,335 75,350 15,840 \$198,850 \$198,850		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325 22,425 65,200 200 200 8197,150 8,000	S DS: No CP: 2020 Budget \$160,000	-100.0% Percent Change 23.1% 3.0%18.6%15.6% 7.7% 18.8% 38.5% 5000.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 2,000 39,000 100 750 \$230,360 \$43,775 45,050 75,635 15,840 15,840 \$180,300 9,000	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501 \$49,325 58,335 75,350 15,840 \$15,840 \$198,850 \$198,850		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$213,474 \$109,325 22,425 65,200 200 200 8197,150 8,000	S DS: No CP: 2020 Budget \$160,000	-100.0% Percent Change 23.1% 3.0%18.6%15.6% 7.7% 18.8% 38.5% 5000.0% 24.2%100.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 2,000 39,000 100 750 \$230,360 \$230,360 \$443,775 45,050 75,635 15,840 15,840 \$180,300 9,000	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,000 33,834 10,000 2,000 39,000 100 750 \$245,501 \$49,325 58,335 75,350 15,840 \$198,850 \$198,850		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$109,325 22,425 65,200 200 \$197,150 8,000 8,000	DS: No CP: 2020 Budget \$160,000 500 78,026 2992 1,000 2,300 \$246,877 \$117,776 26,630 90,275 10,200 110,200 \$244,881	-100.0% Percent Change 23.1% 3.0%18.6%15.6% 7.7% 18.8% 38.5% 5000.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 33,834 10,000 2,000 39,000 100 750 \$230,360 \$43,775 45,050 75,635 15,840 15,840 \$180,300 9,000	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,900 33,834 10,000 2,000 39,000 100 750 \$245,501 \$245,501 \$49,325 58,335 75,350 15,840 15,840 \$198,850 \$198,850		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$109,325 22,425 65,200 200 \$197,150 8,000 8,000	DS: No CP: 2020 Budget \$160,000 500 78,026 292 4,759 1,000 2,300 \$246,877 \$246,877 \$117,776 26,630 90,275 10,200 \$244,881	-100.0% Percent Change 23.1% 3.0%18.6%15.6% 7.7% 18.8% 38.5% 5000.0% 24.2%100.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Easton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	604,181 \$12,954,428 EYes SR: Yes 2019 Revised Budget \$141,776 1,000 1,900 2,000 39,000 100 750 \$230,360 \$230,360 \$443,775 45,050 75,635 15,840 15,840 \$180,300 9,000	469,258 \$13,694,532 DS: No CP: 2020 Budget \$156,917 1,900 33,834 10,000 2,000 39,000 100 750 \$245,501 \$49,325 58,335 75,350 15,840 \$198,850 \$198,850		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Echo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,708,016 Yes SR: No 2019 Revised Budget \$130,000 500 75,732 292 5,850 1,100 \$213,474 \$109,325 22,425 65,200 200 \$197,150 8,000 8,000	DS: No CP: 2020 Budget \$160,000 500 78,026 2992 1,000 2,300 \$246,877 \$117,776 26,630 90,275 10,200 110,200 \$244,881	-100.0% Percent Change 23.1% 3.0%18.6%15.6% 7.7% 18.8% 38.5% 5000.0% 24.2%100.0%

lopted budgets for the following funds: GF:		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percei
Revenues			Change	Revenues			Chang
Property Taxes	\$37,597,210	\$38,912,740	3.5%	Property Taxes	\$500,000	\$496,000	-0.89
Tax Increments				Tax Increments	17,500	17,000	-2.99
All Other Taxes				All Other Taxes	3,500	3,500	-
Special Assessments				Special Assessments		3,500	-
Licenses and Permits	3,801,034	3,854,780	1.4%	Licenses and Permits	9,200	10,700	16.39
Federal Grants	40,000	50,000	25.0%	Federal Grants			-
State General Purpose Aid	52,384		-100.0%	State General Purpose Aid	298,390	319,319	7.09
State Categorical Aid	1,103,000	1,128,792	2.3%	State Categorical Aid			-
Grants from County/Other Local Units	115,798	120,430	4.0%	Grants from County/Other Local Units	2,500	2,500	-
Charges for Services	6,238,695	6,331,556	1.5%	Charges for Services	110,640	96,490	-12.89
Fines and Forfeits	417,000	417,000		Fines and Forfeits	2,250	2,250	-
Interest on Investments	120,000	200,000	66.7%	Interest on Investments	22,350	16,650	-25.5
All Other Revenues	165,000	183,690	11.3%	All Other Revenues	108,077	78,639	-27.29
Total Revenues	\$49,650,121	\$51,198,988	3.1%	Total Revenues	\$1,074,407	\$1,046,548	-2.6
			5.170				2.0
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources			1.7%	Other Financing Sources		120,000	
Transfers from Other Funds	404,599	411,468		Transfers from Other Funds			-
Total Revenues and Other Sources	\$50,054,720	\$51,610,456	3.1%	Total Revenues and Other Sources	\$1,074,407	\$1,166,548	8.6
Current Expenditures				Current Expenditures			
General Government	\$4,430,402	\$4,734,458	6.9%	General Government	\$307,525	\$279,088	-9.29
Public Safety	21,532,149	22,057,836	2.4%	Public Safety	355,072	408,610	15.1
Streets and Highways (excluding Const.)	6,068,640	6,351,770	4.7%	Streets and Highways (excluding Const.)	213,217	232,377	9.0
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	12,300,693	12,970,985	5.4%	Culture and Recreation	129,590	76,400	-41.0
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	2,485,582	2,450,407	-1.4%	Economic Development and Housing	74,985	76,952	2.6
All Other Current Expenditures				All Other Current Expenditures	16,760		-100.0
Total Current Expenditures	\$46,817,466	\$48,565,456	3.7%	Total Current Expenditures	\$1,097,149	\$1,073,427	-2.2
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
	534,254	472,000	-11.7%				
All Other Capital Outlay			33.1%	All Other Capital Outlay			_
Debt Service - Principal	1,450,000	1,930,000		Debt Service - Principal	45,000	45,000	
Interest and Fiscal Charges	1,103,000	623,000	-43.5%	Interest and Fiscal Charges	16,291	16,308	0.1
Other Financing Uses				Other Financing Uses			-
Transfers to Other Funds	150,000	20,000	-86.7%	Transfers to Other Funds	79,000	119,000	50.6
Transfers to Other Funds Total Expenditures and Other Uses	150,000 \$50,054,720	20,000 \$51,610,456	-86.7% 3.1%	Transfers to Other Funds Total Expenditures and Other Uses	79,000 \$1,237,440	119,000 \$1,253,735	
Total Expenditures and Other Uses				Total Expenditures and Other Uses			1.39
Total Expenditures and Other Uses ame of City: Edgerton	\$50,054,720	\$51,610,456	3.1%	Total Expenditures and Other Uses Name of City: Edina	\$1,237,440	\$1,253,735	1.39
Total Expenditures and Other Uses	\$50,054,720 : Yes SR: No	\$51,610,456 DS: No CP:	3.1% No	Total Expenditures and Other Uses	\$1,237,440 Yes SR: Yes	\$1,253,735 DS: Yes CP:	1.39
Total Expenditures and Other Uses ame of City: Edgerton	\$50,054,720 : Yes SR: No 2019 Revised	\$51,610,456 DS: No CP: 2020	3.1% No Percent	Total Expenditures and Other Uses Name of City: Edina	\$1,237,440 Yes SR: Yes 2019 Revised	\$1,253,735 DS: Yes CP: 2020	Yes Percei
Total Expenditures and Other Uses ame of City: Edgerton	\$50,054,720 : Yes SR: No	\$51,610,456 DS: No CP:	3.1% No	Total Expenditures and Other Uses Name of City: Edina	\$1,237,440 Yes SR: Yes	\$1,253,735 DS: Yes CP:	1.39
Total Expenditures and Other Uses ame of City: Edgerton lopted budgets for the following funds: GF	\$50,054,720 : Yes SR: No 2019 Revised	\$51,610,456 DS: No CP: 2020	3.1% No Percent	Name of City: Edina Adopted budgets for the following funds: GF:	\$1,237,440 Yes SR: Yes 2019 Revised	\$1,253,735 DS: Yes CP: 2020	Yes Percei
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues	\$50,054,720 : Yes SR: No 2019 Revised Budget	\$51,610,456 DS: No CP: 2020 Budget	No Percent Change	Name of City: Edina Adopted budgets for the following funds: GF: Revenues	\$1,237,440 Yes SR: Yes 2019 Revised Budget	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543	Yes Perce Chan;
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770	DS: No CP: 2020 Budget \$425,121	No Percent Change 4.0%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700	Yes Perce Chan 6.0 26.2
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770	DS: No CP: 2020 Budget \$425,121 12,757	3.1% No Percent Change 4.0%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,397,500	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000	Yes Perce Chan 6.0 26.2 -6.3
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193	DS: No CP: 2020 Budget \$425,121 12,757	3.1% No Percent Change 4.0%10.1%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,397,500 3,956,273	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231	Yes Perce Chan 6.0 26.2 -6.3 3.7
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340	DS: No CP: 2020 Budget \$425,121 12,757 5,375	3.1% Percent Change 4.0%10.1% 0.7%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,397,500 3,956,273 4,789,430	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561	1.3 Perce Chan 6.0 26.2 -6.3 3.7 7.4
Total Expenditures and Other Uses ume of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340	DS: No CP: 2020 Budget \$425,121 12,757 5,375	3.1% Percent Change 4.0%10.1% 0.7%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157	1.3 Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0
Total Expenditures and Other Uses une of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902	3.1% Percent Change 4.0%10.1% 0.7% 4.1%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,975,000 3,956,273 4,789,430 185,000	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157	1.3 Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0
Total Expenditures and Other Uses une of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,975,000 3,956,273 4,789,430 185,000 1,368,977	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021	Perce Chan 6.0 26.2 -6.3 3.7 7.4.4 132.0
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,397,500 3,956,273 4,789,430 185,000 1,368,977	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021	1.3 Yes Perce Cham 6.0 26.2 -6.3 3.7 7.4 132.0
Total Expenditures and Other Uses ume of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468	3.1% Percent Change 4.0%10.1% 4.1% 8.5%0.3%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,995,273 4,789,430 185,000 1,368,977 4,721,523	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499	1.3 Yes Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6
Total Expenditures and Other Uses ume of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750	3.1% Percent Change 4.0%10.1% 4.1% 8.5%0.3% -25.0%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000	1.3 Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 20.0 5.6
Total Expenditures and Other Uses une of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,9956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805	1.3 Perce Chan; 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 - 20.00 5.6 56.0
Total Expenditures and Other Uses une of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%39.1%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,975,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761	1.3 Perce Cham 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 5.6.0 8.0
Total Expenditures and Other Uses une of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,975,00 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364	S1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278	1.3 Yes Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 . 20.0 5.6 56.0 8.0 12.6
Total Expenditures and Other Uses une of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%39.1%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,975,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761	1.3 Yes Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 . 20.0 5.6 56.0 8.0 12.6
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%39.1% -3.2%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,975,00 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364	S1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278	1.3 Yes Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 5.6 20.0 5.6 8.0 12.6 38.2
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$50,054,720 EYes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 750 145,468 750 108,000 \$1,107,341	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0% -39.1% -3.2%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,995,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279	1.3 Perce Chang 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 20.0 5.6 56.0 8.0 12.6 38.2
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%39.1% -3.2%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375	1.3 Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 5.6 5.6 8.0 12.6 38.2 7.8
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341	3.1% Percent Change 4.0%10.1% 4.1% 8.5%0.3% -25.0%39.1% -3.2%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,741 \$71,040,278 3,659,279 1,990,375 3,825,165	1.3 Perce Chan; 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 - 20.0 5.6 56.0 8.0 12.6 38.2 7.8
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$50,054,720 : Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341	3.1% Percent Change 4.0%10.1% 4.1% 8.5%0.3% -25.0%39.1% -3.2%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097	1.3 Perce Chan; 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 5.6 5.6 8.0 12.6 38.2 7.8 16.2
Total Expenditures and Other Uses ame of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$50,054,720 EYes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423 \$1,144,423	DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 750 108,000 \$1,107,341 \$1,107,341 \$246,625	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%39.1% -3.2%3.2% 8.3%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,397,500 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097	1.3 Perce Chan; 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 56.0 8.0 12.6 38.2 7.8 16.2
Total Expenditures and Other Uses ume of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$50,054,720 Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423 \$1,144,423 \$227,707 288,206	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341 \$1,107,341 \$246,625 255,025	3.1% Percent Change 4.0%10.1% 4.1% 8.5%0.3% -25.0%39.1% -3.2% 8.3% -11.5%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097	1.3 Perce Change 6.0 26.2 -6.3 3.7 7.4 132.0 20.0 5.6 56.0 8.0 12.6 38.2 7.8 16.2
me of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$50,054,720 Yes SR: No 2019 Revised Budget \$408,770 14,193 345,672 46,070 145,968 1,000 177,410 \$1,144,423 \$227,707 288,206 360,353	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 750 108,000 \$1,107,341 \$1,107,341 \$246,625 255,025 322,033	3.1% Percent Change 4.0%10.1% 4.1% 8.5%0.3% -25.0%39.1% -3.2%3.2% 8.3% -11.5% -10.6%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987 8,895,544	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097	1.3 Perce Chan; 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 56.0 8.0 12.6 38.2 7.8 16.2 6.2 9.3 5.7
me of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$50,054,720 Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423 \$1,144,423 \$227,707 288,206 360,353	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341 \$1,107,341 \$246,625 255,025 322,033	3.1% Percent Change 4.0%10.1% 4.1% 8.5%3.2% -3.2% -3.2% -3.2% -11.5% -10.6%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987 8,895,544	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097	1.3 Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 56.0 8.0 12.6 38.2 -7.8 16.2 6.2 9.3 5.7
me of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$50,054,720 Yes SR: No 2019 Revised Budget \$408,770 14,193 345,672 46,070 145,968 1,000 177,410 \$1,144,423 \$1,144,423 \$227,707 288,206 360,353	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341 \$1,107,341 \$246,625 255,025 322,033	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%39.1% -3.2%3.2% 8.3% -11.5% -10.6%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,397,500 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987 8,895,544 138,253	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097 \$8,413,161 23,186,802 9,405,470 141,018	1.3 Perce Chan; 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 56.0 8.0 12.6 38.2 -7.8 16.2 9.3 5.7 2.00
me of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$50,054,720 Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$11,144,423 \$227,707 288,206 360,353	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341 \$1,107,341 \$246,625 255,025 322,033	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%39.1% -3.2%3.2% 8.3% -11.5% -10.6%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,397,500 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987 8,895,544 138,253 636,387	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097 \$8,413,161 23,186,802 9,405,470 141,018 1,028,984	1.3 Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 5.6 56.0 8.0 12.6 38.2 7.8 16.2 6.2 9.3 5.7
me of City: Edgerton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Trotal Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$50,054,720 Yes SR: No 2019 Revised Budget \$408,770 14,193 345,672 46,070 145,968 1,000 177,410 \$1,144,423 \$1,144,423 \$227,707 288,206 360,353	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 359,902 49,968 145,468 750 108,000 \$1,107,341 \$1,107,341 \$246,625 255,025 322,033 149,550	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%39.1% -3.2%3.2% 8.3% -11.5% -10.6%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,397,500 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987 8,895,544 138,253	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097 \$8,413,161 23,186,802 9,405,470 141,018	1.3 Perce Chan; 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 56.0 8.0 12.6 38.2 -7.8 16.2 6.2 9.3 5.7
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me of City: Edgerton opted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$50,054,720 Yes SR: No 2019 Revised 8408,770 14,193 5,340 345,672 46,070 145,968 1,000 1,144,423 \$1,144,423 \$227,707 288,206 360,353 147,624 35,325 \$1,059,215	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341 \$1,107,341 \$246,625 255,025 322,033 149,550 49,400 \$1,022,633	3.1% Percent Change 4.0%10.1% 4.1% 8.5%3.2% -3.2% -3.2% -3.2% -11.5% -10.6%1.3%39.8% -3.5%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987 8,895,544 138,253 636,387 5,557,635 754,725 \$45,116,234 4,776,912	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097 \$8,413,161 23,186,802 9,405,470 141,018 1,028,984 5,861,467 1,823,124 \$49,860,026 6,186,998	1.3 Yes Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 56.0 8.0 12.6 38.2 6.2 9.3 5.7 2.0 61.7 5.5 141.6 10.5 29.5 34.5
me of City: Edgerton peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$50,054,720 Yes SR: No 2019 Revised 8408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423 \$227,707 288,206 360,353 147,624 35,325 \$1,059,215	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 359,902 49,968 145,468 750 108,000 \$1,107,341 \$246,625 255,025 322,033 149,550 49,400 \$1,022,633	3.1% Percent Change 4.0%10.1%0.7%1.3% -25.0%39.1% -3.2%3.2% 8.3% -11.5% -10.6% 1.3% 39.8% -3.5% 39.8% -3.5%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987 8,895,544 138,253 636,387 5,557,635 754,725 \$45,116,234 4,776,912 9,695,060 5,783,369	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097 \$8,413,161 23,186,802 9,405,470 141,018 1,028,984 5,861,467 1,823,124 \$49,860,026 6,186,998 13,038,817 5,868,369	1.3 Yes Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 56.0 8.0 12.6 38.2 6.2 9.3 5.7 2.0 61.7 5.5 141.6 10.5 29.5 34.5
me of City: Edgerton peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$50,054,720 Yes SR: No 2019 Revised Budget \$408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423 \$227,707 288,206 360,353 147,624 35,325 \$1,059,215 500	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 5,375 359,902 49,968 145,468 750 108,000 \$1,107,341 \$1,107,341 \$246,625 255,025 322,033 149,550 49,400 \$1,022,633	3.1% Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%39.1% -3.2%3.2% 8.3% -11.5% -10.6% 1.3% 39.8% -3.5%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987 8,895,544 138,253 636,387 5,557,635 \$45,116,234 4,776,912 9,695,060 5,783,369 1,901,491	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097 \$8,413,161 23,186,802 9,405,470 141,018 1,028,984 5,861,467 1,823,124 \$49,860,026 6,186,998 13,038,817 5,868,369 1,981,855	1.3 Yes Perce Chan 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 56.0 8.0 12.6 38.2 6.2 9.3 5.7 2.0 61.7 5.5 141.6 10.5 29.5 34.5 1.5 4.2
me of City: Edgerton poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$50,054,720 Yes SR: No 2019 Revised 8408,770 14,193 5,340 345,672 46,070 145,968 1,000 177,410 \$1,144,423 \$227,707 288,206 360,353 147,624 35,325 \$1,059,215 500	S51,610,456 DS: No CP: 2020 Budget \$425,121 12,757 359,902 49,968 145,468 750 108,000 \$1,107,341 \$246,625 255,025 322,033 149,550 49,400 \$1,022,633	3.1% No Percent Change 4.0%10.1% 0.7% 4.1% 8.5%0.3% -25.0%39.1% -3.2%3.2% 8.3% -11.5% -10.6% 1.3% 39.8% -3.5% 39.8% -3.5%	Name of City: Edina Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,237,440 Yes SR: Yes 2019 Revised Budget \$37,431,021 5,315,000 3,956,273 4,789,430 185,000 1,368,977 4,721,523 900,000 401,779 610,861 \$63,077,364 2,648,269 3,548,163 \$69,273,796 \$7,920,703 21,212,987 8,895,544 138,253 636,387 5,557,635 754,725 \$45,116,234 4,776,912 9,695,060 5,783,369	\$1,253,735 DS: Yes CP: 2020 Budget \$39,659,543 6,708,700 3,182,000 4,102,231 5,144,561 429,157 3,910,021 5,667,499 950,000 626,805 659,761 \$71,040,278 3,659,279 1,990,375 3,825,165 \$80,515,097 \$8,413,161 23,186,802 9,405,470 141,018 1,028,984 5,861,467 1,823,124 \$49,860,026 6,186,998 13,038,817 5,868,369	1.3 Yes Perce Cham 6.0 26.2 -6.3 3.7 7.4 132.0 185.6 56.0 8.0 12.6 38.2 7.8 16.2 9.3 5.7 2.0 61.7 5.5

Name of City: Effie [Failed to Report]				Name of City: Eitzen			
Adopted budgets for the following funds: Gl		DS: CP:		Adopted budgets for the following funds: GF		DS: No CP:	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$	\$		Revenues	\$108,199	\$110,904	2.5%
Property Taxes Tax Increments		J		Property Taxes Tax Increments	\$100,199	\$110,904	2.370
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	815	1,015	24.5%
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	61,178	40,158	-34.4%
State Categorical Aid				State Categorical Aid	01,170		-54.470
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services	1,500	1,500	
Fines and Forfeits				Fines and Forfeits	50 1,500	100	100.0% -100.0%
Interest on Investments All Other Revenues				Interest on Investments All Other Revenues	95,000	89,800	-5.5%
Total Revenues	\$	\$		Total Revenues	\$268,242	\$243,477	-9.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	<u>\$</u>	\$		Total Revenues and Other Sources	\$268,242	\$243,477	-9.2%
Current Expenditures General Government	\$	S		Current Expenditures General Government	\$20,450	\$24,766	21.1%
Public Safety	Ψ 			Public Safety	17,082	5,402	-68.4%
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	7,950	86,794	991.7%
Sanitation				Sanitation	4,032	5,376	33.3%
Human Services Health				Human Services Health			
Culture and Recreation				Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources		6,000	
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	80,893	24,550	-69.7%
Total Current Expenditures	\$	\$		Total Current Expenditures	\$130,407	\$152,888	17.2%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	12,000	12,000	
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			15 00/
Transfers to Other Funds				Transfers to Other Funds	95,000	80,000	-15.8% 3.2%
Total Expenditures and Other Uses	<u> </u>	\$		Total Expenditures and Other Uses	\$237,407	\$244,888	3.270
Name of City: Elba				Name of City: Elbow Lake			
Name of City: Elba Adopted budgets for the following funds: Gl	F: Yes SR: No	DS: No CP:	No	Name of City: Elbow Lake Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
-	F: Yes SR: No 2019 Revised	DS: No CP:		-	Yes SR: No 2019 Revised	DS: No CP:	
Adopted budgets for the following funds: Gl			No Percent Change	Adopted budgets for the following funds: GF		20.	No Percent Change
Adopted budgets for the following funds: Gl	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent
Adopted budgets for the following funds: Gl	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$33,000	2020 Budget \$33,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$325,082	2020 Budget \$411,327	Percent Change 26.5%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$33,000 3,000	2020 Budget \$33,000 3,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$325,082	2020 Budget \$411,327	Percent Change 26.5%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$33,000 3,000 4,270	\$33,000 3,000 4,270	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$325,082 13,600	2020 Budget \$411,327	Percent Change 26.5% 10.3%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$33,000 3,000	2020 Budget \$33,000 3,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$325,082	2020 Budget \$411,327	Percent Change 26.5%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$33,000 3,000 4,270	\$33,000 3,000 4,270	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$325,082 13,600 466,565 15,000	2020 Budget \$411,327 15,000	Percent Change 26.5% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$33,000 3,000 4,270 17,000	2020 Budget \$33,000 3,000 4,270 17,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$325,082 13,600 466,565 15,000	2020 Budget \$411,327 15,000 494,989 15,000	Percent Change 26.5% 10.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$33,000 3,000 4,270 17,000	2020 Budget \$33,000 3,000 4,270 17,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216	2020 Budget \$411,327 15,000 494,989 15,000 210,940	Percent Change 26.5% 10.3% 6.1% 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$33,000 3,000 4,270 17,000	2020 Budget \$33,000 3,000 4,270 17,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$325,082 13,600 466,565 15,000	2020 Budget \$411,327 15,000 494,989 15,000	Percent Change 26.5% 10.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$33,000 3,000 4,270 17,000 200	2020 Budget \$33,000 3,000 4,270 17,000 200	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$33,000 3,000 4,270 17,000 	2020 Budget \$33,000 3,000 4,270 17,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 5,000 \$1,154,256	Percent Change 26.5% 10.3% 6.1% 8.8% 6.10.0% 6.10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$33,000 4,270 17,000 200 \$57,470	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256 118,000	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8% 27.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 5,000 \$1,154,256 118,000 \$1,272,256	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8% 27.6% 4.7% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596	2020 Budget \$411,327 15,000 494,989 15,000 5,000 5,000 \$1,154,256 118,000 \$1,272,256	Percent Change 26.5% 10.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 2,000	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8% 27.6% 4.7% 8.9% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600	2020 Budget \$411,327 15,000 494,989 15,000 5,000 5,000 \$1,154,256 118,000 \$1,272,256	Percent Change 26.5% 10.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 2,000 460	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 2,000 460	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8% 27.6% 4.7% 8.9% 12.5% 32.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 2,000 460 1,000 500	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$9,000 2,000 2,000 460 1,000 500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000	Percent Change 26.5% 10.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$33,000 4,270 17,000 200 \$57,470 \$9,000 2,000 2,000 460 1,000	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 2,000 460 1,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600 157,477	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000 167,290	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8% 27.6% 4.7% 8.9% 12.5% 32.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 460 1,000 500	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 2,000 2,000 460 1,000 500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600	2020 Budget \$411,327 15,000 494,989 15,000 5,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000	Percent Change 26.5% 10.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 2,000 460 1,000 500	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 460 1,000 500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600 157,477 24,430	2020 Budget \$411,327 15,000 494,989 15,000 5,000 5,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000 167,290 24,430	Percent Change 26.5% 10.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$33,000 4,270 17,000 200 \$57,470 \$9,000 2,000 2,000 460 1,000 500 1,100	\$33,000 \$33,000 4,270 17,000 200 \$57,470 \$9,000 2,000 2,000 460 1,000 500 1,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600 157,477 24,430 300,373 \$1,084,905	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000 167,290 24,430 305,600 \$1,185,770	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8% 27.6% 4.7% 8.9% 12.5% 32.5% 4.1% 6.2% 1.7% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 2,000 460 1,000 500 1,1100 \$16,060 500 2,000	2020 Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$9,000 2,000 2,000 460 1,000 \$16,060 500 2,000 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600 157,477 24,430 300,373 \$1,084,905	2020 Budget \$411,327 15,000 494,989 15,000 5,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000 167,290 24,430 305,600 \$1,185,770	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8% 27.6% 4.7% 8.9% 12.5% 32.5% 4.1% 1.7% 9.3% -30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 460 1,000 500 1,100 \$16,060 500 2,000 17,500	\$33,000 \$33,000 \$4,270 \$17,000 \$57,470 \$9,000 \$2,000 \$500 \$11,000 \$16,060 \$500 \$2,000 \$17,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600 157,477 24,430 300,373 \$1,084,905 50,000	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000 167,290 24,430 305,600 \$1,185,770 35,000	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8% 27.6% 4.7% 8.9% 12.5% 32.5% 4.1% 6.2% 1.7% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 460 1,000 \$16,060 500 2,000 17,500 1,750	\$33,000 \$33,000 4,270 17,000 200 \$57,470 \$9,000 2,000 2,000 2,000 460 1,000 \$16,060 500 2,000 17,500 1,750	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600 157,477 24,430 300,373 \$1,084,905 50,000	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000 167,290 24,430 305,600 \$1,185,770 35,000	Percent Change 26.5% 10.3% 6.1% 8.8% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 460 1,000 \$16,060 500 2,000 17,500 1,750	\$33,000 \$33,000 4,270 17,000 200 \$57,470 \$9,000 2,000 2,000 2,000 460 1,000 \$16,060 500 2,000 17,500 1,750	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600 157,477 24,430 300,373 \$1,084,905 50,000	\$411,327 \$411,327 \$15,000 494,989 15,000 5,000 \$1,154,256 \$118,000 \$1,272,256 \$55,400 265,200 180,850 187,000 \$1,700 \$1,185,770 \$35,000 \$1,185,770 \$35,000	Percent Change 26.5% 10.3% 6.1% 8.8% -32.7% -50.0% -100.0% 2.8% 27.6% 4.7% 8.9% 12.5% 32.5% 4.1% 1.7% 9.3% -30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$33,000 3,000 4,270 17,000 200 \$57,470 \$57,470 \$9,000 2,000 460 1,000 \$16,060 500 2,000 17,500 1,750	\$33,000 \$33,000 4,270 17,000 200 \$57,470 \$9,000 2,000 2,000 2,000 460 1,000 \$16,060 500 2,000 17,500 1,750	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$325,082 13,600 466,565 15,000 231,216 2,971 10,000 58,662 \$1,123,096 92,500 \$1,215,596 \$50,864 235,681 136,480 179,600 157,477 24,430 300,373 \$1,084,905 50,000	2020 Budget \$411,327 15,000 494,989 15,000 210,940 2,000 5,000 \$1,154,256 118,000 \$1,272,256 \$55,400 265,200 180,850 187,000 167,290 24,430 305,600 \$1,185,770 35,000	Percent Change 26.5% 10.3% 6.1% 8.8% -

Name of City: Elgin				Name of City: Elizabeth			
Adopted budgets for the following funds: GF		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$412,139	\$426,768	3.5%	Property Taxes	\$27,200	\$27,500	1.1%
Tax Increments	30,000	30,000		Tax Increments			
All Other Taxes	40,000	40,000		All Other Taxes	3,000	2 000	
Special Assessments Licenses and Permits	26,000	26,000	49.0%	Special Assessments Licenses and Permits	3,000	3,000 3,000	
Federal Grants	10,200	15,200	49.0%	Federal Grants	3,000	3,000	
State General Purpose Aid	336,640	345,907	2.8%	State General Purpose Aid	37,300	38,400	2.9%
State Categorical Aid		5-15,507	2.670	State Categorical Aid	12,100	12,400	2.5%
Grants from County/Other Local Units				Grants from County/Other Local Units	2,000	2,500	25.0%
Charges for Services	15,300	18,400	20.3%	Charges for Services	15,000	15,000	
Fines and Forfeits	2,500	3,500	40.0%	Fines and Forfeits			
Interest on Investments	1,000	3,000	200.0%	Interest on Investments	5,000	5,000	
All Other Revenues	215,016	229,375	6.7%	All Other Revenues	26,500	26,900	1.5%
Total Revenues	\$1,088,795	\$1,138,150	4.5%	Total Revenues	\$131,100	\$133,700	2.0%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$1,088,795	\$1,138,150	4.5%	Total Revenues and Other Sources	\$131,100	\$133,700	2.0%
Current Expenditures				Current Expenditures			
General Government	\$295,348	\$293,708	-0.6%	General Government	\$35,500	\$36,000	1.4%
Public Safety	334,250	365,000	9.2%	Public Safety	1,800	1,775	-1.4%
Streets and Highways (excluding Const.)	202,137	205,315	1.6%	Streets and Highways (excluding Const.)	14,000	15,000	7.1%
Sanitation	9,600	9,100	-5.2%	Sanitation			
Human Services				Human Services			
Health Culture and Recreation	144.973	142,670	-1.6%	Health Culture and Recreation	500	500	
Conservation of Natural Resources	177,773	142,070	-1.070	Conservation of Natural Resources			
Economic Development and Housing	55,150	59,350	7.6%	Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures	40,400	41,000	1.5%
Total Current Expenditures	\$1,041,458	\$1,075,143	3.2%	Total Current Expenditures	\$92,200	\$94,275	2.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay		15,000		All Other Capital Outlay			
Debt Service - Principal	43,000	44,000	2.3%	Debt Service - Principal	37,000	37,300	0.8%
Interest and Fiscal Charges	4,337	4,007	-7.6%	Interest and Fiscal Charges	1,200	1,200	
Other Financing Uses				Other Financing Uses		1,200	
Transfers to Other Funds				Transfers to Other Funds			
	\$1,088,795		4.5%		\$130,400		1.8%
Total Expenditures and Other Uses	\$1,088,793	\$1,138,150	4.570	Total Expenditures and Other Uses	\$130,400	\$132,775	1.070
Name of City: Elk River				Name of City: Elko New Market			
Name of City: Elk River	Van an Van	No.	No	Name of City: Elko New Market	Van an Van	No.	No
Name of City: Elk River Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of City: Elko New Market Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
•	Yes SR: Yes 2019 Revised	DS: No CP:	No Percent	-	Yes SR: Yes 2019 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF		20.		Adopted budgets for the following funds: GF:		20 01.	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$11,253,400	2020 Budget \$12,007,300	Percent Change 6.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$1,964,825	2020 Budget \$2,074,255	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$11,253,400	2020 Budget \$12,007,300	Percent Change 6.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,964,825	2020 Budget \$2,074,255	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$11,253,400	2020 Budget \$12,007,300	Percent Change 6.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,964,825	2020 Budget \$2,074,255	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$11,253,400 150,000	2020 Budget \$12,007,300 140,000	Percent Change 6.7% -6.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,964,825 29,000	2020 Budget \$2,074,255 29,000	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$11,253,400 150,000	2020 Budget \$12,007,300 140,000	Percent Change 6.7% -6.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,964,825 29,000	2020 Budget \$2,074,255 29,000	Percent Change 5.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$11,253,400 150,000 857,000	2020 Budget \$12,007,300 140,000	Percent Change 6.7% -6.7% -6.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,964,825 29,000 105,760	2020 Budget \$2,074,255 29,000	Percent Change 5.6% 1.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$11,253,400 150,000 857,000	2020 Budget \$12,007,300 140,000 798,500	Percent Change 6.7% -6.7% -6.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,964,825 29,000 105,760	2020 Budget \$2,074,255 29,000 107,781	Percent Change 5.6% 1.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$11,253,400 150,000 857,000 19,500	2020 Budget \$12,007,300 140,000 798,500 5,500	Percent Change 6.7% -6.7% -6.8% -71.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,964,825 29,000 105,760 226,551	2020 Budget \$2,074,255 29,000 107,781 227,490	Percent Change 5.6% 1.9% 0.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500	2020 Budget \$12,007,300 140,000 798,500 5,500 606,000 1,538,700	Percent Change 6.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000	Percent Change 5.6% 1.9% 0.4% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500	2020 Budget \$12,007,300 140,000 5,500 606,000 1,538,700 140,000	Percent Change 6.7% -6.7% -6.8% -71.8% 9.8% -13.3% -9.4%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055	2020 Budget \$2,074,255 	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100	Percent Change 6.7% -6.7% -6.8% -71.8% 9.8% -13.3% -9.4% 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600	Percent Change 6.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300	Percent Change 5.6% 1.9% 22.0%1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 115,500 115,500 186,900 \$15,064,300	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700	Percent Change 6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503	Percent Change 5.6% 1.9% 22.0%1.2% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$11,253,400 150,000 857,000 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700	Percent Change 6.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891	2020 Budget \$2,074,255 	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0% -1.2% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300	2020 Budget \$12,007,300 140,000 5,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700	Percent Change 6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0% -1.2% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$11,253,400 150,000 857,000 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100	2020 Budget \$12,007,300 140,000 798,500 5,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300	Percent Change 6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0%1.2% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300	2020 Budget \$12,007,300 140,000 5,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700	Percent Change 6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0% -1.2% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000	Percent Change 6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$22,747,891	2020 Budget \$2,074,255 	Percent Change 5.6% 1.9% 22.0%1.2% 7.3% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000	Percent Change 6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,964,825	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$2,947,503	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0% 1.2% 7.3% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 115,500 216,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$22,747,891 \$682,375 1,137,940	2020 Budget \$2,074,255 	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0%1.2% 7.3% 7.3% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$11,253,400 150,000 857,000 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400	2020 Budget \$12,007,300 140,000 798,500 5,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300	Percent Change 6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$2,747,891 \$682,375 1,137,940 255,890	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$2,947,503 \$629,458 1,256,300 262,834	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0% 1.2% 7.3% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$11,253,400 150,000 857,000 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300	Percent Change 6.7%6.7%6.8%71.8% 9.8%13.3% -9.4% 11.8% -4.4% 3.2% 4.5% 3.3% 5.6% 6.4% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$2,747,891 \$682,375 1,137,940 255,890 6,500	2020 Budget \$2,074,255 	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0%1.2% 7.3% 7.3% 7.3% 2.7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$11,253,400 150,000 857,000 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400	2020 Budget \$12,007,300 140,000 798,500 5,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300	Percent Change 6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$2,747,891 \$682,375 1,137,940 255,890	2020 Budget \$2,074,255 	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0%1.2% 7.3% 7.3% 7.3% 2.7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300	Percent Change 6.7%6.7%6.8%71.8% 9.8%13.3% -9.4% 11.8% -4.4% 3.2% 4.5% 3.3% 5.6% 6.4% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$2,747,891 \$682,375 1,137,940 255,890 6,500	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$2,947,503 \$629,458 1,256,300 262,834 6,500	Percent Change 5.6% 1.9% 22.0%1.2% 7.3% 7.3% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 3,052,950	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050	Percent Change 6.7%6.7%6.8%71.8% -9.8%13.3% -9.4% 11.8% -4.4% 3.2% 4.5% 3.3% 5.6% 6.4% 2.6% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$2,747,891 \$682,375 1,137,940 255,890 6,500 182,194	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0%1.2% 7.3% 7.3% 1.6% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 3,052,950	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050 3,067,050	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$22,747,891 \$682,375 1,137,940 255,890 6,500 182,194	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0% 1.2% 7.3% 7.3% -7.8% 10.4% 2.7% 1.6% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 115,500 115,500 115,500 115,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 3,052,950	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050 3,067,050	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$2,747,891 \$682,375 1,137,940 255,890 6,500 182,194 74,428	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125 185,125 56,720	Percent Change 5.6% 1.9% 25.7% 22.0% 1.2% 7.3% 1.3% 1.6% 23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 3,052,950	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050 3,067,050	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$22,747,891 \$682,375 1,137,940 255,890 6,500 182,194	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0% 1.2% 7.3% 7.3% -7.8% 10.4% 2.7% 1.6% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 115,500 115,500 115,500 115,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 3,052,950	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050 \$17,891,000	Percent Change 6.7%6.7%6.8%71.8% 9.8%13.3% -9.4% 11.8% -4.4% 3.2% 4.5% 3.3% 5.6% 6.4% 2.6% 0.5% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$2,747,891 \$682,375 1,137,940 255,890 6,500 182,194 74,428 \$2,339,327	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125 185,125 56,720	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0% 7.3% 7.3% 7.3% 1.6% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 \$17,096,650	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050 \$17,891,000	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,964,825	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$2,947,503 \$629,458 1,256,300 262,834 6,500 262,834 6,500 185,125 185,125 56,720	Percent Change 5.6% 1.9% 22.0% 1.2% 7.3% 7.3% 1.6% 1.6% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$11,253,400 150,000 857,000 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 \$17,096,650	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050 \$17,891,000	Percent Change 6.7%6.7%6.8%71.8% 9.8%13.3% -9.4% 11.8% -4.4% 3.2% 4.5% 3.3% 5.6% 6.4% 2.6% 0.5% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$2,747,891 \$682,375 1,137,940 255,890 6,500 182,194 74,428 \$2,339,327	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125 56,720 \$2,396,937	Percent Change 5.6% 1.9% 22.0%1.2% 7.3%1.2% 7.3%1.6%2.3.8% 2.5% 1.9% 113.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$11,253,400 150,000 857,000 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 \$17,096,650 24,500	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050 \$17,891,000 10,000	Percent Change 6.7%6.7%6.8%71.8% 9.8%13.3% -9.4% 11.8% -4.4% 3.2% 4.5% 3.3% 5.6% 6.4% 2.6% 0.5% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,964,825	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125 56,720 \$2,396,937 87,400	Percent Change 5.6% 1.9% 22.0% 1.2% 7.3% 7.3% 1.6% 1.6% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$11,253,400 150,000 857,000 19,500 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 \$17,096,650 24,500	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$44,249,150 8,265,500 2,309,300 3,067,050 \$17,891,000 \$17,891,000	Percent Change 6.7%6.7%6.8%71.8% 9.8%13.3% -9.4% 11.8% -4.4% 3.2% 4.5% 3.3% 5.6% 6.4% 2.6% 0.5% 4.6% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,964,825	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125 56,720 \$2,396,937 87,400 183,768	Percent Change 5.6% 1.9% 22.0%1.2% 7.3%1.2% 7.3%1.6%2.3.8% 2.5% 1.9% 113.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$11,253,400 150,000 857,000 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 \$17,096,650 24,500 24,500	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050 \$17,891,000 10,000 10,000	Percent Change 6.7%6.7%6.8%71.8% 9.8%13.3% -9.4% 11.8% -4.4% 3.2% 4.5% 3.3% 5.6% 6.4% 2.6% 0.5% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,964,825	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125 56,720 \$2,396,937 87,400 183,768 24,608	Percent Change 5.6% 1.9% 22.0%1.2% 7.3%1.2% 7.3%1.6%1.6%1.6%1.9% 113.8% 98.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$11,253,400 150,000 857,000 552,000 1,775,500 154,500 115,500 186,900 \$15,064,300 2,100,100 \$17,164,400 \$4,023,050 7,770,250 2,250,400 3,052,950 \$17,096,650 24,500	2020 Budget \$12,007,300 140,000 798,500 606,000 1,538,700 140,000 129,100 178,600 \$15,543,700 2,195,300 \$17,739,000 \$4,249,150 8,265,500 2,309,300 3,067,050 \$17,891,000 10,000 10,000	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,964,825 29,000 105,760 226,551 70,000 317,055 1,000 33,700 \$2,747,891 \$2,747,891 \$682,375 1,137,940 255,890 6,500 182,194 182,194 \$2,339,327 85,800 85,943 12,422	2020 Budget \$2,074,255 29,000 107,781 227,490 88,000 386,677 1,000 33,300 \$2,947,503 \$629,458 1,256,300 262,834 6,500 185,125 56,720 \$2,396,937 87,400 183,768 24,608	Percent Change 5.6% 1.9% 0.4% 25.7% 22.0%1.2% 7.3%1.2% 7.3%1.6% 1.6%1.5% 1.6% 1.6%1.5% 1.6% 1.6% 1.6% 1.6%

Second	Security	lopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: No CP:	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	No Percei
Table Interments	Tax Incommons								Chang
ADDITECTIONS OF TABLE STATE OF THE AMERICAN SPECIAL ASSESSMENT SPECIAL ASSESSMENT SPECIAL ASSESSMENT SPECIAL ASSESSMENT SPECIAL ASSESSMENT SPECIAL ASSESSMENT ASSESSM	All Other Fixes			\$49,415		* *		\$385,004	10.69
Special Accessments 1.00 2.00 Special Accessments 2.00 2.20 Lennes and Purpors 65 65 65 80 1.00 2.00	Special Aussensame Special Aussensame 1.0. 1.0. 2.0								-
License and Permiss 651 551 Convens and Permiss 500 1,500 200 1,500 1,500 200 1,500	Liennes and Promise Gel Gel								-
Facing Comman	Technol Comms	•				•			-
Same Canageria Aim	Same Canegorical Assert 11-94 12-581 19/09 Same Canegorical Assert 17-594 19/05 30.0		651	651			500		230.09
Same Canagerical Aid	Sear Categorical Avid								-
Genes food County Other Local Units 1500	Class to trans Cousty Other Local Units	State General Purpose Aid	,	12,581	10.0%	State General Purpose Aid		,	6.49
Charges for Services	Charges for Services	State Categorical Aid				State Categorical Aid			360.09
Files and Profesis	Fines and Prefereix Interest of Interest o		32	32		Grants from County/Other Local Units			50.09
Intenses on Inventments	Intenses on Investments	Charges for Services				Charges for Services	51,850		-100.09
AB Olbar Revenues	All Other Revenues	Fines and Forfeits				Fines and Forfeits			-
	Total Revenues	Interest on Investments	250	600	140.0%	Interest on Investments	500	500	-
Proceeds from Bond Sales	Proceeds from Bond Sales	All Other Revenues	500		-100.0%	All Other Revenues		3,800	-24.0
Color Funacing Sources Sumain Sum	Collect Funnacing Sources	Total Revenues	\$62,290	\$63,279	1.6%	Total Revenues	\$622,314	\$640,860	3.09
Column	Column	Proceeds from Bond Sales				Proceeds from Bond Sales			-
Transfer from Other Funds	Transfer Fund Per Funds								-
Total Revenues and Other Sources \$0.200 \$0.0000 \$0.000000 \$0.000000 \$0.000000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.0000000 \$0.0000000000	Total Revenues and Other Sources \$2,220 \$86,279 \$1,68 \$								-
Current Expenditures	Current Expenditures		\$62.290	\$63.279	1 60%		\$622.314	\$640.860	3.0
General Government	General Government		= 402,270	\$03,277	1.070		9022,314	\$040,000	5.0
Public Safery Septem	Public Safery Content	•	¢17.055	¢17.055		*	\$2.42.400	\$250 126	6.50
Sineth and Highways (excluding Cornet.) 070,0076	Streets and Highways (excluding Come)			. ,			. ,		
Samitation	Samitation								
Haman Services Servi	Haman Services							,	
Health Culture and Receration S.500 A.500 A.	Health								-88.3
Calture and Recreation	Calture and Recreation								
Conservation of Natural Resonances 19,000 2,000 2,000 3,000	Conservation of Natural Resonances 1900 2,000 19,000 18,100 18,								33.8
Economic Development and Hossing 200 8,000 8,000 8,000 8,000 16,000 75,000	Economic Development and Hossing 200 2,000 900,006 8,866 All Other Current Expenditures 1,800 1,500		,					,	33.8
All Other Current Exponditures 19,800 18,100 5.5% 5.51% 5.	All Other Current Exponditures 19,800 18,100 5.8% All Other Current Exponditures 5.8% 531,375 53. 750								
Total Current Expenditures	Total Current Expenditures			,					
Streets and Highways Capital Outlay 3,000 20,000 566,7% All Other Capital Outlay 3,500 9,300 2	Streets and Highways Capital Outlay 3,000 20,000 566.7% All Other Capital Outlay 3,000 9,200 73.	_							
All Other Capital Outhay	All Other Capital Outlay	Total Current Expenditures			-12.7%	Total Current Expenditures			7.6
Debt Service - Principal	Debt Service - Principal	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Interest and Fiscal Charges	Interest and Fiscal Charges	All Other Capital Outlay	3,000	20,000	566.7%	All Other Capital Outlay	35,000	9,300	-73.4
Interest and Fiscal Charges	Interest and Fiscal Charges	Debt Service - Principal				Debt Service - Principal	70,484	76,164	8.1
Other Financing Uses	Other Financing Uses	-				-	29,468	27,825	-5.6
Transfers to Other Funds	Transfers to Other Funds	_						·	
Total Expenditures and Other Uses	Total Expenditures and Other Uses	ē .			286.7%	9			
Name of City Ellworth	Name of City Ellworth Popted budgets for the following funds: GiF. Yes SiF. No Des No Crp. No Name of City Ellmdale Adopted budgets for the following funds: GiF. Yes SiF. No Des No Crp. No Name of City Ellmdale Adopted budgets for the following funds: GiF. Yes SiF. No Des No Crp. No No No No Crp. No No No No No No No No								
Property Taxes	Property Park Property Par	Total Expenditures and Other Uses	\$76,769	\$129,327	08.5%	Total Expenditures and Other Uses	\$622,314	\$637,860	2.5
Revenues	Revenues	opted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	ř	Yes SR: No	DS: No CP:	No
Property Taxes	Property Taxes	opted budgets for the following funds: GF	2019 Revised	2020		ř	2019 Revised	2020	No Perce
Tax Increments	Tax Increments		2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Perce
All Other Taxes 2.256 2.265 0.486 All Other Taxes Special Assessments 852 0.100.0% Special Assessments 1.600 1.630 1.530 1.550 1.040.0% Licenses and Permits 1.600 1.630 1.550 1.040.0% Licenses and Permits 1.600 1.040.0% Licenses and Permits 1.600 1.040.0% Licenses and Permits 1.600 1.040.0% Licenses and Permits 1.040.0% Licenses	All Other Taxes 2.256 2.265 0.486 All Other Taxes Concentration	Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Perce Chan
Special Assessments	Special Assessments	Revenues Property Taxes	2019 Revised Budget \$91,850	2020 Budget	Percent Change 5.3%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$16,800	2020 Budget	Perce
Licenses and Permits 10	Licenses and Permits	Revenues Property Taxes Tax Increments	2019 Revised Budget \$91,850	2020 Budget \$96,748	Percent Change 5.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$16,800	2020 Budget	Perce Chan
Federal Grants	Federal Grants	Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$91,850 2,256	2020 Budget \$96,748 2,265	Percent Change 5.3% 0.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$16,800	2020 Budget \$15,872	Perce Chan
State General Purpose Aid 190,997 184,490 3.4.% State General Purpose Aid 15,212 9,706 36.2	State General Purpose Aid 190,997 184,490 3.4% State General Purpose Aid 15,212 9,706 36.5	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$91,850 2,256	2020 Budget \$96,748 2,265	Percent Change 5.3% 0.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$16,800	2020 Budget \$15,872	Perce Chan
State Categorical Aid 4,368 - 100.0% State Categorical Aid - 100.0% State Categorical Aid - 100.0% State Categorical Aid - 100.0% Crants from County/Other Local Units 1,491 1	State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$91,850 2,256 852 10	2020 Budget \$96,748 2,265 1,050	Percent Change 5.3% 0.4% -100.0% 10400.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$16,800 1,600	2020 Budget \$15,872	Perce Chan
Grants from County/Other Local Units 23,567 17,718 -24.8% Grants from County/Other Local Units 1,491 1,491 Charges for Services 960 503 -47.6% Charges for Services 10,466 10,663 1.5 Fines and Forfeits 75 240 220.0% Fines and Forfeits ————————————————————————————————————	Grants from County/Other Local Units 23,567 17,718 -24,8% Grants from County/Other Local Units 1,491 1,491 Charges for Services 960 503 -47,6% Charges for Services 10,466 10,663 1.1 Fines and Forfeits 75 240 220,0% Fines and Forfeits ————————————————————————————————————	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$91,850 2,256 852 10 6,010	2020 Budget \$96,748 2,265 1,050	Percent Change 5.3% 0.4% -100.0% 10400.0% -100.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$16,800 1,600	\$15,872	Perce Chan -5.5
Charges for Services 960 503 47.6% Charges for Services 10,466 10,663 15.5	Charges for Services 960 503 44.6% Charges for Services 10,466 10,663 1.5	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997	2020 Budget \$96,748 	Percent Change 5.3% 0.4% -100.0% 10400.0% -100.0% -3.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$16,800 1,600 15,212	\$15,872	Perce Chan -5.5
Fines and Forfeits 75 240 220.0% Fines and Forfeits	Fines and Forfeits 75	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368	2020 Budget \$96,748 2,265 1,050 184,490	Percent Change 5.3% 0.4% -100.0% 10400.0% -100.0% -3.4% -100.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$16,800 1,600 15,212	2020 Budget \$15,872 1,630 9,706	Perce Chan -5.5
Interest on Investments	Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567	2020 Budget \$96,748 2,265 1,050 184,490 17,718	Percent Change 5.3% 0.4% -100.0% 10400.0% -3.4% -100.0% -24.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$16,800 1,600 15,212	2020 Budget \$15,872 1,630 9,706 1,491	Perce Chan -5.5
All Other Revenues 5.5.05 808,834 14592.7% Total Revenues 53.091 3.083 -0.3 Total Revenues 5327,334 \$1,115,339 240.7% Total Revenues \$49,002 \$42,778 -12.7 Proceeds from Bond Sales	All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503	Percent Change 5.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$16,800 1,600 15,212 1,491	2020 Budget \$15,872 1,630 9,706 1,491	Perce Chan -5.5
Total Revenues	Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503	Percent Change 5.3% 0.4% -100.0% 10400.0% -3.4% -100.0% -24.8% -47.6% 220.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466	2020 Budget \$15,872 1,630 9,706 1,491 10,663	Perce Chan -5.5
Total Revenues \$327,334 \$1,115,339 240.7% Total Revenues \$49,002 \$42,778 -12.7	Total Revenues \$327,334 \$1,115,339 240.7% Total Revenues \$49,002 \$42,778 -12.7%	tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240	Percent Change 5.3% 0.4% -100.0% 10400.0% -3.4% -100.0% -24.8% -47.6% 220.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466	2020 Budget \$15,872 1,630 9,706 1,491 10,663	Perce Chan -5.5 1.9 -36.2
Proceeds from Bond Sales Cher Financing Sources 21,239 16,319 -23.2% Cher Financing Sources 21,239 16,3795 165.795 -40.5% Transfers from Other Funds	Proceeds from Bond Sales 21,239 16,319 -23.2% Other Financing Sources 21,239 16,319 -23.2% Other Financing Sources 21,239 16,3795 -40.5% Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491	Percent Change 5.3% 0.4% -100.0% 10400.0% -100.0% -3.4% -100.0% -24.8% -47.6% 220.0% 294.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333	Perce Chan -5.5. 1.9 -36.2 1.9 -2.6
Other Financing Sources	Other Financing Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834	Percent Change 5.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3
Transfers from Other Funds 278,755 165,795 -40.5% Transfers from Other Funds	Transfers from Other Funds 278,755 165,795 -40.5% Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 2,240 3,491 808,834 \$1,115,339	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7
Total Revenues and Other Sources \$627,328 \$1,297,453 106.8% Total Revenues and Other Sources \$49,002 \$42,778 -12.75	Total Revenues and Other Sources \$627,328 \$1,297,453 106.8% Total Revenues and Other Sources \$49,002 \$42,778 -12.5	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339	Percent Change 5.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7
Current Expenditures	Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 3,491 808,834 \$1,115,339 16,319	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7
Semeral Government	Semeral Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7
Public Safety 7,280 7,280 Public Safety 4,549 4,840 6,450	Public Safety	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778	Perce Chan -5.5 -36.2 -2.6 -0.3 -12.7
Streets and Highways (excluding Const.) 49,991 55,051 10.1% Streets and Highways (excluding Const.) 22,366 13,350 -40.5 Sanitation 8,244 9,850 19.5	Streets and Highways (excluding Const.) 49,991 55,051 10.1% Streets and Highways (excluding Const.) 22,366 13,350 -40.55	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7
Sanitation San	Sanitation San	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7 -4.6
Human Services	Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7 -4.6 6.4
Health	Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 165,795 \$1,297,453 \$11,158 7,280 55,051	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7 -4.6 6.4 -40.3
Culture and Recreation 31,500 9,400 -70.2% Culture and Recreation 29,454 9,020 -69.4 Conservation of Natural Resources Conservation of Natural Resources 155 179 15.5 Economic Development and Housing Economic Development and Housing All Other Current Expenditures 239,586 258,266 7.8% All Other Current Expenditures Total Current Expenditures \$337,215 \$341,155 1.2% Total Current Expenditures \$67,689 \$40,027 -40.9 Streets and Highways Capital Outlay 72,341 66,881 -7.5% Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	Culture and Recreation 31,500 9,400 -70.2% Culture and Recreation 29,454 9,020 -69.2 Conservation of Natural Resources Conservation of Natural Resources 155 179 15. Economic Development and Housing Economic Development and Housing All Other Current Expenditures 239,586 258,266 7.8% All Other Current Expenditures Total Current Expenditures \$337,215 \$341,155 1.2% Total Current Expenditures \$67,689 \$40,027 -40.9 Streets and Highways Capital Outlay 72,341 66,881 -7.5% Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991	2020 Budget \$96,748 	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7 -4.6 6.4 -40.3 19.5
Conservation of Natural Resources	Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$91,850	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7 -4.6 6.4 -40.3 19.5
Economic Development and Housing All Other Current Expenditures 239,586 258,266 7.8% All Other Current Expenditures 337,215 \$341,155 1.2% Total Current Expenditures \$67,689 \$40,027 -40.5	Economic Development and Housing All Other Current Expenditures 239,586 258,266 7.8% All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051	Percent Change 5.3% 0.4% -100.0% 10400.0% -3.4% -100.0% -24.8% -47.6% 220.0% 294.9% 14592.7% 240.7%23.2% -40.5% 106.8% 26.0% 10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7 -12.7 -4.6 6.4 -40.3 19.5
All Other Current Expenditures 239,586 258,266 7.8% All Other Current Expenditures \$67,689 \$40,027 -40.95 Total Current Expenditures \$337,215 \$341,155 1.2% Total Current Expenditures \$67,689 \$40,027 -40.95 Streets and Highways Capital Outlay 72,341 66,881 -7.5% Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds 76,000 76,000 76,000 Transfers to Other Funds	All Other Current Expenditures 239,586 258,266 7.8% All Other Current Expenditures \$67,689 \$40,027 -40.95 \$12 \$12 \$12 \$12 \$12 \$13 \$12 \$12 \$12 \$13 \$12 \$12 \$12 \$13 \$13 \$12 \$12 \$13 \$13 \$13 \$13 \$13 \$13 \$13 \$13 \$13 \$13	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020	Perce Chan -5.5 1.9 -36.2 1.9 -36.2 1.9 -12.7 -12.7 -4.6 -6.4 -40.3 19.5
Total Current Expenditures \$337,215 \$341,155 1.2% Total Current Expenditures \$67,689 \$40,027 -40.9 Streets and Highways Capital Outlay 72,341 66,881 -7.5% Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	Total Current Expenditures \$337,215 \$341,155 1.2% Total Current Expenditures \$67,689 \$40,027 -40.93 Streets and Highways Capital Outlay 72,341 66,881 -7.5% Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454 155	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179	Perce Chan -5.5 1.9 -36.2 1.9 -36.2 1.9 -12.7 -12.7 -4.6 -6.4 -40.3 19.5
Streets and Highways Capital Outlay 72,341 66,881 -7.5% Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Streets and Highways Capital Outlay Streets and Highways Capital Outlay	Streets and Highways Capital Outlay 72,341 66,881 -7.5% Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Transfers to Other Funds Streets and Highways Capital Outlay Debt Service - Principal Other Financing Uses	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500 31,500	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400	Percent Change 5.3% 0.4% -100.0% 10400.0% -100.0% -3.4% -100.0% -24.8% -47.6% -220.0% 294.9% 14592.7% 240.7%23.2% -40.5% 106.8% 26.0% 10.1%70.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$16,800	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179	Perce Chan -5.5 -36.2 -36.2 -1.5 -2.6 -0.3 -12.7 -4.6 -6.4 -40.3 -19.5
All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	All Other Capital Outlay Bebt Service - Principal	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500 239,586	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400 258,266	Percent Change 5.3% 0.4% -100.0% 10400.0% -3.4% -100.0% -24.8% -47.6% 220.0% 2240.7%23.2% -40.5% 106.8% 26.0% 10.1%70.2% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454 155	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179 179	Perce Chan -5.5 -36.2 -36.2 -1.9 -2.6 -0.3 -12.7 -4.6 -6.4 -40.3 -19.5
All Other Capital Othary All Other Capital Othary C	An Other Capital Othary An	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500 239,586 \$337,215	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400 258,266 \$341,155	Percent Change 5.3% 0.4% -100.0% 10400.0% -3.4% -100.0% -24.8% -47.6% 220.0% 224.9% 14592.7% 240.7%23.2% -40.5% 106.8% 26.0% 10.1%70.2% 7.8% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454 155 \$67,689	2020 Budget \$15,872 1,630 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179 \$40,027	Perce Chan -5.5 -36.2 1.9 -2.6 -0.3 -12.7 -4.6 6.4 -40.3 19.5 -69.4 15.5
Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500 239,586 \$337,215	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400 258,266 \$341,155	Percent Change 5.3% 0.4% -100.0% 10400.0% -3.4% -100.0% -24.8% -47.6% 220.0% 224.9% 14592.7% 240.7%23.2% -40.5% 106.8% 26.0% 10.1%70.2% 7.8% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454 155 \$67,689	2020 Budget \$15,872 1,630 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179 \$40,027	Perce Chan -5.5 -36.2 1.9 -2.6 -0.3 -12.7 -4.6 6.4 -40.3 19.5 -69.4 15.5
Interest and Fiscal Charges Unterest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	Interest and Fiscal Charges Unterest and Fiscal Charges Other Financing Uses Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500 239,586 \$337,215 72,341	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400 258,266 \$341,155 66,881	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454 155 \$67,689	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179 \$40,027	Perce Chan -5.5 -36.2 -36.2 -1.9 -2.6 -0.3 -12.7 -4.6 -6.4 -40.3 -69.4 -5.5 -40.9
Other Financing Uses Other Financing Uses Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	Other Financing Uses Other Financing Uses Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500 239,586 \$337,215 72,341	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400 258,266 \$341,155 66,881	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454 155 \$67,689	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179 \$40,027	Perce Chan -5.5 -36.2 -36.2 -2.6 -0.3 -12.7 -12.7 -4.6 -6.4 -40.3 -19.5 -69.4 -40.9
Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	Transfers to Other Funds 76,000 76,000 Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500 239,586 \$337,215 72,341	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400 258,266 \$341,155 66,881	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454 155 \$67,689	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179 \$40,027	Perce Chan -5.5 1.9 -36.2 1.9 -2.6 -0.3 -12.7 -4.6 6.4 -40.3
		Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500 239,586 \$337,215 72,341	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400 258,266 \$341,155 66,881	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454 155 \$67,689	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179 \$40,027	Perce Chan -5.5 -36.2 -36.2 -1.9 -2.6 -0.3 -12.7 -4.6 -6.4 -40.3 -69.4 -5.5 -40.9
	Total Expenditures and Other Uses \$485,556 \$484,036 -0.3% Total Expenditures and Other Uses \$67,689 \$40,027 -40.5	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$91,850 2,256 852 10 6,010 190,997 4,368 23,567 960 75 884 5,505 \$327,334 21,239 278,755 \$627,328 \$8,858 7,280 49,991 31,500 239,586 \$337,215 72,341	2020 Budget \$96,748 2,265 1,050 184,490 17,718 503 240 3,491 808,834 \$1,115,339 16,319 165,795 \$1,297,453 \$11,158 7,280 55,051 9,400 258,266 \$341,155 66,881	Percent Change 5.3% 0.4% -100.0% 10400.0% -3.4% -100.0% -24.8% -47.6% 220.0% 224.9% 14592.7% 240.7%23.2% -40.5% 106.8% 26.0% 7.8% 1.2% -7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$16,800 1,600 15,212 1,491 10,466 342 3,091 \$49,002 \$49,002 \$2,921 4,549 22,366 8,244 29,454 155 \$67,689	2020 Budget \$15,872 1,630 9,706 1,491 10,663 333 3,083 \$42,778 \$42,778 \$2,788 4,840 13,350 9,850 9,020 179 \$40,027	Perce Chan -5.5 -36.2 -1.9 -36.2 -12.7 -12.7 -4.6 -6.4 -40.3 -19.5 -40.9

Name of City: Elmore				Name of City: Elrosa			
Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$318,075	\$330,923	4.0%	Property Taxes	\$25,000	\$25,000	
Tax Increments	4.522	4.522		Tax Increments			
All Other Taxes Special Assessments	4,532 15,330	4,532 12,079	-21.2%	All Other Taxes Special Assessments			
Licenses and Permits	1,339	1,341	0.1%	Licenses and Permits	1,500	1,500	
Federal Grants	25,000	25,000		Federal Grants			
State General Purpose Aid	11,060	11,041	-0.2%	State General Purpose Aid	23,000	23,000	
State Categorical Aid	247,991	257,402	3.8%	State Categorical Aid	12,000	12,000	
Grants from County/Other Local Units	47,380	39,420	-16.8%	Grants from County/Other Local Units			
Charges for Services	24,205	24,082	-0.5%	Charges for Services	13,200	13,200	100.00/
Fines and Forfeits Interest on Investments	2,627 999	2,627 988	-1.1%	Fines and Forfeits Interest on Investments	100 300	350	-100.0% 16.7%
All Other Revenues	60,590	60,801	0.3%	All Other Revenues	9,500	10,000	5.3%
Total Revenues	\$759,128	\$770,236	1.5%	Total Revenues	\$84,600	\$85,050	0.5%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	1,030	35,517	3348.3%	Transfers from Other Funds			
Total Revenues and Other Sources	\$760,158	\$805,753	6.0%	Total Revenues and Other Sources	\$84,600	\$85,050	0.5%
Current Expenditures				Current Expenditures			
General Government	\$206,620	\$203,601	-1.5%	General Government	\$10,000	\$10,000	
Public Safety	151,203	155,739	3.0%	Public Safety	14,500	14,500	
Streets and Highways (excluding Const.)	149,909	154,407	3.0%	Streets and Highways (excluding Const.)	27,500	26,000	-5.5%
Sanitation	11,528	11,874	3.0%	Sanitation	200	450	125.0%
Human Services Health				Human Services Health			
Culture and Recreation	97,510	88,304	-9.4%	Culture and Recreation	8,000	8,000	
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	1,800	1,800	
All Other Current Expenditures		9,270		All Other Current Expenditures	21,000	23,500	11.9%
Total Current Expenditures	\$616,770	\$623,195	1.0%	Total Current Expenditures	\$83,000	\$84,250	1.5%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	99,202	143,806	45.0%	All Other Capital Outlay			
Debt Service - Principal	30,000	15,000	-50.0%	Debt Service - Principal			
Interest and Fiscal Charges	12,505	11,245	-10.1%	Interest and Fiscal Charges			
0.1 51 1 11				0.1 77 1 77			
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds	1,000	35,517	3451.7%	Other Financing Uses Transfers to Other Funds			
9				- C			1.5%
Transfers to Other Funds Total Expenditures and Other Uses	1,000	35,517	3451.7%	Transfers to Other Funds Total Expenditures and Other Uses			
Transfers to Other Funds	1,000	35,517	3451.7%	Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely	1,000 \$759,477	35,517	3451.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian	\$83,000		
Transfers to Other Funds Total Expenditures and Other Uses	1,000 \$759,477 : Yes SR: Yes	35,517 \$828,763 DS: Yes CP:	3451.7% 9.1% Yes	Transfers to Other Funds Total Expenditures and Other Uses	\$83,000 Yes SR: No	\$84,250 DS: Yes CP:	1.5% No
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely adopted budgets for the following funds: GF	1,000 \$759,477	35,517 \$828,763	3451.7% 9.1% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF	\$83,000	\$84,250	1.5% No Percent
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely adopted budgets for the following funds: GF Revenues	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget	35,517 \$828,763 DS: Yes CP: 2020 Budget	3451.7% 9.1% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues	\$83,000 Yes SR: No 2019 Revised Budget	S84,250 DS: Yes CP: 2020 Budget	No Percent Change
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely adopted budgets for the following funds: GF Revenues Property Taxes	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500	3451.7% 9.1% Yes Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes	\$83,000 Yes SR: No 2019 Revised Budget \$656,920	DS: Yes CP: 2020 Budget \$691,613	No Percent Change 5.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500	3451.7% 9.1% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$83,000 Yes SR: No 2019 Revised Budget \$656,920	S84,250 DS: Yes CP: 2020 Budget \$691,613	No Percent Change 5.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600	3451.7% 9.1% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000	DS: Yes CP: 2020 Budget \$691,613 6,000	No Percent Change 5.3% 50.0%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600	3451.7% 9.1% Yes Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441	DS: Yes CP: 2020 Budget \$691,613 6,000 84,498	1.5% No Percent Change 5.3% 50.0% 47.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 82,800	3451.7% 9.1% Yes Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000	DS: Yes CP: 2020 Budget \$691,613 6,000	No Percent Change 5.3% 50.0%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600	3451.7% 9.1% Yes Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446	DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990	1.5% Percent Change 5.3% 50.0% 47.1% 63.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	1,000 \$759,477 = : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 82,800 300,000	3451.7% 9.1% Yes Percent Change 1.0% -10.0% -71.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990	1.5% Percent Change 5.3% 50.0% 47.1% 63.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,000 \$759,477 EYes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 82,800 300,000 2,689,000	3451.7% 9.1% Percent Change 1.0% -10.0% -71.4% 6.7% 178.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178	Sey CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% 3.3% -15.4%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely sudopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400 703,500	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100	Yes Percent Change 1.0%10.0% -71.4% 6.7% 178.9% 6.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$83,000 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295	1.5% Percent Change 5.3% 47.1% 63.6% 3.3% -15.4%0.2%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500	3451.7% 9.1% Percent Change 1.0% -10.0% -71.4% 6.7% 178.9% 6.8% -7.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% -15.4%0.2% 42.9%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 82,800 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% 6.8% -7.1% 6.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% 15.4%0.2% 42.9% -61.5%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 6,400	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 82,800 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 22,800 20,200	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% 6.8% -7.1% 6.5% 215.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050	DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200	1.5% No Percent Change 5.3% 50.0% 47.1% 63.6% 3.3% -15.4%0.2% 42.9% -61.5% -36.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 6,400 \$6,704,900	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% 6.8% -7.1% 6.5% 215.6% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$990,524	DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200 \$978,244	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% 2.2% 42.9% -61.5% -36.6% 8.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely sudopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	1,000 \$759,477	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 22,800 20,200 \$6,982,700	Yes Percent Change 1.0%10.0% -71.4% 6.7% 178.9% -7.1% 6.8% -7.1% 6.5% 215.6% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524	DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200 \$978,244	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% 15.4%0.2% 42.9% -61.5% -36.6% 8.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	1,000 \$759,477	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,1100 45,500 22,800 20,200 \$6,982,700	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% -7.19 6.8% -7.19 6.5% 215.6% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200 \$978,244	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% 2.2% 42.9% -61.5% -36.6% 8.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	1,000 \$759,477	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% -7.19 6.5% 215.6% 4.1% 15.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$990,524	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200 \$978,244	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% -15.4% -0.2% 42.9% -61.5% -36.6% 8.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	1,000 \$759,477	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,1100 45,500 22,800 20,200 \$6,982,700	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% -7.19 6.8% -7.19 6.5% 215.6% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200 \$978,244	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% 15.4%0.2% 42.9% -61.5% -36.6% 8.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 6,400 \$6,704,900 227,200 \$6,932,100	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 82,800 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% 6.8% -7.1% 6.5% 215.6% 4.1% 15.9% 4.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200 \$978,244 \$978,244	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% 0.2% 42.9% -61.5% -36.6% 8.6% 8.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 6,400 \$6,704,900 227,200 \$6,932,100	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% 6.8% -7.1% 6.5% 215.6% 4.1% 15.9% 4.5% 5.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524 \$900,524 \$203,498	DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200 \$978,244 \$978,244	1.5% No Percent Change 5.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	1,000 \$759,477 EYes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 6,400 \$6,704,900 227,200 \$6,932,100 \$742,300 1,368,500	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% -7.1% 6.5% 215.6% 4.1% 15.9% 4.5% 5.7% -3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$9900,524 \$203,498 171,858	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 1,000 1,000 3,200 \$978,244 \$978,244 \$216,200 174,744	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% 3.3% -15.4% 42.9% -61.5% -36.6% 8.6% 8.6% 8.6% 6.2% 1.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 64,600 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 6,400 \$6,704,900 227,200 \$6,932,100	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% 6.8% -7.1% 6.5% 215.6% 4.1% 15.9% 4.5% 5.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524 \$900,524 \$203,498	DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200 \$978,244 \$978,244	1.5% No Percent Change 5.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	1,000 \$759,477	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000 \$7,84,900 1,327,600 1,3327,600 1,308,900	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% 4.5% 215.6% 4.1% 15.9% 4.5% 5.7% -3.0% 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524 \$203,498 171,858 165,251	DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 1,000 3,200 \$978,244 \$978,244 \$14,744 165,607	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% -15.4%0.2% 42.9% -61.5% -36.6% 8.6% 8.6% 6.2% 1.7% 0.2%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely stdopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	1,000 \$759,477 EYes SR: Yes 2019 Revised Budget \$1,751,000 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 6,400 \$6,704,900 227,200 \$6,932,100 \$742,300 1,368,500 1,243,100 4,700	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000 \$784,900 1,327,600 1,308,900 4,700	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% -7.1% 6.5% 215.6% 4.1% 15.9% 4.5% 5.7% -3.0% 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524 \$203,498 171,858 165,251 1,200	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 1,000 3,200 \$978,244 \$978,244 \$216,200 174,744 165,607 1,600 1,600 1,600	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% -15.4%0.2% 42.9% -61.5% -36.6% 8.6% 8.6% 6.2% 1.7% 0.2% 33.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	1,000 \$759,477 Yes SR: Yes	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,3300 \$7,246,000 \$784,900 1,327,600 1,308,900 4,700 815,100	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% -7.19 6.5% 215.6% 4.1% 15.9% 4.5% 5.7% -3.0% 5.3% 93.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$990,524 \$990,524 \$203,498 171,858 165,251 1,200 41,435	DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 1,000 3,200 \$978,244 \$978,244 \$216,200 174,744 165,607 1,600 48,242	1.5% No Percent Change 5.3% 50.0% 47.1% 63.6% -15.4% 42.9% -61.5% -36.6% 8.6% 6.2% 1.7% 0.2% 33.3% 16.4%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	1,000 \$759,477 Yes SR: Yes 2019 Revised Budget \$1,751,000 \$92,000 \$1,050,000 \$2,519,600 442,000 5,400 703,500 49,000 21,400 6,400 \$6,704,900 227,200 \$6,932,100 \$742,300 1,368,500 1,243,100 4,700 420,600 420,600	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 22,800 22,800 20,200 \$6,982,700 263,300 \$7,246,000 \$784,900 1,327,600 1,308,900 4,700 815,100	3451.7% 9.1% Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$83,000 Yes SR: No 2019 Revised Budget \$656,920	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 21,295 1,000 1,000 3,200 \$978,244 \$978,244 \$978,244 \$165,607 1,600 48,242 48,242	1.5% No Percent Change 5.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	1,000 \$759,477 : Yes SR: Yes 2019 Revised Budget \$1,751,000 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 6,400 \$6,704,900 227,200 \$6,932,100 \$742,300 1,368,500 1,243,100 4,700 420,600 236,600	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000 \$7,246,000 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700 4,700	3451.7% 9.1% Percent Change 1.0%10.0% -71.4% 6.7% 178.9% -7.1% 6.8% -7.1% 6.5% 215.6% 4.1% 15.9% 4.5% 5.7% -3.0% 5.3% 93.8% 15.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$83,000 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524 \$203,498 171,858 165,251 1,200 41,435 13,983	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 \$978,244 \$978,244 \$978,244 165,600 174,744 165,600 48,242 13,803	1.5% No Percent Change 5.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	1,000 \$759,477 EYes SR: Yes 2019 Revised Budget \$1,751,000 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 \$6,704,900 227,200 \$6,932,100 \$742,300 1,368,500 1,243,100 4,700 420,600 299,800	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 20,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000 \$784,900 1,327,600 1,308,900 4,700 815,100 273,000 311,900	3451.7% 9.1% Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$83,000 Pressor SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$990,524 \$203,498 171,858 165,251 1,200 41,435 13,983	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 \$978,244 \$978,244 \$216,200 174,744 165,607 1,600 48,242 13,803	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% -15.4%0.2% 42.9% -61.5% -36.6% 8.6% 8.6% 1.7% 0.2% 33.3% 16.4% 16.4%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	1,000 \$759,477 Yes SR: Yes	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000 \$7,246,000 \$7,246,000 \$7,246,000 \$1,308,900 4,700 273,000 311,900 \$4,826,100	3451.7% 9.1% Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524 \$203,498 171,858 165,251 1,200 41,435 13,983 \$597,225	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 \$978,244 \$978,244 \$216,200 174,744 165,607 1,600 48,242 13,803 \$620,196	1.5% Percent Change 5.3% 50.0% 47.1% 63.6% -15.4%0.2% 42.9% -61.5% -36.6% 8.6% 8.6% 6.2% 1.7% 0.2% 33.3% 16.4% 3.8%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	1,000 \$759,477 Yes SR: Yes 2019 Revised Budget \$1,751,000	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000 \$7,246,000 \$7,246,000 \$1,327,600 1,308,900 4,700 273,000 311,900 \$4,826,100 1,650,000	3451.7% 9.1% Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524 \$203,498 171,858 165,251 1,200 41,435 13,983 \$597,225	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 \$978,244 \$978,244 \$216,200 174,744 165,607 1,600 48,242 13,803 \$620,196 24,000	1.5% No Percent Change 5.3% 47.1% 63.6% 47.1% 42.9% -61.5% -36.6% 8.6% 6.2% 1.7% 0.2% 33.3% 1.3% 1.3% 3.8% -1.3% -1.3% -1.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	1,000 \$759,477 Yes SR: Yes	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 2,689,000 1,232,800 5,400 751,100 45,500 22,800 20,200 \$6,982,700 263,300 \$7,246,000 \$784,900 1,308,900 4,700 273,000 311,900 \$4,826,100 1,650,000 245,000	3451.7% 9.1% Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524 \$203,498 171,858 165,251 1,200 41,435 13,983 \$597,225	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 \$978,244 \$978,244 \$12,000 174,744 165,607 1,600 48,242 13,803 \$620,196 24,000	1.5% No Percent Change 5.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ely Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	1,000 \$759,477 Yes SR: Yes 2019 Revised Budget \$1,751,000	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 20,200 21,232,800 20,200 \$6,982,700 \$751,100 45,500 22,800 20,200 \$7,246,000 \$7,246,000 \$7,246,000 \$1,308,900 4,700 273,000 311,900 \$4,826,100 1,650,000 245,000 232,000	3451.7% 9.1% Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$83,000 Yes	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 \$978,244 21,295 1,000 1,000 3,200 \$978,244 1174,744 165,607 1,600 48,242 13,803 \$620,196 24,000 274,837	1.5% No Percent Change 5.3% 50.0% 47.1% 63.6%0.2% 42.9% -61.5% -36.6% 8.6% 8.6% 1.7% 0.2% 33.3% 16.4% 3.8% 54.6%
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Ely Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	1,000 \$759,477 Yes SR: Yes	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 20,200 \$6,982,700 \$6,982,700 \$751,100 45,500 22,800 20,200 \$7,246,000 \$784,900 1,327,600 1,308,900 4,700 273,000 311,900 \$4,826,100 1,650,000 245,000 232,000 83,100	3451.7% 9.1% Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 \$656,920 \$7,441 24,446 \$657,441 24,446 \$656,920 \$900,524 \$21,344 \$700 2,600 \$5,050 \$900,524 \$900,524 \$171,858 165,251 1,200 \$13,983 \$13,983 \$13,983 \$13,983 \$13,983 \$177,825 126,051 \$120,051 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$12	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 \$978,244 21,295 1,000 1,000 3,200 \$978,244 1174,744 165,607 1,600 48,242 13,803 \$620,196 24,000 274,837 99,357	1.5% No Percent Change 5.3% 50.0% 47.1% 63.6%0.2% 42.9% -61.5% -36.6% 8.6% 8.6% 1.7% 0.2% 33.3% 16.4% 3.8% 54.6% 54.6% 54.6% 54.6% 54.6% 54.6% 54.6%
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Ely Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	1,000 \$759,477 EYes SR: Yes 2019 Revised Budget \$1,751,000 92,000 1,050,000 2,519,600 442,000 5,400 703,500 49,000 21,400 6,400 \$6,704,900 227,200 \$6,932,100 \$742,300 1,368,500 1,243,100 4,700 236,600 299,800 \$4,315,600 1,500,000 1,175,000 231,000 94,400	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 22,800 20,200 \$6,982,700 263,300 \$7,246,000 \$784,900 1,327,600 1,308,900 4,700 815,100 273,000 311,900 \$4,826,100 1,650,000 245,000 232,000 83,100	3451.7% 9.1% Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 4,000 57,441 24,446 113,845 14,178 21,344 700 2,600 5,050 \$900,524 \$900,524 \$900,524 \$900,524 \$171,858 165,251 1,200 41,435 13,983 \$597,225 \$597,225 126,051	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 \$978,244 \$978,244 \$216,200 174,744 165,607 1,600 48,242 13,803 \$620,196 24,000 274,837 99,357	1.5% No Percent Change 5.3%
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Ely Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	1,000 \$759,477 Yes SR: Yes	35,517 \$828,763 DS: Yes CP: 2020 Budget \$1,768,500 64,600 300,000 2,689,000 1,232,800 20,200 \$6,982,700 \$6,982,700 \$751,100 45,500 22,800 20,200 \$7,246,000 \$784,900 1,327,600 1,308,900 4,700 273,000 311,900 \$4,826,100 1,650,000 245,000 232,000 83,100	3451.7% 9.1% Percent Change 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Elysian Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$83,000 Yes SR: No 2019 Revised Budget \$656,920 \$656,920 \$7,441 24,446 \$657,441 24,446 \$656,920 \$900,524 \$21,344 \$700 2,600 \$5,050 \$900,524 \$900,524 \$171,858 165,251 1,200 \$13,983 \$13,983 \$13,983 \$13,983 \$13,983 \$177,825 126,051 \$120,051 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$177,825 126,051 \$1200 \$12	S84,250 DS: Yes CP: 2020 Budget \$691,613 6,000 84,498 39,990 117,648 12,000 1,000 3,200 \$978,244 21,295 1,000 1,000 3,200 \$978,244 1174,744 165,607 1,600 48,242 13,803 \$620,196 24,000 274,837 99,357	1.5% No Percent Change 5.3% 50.0% 47.1% 63.6%0.2% 42.9% -61.5% -36.6% 8.6% 8.6% 1.7% 0.2% 33.3% 16.4% 3.8% 54.6% 54.6% 54.6% 54.6% 54.6% 54.6% 54.6%

Name of City: Emily				Name of City: Emmons			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$1,000,101	\$1,017,450	1.7%	Property Taxes	\$179,238	\$186,436	4.0%
Tax Increments				Tax Increments			
All Other Taxes	26,545	25,975	-2.1%	All Other Taxes			
Special Assessments				Special Assessments		11,000	
Licenses and Permits	34,775	42,360	21.8%	Licenses and Permits	618	650	5.2%
Federal Grants	50.700	5		Federal Grants	102 400	102.027	0.40/
State General Purpose Aid	50,700 24,850	47,500 26,100	-6.3% 5.0%	State General Purpose Aid	102,489	102,937	0.4%
State Categorical Aid	24,630	20,100	3.070	State Categorical Aid			
Grants from County/Other Local Units Charges for Services	34,880	49,556	42.1%	Grants from County/Other Local Units Charges for Services			
Fines and Forfeits	3,800	1,700	-55.3%	Fines and Forfeits			
Interest on Investments	2,500	165	-93.4%	Interest on Investments	163	260	59.5%
All Other Revenues	3,250	4,750	46.2%	All Other Revenues	13,785	6,200	-55.0%
Total Revenues	\$1,181,401	\$1,215,561	2.9%	Total Revenues	\$296,293	\$307,483	3.8%
Proceeds from Bond Sales			2.,,,,	Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$1,181,401	\$1,215,561	2.9%	Total Revenues and Other Sources	\$296,293	\$307,483	3.8%
Current Expenditures	=======================================	\$1,213,301	2.970	:	\$290,293	3307,403	3.070
*	\$304,970	\$296,932	-2.6%	Current Expenditures	\$57,665	\$57,000	-1.2%
General Government Public Safety	288,222	329,450	14.3%	General Government Public Safety	21,238	26,000	22.4%
Streets and Highways (excluding Const.)	214,352	228,081	6.4%	Streets and Highways (excluding Const.)	37,818	70,000	85.1%
Sanitation Sanitation	2,750	10,270	273.5%	Sanitation	37,616	70,000	05.170
Human Services	2,730	10,270	273.370	Human Services			
Health				Health			
Culture and Recreation	21,280	23,813	11.9%	Culture and Recreation	19,473	18,700	-4.0%
Conservation of Natural Resources	15,000	17,000	13.3%	Conservation of Natural Resources			
Economic Development and Housing	2,274	1,450	-36.2%	Economic Development and Housing			
All Other Current Expenditures	10,670	12,465	16.8%	All Other Current Expenditures	26,593	15,000	-43.6%
Total Current Expenditures	\$859,518	\$919,461	7.0%	Total Current Expenditures	\$162,787	\$186,700	14.7%
Streets and Highways Capital Outlay	141,000		-100.0%	Streets and Highways Capital Outlay	300,000	50,000	-83.3%
All Other Capital Outlay	159,700	251,000	57.2%	All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	21,183	45,100	112.9%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$1,181,401	\$1,215,561	2.9%	Total Expenditures and Other Uses	\$462,787	\$236,700	-48.9%
Total Expenditures and other eses	=======================================	Ψ1,213,301		Total Expenditures and Other eses	Ψ-102,707	\$250,700	
Name of City: Erhard				Name of City: Erskine			
-	Yes SR. No	DS: No CP:	No	•	Yes SR. Yes	DS: Yes CB:	No
Name of City: Erhard Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Erskine Adopted budgets for the following funds: GF:		DS: Yes CP:	No
-	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
-		20.		•		20 0	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$31,855	2020 Budget \$32,811	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$176,058	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$31,855	2020 Budget \$32,811	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$176,058	2020 Budget \$176,985	Percent Change 0.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$31,855	2020 Budget \$32,811	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$176,058	2020 Budget \$176,985	Percent Change 0.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$31,855	\$32,811	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$176,058 1,760	2020 Budget \$176,985	Percent Change 0.5% -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$31,855 1,740 29,837	\$2020 Budget \$32,811 1,740 31,280	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$176,058 1,760 129,937	2020 Budget \$176,985 1,550 140,145	Percent Change 0.5% -11.9% 7.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$31,855 1,740 29,837 209	\$32,811 1,740 31,280 209	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$176,058 1,760	2020 Budget \$176,985	Percent Change 0.5% -11.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$31,855 1,740 29,837 209 1,000	\$32,811 \$1,740 \$1,280 209 1,000	3.0% 4.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$176,058 1,760 129,937 5,000	2020 Budget \$176,985 1,550 140,145 5,000	Percent Change 0.5% -11.9% 7.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204	2020 Budget \$176,985 1,550 140,145 5,000 59,380	Percent Change 0.5% -11.9% 7.9% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200	Percent Change 3.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204	2020 Budget \$176,985 1,550 140,145 5,000 59,380	Percent Change 0.5% -11.9% 7.9% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491	Percent Change 0.5% -11.9% 7.9% 7.6% 19.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250	31,280 209 1,000 1,200 120 850	Percent Change 3.0% 4.8% 500.0% 240.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050	Percent Change 0.5% -11.9% 7.9% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601	Percent Change 0.5% -11.9% 7.9% 7.6% 19.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 250 \$66,111 7,000 \$73,111	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% 500.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% 100.0% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% 100.0% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% -100.0% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 3.0% 9.6% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% -100.0% -5.3% -9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 3.0% 9.6% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% 500.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 9.6% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% -100.0% -5.3% -9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 3.0% 9.6% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%100.0% -5.3% -9.3% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 3.0% 9.6% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500 6,980	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% -100.0% -5.3% -9.3% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 3.0% 9.6% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848 170	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500 6,980 170	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%100.0% -5.3% -9.3% 25.0% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 9.6% 7.9% 59.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848 170	\$32,811 \$32,811 1,740 31,280 209 1,000 1,200 \$50 \$69,210 \$40,999 4,000 10,300 500 6,980 170	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%100.0% -5.3% -9.3% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194 11,194	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795 17,795	Percent Change 0.5% -11.9% 7.6% 19.5% 4.1% -0.7% 3.9% 9.6% 7.9% 59.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848 170 6,172	\$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500 6,980 170 6,261	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% 100.0% -5.3% -9.3% 25.0% 1.9% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194 52,913	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795 50,406	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 3.0% 9.6% 7.9% 59.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848 170 6,172 \$73,111	\$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500 6,980 170 6,261	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% -100.0% -5.3% -9.3% 1.9% 1.4% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194 52,913 \$359,112	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795 50,406 \$380,665	Percent Change 0.5%11.9% 7.9% 19.5% 4.1%0.7% 3.9% 3.0% 9.6% 7.9% 59.0%4.7% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848 170 6,172 \$73,111	\$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500 6,980 170 6,261 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194 52,913 \$359,112 7,993	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795 50,406 \$380,665 7,186	Percent Change 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848 170 6,172 \$73,111	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$40,999 4,000 10,300 500 6,980 170 6,261 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%100.0% -5.3% 1.9% 1.4% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194 52,913 \$359,112 7,993 12,600	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795 50,406 \$380,665 7,186 7,350	Percent Change 0.5% -11.9% 7.9% 19.5% 4.1% -0.7% 3.9% 3.0% 9.6% 7.9% 59.0% 19.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848 170 6,172 \$73,111	\$32,811 \$32,811 1,740 1,740 31,280 209 1,000 1,200 850 \$69,210 \$40,999 4,000 10,300 500 6,980 170 6,261 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194 52,913 \$359,112 7,993	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795 50,406 \$380,665 7,186	Percent Change 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848 170 6,172 \$73,111	2020 Budget \$32,811 1,740 31,280 209 1,000 1,200 1,200 120 850 \$69,210 \$69,210 \$40,999 4,000 10,300 500 6,980 170 6,261 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% 1.00.0% -5.3% -9.3% 1.9% 1.4% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194 52,913 \$359,112 7,993 12,600 2,384	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795 50,406 \$380,665 7,186 7,350 1,995	Percent Change 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$31,855 1,740 29,837 209 1,000 1,200 20 250 \$66,111 7,000 \$73,111 \$45,221 4,000 10,300 400 6,848 170 6,172 \$73,111	\$32,811 \$32,811 1,740 1,740 31,280 209 1,000 1,200 120 850 \$69,210 \$40,999 4,000 10,300 500 6,980 170 6,261 \$69,210	Percent Change 3.0% 4.8% 500.0% 240.0% 4.7% 1.00.0% -5.3% 1.9% 1.4% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$176,058 1,760 129,937 5,000 55,204 411 3,050 \$371,420 11,169 \$382,589 \$136,362 54,825 103,818 11,194 52,913 \$359,112 7,993 12,600 2,384	2020 Budget \$176,985 1,550 140,145 5,000 59,380 491 3,050 \$386,601 11,095 \$397,696 \$140,413 60,078 111,973 17,795 50,406 \$380,665 7,186 7,350 1,995	Percent Change 0.5%11.9% 7.6% 19.5% 4.1%0.7% 3.9% 3.0% 9.6% 7.9% 59.0%4.7% 6.0%10.1% -41.7% -16.3%

dopted budgets for the following funds: GF	Yes SR: No 2019 Revised	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised	DS: No CP:	No Percen
	Budget	2020 Budget	Percent Change		Budget	2020 Budget	Percen Chang
Revenues	\$29,000	\$28,850	-0.5%	Revenues	\$209,159	\$201,798	-3.5%
Property Taxes				Property Taxes			-3.3%
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			-
Licenses and Permits	1,000	1,000		Licenses and Permits	2,350	2.350	_
Federal Grants	1,000	1,000		Federal Grants	2,330	2,330	_
State General Purpose Aid	18,500	13,890	-24.9%	State General Purpose Aid	160.911	173,472	7.89
State Categorical Aid				State Categorical Aid			-
Grants from County/Other Local Units				Grants from County/Other Local Units			-
Charges for Services	39,000	40,900	4.9%	Charges for Services	6,600	7,300	10.69
Fines and Forfeits				Fines and Forfeits	1,950	1,950	-
Interest on Investments	250		-100.0%	Interest on Investments	6,000	6,500	8.3
All Other Revenues				All Other Revenues	9,130	9,130	-
Total Revenues	\$87,750	\$84,640	-3.5%	Total Revenues	\$396,100	\$402,500	1.69
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			-
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$87,750	\$84,640	-3.5%	Total Revenues and Other Sources	\$396,100	\$402,500	1.6
Current Expenditures				Current Expenditures			
General Government	\$11,700	\$11,800	0.9%	General Government	\$82,850	\$84,650	2.2
Public Safety	3,800	4,000	5.3%	Public Safety	14,900	13,900	-6.7
Streets and Highways (excluding Const.)	17,000	13,000	-23.5%	Streets and Highways (excluding Const.)	181,500	176,500	-2.8
Sanitation Human Services				Sanitation	5,600	6,200	10.7
Human Services Health				Human Services Health			
Culture and Recreation				Culture and Recreation	10,000	10,000	
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing		10,000	
All Other Current Expenditures	39,500	39,988	1.2%	All Other Current Expenditures	16,250	16,250	
Total Current Expenditures	\$72,000	\$68,788	-4.5%	Total Current Expenditures	\$311,100	\$317,500	2.1
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	5,000	5,000	
Debt Service - Principal	3,500	3,500		Debt Service - Principal	80,000	80,000	
Interest and Fiscal Charges	14,000	14,000		Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
				Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses	\$89,500	\$86,288	-3.6%		\$396,100	\$402,500	
Total Expenditures and Other Uses				Transfers to Other Funds			
Total Expenditures and Other Uses Vame of City: Eveleth	\$89,500	\$86,288	-3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior	\$396,100	\$402,500	1.69 No
Total Expenditures and Other Uses	\$89,500 : Yes SR: Yes	\$86,288 DS: Yes CP:	-3.6% No	Transfers to Other Funds Total Expenditures and Other Uses	\$396,100 : Yes SR: No	\$402,500 DS: No CP:	1.69
Total Expenditures and Other Uses ame of City: Eveleth	\$89,500 : Yes SR: Yes 2019 Revised	\$86,288 DS: Yes CP:	-3.6% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior	\$396,100 : Yes SR: No 2019 Revised	\$402,500 DS: No CP:	No Percei
Total Expenditures and Other Uses ame of City: Eveleth	\$89,500 : Yes SR: Yes	\$86,288 DS: Yes CP:	-3.6% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior	\$396,100 : Yes SR: No	\$402,500 DS: No CP:	1.66 No
Total Expenditures and Other Uses ame of City: Eveleth lopted budgets for the following funds: GF	\$89,500 : Yes SR: Yes 2019 Revised	\$86,288 DS: Yes CP:	-3.6% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF	\$396,100 : Yes SR: No 2019 Revised	\$402,500 DS: No CP:	No Percei
Total Expenditures and Other Uses ame of City: Eveleth dopted budgets for the following funds: GF Revenues	\$89,500 : Yes SR: Yes 2019 Revised Budget	\$86,288 DS: Yes CP: 2020 Budget	-3.6% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues	\$396,100 : Yes SR: No 2019 Revised Budget	\$402,500 DS: No CP: 2020 Budget	No Perce
Total Expenditures and Other Uses ame of City: Eveleth lopted budgets for the following funds: GF Revenues Property Taxes	\$89,500 	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138	-3.6% No Percent Change 6.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700	DS: No CP: 2020 Budget \$1,333,928	No Perce Chan
Total Expenditures and Other Uses ame of City: Eveleth lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$89,500 : Yes SR: Yes 2019 Revised Budget \$1,951,510	DS: Yes CP: 2020 Budget \$2,085,138	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700	\$402,500 DS: No CP: 2020 Budget \$1,333,928	No Perce Chan -3.8
Total Expenditures and Other Uses ame of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$89,500 : Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500	-3.6% No Percent Change 6.8% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700 69,750	DS: No CP: 2020 Budget \$1,333,928 70,750	No Perce Chan -3.8
Total Expenditures and Other Uses une of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$89,500 : Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000	DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000	-3.6% No Percent Change 6.8% 1.3% -70.4% -8.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700 69,750 261,075	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925	1.6 No Perce Chan -3.8 1.4
Total Expenditures and Other Uses une of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$89,500 : Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925	1.6 No Perce Chan -3.8 1.4
Total Expenditures and Other Uses ame of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$89,500 : Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095	1.6 No Perce Chan -3.8 1.4
Total Expenditures and Other Uses ame of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$89,500 : Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095	S402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095	No Perce Chan -3.8 1.4
Total Expenditures and Other Uses une of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$89,500 EYes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300	DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300	-3.6% No Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095 339,400	S402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400	1.6 No Perce Chan -3.8 1.4
Total Expenditures and Other Uses une of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$89,500 : Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095 339,400 69,575	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575	1.6 No Perce Chan -3.8 1.4 1.1
Total Expenditures and Other Uses une of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$89,500 : Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$396,100 EYes SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095 339,400 69,575 20,000	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000	1.6 No Perce Cham -3.8 1.4 1.1
Total Expenditures and Other Uses ame of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$89,500 : Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$396,100 EYes SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095 339,400 69,575 20,000 82,150	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4.4 -50.0 -4.9
Total Expenditures and Other Uses ame of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 13.2% -2.6% -20.0% -7.5% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$396,100 EYes SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095 339,400 69,575 20,000 82,150 \$2,231,745	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4,4 -50.0 -4.9 -2.1
Total Expenditures and Other Uses ame of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$89,500 EYes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$396,100 Per SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095 339,400 69,575 20,000 82,150 \$2,231,745	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823	1.6 No Perce Chan -3.8 1.4 1.1 1.8 14.4 -50.6 -4.9 -2.1
Total Expenditures and Other Uses ame of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823	1.6 No Perce Cham -3.8 1.4 1.1 1.8 14.4 -50.0 -4.5 -2.1
Total Expenditures and Other Uses ame of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,3300 38,000 12,000 319,273 \$7,168,295 2,093,698	-3.6% Percent Change 6.8% -70.4% -8.4% -7.2.6% -2.6% -20.0% -7.5% 5.4% 5.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000	1.6 No Perce Cham -3.8 1.4 1.1 1.8 14.4 -50.0 -4.9 -2.1
Total Expenditures and Other Uses ame of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$396,100 : Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823	1.6 No Perce Cham -3.8 1.4 1.1 1.8 14.4 -50.0 -4.9 -2.1
Total Expenditures and Other Uses une of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4,4 -50.6 -4.9 -2.1 -39.6 -4.7
Total Expenditures and Other Uses une of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$89,500 EYes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$396,100 Per SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4.4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0
Total Expenditures and Other Uses ume of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031 \$537,032 2,122,359	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324 \$636,656 1,046,737	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4.4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4
me of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$89,500 EYes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031	S86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$396,100 Per SR: No 2019 Revised Budget \$1,386,700 69,750 261,075 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324	DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219	1.6 No Perce Cham -3.8 1.4 1.1 1.8 14.4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4 1.4
me of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031 \$537,032 2,122,359 1,158,002	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993 \$591,969 2,190,832 1,192,024	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324 \$636,656 1,046,737 233,328	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545	1.6 No Perce Cham -3.8 1.4 1.1 1.8 14.4 -50.6 -4.9 -2.1 -39.6 -4.7 7.6 3.4 1.4
Total Expenditures and Other Uses ume of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$89,500 Yes SR: Yes	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324 \$636,656 1,046,737 233,328	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4.4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4 1.4
Total Expenditures and Other Uses ume of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031 \$537,032 2,122,359 1,158,002	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993 \$591,969 2,190,832 1,192,024	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$396,100 Property Series Seri	S402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545	1.6 No Perce Chan -3.8 1.4 1.1 1.8 14.4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4 1.4
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Total Expenditures and Other Uses ume of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031 \$537,032 2,122,359 1,158,002 906,092 60,727 1,302,474	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 12,000 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993 \$591,969 2,190,832 1,192,024 917,292 60,727 1,207,437	-3.6% No Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9% 1.2% 1.2% 7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545 285,110 285,110 285,110	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4,4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4 1.4
me of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$89,500 Yes SR: Yes	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$396,100 Yes SR: No 2019 Revised Budget	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545 285,110 285,110 32,284,823	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4,4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4 1.4
me of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031 \$537,032 2,122,359 1,158,002 906,092 60,727 1,302,474 \$6,086,686	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993 \$591,969 2,190,832 1,192,024 917,292 60,727 1,207,437 \$6,160,281	-3.6% No Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545 285,110 285,110 285,110	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4,4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4 1.4 4.0
me of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$89,500 Yes SR: Yes	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,330 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993 \$591,969 2,190,832 1,192,024 917,292 60,727 1,207,437 \$6,160,281 744,770	-3.6% No Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$396,100 Yes SR: No 2019 Revised Budget	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545 285,110 285,110 32,284,823	1.6 No Perce Cham -3.8 1.4 1.1 1.8 1.4.4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4 1.4 4.0
ame of City: Eveleth lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031 \$537,032 2,122,359 1,158,002 906,092 906,092 498,760 158,562	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993 \$591,969 2,190,832 1,192,024 917,292 60,727 1,207,437 \$6,160,281 744,770 160,486	-3.6% No Percent Change 6.8% 1.3% -70.4% -8.4% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324 \$636,656 1,046,737 233,328 281,219 \$2,197,940	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545 285,110 285,110 \$2,284,823 \$2,284,823 \$2,284,823 \$2,284,823 \$2,284,823 \$2,284,823	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4.4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4 1.4 4.0
ame of City: Eveleth lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$89,500 Yes SR: Yes	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,330 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993 \$591,969 2,190,832 1,192,024 917,292 60,727 1,207,437 \$6,160,281 744,770	-3.6% No Percent Change 6.8% 1.3% -70.4% -8.4% 6.9% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324 \$636,656 1,046,737 233,328 281,219 \$2,197,940	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545 285,110 285,110 \$2,284,823 285,110 \$2,284,823 \$2,284,823	1.6 No Perce Cham -3.8 1.4 1.1 1.8 1.4.4 -50.0 -4.9 -2.1 -39.6 -4.7 7.0 3.4 1.4 4.0
me of City: Eveleth opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$89,500 Yes SR: Yes 2019 Revised Budget \$1,951,510 395,000 50,575 12,550 100,000 3,223,227 90,000 576,300 39,000 15,000 345,145 \$6,798,307 1,977,724 \$8,776,031 \$537,032 2,122,359 1,158,002 906,092 906,092 498,760 158,562	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993 \$591,969 2,190,832 1,192,024 917,292 60,727 1,207,437 \$6,160,281 744,770 160,486	-3.6% Percent Change 6.8% 1.3% -70.4% -8.4% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9% 1.2% 49.3% 1.2% -11.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324 \$636,656 1,046,737 233,328 281,219 \$2,197,940	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 3,095 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545 285,110 285,110 \$2,284,823 \$22,284,823 \$2,284,823 \$2,284,823	1.6 No Perce Chan -3.8 1.4 1.1 1.8 1.4.4 -50.6 -4.5 -2.1 -39.6 -4.7 7.6 3.4 1.4 4.6
ame of City: Eveleth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$89,500 Yes SR: Yes	\$86,288 DS: Yes CP: 2020 Budget \$2,085,138 400,000 14,988 11,500 100,000 3,445,096 90,000 652,300 38,000 12,000 319,273 \$7,168,295 2,093,698 \$9,261,993 \$591,969 2,190,832 1,192,024 917,292 60,727 1,207,437 \$6,160,281 744,770 160,486 85,179	-3.6% No Percent Change 6.8% 1.3% -70.4% -8.4% 13.2% -2.6% -20.0% -7.5% 5.4% 5.9% 5.5% 10.2% 3.2% 2.9% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Excelsior Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$396,100 Yes SR: No 2019 Revised Budget \$1,386,700 69,750 3,095 339,400 69,575 20,000 82,150 \$2,231,745 165,579 \$2,397,324 \$636,656 1,046,737 233,328 281,219 \$2,197,940	\$402,500 DS: No CP: 2020 Budget \$1,333,928 70,750 263,925 345,400 79,575 10,000 78,150 \$2,184,823 100,000 \$2,284,823 \$681,219 1,081,949 236,545 285,110 285,110 \$2,284,823	No Perce Chan

Name of City: Eyota				Name of City: Fairfax			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$751,272	\$829,457	10.4%	Property Taxes	\$510,000	\$485,000	-4.9%
Tax Increments				Tax Increments			
All Other Taxes	122.020	122.020		All Other Taxes	6,000	8,000	33.3%
Special Assessments	132,930	132,930	7.20/	Special Assessments	102,000	114,000	11.8%
Licenses and Permits	11,348	12,174	7.3%	Licenses and Permits	11,500	11,000	-4.3%
Federal Grants State General Purpose Aid	551,758	581,404	5.4%	Federal Grants State General Purpose Aid	457,210	474,230	3.7%
State Categorical Aid	331,738	381,404	J.470 	State Categorical Aid	171,511	73,319	-57.3%
Grants from County/Other Local Units				Grants from County/Other Local Units		75,517	
Charges for Services	49,755	39,500	-20.6%	Charges for Services	236,500	244,000	3.2%
Fines and Forfeits	1,700	1,500	-11.8%	Fines and Forfeits	5,300	4,300	-18.9%
Interest on Investments	10,695	11,425	6.8%	Interest on Investments	4,000	4,000	
All Other Revenues	285,217	276,448	-3.1%	All Other Revenues	48,000	30,000	-37.5%
Total Revenues	\$1,794,675	\$1,884,838	5.0%	Total Revenues	\$1,552,021	\$1,447,849	-6.7%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	315,372	261,146	-17.2%	Transfers from Other Funds	375,000	550,000	46.7%
Total Revenues and Other Sources	\$2,110,047	\$2,145,984	1.7%	Total Revenues and Other Sources	\$1,927,021	\$1,997,849	3.7%
Current Expenditures				Current Expenditures			
General Government	\$233,223	\$251,697	7.9%	General Government	\$303,530	\$296,069	-2.5%
Public Safety	223,689	277,740	24.2%	Public Safety	462,303	552,550	19.5%
Streets and Highways (excluding Const.)	338,042	310,760	-8.1%	Streets and Highways (excluding Const.)	313,479	316,800	1.1%
Sanitation	400	100	-75.0%	Sanitation	81,000	113,100	39.6%
Human Services	4.522	4.522		Human Services			
Health	4,532 129,809	4,532 111,537	-14.1%	Health	456,143	372,626	-18.3%
Culture and Recreation Conservation of Natural Resources	129,009	111,557	-14.170	Culture and Recreation Conservation of Natural Resources	430,143	372,020	-10.370
Economic Development and Housing	40,050	41,550	3.7%	Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$969,745	\$997,916	2.9%	Total Current Expenditures	\$1,616,455	\$1,651,145	2.1%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	90,610	100,500	10.9%	All Other Capital Outlay			
Debt Service - Principal	539,000	696,000	29.1%	Debt Service - Principal			
Interest and Fiscal Charges	272,976	252,932	-7.3%	Interest and Fiscal Charges			
Other Financing Uses	272,576	232,732		Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
		\$2,047,348	9.3%		\$1,616,455		2.1%
Total Expenditures and Other Uses	\$1,872,331	\$2,047,348	7.570	Total Expenditures and Other Uses	\$1,010,433	\$1,651,145	2.170
Name of City: Fairmont				Name of City: Falcon Heights			
Name of City: Fairmont	. Ves cd. Ves	DG Ves CD	Ves	Name of City: Falcon Heights	Yes CD. Yes	DG Yes CD	Ves
Name of City: Fairmont Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of City: Falcon Heights Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2019 Revised	2020	Yes Percent	•	2019 Revised	2020	Yes Percent
Adopted budgets for the following funds: GF		20	ш	Adopted budgets for the following funds: GF:		20 01.	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020 Budget	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget \$5,305,980	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget \$1,980,918	2020 Budget \$2,137,524	Percent Change 7.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$4,712,867 157,062	2020 Budget \$5,305,980 162,545	Percent Change 12.6% 3.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,980,918 250,000	2020 Budget \$2,137,524 280,000	Percent Change 7.9% 12.0%
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$4,712,867	2020 Budget \$5,305,980	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$1,980,918	2020 Budget \$2,137,524	Percent Change 7.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$4,712,867 157,062 640,000 343,000	2020 Budget \$5,305,980 162,545 740,000 400,500	Percent Change 12.6% 3.5% 15.6% 16.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,980,918 250,000 38,000 40,425	2020 Budget \$2,137,524 280,000 30,000 36,720	Percent Change 7.9% 12.0% -21.1% -9.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$4,712,867 157,062 640,000	2020 Budget \$5,305,980 162,545 740,000	Percent Change 12.6% 3.5% 15.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,980,918 250,000 38,000	2020 Budget \$2,137,524 280,000 30,000	Percent Change 7.9% 12.0% -21.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457	2020 Budget \$5,305,980 162,545 740,000 400,500	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,980,918 250,000 38,000 40,425	2020 Budget \$2,137,524 280,000 30,000 36,720	Percent Change 7.9% 12.0% -21.1% -9.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566	\$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 	\$2,137,524 \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7% -49.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% -4.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7% -49.1% -1.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% -4.6% 1.9%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000	\$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7% -49.1% -1.0% -42.9%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% -4.6% 1.9% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735	\$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7% -49.1% -1.0% -42.9% 40.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7% -49.1% -1.0% -42.9% 40.1% 37.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.19% 37.1% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% 4.6% 1.9% -4.8% -95.8% -11.0% 12.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7% -49.1% -1.0% 40.1% 37.1% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% -4.6% 1.9% -4.8% -95.8% -11.0% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7% -49.1% -1.0% -42.9% 40.1% 37.1% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% -4.6% 1.9% -4.8% -95.8% -11.0% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7% -49.1% -1.0% -42.9% 40.1% 37.1% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% -4.6% 1.9% -4.8% -95.8% -11.0% 12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7% -49.1% -1.0% -42.9% 40.1% 37.1% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.19 37.1% 2.5% 71.7% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% -12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596	Percent Change 7.9% 12.0% -21.19% -9.2% 46.7%49.1%1.0% -42.9% 40.19% 37.1% 2.5% 71.7% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137	Percent Change 7.9% 12.0% -21.19% -9.2% 46.7%49.19%1.09% -42.99% 40.19% 37.19% 2.55% 71.79% 4.29% 3.59% 3.69%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.19% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% 4.6% 1.9% -4.8% -95.8% -11.0% 12.4% 104.9% 7.5% 2.6% 3.1% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% 4.6% 1.9% -4.8% -95.8% -11.0% 12.4% 104.9% 7.5% 2.6% 3.1% -0.0% 16.8% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.19% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3%4.6% 1.9% -4.8% -95.8% -11.0% 12.4% 7.5% 2.6% 3.1% -0.0% 16.8% 2.9% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 180,642	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 167,480	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.19% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% -12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 37,365	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 167,480 13,100	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%7.3%64.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042 645,898	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775 595,612	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 37,365 73,150	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 167,480 13,100 20,450	Percent Change 7.9% 12.0% -21.19% -9.2% 46.7%49.1%1.0% -42.9% 40.19% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%7.3%72.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042 645,898 \$9,463,307	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775 595,612	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3%4.6% 1.9% -4.8% -95.8% -11.0% 12.4% 104.9% 7.5% 2.6% 3.1% -0.0% 4.8% -0.0% -1.8% -0.0% -1.8% -1.0% -1.8% -1.0% -1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 37,365 73,150 \$2,926,375	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 167,480 13,100 20,450 \$2,917,073	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%7.3%64.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042 645,898 \$9,463,307 4,600,000	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775 595,612 \$9,489,564 470,000	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% 4.6% 1.9% -4.8% -95.8% -11.0% 12.4% 104.9% 7.5% 2.6% 3.1% -0.0% 16.8% 2.9% 4.3% -36.0% -7.8% 0.3% -89.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 37,365 73,150 \$2,926,375	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 167,480 13,100 20,450 \$2,917,073	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%7.3%64.9% -72.0% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042 645,898 \$9,463,307 4,600,000 10,264,200	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775 595,612 \$9,489,564 470,000 14,150,550	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% 4.6% 1.9% -4.8% -95.8% -11.0% 7.5% 2.6% 3.1% -0.0% 16.8% 2.9% 4.3% -36.0% -7.8% 0.3% -89.8% 37.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 37,365 73,150 \$2,926,375 648,500	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 167,480 13,100 20,450 \$2,917,073 501,000	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.19% 2.5% 71.7% 4.29% 3.5% 3.6% 0.0% 0.2%7.3%64.9% -72.0% -0.3%22.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042 645,898 \$9,463,307 4,600,000 10,264,200 1,465,000	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 \$14,685,327 6,800,000 \$14,685,327 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775 595,612 \$9,489,564 470,000 14,150,550 1,632,545	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% 4.6% 1.9% -4.8% -95.8% -11.0% 12.4% 7.5% 2.6% 3.1% -0.0% 16.8% 2.9% 4.3% -36.0% -7.8% 0.3% -89.8% 37.9% 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 37,365 73,150 \$2,926,375 648,500 265,000	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 13,100 20,450 \$2,917,073 501,000 265,000	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%7.3%64.9% -72.0% -0.3%22.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042 645,898 \$9,463,307 4,600,000 10,264,200	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775 595,612 \$9,489,564 470,000 14,150,550	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3%4.6% 1.9% -4.8% -95.8% -11.0% 12.4% 104.9% 7.5% 2.6% 3.1% -0.0% 16.8% 2.9% 4.3% -36.0% -7.8% -9.8% 37.9% 11.4% -9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 37,365 73,150 \$2,926,375 648,500	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 167,480 13,100 20,450 \$2,917,073 501,000	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.19% 2.5% 71.7% 4.29% 3.5% 3.6% 0.0% 0.2%7.3%64.9% -72.0% -0.3%22.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042 645,898 \$9,463,307 4,600,000 10,264,200 1,465,000	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 \$14,685,327 6,800,000 \$14,685,327 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775 595,612 \$9,489,564 470,000 14,150,550 1,632,545	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 4.2% -12.1% 4.6% 1.9% -4.8% -95.8% -11.0% 12.4% 7.5% 2.6% 3.1% -0.0% 16.8% 2.9% 4.3% -36.0% -7.8% 0.3% -89.8% 37.9% 11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 37,365 73,150 \$2,926,375 648,500 265,000	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 13,100 20,450 \$2,917,073 501,000 265,000	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.1% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%7.3%64.9% -72.0% -0.3%22.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042 645,898 \$9,463,307 4,600,000 10,264,200 1,465,000 249,125	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 \$14,685,327 6,800,000 \$14,685,327 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775 595,612 \$9,489,564 470,000 14,150,550 1,632,545 225,297	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3%4.6% 1.9% -4.8% -95.8% -11.0% 12.4% 104.9% 7.5% 2.6% 3.1% -0.0% 16.8% 2.9% 4.3% -36.0% -7.8% -9.8% 37.9% 11.4% -9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 37,365 73,150 \$2,926,375 648,500 265,000 50,184	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 158,000 \$3,823,596 \$746,063 1,568,137 288,435 113,408 13,100 20,450 \$2,917,073 501,000 265,000 44,091	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.19% 37.1% 2.5% 71.7% 4.2% 3.5% 3.6% 0.0% 0.2%7.3%64.9% -72.0% -0.3%22.7%12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$4,712,867 157,062 640,000 343,000 174,100 3,463,457 3,313,566 1,164,108 54,000 111,700 2,368,700 \$16,502,560 6,050,000 2,842,227 \$25,394,787 \$1,561,836 3,532,847 1,695,562 118,901 1,517,626 11,595 379,042 645,898 \$9,463,307 4,600,000 10,264,200 1,465,000 249,125	2020 Budget \$5,305,980 162,545 740,000 400,500 181,600 3,609,776 2,913,404 1,111,127 55,000 106,300 99,095 \$14,685,327 6,800,000 5,822,876 \$27,308,203 \$1,602,650 3,640,683 1,694,914 138,817 1,562,018 12,095 242,775 595,612 \$9,489,564 470,000 14,150,550 1,632,545 225,297	Percent Change 12.6% 3.5% 15.6% 16.8% 4.3% 1.9% 104.9% 7.5% 2.6% 3.1% 104.9% 7.5% 2.6% 3.1% 2.9% 4.3% 2.9% 4.3% 36.0% -7.8% 0.3% -8.8% 37.9% 11.4% -9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,980,918 250,000 38,000 40,425 72,850 603,532 258,700 15,318 218,855 35,000 30,735 32,271 \$3,576,604 92,000 \$3,668,604 \$720,770 1,512,927 288,349 113,172 180,642 180,642 37,365 73,150 \$2,926,375 648,500 265,000 50,184	2020 Budget \$2,137,524 280,000 30,000 36,720 106,850 603,532 131,700 15,318 216,632 20,000 43,075 44,245 \$3,665,596 \$746,063 1,568,137 288,435 113,408 167,480 20,450 \$2,917,073 501,000 265,000 44,091	Percent Change 7.9% 12.0% -21.1% -9.2% 46.7%49.1%1.0% -42.9% 40.19% 37.1% 2.5% 71.79% 4.29% 3.59% 3.69% 0.09% 0.29%7.3%64.9% -72.0% -0.3%12.1%12.1%

Name of City: Faribault				Name of City: Farmington			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$9,747,672	\$10,327,227	5.9%	Property Taxes	\$13,260,768	\$13,036,578	-1.7%
Tax Increments	182,873	182,634	-0.1%	Tax Increments			
All Other Taxes	1,128,311	1,121,161	-0.6%	All Other Taxes			
Special Assessments	594,387	625,684	5.3%	Special Assessments	389,401	369,027	-5.2%
Licenses and Permits	540,450	490,450	-9.3%	Licenses and Permits	396,410	473,115	19.3%
Federal Grants State General Purpose Aid	1,150,000 5,619,104	897,788 5,901,787	-21.9% 5.0%	Federal Grants State General Purpose Aid	314,725	5,000 328,374	4.3%
State General Fulpose Ald State Categorical Aid	9,846,505	1,977,590	-79.9%	State Categorical Aid	564,070	575,570	2.0%
Grants from County/Other Local Units	332,861	438,645	31.8%	Grants from County/Other Local Units	13,470	13,350	-0.9%
Charges for Services	1,237,252	1,147,000	-7.3%	Charges for Services	1,129,320	1,097,742	-2.8%
Fines and Forfeits	141,000	154,700	9.7%	Fines and Forfeits	42,000	49,000	16.7%
Interest on Investments	258,809	262,300	1.3%	Interest on Investments	76,603	102,300	33.5%
All Other Revenues	2,170,180	1,450,344	-33.2%	All Other Revenues	102,275	275,936	169.8%
Total Revenues	\$32,949,404	\$24,977,310	-24.2%	Total Revenues	\$16,289,042	\$16,325,992	0.2%
Proceeds from Bond Sales				Proceeds from Bond Sales	987,800	1,285,000	30.1%
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	1,054,165	300,000	-71.5%	Transfers from Other Funds	6,465,323	4,180,484	-35.3%
Total Revenues and Other Sources	\$34,003,569	\$25,277,310	-25.7%	Total Revenues and Other Sources	\$23,742,165	\$21,791,476	-8.2%
Current Expenditures	7 ,	, ,		Current Expenditures		7.2. 7.2.	
General Government	\$2,244,804	\$2,596,208	15.7%	General Government	\$2,478,567	\$2,813,810	13.5%
Public Safety	7,702,805	7,946,509	3.2%	Public Safety	7,234,056	8,478,313	17.2%
Streets and Highways (excluding Const.)	3,035,485	3,730,082	22.9%	Streets and Highways (excluding Const.)	5,950,458	3,321,320	-44.2%
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	4,094,429	4,081,721	-0.3%	Culture and Recreation	1,905,187	1,694,626	-11.1%
Conservation of Natural Resources	2 105 002	4.105.650	21.70/	Conservation of Natural Resources	54.077	65,500	22 40/
Economic Development and Housing	3,185,802	4,195,658	31.7%	Economic Development and Housing	54,277	41,580	-23.4%
All Other Current Expenditures	108,940	290,008	166.2%	All Other Current Expenditures	135,000	126,000	-6.7%
Total Current Expenditures	\$20,372,265	\$22,840,186	12.1%	Total Current Expenditures	\$17,757,545	\$16,541,149	-6.9%
Streets and Highways Capital Outlay	12,712,400	2,784,000	-78.1%	Streets and Highways Capital Outlay			
All Other Capital Outlay	3,349,750	2,095,500	-37.4%	All Other Capital Outlay			
Debt Service - Principal	1,315,000	1,370,000	4.2%	Debt Service - Principal	2,435,000	2,975,000	22.2%
Interest and Fiscal Charges	282,361	258,361	-8.5%	Interest and Fiscal Charges	455,093	423,076	-7.0%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	779,165		-100.0%	Transfers to Other Funds	2,985,365	2,721,544	-8.8%
Total Expenditures and Other Uses	\$38,810,941	\$29,348,047	-24.4%	Total Expenditures and Other Uses	\$23,633,003	\$22,660,769	-4.1%
•				*			
Name of City: Farwell				Name of City: Federal Dam [Failed to Re	oort]		
•	· Yes SR· No	DS: No CP:	No	*		DS: CP:	
Name of City: Farwell Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Federal Dam [Failed to Re] Adopted budgets for the following funds: GF:	SR:	DS: CP:	
•	2019 Revised	2020	Percent	*	SR: 2019 Revised	2020	Percent
•		25	ш	*	SR:		Percent Change
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	SR: 2019 Revised	2020	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$11,000	2020 Budget \$11,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$11,000	2020 Budget \$11,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR:	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$11,000	2020 Budget \$11,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$11,000	2020 Budget \$11,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$11,000	2020 Budget \$11,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR: 2019 Revised Budget	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$11,000	2020 Budget \$11,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$11,000 13,074	2020 Budget \$11,000 13,074	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$11,000 13,074 1,750	2020 Budget \$11,000 13,074 1,950	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$11,000 13,074 1,750	2020 Budget \$11,000 13,074 1,950	Percent Change	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$11,000 13,074 1,750 10	2020 Budget \$11,000 	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$11,000 13,074 1,750 10 4,000	2020 Budget \$11,000 	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834	2020 Budget \$11,000 	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000	2020 Budget \$11,000 	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$445,834	2020 Budget \$11,000 	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034 \$12,326 2,100 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034 \$12,326 2,100 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034 \$12,326 2,100 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034 \$12,326 2,100 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034 \$12,326 2,100 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600 1,300	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034 \$12,326 2,100 6,000 1,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600 1,300 1,300	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034 \$12,326 2,100 6,000 1,300 1,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$445,834 \$12,076 2,100 19,600 1,300 1,300 1,300	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034 \$12,326 2,100 6,000 1,300 1,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$445,834 \$12,076 2,100 19,600 1,300 1,300 1,300 1,300	2020 Budget \$11,000 13,074 1,950 10 4,000 \$30,034 \$30,034 \$12,326 2,100 6,000 1,300 1,300 11,300 11,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$445,834 \$12,076 2,100 19,600 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300	\$11,000 \$11,000 \$11,000 \$11,000 \$13,074 \$1,950 \$30,034 \$30,034 \$12,326 \$2,100 \$6,000 \$1,300 \$1,300 \$1,300 \$32,086	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600 1,300 1,300 10,360 \$45,436	\$11,000 \$11,000 \$11,000 \$11,000 \$13,074 \$1,950 \$10 \$4,000 \$30,034 \$30,034 \$12,326 \$2,100 \$6,000 \$1,300 \$1,300 \$10,360 \$32,086	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600 1,300 1,300 1,300 10,360 \$45,436	\$11,000 \$11,000 \$11,000 \$11,000 \$13,074 1,950 4,000 \$30,034 \$12,326 2,100 6,000 1,300 1,300 1,300 \$32,086	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600 1,300 1,300 10,360 \$45,436	\$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$13,074 \$12,950 \$10 \$4,000 \$30,034 \$12,326 \$2,100 \$6,000 \$0,000 \$11,300 \$11,300 \$11,300 \$11,300 \$11,300 \$11,300 \$11,300 \$11,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600 1,300 11,300 10,360 \$45,436	\$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$13,074 \$1,950 \$10 \$4,000 \$30,034 \$12,326 \$2,100 \$6,000 \$10,300 \$10,300 \$10,300 \$10,300 \$10,300 \$10,300 \$10,300 \$10,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$11,000 13,074 1,750 10 4,000 \$29,834 16,000 \$45,834 \$12,076 2,100 19,600 1,300 11,300 10,360 \$45,436	\$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$13,074 \$1,950 \$10 \$4,000 \$30,034 \$30,034 \$\$12,326 \$2,100 \$6,000 \$10,300 \$10,300 \$32,086 \$32,086	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$	Change

Name of City: Felton				Name of City: Fergus Falls			
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$13,022	\$13,673	5.0%	Property Taxes	\$6,431,721	\$6,673,541	3.8%
Tax Increments All Other Taxes				Tax Increments All Other Taxes	156,744	218,065	39.1%
Special Assessments				Special Assessments	1,343,000 346,957	1,343,000 327,784	-5.5%
Licenses and Permits				Licenses and Permits	181,425	179.175	-1.2%
Federal Grants				Federal Grants	1,972,500	860,000	-56.4%
State General Purpose Aid				State General Purpose Aid	3,675,414	3,760,785	2.3%
State Categorical Aid				State Categorical Aid	6,639,500	3,016,226	-54.6%
Grants from County/Other Local Units				Grants from County/Other Local Units	194,670	197,670	1.5%
Charges for Services				Charges for Services	1,002,793	1,075,902	7.3%
Fines and Forfeits				Fines and Forfeits	96,400	83,050	-13.8%
Interest on Investments				Interest on Investments	168,414	185,597	10.2%
All Other Revenues	\$13,022	\$13,673	 5 00/	All Other Revenues	1,287,832 \$23,497,370	1,276,846 \$19,197,641	-0.9%
Total Revenues	\$13,022	\$13,073	5.0%	Total Revenues	3,210,000	1,997,500	-18.3% -37.8%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources	5,210,000	1,997,500	-37.670
Transfers from Other Funds				Transfers from Other Funds	3,673,662	2,505,968	-31.8%
Total Revenues and Other Sources	\$13,022	\$13,673	5.0%	Total Revenues and Other Sources	\$30,381,032	\$23,701,109	-22.0%
Current Expenditures	Ψ15,022	Ψ13,073	3.070	Current Expenditures	ψ30,301,032	Ψ23,701,107	-22.070
General Government	\$	\$		General Government	\$2,091,221	\$2,158,865	3.2%
Public Safety				Public Safety	4,515,548	4,694,069	4.0%
Streets and Highways (excluding Const.)	9,116	9,571	5.0%	Streets and Highways (excluding Const.)	2,709,689	2,826,450	4.3%
Sanitation				Sanitation	84,902	38,021	-55.2%
Human Services				Human Services			
Health				Health	3,102,872	3,070,384	-1.0%
Culture and Recreation Conservation of Natural Resources				Culture and Recreation Conservation of Natural Resources	3,102,872	3,070,384	-1.0%
Economic Development and Housing				Economic Development and Housing	561,651	1,005,797	79.1%
All Other Current Expenditures				All Other Current Expenditures	115,715	145,902	26.1%
Total Current Expenditures	\$9,116	\$9,571	5.0%	Total Current Expenditures	\$13,181,598	\$13,939,488	5.7%
Streets and Highways Capital Outlay	3,648	4,021	10.2%	Streets and Highways Capital Outlay	3,125,000	750,000	-76.0%
All Other Capital Outlay				All Other Capital Outlay	9,559,515	5,876,386	-38.5%
Debt Service - Principal				Debt Service - Principal	3,077,587	2,231,339	-27.5%
Interest and Fiscal Charges				Interest and Fiscal Charges	399,041	458,163	14.8%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	677,297	654,430	-3.4%
Total Expenditures and Other Uses	\$12,764	\$13,592	6.5%	Total Expenditures and Other Uses	\$30,020,038	\$23,909,806	-20.4%
				-			
Name of City: Fertile				Name of City: Fifty Lakes			
Name of City: Fertile Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Name of City: Fifty Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	: Yes SR: No 2019 Revised	DS: Yes CP:	No Percent		Yes SR: No 2019 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF				Adopted budgets for the following funds: GF:		20	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$207,000	2020 Budget \$217,000	Percent Change 4.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$440,000	2020 Budget \$475,165	Percent Change 8.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$207,000 3,500	2020 Budget \$217,000 3,500	Percent Change 4.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$440,000	2020 Budget \$475,165	Percent Change 8.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$207,000 3,500	2020 Budget \$217,000 3,500	Percent Change 4.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$440,000	2020 Budget \$475,165	Percent Change 8.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$207,000 3,500 100 3,350	2020 Budget \$217,000 3,500 100 3,350	Percent Change 4.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$440,000 1,500 22,200	2020 Budget \$475,165 22,200	Percent Change 8.0% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$207,000 3,500 100 3,350 302,007	2020 Budget \$217,000 3,500 100 3,350 312,561	Percent Change 4.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$440,000 1,500 22,200 3,632	2020 Budget \$475,165 22,200 3,000	Percent Change 8.0% -100.0% -17.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229	Percent Change 4.8% 3.5% 9827.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$440,000 1,500 22,200 3,632	2020 Budget \$475,165 22,200 3,000	Percent Change 8.0% -100.0% -17.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229	Percent Change 4.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$440,000 1,500 22,200 3,632	2020 Budget \$475,165 22,200 3,000	Percent Change 8.0% -100.0% -17.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229	Percent Change 4.8% 3.5% 9827.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$440,000 1,500 22,200 3,632	2020 Budget \$475,165 22,200 3,000	Percent Change 8.0% -100.0% -17.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250	Percent Change 4.8% 3.5% 9827.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713	2020 Budget \$475,165 22,200 3,000 8,425	Percent Change 8.0% -100.0% -17.4% -3.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840	Percent Change 4.8% 3.5% 9827.6% 1.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000	Percent Change 8.0%100.0%17.4%3.3% 23.5%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500	Percent Change 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100	2020 Budget \$475,165 22,200 3,000 8,425 100	Percent Change 8.0%100.0%17.4%3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$7744,527	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926	Percent Change 8.0%100.0%17.4%3.3%23.5% 7.5% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$7744,527	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$293,439 58,400	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9% -23.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$7744,527	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$744,527 \$79,282	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 16.1% 0.5% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9% -23.9% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$293,439 58,400 199,282 1,600	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613 1,800	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 0.5% -3.8% 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9% -23.9% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$744,527 \$79,50	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613 1,800 27,150	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 16.1% 0.5% -3.8% 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9% -23.9% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$293,439 58,400 199,282 1,600	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613 1,800	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 0.5% -3.8% 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9% -23.9% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$795,439 \$8,400 199,282 1,600 27,950	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 \$58,700 191,613 1,800 27,150	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 0.5% -3.8% 12.5% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500 7,500	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9% -23.9% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$7744,527 \$293,439 58,400 199,282 1,600 27,950 58,013	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613 1,800 27,150 58,013	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 0.5% -3.8% 12.5% -2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500 7,500	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500 7,500	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9% -23.9% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$7744,527 \$293,439 \$8,400 199,282 1,600 27,950 58,013 24,986	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613 1,800 27,150 58,013 1,466,281	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 16.1% 0.5% -3.8% 12.5%2.9% 5768.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500 7,500	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500 7,500	Percent Change 8.0%100.0%17.4%3.3%3.3% 9.5% 4.9% -23.9% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$293,439 58,400 199,282 1,600 27,950 58,013 24,986 \$663,670	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613 1,800 27,150 58,013 1,466,281 \$2,144,295	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 16.1% 0.5% -3.8% 12.5%2.9% 5768.4% 223.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500 \$457,145	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500 7,500 \$463,426	Percent Change 8.0%100.0%17.4%3.3%3.3%3.5% 7.5% 9.5% 4.9% -23.9% 10.1% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$293,439 \$8,400 199,282 1,600 27,950 58,013 24,986 \$663,670	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613 1,800 27,150 58,013 1,466,281 \$2,144,295	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 16.1% 0.5%3.8% 12.5%2.9% 5768.4% 223.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500 7,500 \$4457,145	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500 7,500 \$463,426	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9% -23.9% 10.1% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$293,439 \$8,400 199,282 1,600 27,950 58,013 24,986 \$663,670 8,300	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613 1,800 27,150 58,013 1,466,281 \$2,144,295 8,300	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 16.1% 0.5% -3.8% 12.5% 5768.4% 223.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500 7,500 \$4457,145 36,000	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500 \$463,426 76,500	Percent Change 8.0%100.0%17.4%3.3% 23.5% 7.5% 9.5% 4.9% -23.9% 10.1% 1.4% 112.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$744,527 \$7950 58,013 24,986 \$663,670 8,300	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 \$58,700 191,613 1,800 27,150 58,013 1,466,281 \$2,144,295 8,300	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 16.1% 0.5% -3.8% 12.5% 5768.4% 223.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500 36,000 \$457,145 36,000	2020 Budget \$475,165 22,200 3,000 3,000 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500 \$463,426 76,500	Percent Change 8.0%100.0%17.4%3.3%3.3%3.5% 7.5% 9.5% 4.9% -23.9% 10.1% 1.4% 112.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$744,527 \$7950 27,950 58,013 24,986 \$663,670 8,300 8,300	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 58,700 191,613 1,800 27,150 58,013 1,466,281 \$2,144,295 8,300	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 16.1% 0.5% -3.8% 12.5%2.9% 5768.4% 223.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500 36,000 36,000	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500 \$463,426 76,500 \$463,426	Percent Change 8.0%100.0%17.4%3.3%3.3% 9.5% 4.9% -23.9% 10.1% 1.4% 112.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$207,000 3,500 100 3,350 302,007 13,500 24,250 500 2,500 187,820 \$744,527 \$744,527 \$7950 58,013 24,986 \$663,670 8,300 8,300	2020 Budget \$217,000 3,500 100 3,350 312,561 1,340,229 24,250 500 2,500 190,840 \$2,094,830 \$2,094,830 \$340,738 \$8,700 191,613 1,800 27,150 58,013 1,466,281 \$2,144,295 8,300 8,300	Percent Change 4.8% 3.5% 9827.6% 1.6% 181.4% 181.4% 16.1% 0.5% -3.8% 12.5% 5768.4% 223.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$440,000 1,500 22,200 3,632 8,713 100 17,000 \$493,145 \$493,145 \$208,825 83,450 157,370 7,500 36,000 \$457,145 36,000	2020 Budget \$475,165 22,200 3,000 8,425 100 21,000 \$529,890 10,036 \$539,926 \$219,161 63,500 173,265 7,500 \$463,426 76,500	Percent Change 8.0%100.0%17.4%3.3%3.3% 23.5% 7.5% 9.5% 4.9% -23.9% 10.1% 1.4% 1.4% 1.4%

Name of City: Finlayson				Name of City: Fisher			
Adopted budgets for the following funds: GH	F: Yes SR: No 2019 Revised	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes 2019 Revised	DS: No CP:	No
	Budget	Budget	Percent Change		Budget	Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$85,000	\$86,000	1.2%	Property Taxes	\$136,476	\$138,864	1.7%
Tax Increments				Tax Increments	5,000	5,000	
All Other Taxes				All Other Taxes	79,000	80,000	1.3%
Special Assessments Licenses and Permits	350	350		Special Assessments Licenses and Permits	1,155	516	-55.3%
Federal Grants	330	330		Federal Grants	1,133	510	-33.370
State General Purpose Aid				State General Purpose Aid	96,262	96,385	0.1%
State Categorical Aid	45,624	46,895	2.8%	State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	7,500	7,500		Charges for Services	350		-100.0%
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	250	400	60.0%	Interest on Investments	100	100	
All Other Revenues	11,160	11,160		All Other Revenues			
Total Revenues	\$149,884	\$152,305	1.6%	Total Revenues	\$318,343	\$320,865	0.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	10,500	10,073	-4.1%	Other Financing Sources			
Transfers from Other Funds	23,000	15,000	-34.8%	Transfers from Other Funds			
Total Revenues and Other Sources	\$183,384	\$177,378	-3.3%	Total Revenues and Other Sources	\$318,343	\$320,865	0.8%
Current Expenditures				Current Expenditures	· · · · · · · · · · · · · · · · · · ·		
General Government	\$135,505	\$126,318	-6.8%	General Government	\$103,900	\$112,995	8.8%
Public Safety	15,500	15,000	-3.2%	Public Safety	107,350	84,570	-21.2%
Streets and Highways (excluding Const.)	25,900	28,000	8.1%	Streets and Highways (excluding Const.)	54,750	66,520	21.5%
Sanitation				Sanitation	95,400	77,925	-18.3%
Human Services				Human Services			
Health				Health			
Culture and Recreation	6,180	7,000	13.3%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$183,085	\$176,318	-3.7%	Total Current Expenditures	\$361,400	\$342,010	-5.4%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	25,000	55,000	120.0%
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal	182,500	182,000	-0.3%
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$183,085	\$176,318	-3.7%	Total Expenditures and Other Uses	\$568,900	\$579,010	1.8%
Total Expenditures and Other Oses		ψ170,510		Total Expenditures and Other Oses	\$300,700	#377,010	-10,1
Name of City: Flensburg [Failed to Repo	ortl			Name of City: Floodwood			
, , , ,				Adopted budgets for the following funds: GF:	Yes SR: No	DS. Yes CP.	No
Adopted budgets for the following funds: GF		DS: CP:	Ш	Adopted budgets for the following funds: Gr		25 01.	NO
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	_	Budget	Budget	Change
Property Taxes				Dovoning			
Troperty Tuxes	S	\$		Revenues Property Taxes	\$313,000	\$335,000	7.0%
Tay Increments	\$	\$		Property Taxes	\$313,000	\$335,000	7.0%
Tax Increments		\$ 		Property Taxes Tax Increments			
All Other Taxes				Property Taxes Tax Increments All Other Taxes	6,300	3,400	
All Other Taxes Special Assessments				Property Taxes Tax Increments All Other Taxes Special Assessments	6,300	3,400	-46.0%
All Other Taxes Special Assessments Licenses and Permits				Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	6,300 8,600	3,400 8,650	 -46.0% 0.6%
All Other Taxes Special Assessments Licenses and Permits Federal Grants				Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	6,300 8,600	3,400 8,650	 -46.0% 0.6%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid			 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	6,300 8,600 160,350	3,400 8,650 169,000	 -46.0% 0.6% 5.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	 		 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	6,300 8,600 160,350 50,800	3,400 8,650 169,000 36,000	-46.0% 0.6% 5.4% -29.1%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units			 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	6,300 8,600 160,350 50,800	3,400 8,650 169,000 36,000 500	-46.0% 0.6% 5.4% -29.1%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services			 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	6,300 8,600 160,350 50,800 42,050	3,400 8,650 169,000 36,000 500 13,150	-46.0% 0.6% 5.4% -29.1%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits			 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	6,300 8,600 160,350 50,800	3,400 8,650 169,000 36,000 500 13,150 15,000	
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments				Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	6,300 8,600 160,350 50,800 42,050 23,000	3,400 8,650 169,000 36,000 500 13,150	-46.0% 0.6% 5.4% -29.1% -68.7% -34.8%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits				Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	6,300 8,600 160,350 50,800 42,050 23,000	3,400 8,650 169,000 36,000 500 13,150 15,000	-46.0% 0.6% 5.4% -29.1% -68.7% -34.8%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues				Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	6,300 8,600 160,350 50,800 42,050 23,000 4,450	3,400 8,650 169,000 36,000 500 13,150 15,000 100 5,000	-46.0% 0.6% 5.4% -29.1% -68.7% -34.8% 12.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550	3,400 8,650 169,000 36,000 500 13,150 15,000 100 5,000	-46.0% 0.6% 5.4% -29.1% -68.7% -34.8% 12.4% 3.7%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550	3,400 8,650 169,000 36,000 500 13,150 15,000 100 5,000	-46.0% 0.6% 5.4% -29.1% -68.7% -34.8% 12.4% -3.7%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550	3,400 8,650 169,000 36,000 500 13,150 15,000 100 5,000 \$585,800	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	S	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550	3,400 8,650 169,000 36,000 500 13,150 15,000 100 5,000	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4% -3.7%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550	3,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4%3.7%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550	3,400 8,650 169,000 36,000 500 13,150 15,000 100 5,000 \$585,800 \$585,800 \$132,100	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4%3.7%3.7%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$ \$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720	3,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% -3.7%3.7% 19.2% -5.9%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$	\$ \$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550	3,400 8,650 169,000 36,000 500 13,150 15,000 100 5,000 \$585,800 \$585,800 \$132,100	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4%3.7%3.7%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$ \$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745	3,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4% -3.7%3.7% 19.2% -5.9% 24.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$ 	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745	3,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4% -3.7%3.7% 19.2% -5.9% 24.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$	\$ 		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745	\$,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4%3.7%3.7% 19.2% -5.9% 24.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$	\$ 		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745 15,945	\$,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 93,000 16,500	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% -3.7%3.7%3.7%3.7%3.5% 3.5%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$ \$	\$ 		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745 15,945	\$,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 16,500	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4%3.7%3.7%3.7%3.7%3.5% 3.5%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745 15,945 18,790	\$,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 16,500 1,500	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% -3.7%3.7%3.7%3.7%3.5% 3.5%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$	\$ 		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745 15,945	\$,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 16,500	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4%3.7%3.7%3.7%3.7%3.5% 3.5%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745 15,945 18,790	\$,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 16,500 1,500	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4%3.7%3.7%3.7%3.7%3.5% 3.5%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$ 	\$ \$ \$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745 15,945 18,790 \$551,050	\$,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 16,500 \$554,300	-46.0%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$	\$ 		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$6,300 	\$,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 16,500 1,500 \$554,300 13,000	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4% -3.7%3.7% 19.2% -5.9% 24.4% 3.5%92.0% 0.6% -100.0%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ 	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745 15,945 18,790 \$551,050 34,000 5,000 12,000	\$,400 8,650 169,000 36,000 500 13,150 15,000 \$5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 16,500 1,500 \$554,300 13,000 12,000	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4% -3.7%3.7% 19.2% -5.9% 24.4% 3.5%92.0% 0.6% -100.0%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	S	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$110,850 330,720 74,745 15,945 15,945 18,790 \$551,050 34,000 5,000 12,000 6,500	\$,400 8,650 169,000 36,000 500 13,150 15,000 \$5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 16,500 1,500 \$554,300 13,000 12,000 6,500	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4% -3.7%3.7% 19.2% -5.9% 24.4%92.0% 0.6% -100.0% 160.0%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$608,550 \$110,850 330,720 74,745 15,945 18,790 \$551,050 34,000 5,000 12,000 6,500	\$,400 8,650 169,000 36,000 500 13,150 15,000 5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 93,000 16,500 1,500 \$554,300 12,000 6,500	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% -3.7%3.7%3.7%3.7%3.5%92.0% 0.6% -100.0% 160.0%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	S	\$		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$6,300 8,600 160,350 50,800 42,050 23,000 4,450 \$608,550 \$110,850 330,720 74,745 15,945 15,945 18,790 \$551,050 34,000 5,000 12,000 6,500	\$,400 8,650 169,000 36,000 500 13,150 15,000 \$5,000 \$585,800 \$585,800 \$132,100 311,200 93,000 16,500 1,500 \$554,300 13,000 12,000 6,500	-46.0% 0.6% 5.4% -29.1%68.7% -34.8% 12.4% -3.7%3.7% 19.2% -5.9% 24.4%92.0% 0.6% -100.0% 160.0%

Name of City: Florence				Name of City: Foley			
Adopted budgets for the following funds: GF	Yes SR: No	OS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$17,000	\$17,000		Property Taxes	\$1,030,897	\$1,070,833	3.9%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	120,077	120,077	
Licenses and Permits				Licenses and Permits	31,800	25,800	-18.9%
Federal Grants	0.674	10.176	F 20/	Federal Grants	769 229	912 402	 5 00/
State General Purpose Aid	9,674	10,176	5.2%	State General Purpose Aid	768,328 29,360	813,492 34,360	5.9% 17.0%
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units	10,000	12,000	20.0%
Charges for Services				Charges for Services	248,150	274,100	10.5%
Fines and Forfeits				Fines and Forfeits	18,500	16,500	-10.8%
Interest on Investments	300	385	28.3%	Interest on Investments	2,600	2,600	-10.070
All Other Revenues	350		-100.0%	All Other Revenues	28,200	21,200	-24.8%
Total Revenues	\$27,324	\$27,561	0.9%	Total Revenues	\$2,287,912	\$2,390,962	4.5%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	125,000	125,000	
Total Revenues and Other Sources	\$27,324	\$27,561	0.9%	Total Revenues and Other Sources	\$2,412,912	\$2,515,962	4.3%
Current Expenditures	<i>\$27,521</i>	Ψ27,501	0.570	Current Expenditures	Ψ2,112,212	\$2,010,002	4.570
General Government	\$11,000	\$11,500	4.5%	General Government	\$566,950	\$589,200	3.9%
Public Safety	250	250		Public Safety	624,300	642,000	2.8%
Streets and Highways (excluding Const.)	400	400		Streets and Highways (excluding Const.)	220,910	231,610	4.8%
Sanitation				Sanitation	13,800	12,500	-9.4%
Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	142,875	143,575	0.5%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	25,000	24,000	-4.0%	All Other Current Expenditures			
Total Current Expenditures	\$36,650	\$36,150	-1.4%	Total Current Expenditures	\$1,568,835	\$1,618,885	3.2%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	275,000	355,000	29.1%
Debt Service - Principal				Debt Service - Principal	430,000	440,000	2.3%
Interest and Fiscal Charges				Interest and Fiscal Charges	168,443	156,498	-7.1%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$36,650	\$36,150	-1.4%	Total Expenditures and Other Uses	\$2,442,278	\$2,570,383	5.2%
Total Expenditures and other eses	\$30,030	Ψ30,130		Total Expenditures and Other eses	Ψ2,112,270	Ψ2,570,505	
Name of City: Forada				Name of City: Forest Lake			
•	Ves cp. No. 1	OG Ves CD	No	-	Yes CD. Yes	Dr. Ves CD	Ves
Name of City: Forada Adopted budgets for the following funds: GF		OS: Yes CP:	No	Name of City: Forest Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change 3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget	2020 Budget \$10,851,961	Percent Change 31.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$117,316	2020 Budget \$121,757	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget \$8,282,320	2020 Budget \$10,851,961 435,497	Percent Change 31.0%
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$117,316	2020 Budget \$121,757	Percent Change 3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$8,282,320	2020 Budget \$10,851,961	Percent Change 31.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$117,316 22,200	2020 Budget \$121,757 25,000	Percent Change 3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$8,282,320 740,000	2020 Budget \$10,851,961 435,497 770,000	Percent Change 31.0% 4.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$117,316	2020 Budget \$121,757	Percent Change 3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$8,282,320	2020 Budget \$10,851,961 435,497	Percent Change 31.0% 4.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$117,316 22,200 2,000	2020 Budget \$121,757 25,000 2,000	3.8% 12.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$8,282,320 740,000 557,050	2020 Budget \$10,851,961 435,497 770,000 584,300	Percent Change 31.0% 4.1% 4.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$117,316 22,200 2,000	2020 Budget \$121,757 25,000 2,000	Percent Change 3.8% 12.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$8,282,320 740,000 557,050 30,000	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000	Percent Change 31.0% 4.1% 4.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$117,316 22,200 2,000	2020 Budget \$121,757 25,000 2,000	Percent Change 3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302	2020 Budget \$10,851,961 435,497 770,000 	Percent Change 31.0% 4.1% 4.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$117,316 22,200 2,000 6,000	2020 Budget \$121,757 25,000 2,000	Percent Change 3.8% 12.6% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041	2020 Budget \$10,851,961 435,497 770,000 	Percent Change 31.0% 4.1% 4.9% 179.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$117,316 22,200 2,000 6,000	2020 Budget \$121,757 25,000 2,000 	Percent Change 3.8% 12.6% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500	2020 Budget \$121,757 25,000 2,000 1,500	Percent Change 3.8% 12.6% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000	2020 Budget \$10,851,961 435,497 770,000 	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950	2020 Budget \$121,757 25,000 2,000 1,500 2,150	Percent Change 3.8% 12.6% -100.0% 126.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500	2020 Budget \$121,757 25,000 2,000 1,500	Percent Change 3.8% 12.6% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950	2020 Budget \$121,757 25,000 2,000 1,500 2,150	Percent Change 3.8% 12.6% -100.0% 126.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407	Percent Change 3.8% 12.6% -100.0% 126.3% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407	Percent Change 3.8% 12.6% -100.0% 126.3% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000 450,000	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407	Percent Change 3.8% 12.6% -100.0% 126.3% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$152,407	Percent Change 3.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000 450,000 \$24,126,251	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$152,407	Percent Change 3.8% 12.6% -100.0% 126.3% 1.6% 1.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 450,000 \$24,126,251 \$1,892,931	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 20,000	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$152,407	Percent Change 3.8% 12.6%100.0% 126.3% 1.6% 1.6% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000 450,000 \$24,126,251 \$1,892,931 5,714,530	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 \$36,460 20,000 21,559	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$36,210 20,000 22,391	Percent Change 3.8% 12.6% 100.0% 126.3% 1.6% 1.6% -0.7% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000 450,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0% 91.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$336,460 20,000 21,559 22,750	2020 Budget \$121,757 25,000 2,000 2,000 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000	Percent Change 3.8% 12.6% 100.0% 126.3% 1.6% 1.6% -0.7% 3.9% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000 450,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 20,000 21,559 22,750	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000	Percent Change 3.8% 12.6% 100.0% 126.3% 1.6% 1.6% 3.9% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0% 91.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 20,000 21,559 22,750	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000	Percent Change 3.8% 12.6%100.0% 126.3% 1.6% 1.6% 3.9% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0% 91.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 \$36,460 20,000 21,559 22,750 2,600	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$36,210 20,000 22,391 25,000 2,600	Percent Change 3.8% 126.3% 1.6% 1.6% 3.9% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0% 91.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 20,000 21,559 22,750	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000	Percent Change 3.8% 12.6%100.0% 126.3% 1.6% 1.6% 3.9% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0% 91.0% 13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 20,000 21,559 22,750 2,600	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000 2,600 2,600	Percent Change 3.8% 12.6% 100.0% 126.3% 1.6% 1.6% 3.9% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778 643,800	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687 727,960	Percent Change 31.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 20,000 21,559 22,750 2,600 1,000	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000 2,600 1,000	Percent Change 3.8% 12.6%100.0% 126.3% 1.6% 1.6% 3.9% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778 643,800 53,612	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 450,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687 727,960 50,000 369,731	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0% 91.0% 13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$36,460 20,000 21,559 22,750 2,600 1,000 \$104,369	2020 Budget \$121,757 25,000 2,000 1,500 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000 2,600 1,000 \$107,201	Percent Change 3.8% 12.6% 100.0% 1126.3% 1.6% 1.6% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778 643,800 53,612 \$12,777,260	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 450,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687 727,960 50,000	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% -13.7% 93.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0% 91.0% 13.1% 13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 \$36,460 20,000 21,559 22,750 2,600 1,000 \$104,369 8,437	2020 Budget \$121,757 25,000 2,000 2,000 1,500 2,150 \$152,407 \$36,210 20,000 22,391 25,000 2,600 1,000 \$107,201 8,700	Percent Change 3.8% 126.3% 1.6% 1.6% 2.7% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778 643,800 53,612 \$12,777,260	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000 450,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687 727,960 50,000 369,731 \$17,649,839	Percent Change 31.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 20,000 21,559 22,750 2,600 1,000 \$104,369 8,437 4,000	2020 Budget \$121,757 25,000 2,000 2,000 2,000 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000 2,600 1,000 \$107,201 8,700 7,346	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$8,282,320	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 12,000 450,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687 727,960 50,000 369,731 \$17,649,839 2,521,207	Percent Change 31.0% 4.1% 4.9% 179.3% 3.1% 6.3% 48.3% 157.1% 79.4% 4.1% 2.0% 91.0% 13.1% 6.7% 38.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 \$20,000 21,559 22,750 2,600 1,000 \$104,369 8,437 4,000 20,000	2020 Budget \$121,757 25,000 2,000 2,000 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000 1,000 \$107,201 8,700 7,346 20,000	Percent Change 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778 643,800 53,612 \$12,777,260 1,698,485	2020 Budget \$10,851,961 435,497 770,000	Percent Change 31.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 \$12,559 22,750 2,600 1,000 \$104,369 8,437 4,000 20,000 2,160	2020 Budget \$121,757 25,000 2,000 2,000 2,000 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000 1,000 \$107,201 8,700 7,346 20,000 2,160	Percent Change 3.8% 12.6% 100.0% 126.3% 1.6% 3.9% 9.9% 2.7% 3.1% 83.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778 643,800 53,612 \$12,777,260 1,698,485 1,698,485	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 450,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687 727,960 50,000 369,731 \$17,649,839 2,521,207 1,385,000 735,670	Percent Change 31.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 \$12,559 22,750 2,600 1,000 \$104,369 8,437 4,000 20,000 2,160 8,000	2020 Budget \$121,757 25,000 2,000 2,000 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000 2,600 1,000 \$107,201 8,700 7,346 20,000 2,160 7,000	Percent Change 3.8% 12.6% 100.0% 126.3% 1.6% 3.9% 9.9% 2.7% 3.1% 83.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778 643,800 53,612 \$12,777,260 1,698,485	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687 727,960 50,000 369,731 \$17,649,839 2,521,207 1,385,000 735,670	Percent Change 31.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 20,000 21,559 22,750 2,600 1,000 \$104,369 8,437 4,000 20,000 2,160 8,000	2020 Budget \$121,757 25,000 2,000 2,000 2,000 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000 2,600 1,000 \$107,201 8,700 7,346 20,000 2,160 7,000	Percent Change 3.8% 12.6% 100.0% 126.3% 1.6% 3.9% 9.9% 2.7% 3.1% 83.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778 643,800 53,612 \$12,777,260 1,698,485 100,000	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687 727,960 50,000 369,731 \$17,649,839 2,521,207 1,385,000 735,670 175,000	Percent Change 31.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$117,316 22,200 2,000 6,000 1,500 950 \$149,966 \$149,966 \$149,966 \$12,559 22,750 2,600 1,000 \$104,369 8,437 4,000 20,000 2,160 8,000	2020 Budget \$121,757 25,000 2,000 2,000 2,150 \$152,407 \$152,407 \$36,210 20,000 22,391 25,000 2,600 1,000 \$107,201 8,700 7,346 20,000 2,160 7,000	Percent Change 3.8% 12.6% 100.0% 126.3% 1.6% 3.9% 9.9% 2.7% 3.1% 83.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$8,282,320 740,000 557,050 30,000 109,302 1,811,041 60,000 1,171,668 124,500 59,000 315,119 \$13,260,000 12,000 175,000 \$13,447,000 \$1,818,890 5,604,180 4,656,778 643,800 53,612 \$12,777,260 1,698,485	2020 Budget \$10,851,961 435,497 770,000 584,300 30,000 109,302 5,058,526 60,000 1,208,332 107,500 113,946 334,887 \$19,664,251 4,000,000 \$24,126,251 \$1,892,931 5,714,530 8,894,687 727,960 50,000 369,731 \$17,649,839 2,521,207 1,385,000 735,670	Percent Change 31.0%

Name of City: Foreston				Name of City: Fort Ripley			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$70,000	\$70,000		Property Taxes	\$20,500	\$20,500	
Tax Increments				Tax Increments			
All Other Taxes	1,200	1,200		All Other Taxes			
Special Assessments Licenses and Permits	1,500	1,500		Special Assessments Licenses and Permits	3,085	2,975	-3.6%
Federal Grants				Federal Grants		2,575	
State General Purpose Aid	103,262	112,817	9.3%	State General Purpose Aid			
State Categorical Aid	7,415	7,415		State Categorical Aid			
Grants from County/Other Local Units	14,000	13,000	-7.1%	Grants from County/Other Local Units	1,000	1,006	0.6%
Charges for Services Fines and Forfeits	14,000	13,000	-7.170	Charges for Services Fines and Forfeits	1,000	1,000	0.070
Interest on Investments	1,500	1,500		Interest on Investments	1,652	3,101	87.7%
All Other Revenues	30,400	20,400	-32.9%	All Other Revenues	225	225	
Total Revenues	\$229,277	\$227,832	-0.6%	Total Revenues	\$26,462	\$27,807	5.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds		10,000		Other Financing Sources Transfers from Other Funds	1,575	1,575	
Total Revenues and Other Sources	\$229,277	\$237,832	3.7%	Total Revenues and Other Sources	\$28,037	\$29,382	4.8%
Current Expenditures	=======================================	+==:,===	51770	Current Expenditures		127,002	1.070
General Government	\$93,000	\$93,000		General Government	\$10,842	\$10,757	-0.8%
Public Safety	53,000	53,000		Public Safety	1,625	1,600	-1.5%
Streets and Highways (excluding Const.) Sanitation	47,000	47,000		Streets and Highways (excluding Const.) Sanitation	11,445	12,650	10.5%
Human Services				Human Services			
Health				Health	1,225	1,225	
Culture and Recreation	3,500	4,000	14.3%	Culture and Recreation	1,575	1,575	
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures	2,000	2,000		All Other Current Expenditures			
Total Current Expenditures	\$198,500	\$199,000	0.3%	Total Current Expenditures	\$26,712	\$27,807	4.1%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds	1,325	1,575	18.9%
Total Expenditures and Other Uses	\$198,500	\$199,000	0.3%	Total Expenditures and Other Uses	\$28,037	\$29,382	4.8%
Total Expenditures and Other Oses	<u> </u>	\$177,000	0.070	Total Expenditures and Other Oses	\$20,037	Ψ27,362	,.
Name of City: Fosston				Name of City: Fountain			
Name of City: Fosston Adopted budgets for the following funds: GF	7: Yes SR: No	DS: No CP:	No	Name of City: Fountain Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
-	Yes SR: No 2019 Revised	DS: No CP:	No Percent		Yes SR: No 2019 Revised	DS: No CP:	
Adopted budgets for the following funds: GF		23 01.		Adopted budgets for the following funds: GF		25 01.	No Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$191,636	2020 Budget \$186,841	Percent Change -2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$107,995	2020 Budget \$115,237	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$191,636	2020 Budget \$186,841	Percent Change -2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$107,995	2020 Budget \$115,237	Percent Change 6.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$191,636 2,647	2020 Budget \$186,841 2,572	Percent Change -2.5% -2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$107,995 3,950	2020 Budget \$115,237 2,750	Percent Change 6.7% -30.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$191,636 2,647	2020 Budget \$186,841 2,572	Percent Change -2.5% -2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$107,995 3,950	2020 Budget \$115,237 2,750	Percent Change 6.7% -30.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$191,636 2,647	2020 Budget \$186,841 2,572	Percent Change -2.5% -2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$107,995 3,950	2020 Budget \$115,237 2,750	Percent Change 6.7% -30.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$191,636 2,647 844,743	2020 Budget \$186,841 2,572 645,893	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$107,995 3,950 72,741	2020 Budget \$115,237 2,750 79,349	Percent Change 6.7% -30.4% 9.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$191,636 2,647 844,743 65,100	2020 Budget \$186,841 2,572 645,893 61,600	Percent Change -2.5% -2.8% -23.5% -5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$107,995 3,950 72,741 11,650 	2020 Budget \$115,237 2,750 79,349 11,655	Percent Change 6.7% -30.4% 9.1% 0.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$191,636 2,647 844,743	2020 Budget \$186,841 2,572 645,893 61,600 1,500	Percent Change -2.5% -2.8% -23.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$107,995 3,950 72,741 11,650	2020 Budget \$115,237 2,750 79,349 11,655 1,000	Percent Change 6.7% -30.4% 9.1% 0.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200	2020 Budget \$186,841 2,572 645,893 61,600	Percent Change -2.5% -2.8% -23.5% -5.4% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000	2020 Budget \$115,237 2,750 79,349 11,655	Percent Change 6.7% -30.4% 9.1% 0.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200	2020 Budget \$186,841 	Percent Change -2.5% -2.8% -23.5% -5.4% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000	2020 Budget \$115,237 2,750 79,349 11,655 1,000	Percent Change 6.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570	2020 Budget \$186,841 2,572 645,893 61,600 1,500	Percent Change -2.5% -2.8% -23.5% -5.4% 25.0% -13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300	Percent Change 6.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347	Percent Change -2.5% -2.8% -23.5% -5.4% 25.0% 20.2% -13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291	Percent Change 6.7% -30.4% 9.1% 0.0% 104.8% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000	Percent Change -2.5% -2.8% -23.5% -5.4% 25.0% 20.2% -13.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291	Percent Change 6.7% -30.4% 9.1% 0.0% 104.8% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347	Percent Change -2.5% -2.8% -23.5% -5.4% 25.0% 20.2% -13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291	Percent Change 6.7% -30.4% 9.1% 0.0% 104.8% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000	Percent Change -2.5% -2.8% -23.5% -5.4% 25.0% 20.2% -13.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291	Percent Change 6.7% -30.4% 9.1% 0.0% 104.8% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347	Percent Change -2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$214,291	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715	2020 Budget \$186,841 2,572 645,893 1,500 1,500 1,500 500,000 \$1,585,347 \$180,060 297,839 156,206	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$214,291 \$89,100 49,241 54,500	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600	2020 Budget \$186,841 2,572 645,893 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$214,291 \$89,100 49,241 54,500 5,100	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -1.3% -19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715	2020 Budget \$186,841 2,572 645,893 1,500 1,500 1,500 500,000 \$1,585,347 \$180,060 297,839 156,206	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$214,291 \$89,100 49,241 54,500	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$214,291 \$89,100 49,241 54,500 5,100	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -1.3% -19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600 624,220	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750 548,091	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300 4,000 4,575	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$89,100 49,241 54,500 5,100 4,650 4,650	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -1.3% -19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600 624,220 88,650	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750 548,091 97,200	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300 4,000 4,575	\$115,237 \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$214,291 \$89,100 49,241 54,500 5,100 4,650 4,650	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -13.3% -19.0% 16.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600 624,220 88,650 220,940	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750 548,091 97,200 247,556	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300 4,000 4,575 9,500	2020 Budget \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$89,100 49,241 54,500 5,100 4,650 4,650	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -1.3% -19.0% 16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600 624,220 88,650	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750 548,091 97,200	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300 4,000 4,575	\$115,237 \$115,237 2,750 79,349 11,655 1,000 \$214,291 \$214,291 \$89,100 49,241 54,500 5,100 4,650 11,700	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -1.3% -19.0% 16.3% -100.0% 23.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600 624,220 88,650 220,940 \$1,804,611	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750 548,091 97,200 247,556 \$1,535,702	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300 4,000 4,575 9,500 \$199,436	\$115,237 \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$89,100 49,241 54,500 5,100 4,650 5,100 11,700 \$214,291	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -1.3% -19.0% 16.3% -100.0% 23.2% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600 624,220 88,650 220,940 \$1,804,611	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750 548,091 97,200 247,556 \$1,535,702	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300 4,000 4,575 9,500 \$199,436	\$115,237 \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$214,291 \$89,100 49,241 54,500 5,100 4,650 11,700 \$214,291	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -13.9% -19.0% 16.3% -100.0% 23.2% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600 624,220 88,650 220,940 \$1,804,611	2020 Budget \$186,841 2,572 645,893 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750 548,091 97,200 247,556 \$1,535,702	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300 4,000 4,575 9,500 \$199,436	\$115,237 \$115,237 2,750 79,349 11,655 1,000 4,300 \$214,291 \$89,100 49,241 54,500 5,100 4,650 11,700 \$214,291	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -13.9% -19.0% 16.3% -100.0% 23.2% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600 624,220 88,650 220,940 \$1,804,611	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750 548,091 97,200 247,556 \$1,535,702	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300 4,000 4,575 9,500 \$199,436	\$115,237 \$115,237 2,750 79,349 11,655 1,000 \$214,291 \$89,100 49,241 54,500 5,100 4,650 11,700 \$214,291	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -19.0% 16.3% -100.0% 23.2% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$191,636 2,647 844,743 65,100 1,200 155,570 \$1,260,896 575,000 \$1,835,896 \$140,521 291,965 430,715 7,600 624,220 88,650 220,940 \$1,804,611	2020 Budget \$186,841 2,572 645,893 61,600 1,500 186,941 \$1,085,347 500,000 \$1,585,347 \$180,060 297,839 156,206 8,750 548,091 97,200 247,556 \$1,535,702	Percent Change -2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$107,995 3,950 72,741 11,650 1,000 2,100 \$199,436 \$199,436 \$72,400 47,461 55,200 6,300 4,000 4,575 9,500 \$199,436	\$115,237 \$115,237 2,750 79,349 11,655 1,000 \$214,291 \$89,100 49,241 54,500 5,100 4,650 11,700 \$214,291	Percent Change 6.7%30.4% 9.1% 0.0% 104.8% 7.4% 7.4% 23.1% 3.8% -13.9% -19.0% 16.3% -100.0% 23.2% 7.4%

Adopted budgets for the following funds: GF	: SR:	DS: CP:	1 1	Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$	\$		Revenues	\$146,278	\$152,067	4.0%
Property Taxes Tax Increments	φ	φ		Property Taxes Tax Increments	\$140,276	\$132,007	4.070
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	15,900	5,400	-66.0%
Licenses and Permits				Licenses and Permits	5,040	5,000	-0.8%
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	160,057	166,281	3.9%
State Categorical Aid				State Categorical Aid	12,000	11,600	-3.3%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services	34,300	34,000	-0.9%
Fines and Forfeits				Fines and Forfeits	1,000	1,000	-10.0%
Interest on Investments				Interest on Investments All Other Revenues	2,000 59,800	1,800 54,941	-10.0%
All Other Revenues Total Revenues	\$	\$		Total Revenues	\$436,375	\$432,089	-1.0%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	<u> </u>	\$		Total Revenues and Other Sources	\$436,375	\$432,089	-1.0%
Current Expenditures	\$	\$		Current Expenditures	¢119 100	\$120.175	1.7%
General Government Public Safety	D	D		General Government Public Safety	\$118,109 138,200	\$120,175 147,114	6.5%
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	79,260	81,200	2.4%
Sanitation				Sanitation	27,400	35,500	29.6%
Human Services				Human Services			
Health Culture and Recreation				Health Culture and Recreation	29,700	31,100	4.7%
Conservation of Natural Resources				Conservation of Natural Resources	29,700	31,100	
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$	\$		Total Current Expenditures	\$392,669	\$415,089	5.7%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	44,500	17,000	-61.8%
All Other Capital Outlay Debt Service - Principal				All Other Capital Outlay Debt Service - Principal	11,400	17,000	-100.0%
Interest and Fiscal Charges				Interest and Fiscal Charges	22,387		-100.0%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$470,956	\$432,089	-8.3%
	2019 Revised	2020					
		2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	Budget \$345,561	Budget \$371,940	Change 7.6%	Property Taxes	Budget \$110,267	Budget \$114,217	
Property Taxes Tax Increments	\$345,561 97,600	\$371,940 95,400	7.6% -2.3%	Property Taxes Tax Increments	\$110,267	\$114,217	Change
Property Taxes	Budget \$345,561	Budget \$371,940	Change 7.6%	Property Taxes	Budget \$110,267	Budget \$114,217	Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$345,561 97,600 31,000	\$371,940 95,400 29,000 148,200 11,050	7.6% -2.3% -6.5%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$110,267 1,000 800	\$114,217 1,000 800	Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$345,561 97,600 31,000 149,109 10,700	\$371,940 95,400 29,000 148,200 11,050	7.6% -2.3% -6.5% -0.6% 3.3%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$110,267 1,000 800	\$114,217 1,000 800 	3.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$345,561 97,600 31,000 149,109 10,700 498,588	\$371,940 95,400 29,000 148,200 11,050 521,309	7.6% -2.3% -6.5% -0.6% 3.3% 4.6%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	8110,267 1,000 800 73,885	\$114,217 1,000 800 78,219	3.6% 5.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$345,561 97,600 31,000 149,109 10,700	\$371,940 95,400 29,000 148,200 11,050	7.6% -2.3% -6.5% -0.6% 3.3%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$110,267 1,000 800	\$114,217 1,000 800 	3.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360	7.6% -2.3% -6.5% -0.6% 3.3% 4.6% 5.7% -58.3% 0.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$110,267 1,000 800 73,885 4,093 1,000 20,375	\$114,217 1,000 800 78,219 43 375	3.6% 5.9% -98.9%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	8345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000	7.6% -2.3% -6.5% -0.6% -3.3% 4.6% 5.7% -58.3% 0.2% -5.3%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	8110,267 1,000 800 73,885 4,093 1,000 20,375	\$114,217 1,000 800 78,219 43 375	3.6% 5.9% -100.0% -98.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000	7.6% -2.3% -6.5% -0.6% -3.3% -5.7% -58.3% -50.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	8110,267 1,000 800 73,885 4,093 1,000 20,375 150	8udget \$114,217 1,000 800 78,219 43 375 150	3.6% 5.9% -98.9% -100.0% -98.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -5.0% -18.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000	8udget \$114,217 1,000 800 78,219 43 375 150 6,000	3.6% 5.9% -98.9% -100.0% -98.2% 200.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000	7.6% -2.3% -6.5% -0.6% -3.3% -5.7% -58.3% -50.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	8110,267 1,000 800 73,885 4,093 1,000 20,375 150	8udget \$114,217 1,000 800 78,219 43 375 150	3.6% 5.9% -98.9% -100.0% -98.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -5.3% -50.0% -18.0% 2.4%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570	8udget \$114,217 1,000 800 78,219 43 375 150 6,000 \$200,804	3.6% 5.9% -98.9% -100.0% -98.2% 200.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920	7.6% -2.3% -6.5% -0.6% -3.3% 4.6% 5.7% -58.3% -0.2% -5.3% -50.0% -18.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	8udget \$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570	8udget \$114,217 1,000 800 78,219 43 375 150 6,000 \$200,804	S.6% 5.9% -98.9% -100.0% -98.2% 200.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% 0.2% -5.3% -50.0% -18.0% 2.4%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	### State	8udget \$114,217 1,000 800 78,219 43 375 150 6,000 \$200,804	3.6% 5.9% -98.9% -100.0% -98.2% 200.0%6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -50.0% -18.0% -2.4% 2.4%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570	8udget \$114,217 1,000 800 78,219 43 375 150 6,000 \$220,804 \$200,804	Change 3.6% 5.9% -98.9% -100.0% -98.2% 200.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920	7.6% -2.3% -6.5% -0.6% -3.3% 4.6% 5.7% -58.3% -0.2% -5.3% -50.0% -18.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	8udget \$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570	8udget \$114,217 1,000 800 78,219 43 375 150 6,000 \$200,804	S.6% 5.9% -98.9% -100.0% -98.2% 200.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715	7.6% -2.3% -6.5% -0.6% -0.6% -3.3% 4.6% 5.7% -58.3% -5.3% -50.0% -18.0% -2.4% 2.4% 42.8% -24.9% 31.9%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	### Sudget \$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300	### Standard ### S	Change 3.6% 5.9% -98.9% -100.0% -98.2% 200.0% -6.0%6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$330,890 206,715 67,500	7.6% -2.3% -6.5% -0.6% -3.3% -5.7% -58.3% -5.3% -50.0% -18.0% -2.4% 2.4% 42.8% -24.9% 31.9% 3.8%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	### Sudget \$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300	### State	Stange 3.6% 5.9% -98.9% -100.0% -98.2% 200.0% -6.0% 6.0% 0.3% -100.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -50.0% -18.0% 2.4% 2.4% 42.8% -24.9% 31.9% 3.8%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	### Sudget \$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300	### Standard ### S	Stange 3.6% 5.9% -98.9% -100.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$330,890 206,715 67,500	7.6% -2.3% -6.5% -0.6% -3.3% -5.7% -58.3% -5.3% -50.0% -18.0% -2.4% 2.4% 42.8% -24.9% 31.9% 3.8%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	### Sudget \$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300	### State	Stange 3.6% 5.9% -98.9% -100.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000 33,075	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500 42,425	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -50.0% -18.0% 2.4% 2.4% 42.8% -24.9% 31.9% 3.8% 28.3%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300	\$114,217 1,000 800 78,219 43 150 6,000 \$220,804 \$220,804 \$102,605 22,300	Stange 3.6% 5.9% -98.9% -100.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000 33,075 40,000	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500 42,425 73,250	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -50.0% -18.0% 2.4% 2.4% 2.4% 2.4% 3.8% 28.3% 83.1%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300	\$114,217 1,000 800 78,219 43 375 150 6,000 \$200,804 \$200,804 \$112,605 22,300	Stange 3.6% 5.9% -98.9% -100.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000 33,075 40,000	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500 42,425 73,250	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -50.0% -18.0% 2.4% 2.4% 2.4% 2.4% 2.4% 3.8% 28.3% 83.1%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300 1,450	\$114,217 1,000 800 78,219 43 150 6,000 \$2200,804 \$2200,804 \$112,605 22,300 1,450	Change 3.6% 5.9% -98.9% -100.0% -6.0% -6.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000 33,075 40,000	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500 42,425 73,250	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -50.0% -18.0% 2.4% 2.4% 2.4% 2.4% 3.8% 28.3% 83.1%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300	\$114,217 1,000 800 78,219 43 375 150 6,000 \$200,804 \$200,804 \$112,605 22,300	Stange 3.6% 5.9% -98.9% -100.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000 33,075 40,000 \$1,113,213	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500 42,425 73,250 \$1,259,920	7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -50.0% -18.0% 2.4% 2.4% 2.4% 2.4% 2.4% 3.8% 28.3% 83.1% 13.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300 1,450 \$153,150	\$114,217 1,000 800 78,219 43 150 6,000 \$2200,804 \$2200,804 \$112,605 22,300 1,450 \$126,355	Change 3.6% 5.9% -98.9% -100.0% -98.2% 200.0% -6.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000 33,075 40,000 \$1,113,213	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500 42,425 73,250 \$1,259,920	7.6% -2.3% -6.5% -0.6% -3.3% -5.7% -58.3% -5.3% -50.0% -18.0% -2.4% 2.4% 2.4% 3.8% 28.3% 83.1% 13.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300 1,450 \$153,150	\$114,217 1,000 800 78,219 43 150 6,000 \$220,804 \$22,300 22,300 1,450 \$126,355	Change 3.6% 5.9% -98.9% -100.0% -98.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000 33,075 40,000 \$1,113,213 \$1,113,213	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500 42,425 73,250 \$1,259,920 139,450	Change 7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -5.0% -18.0% -2.4% 2.4% 42.8% -24.9% 31.9% 3.8% 13.2% 18.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300 1,450 \$153,150 4,800	\$114,217 1,000 800 78,219 43 150 6,000 \$220,804 \$220,804 \$102,605 22,300 1,450 \$126,355 4,800	Change 3.6% 5.9% -98.9% -100.0% -98.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,424,007 \$377,613 440,810 156,715 65,000 33,075 40,000 \$1,113,213 118,000 243,000 47,813	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500 42,425 73,250 \$1,259,920 139,450 181,653 28,203	Change 7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -50.0% -18.0% 2.4% 2.4% 42.8% -24.9% 31.9% 3.8% 13.2% 13.2% 18.2% -25.2% -41.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300 1,450 \$153,150 4,800 32,000	\$114,217 1,000 800 78,219 43 150 6,000 \$220,804 \$220,804 \$1102,605 22,300 1,450 \$126,355 4,800 30,000	Change 3.6% 5.9% -98.9% -100.0% -98.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$345,561 97,600 31,000 149,109 10,700 498,588 62,700 12,000 173,049 9,500 2,000 32,200 \$1,424,007 \$1,1424,007 \$377,613 440,810 156,715 65,000 33,075 40,000 \$1,113,213 118,000 243,000 47,813	\$371,940 95,400 29,000 148,200 11,050 521,309 66,261 5,000 173,360 9,000 1,000 26,400 \$1,457,920 \$1,457,920 \$539,140 330,890 206,715 67,500 42,425 73,250 \$1,259,920 139,450 181,653 28,203	Change 7.6% -2.3% -6.5% -0.6% 3.3% -5.7% -58.3% -50.0% -18.0% 2.4% 2.4% 42.8% -24.9% 31.9% 3.8% 13.2% 13.2% 18.2% -25.2% -41.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$110,267 1,000 800 73,885 4,093 1,000 20,375 150 2,000 \$213,570 \$213,570 \$102,250 27,150 22,300 1,450 \$153,150 4,800 32,000	\$114,217 1,000 800 78,219 43 150 6,000 \$220,804 \$220,804 \$1102,605 22,300 1,450 \$126,355 4,800 30,000	Change 3.6% 5.9% -98.9% -100.0% -98.2%6.0% 0.3% -100.0%

Name of City: Franklin

Name of City: Foxhome [Failed to Report]

dopted budgets for the following funds: GF	2019 Revised	DS: Yes CP: 2020	Yes Percent	Adopted budgets for the following funds: GF	2019 Revised	DS: No CP:	Yes Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chang
Property Taxes	\$435,865	\$478,100	9.7%	Property Taxes	\$12,220,643	\$12,908,532	5.6%
Tax Increments	3,000	3,000		Tax Increments			
All Other Taxes	3,000	3,000		All Other Taxes	62,000	52,000	-16.1%
Special Assessments	8,281	8,281		Special Assessments	127,500	1,509,100	1083.6%
Licenses and Permits	8,925	11,905	33.4%	Licenses and Permits	1,354,615	1,300,300	-4.09
Federal Grants				Federal Grants	488,400	17,200	-96.59
State General Purpose Aid	116,768	122,404	4.8%	State General Purpose Aid	1,519,353	1,744,700	14.89
State Categorical Aid	16,500	17,250	4.5%	State Categorical Aid	1,910,700	2,575,470	34.89
Grants from County/Other Local Units				Grants from County/Other Local Units	7,000	11,000	57.19
Charges for Services	94,810	103,344	9.0%	Charges for Services	3,539,475	3,152,300	-10.99
Fines and Forfeits	1,500	1,500		Fines and Forfeits	167,500	167,500	-
Interest on Investments	8,900	10,329	16.1%	Interest on Investments	158,000	179,700	13.79
All Other Revenues	7,800	6,800	-12.8%	All Other Revenues	187,200	153,185	-18.29
Total Revenues	\$705,349	\$765,913	8.6%	Total Revenues	\$21,742,386	\$23,770,987	9.39
Proceeds from Bond Sales				Proceeds from Bond Sales			_
Other Financing Sources	1,442	1,442		Other Financing Sources	30,000	30,000	-
Transfers from Other Funds	250,056	253,500	1.4%	Transfers from Other Funds	517,700	568,700	9.99
Total Revenues and Other Sources	_			Total Revenues and Other Sources			
	\$956,847	\$1,020,855	6.7%		\$22,290,086	\$24,369,687	9.39
Current Expenditures	0.450.050	044400		Current Expenditures	00.404.055	02.452.440	40.50
General Government	\$179,259	\$166,035	-7.4%	General Government	\$3,134,376	\$3,462,440	10.59
Public Safety	148,648	158,543	6.7%	Public Safety	10,148,700	10,424,480	2.79
Streets and Highways (excluding Const.)	244,572	264,768	8.3%	Streets and Highways (excluding Const.)	3,450,400	4,146,150	20.29
Sanitation				Sanitation	444,500	497,700	12.0
Human Services				Human Services			-
Health	20.000	17 400	1 < 70/	Health	2 661 600	1 025 400	21.0
Culture and Recreation	20,900	17,400	-16.7%	Culture and Recreation	2,661,600	1,835,400	-31.09
Conservation of Natural Resources	15,140	15,140		Conservation of Natural Resources			-
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures	268,900	147,340	-45.29
Total Current Expenditures	\$608,519	\$621,886	2.2%	Total Current Expenditures	\$20,108,476	\$20,513,510	2.09
Streets and Highways Capital Outlay	25,664	28,664	11.7%	Streets and Highways Capital Outlay	2,085,000	5,753,500	175.99
All Other Capital Outlay				All Other Capital Outlay	1,462,000	415,000	-71.69
Debt Service - Principal	290,000	295,000	1.7%	Debt Service - Principal			-
Interest and Fiscal Charges	19,633	14,080	-28.3%	Interest and Fiscal Charges			-
Other Financing Uses				_			_
				Other Financing Uses			22.70
Transfers to Other Funds				Transfers to Other Funds	148,200	198,200	
e e				0			
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses	148,200	198,200	33.79 12.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost	\$943,816	\$959,630	1.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda	148,200 \$23,803,676	198,200 \$26,880,210	12.99
Transfers to Other Funds Total Expenditures and Other Uses	\$943,816			Transfers to Other Funds Total Expenditures and Other Uses	148,200 \$23,803,676	198,200	
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost	\$943,816	\$959,630	1.7% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda	148,200 \$23,803,676	198,200 \$26,880,210	12.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost topted budgets for the following funds: GF	\$943,816 : Yes SR: Yes	\$959,630 DS: No CP:	1.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF	148,200 \$23,803,676 Yes SR: Yes	198,200 \$26,880,210 DS: Yes CP:	Yes Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost lopted budgets for the following funds: GF Revenues	\$943,816 : Yes SR: Yes 2019 Revised Budget	\$959,630 DS: No CP: 2020 Budget	1.7% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget	198,200 \$26,880,210 DS: Yes CP: 2020 Budget	Yes Percer Change
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost lopted budgets for the following funds: GF Revenues Property Taxes	\$943,816 : Yes SR: Yes 2019 Revised Budget \$110,592	\$959,630 DS: No CP: 2020 Budget \$112,804	No Percent Change 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785	Yes Percer Chang 5.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$943,816 : Yes SR: Yes 2019 Revised Budget \$110,592 3,200	DS: No CP: 2020 Budget \$112,804 3,200	No Percent Change 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785	Yes Percer Chang 5.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$943,816 : Yes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000	DS: No CP: 2020 Budget \$112,804 3,200 2,500	1.7% No Percent Change 2.0% 25.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785	Yes Percer Change 5.2
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$943,816 : Yes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000	DS: No CP: 2020 Budget \$112,804 3,200 2,500	1.7% No Percent Change 2.0% 25.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 	Yes Percer Change 5.20
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$943,816 : Yes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000	DS: No CP: 2020 Budget \$112,804 3,200 2,500	1.7% No Percent Change 2.0% 25.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785	Yes Percer Change 5.20
Transfers to Other Funds Total Expenditures and Other Uses une of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000	DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020	1.7% No Percent Change 2.0% 25.0% 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850	Yes Percer Change 5.22
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$943,816 : Yes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537	DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862	1.7% No Percent Change 2.0% 25.0% 2.0% 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613	Yes Percer Change 5.22
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000	DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020	1.7% No Percent Change 2.0% 25.0% 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850	Yes Perce Chan; 5.2 2.7 3.8
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000	1.7% No Percent Change 2.0% 25.0% 2.0% 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613	Yes Percer Change 5.2"
Transfers to Other Funds Total Expenditures and Other Uses ume of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560	DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000	1.7% Percent Change 2.0% 25.0% 2.0% 2.5% -10.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482	Yes Perce Change 5.2
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000	1.7% Percent Change 2.0% 25.0% 2.0% 10.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292	DS: Yes CP: 2020 Budget \$384,785 2,850 441,613 47,182	Yes Percei Chang 5.2'
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The state of City: Frost Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300	Sign No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250	1.7% Percent Change 2.0% 25.0% 2.0% 2.5% -10.1%16.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482	Yes Percei Chang 5.20
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300	DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250	1.7% Percent Change 2.0% 25.0% 2.5% 10.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500	DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500	12.9° Yes Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200	DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215	DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230	12.96 Percei Chang 5.26 2.76 3.86 -13.16 0.76 3.80
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200 21,968	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946	DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040	12.96 Percei Chang 5.27 3.88 -13.19 0.76 3.89 3.80
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The state of City: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200 21,968 \$198,357	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475	DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682	12.96 Yes Percei Chang 5.22 2.77 3.88 -13.19 0.77 3.89 3.80
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200 21,968 \$198,357	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 2,500 2,230 57,040 \$1,130,682	12.96 Percei Chang 5.26 2.77 3.88 -13.19 1.15 0.77 3.88 3.00
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 200 21,968 \$198,357	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629	1.7% Percent Change 2.0% 25.0% 2.5% 10.1% 7.5% -0.9% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142	Yes Percei Chang 5.29 2.79 3.89 -13.19 0.77 3.89 3.0911.39
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200 21,968 \$198,357	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 2,500 2,230 57,040 \$1,130,682	12.96 Percei Chang 5.26 2.77 3.88 -13.19 1.15 0.77 3.88 3.00
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200 21,968 \$198,357 \$198,357	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$201,629	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824	12.96 Percei Chang 5.20 2.76 3.86 -13.16 0.76 3.86 3.06
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200 21,968 \$198,357 \$198,357	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$64,258	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6% 1.6% 12.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824	12.96 Percei Chang 5.27 2.76 3.88 -13.16 - 1.13 - 1.19 1.13 - 1.17 5.56
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 21,968 \$198,357 \$198,357 \$57,374 31,670	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 21778 \$201,629 \$64,258 41,826	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6% 1.6% 12.0% 32.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627	12.9 Yes Percer Chang 5.22 2.77 3.88 -13.19 0.79 3.80 3.10 -11.31 1.79 5.55 -1.30
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Trotal Revenues and Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 215 21,778 \$201,629 \$201,629 \$64,258 41,826 46,862	1.7% Percent Change 2.0% 25.0% 2.5% -10.1% -16.7% 7.5% -0.9% 1.6% 1.6% 12.0% 32.1% -1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506	12.9 Yes Percer Chang 5.2 2.7 3.8813.1 0.77 3.80 1.13 1.17 5.55 1.16
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 21,968 \$198,357 \$198,357 \$57,374 31,670	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 21778 \$201,629 \$64,258 41,826	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6% 1.6% 12.0% 32.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627	12.9 Perce Chan; 5.2 2.7 3.8 -13.1 1.1: 0.77 3.88 3.0 -11.3 1.7 5.5 -1.3 11.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 215 21,778 \$201,629 \$201,629 \$64,258 41,826 46,862	1.7% Percent Change 2.0% 25.0% 2.5% -10.1% -16.7% 7.5% -0.9% 1.6% 1.6% 12.0% 32.1% -1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506	12.9 Perce Chan 5.2 2.7 3.8 -13.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$41,826 46,862 1,270 \$64,258 41,826 46,862 1,270	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7%1.6% 1.6% 12.0% 32.1% -1.3% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365	12.9 Perce Change 5.2 2.7 3.8 -13.1 1.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Frost poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Trotal Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265 27,498	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$21,629 \$64,258 41,826 46,862 1,270 25,101	1.7% Percent Change 2.0% 25.0% 2.5% -10.1% 7.5% -0.9% 1.6% 1.6% 12.0% 32.1% -1.3% 0.4% 8.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280	12.9 Perce Chan 5.2 2.7 3.8 -13.1 1.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Frost peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265 27,498	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$64,258 41,826 46,862 1,270 25,101 25,101	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6% 1.6% 32.1% -1.3% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280	12.9 Perce Chan 5.2 2.7 3.8 -13.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6 -7.6 0.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265 27,498 27,498	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 251,778 \$201,629 \$64,258 41,826 46,862 1,270 25,101 25,101 25,101 25,101	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 1.6% 1.6% 1.6% 12.0% 32.1% -1.3% 0.4% -1.3% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 104,365 114,280	12.9 Perce Chan 5.2 2.7 3.8 -13.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6 -7.6 0.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265 27,498 1,850	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$64,258 41,826 46,862 1,270 25,101 25,101	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6% 1.6% 32.1% -1.3% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 104,365 114,280 104,365	12.9 Perce Chan 5.2 2.7 3.8 -13.1 1.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6 -7.6 0.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Frost poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265 27,498 27,498	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 251,778 \$201,629 \$64,258 41,826 46,862 1,270 25,101 25,101 25,101 25,101	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 1.6% 1.6% 1.6% 12.0% 32.1% -1.3% 0.4% -1.3% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 104,365 114,280	12.9 Perce Chan 5.2 2.7 3.8 -13.1 1.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 300 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265 27,498 1,850	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 21,778 \$201,629 \$64,258 41,826 46,862 1,270 25,101 25,101 1,550	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7%1.6% 1.6% 12.0% 32.1% -1.3% 0.4%8.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 152,482 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 104,365 114,280 104,365	12.9 Perce Chan 5.2 2.7 3.8 -13.1 1.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6 0.7 3.8 3.0 3.0 -3.8
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265 27,498 1,850 \$167,131	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$41,826 46,862 1,270 25,101 1,550 \$180,867	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7%1.6% 1.6% 1.6% 1.6% 1.6% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541 \$1,026,632	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 104,365 114,280 \$1,059,124	12.9 Perce Chan 5.2 2.7 3.8 -13.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6 0.7 3.8
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265 27,498 1,850 \$167,131 9,250	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$41,826 46,862 1,270 25,101 25,101 1,550 \$180,867 13,250	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6% 1.6% 12.0% 32.1% -1.3% 0.4% 1.62% 8.2% 43.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541 \$1,026,632 49,983	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 \$1,059,124 \$1,059,124 39,500	12.9 Perce Chan 5.2 2.7 3.8 -13.1 1.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6 0.7 -7.6 0.7 3.2 -21.0
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$943,816 Per SR: Yes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 215 21,778 \$201,629 \$64,258 41,826 46,862 1,270 25,101 1,550 \$180,867 13,250	1.7% Percent Change 2.0% 25.0% 2.5% -10.1% 7.5% -0.9% 1.6% 1.6% 12.0% 32.1% -1.3% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541 \$1,026,632 49,983 35,000	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 2,850 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 114,280 \$1,059,124 \$39,500 30,000	12.9 Perce Chan; 5.2 2.7 3.8 -13.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6 0.7 -7.6 0.7 -3.2 -21.0 -14.3
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$943,816 EYes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000 1,000 53,537 5,560 200 21,968 \$198,357 \$198,357 \$57,374 31,670 47,474 1,265 27,498 1,850 \$167,131 9,250	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$41,826 46,862 1,270 25,101 25,101 1,550 \$180,867 13,250	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7% 7.5% -0.9% 1.6% 1.6% 12.0% 32.1% -1.3% 0.4% 1.62% 8.2% 43.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541 \$1,026,632 49,983	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 481,613 47,182 2,500 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 \$1,059,124 \$1,059,124 39,500	12.9 Perce Change 5.2 2.7 3.88 -13.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6 0.7 -7.6 0.7 -7.6 0.7 -1.43 -9.1
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Frost opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$943,816 Per SR: Yes SR: Yes 2019 Revised Budget \$110,592 3,200 2,000	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 215 21,778 \$201,629 \$64,258 41,826 46,862 1,270 25,101 1,550 \$180,867 13,250	1.7% Percent Change 2.0% 25.0% 2.5% -10.1% 7.5% -0.9% 1.6% 1.6% 12.0% 32.1% -1.3% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541 \$1,026,632 49,983 35,000	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 2,850 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 114,280 \$1,059,124 \$39,500 30,000	12.9 Perce Chan 5.2 2.7 3.8 -13.1 1.1 0.7 3.8 3.0 -11.3 1.7 5.5 -1.3 11.6 0.7 -21.0 -21.0 -14.3 -9.1
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Frost Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$943,816 Per SR: Yes 2019 Revised Budget \$110,592	\$959,630 DS: No CP: 2020 Budget \$112,804 3,200 2,500 1,020 54,862 5,000 250 215 21,778 \$201,629 \$64,258 41,826 46,862 1,270 25,101 1,550 \$180,867 13,250 13,250	1.7% Percent Change 2.0% 25.0% 2.5% -10.1%16.7%1.6% 12.0% 32.1% -1.3% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Fulda Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	148,200 \$23,803,676 Yes SR: Yes 2019 Revised Budget \$365,825 2,775 464,083 54,292 150,839 2,500 2,215 54,946 \$1,097,475 112,933 \$1,210,408 \$157,643 333,910 308,639 112,899 113,541 \$1,026,632 49,983 35,000 10,384	198,200 \$26,880,210 DS: Yes CP: 2020 Budget \$384,785 2,850 2,850 2,230 57,040 \$1,130,682 100,142 \$1,230,824 \$166,346 329,627 344,506 104,365 114,280 114,280 \$1,059,124 \$39,500 30,000 9,441	12.96 Percei Chang 5.20 2.76 3.86 -13.16 0.76 3.86 3.06

ame of City: Funkley [Failed to Report] lopted budgets for the following funds: GF:	SR:	OS: CP:		Adopted budgets for the following funds: GF	Yes SR: No		No
oped budgets for the following funds. Of a	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds. Of	2019 Revised Budget	DS: No CP: 2020 Budget	Percer Chang
Revenues	\$	\$		Revenues			
Property Taxes Tax Increments	5			Property Taxes Tax Increments	\$130,935	\$132,899	1.59
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	25,050	25,420	1.59
Licenses and Permits				Licenses and Permits	6,470	6,470	
Federal Grants				Federal Grants	·		-
State General Purpose Aid				State General Purpose Aid	51,380	56,201	9.49
State Categorical Aid				State Categorical Aid	17,933	18,500	3.29
Grants from County/Other Local Units				Grants from County/Other Local Units		1.061	40.5
Charges for Services				Charges for Services	755	1,061	40.59
Fines and Forfeits				Fines and Forfeits	500 400	250 900	-50.09 125.09
Interest on Investments				Interest on Investments	100	400	300.0
All Other Revenues Total Revenues	\$	\$		All Other Revenues Total Revenues	\$233,523	\$242,101	3.7
Proceeds from Bond Sales	Ψ	Ψ		Proceeds from Bond Sales	Ψ233,323 	Ψ2-12,101	3.7
Other Financing Sources				Other Financing Sources			_
Transfers from Other Funds				Transfers from Other Funds			-
Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$233,523	\$242,101	3.7
Current Expenditures		Ψ		Current Expenditures	4200,020	<u> </u>	5.7
General Government	\$	\$		General Government	\$42,803	\$44,033	2.9
Public Safety	Ψ 	Ψ 		Public Safety	37,305	39,514	5.9
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	71,582	71,543	-0.1
Sanitation				Sanitation			-
Human Services				Human Services			-
Health				Health		5.061	
Culture and Recreation				Culture and Recreation	5,005	5,261	5.1
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			-
All Other Current Expenditures				All Other Current Expenditures	42,689	43,575	2.1
Total Current Expenditures	\$	\$		Total Current Expenditures	\$199,384	\$203,926	2.3
=				•			2.5
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay Debt Service - Principal				All Other Capital Outlay Debt Service - Principal	83,122	60,009	-27.8
Debt Service - Frincipar				Interest and Fiscal Charges	34,694	33,012	-4.8
Interest and Fiscal Charges				interest and i iscar charges	54,054	33,012	_
Interest and Fiscal Charges				Other Financing Uses			
Other Financing Uses				Other Financing Uses			
	\$	 \$		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$317,200	\$296,947	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison	\$	\$		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin	\$317,200	\$296,947	-6.49
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$			Transfers to Other Funds Total Expenditures and Other Uses	\$317,200		
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison	\$	\$		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin	\$317,200	\$296,947	-6.49
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF:	\$ \$ Yes SR: No I	\$ Ss: No CP:	 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF	\$317,200 • Yes SR: No	\$296,947 DS: No CP:	-6.4° No Percei
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues	\$ Yes SR: No I 2019 Revised Budget	S: No CP:	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues	\$317,200 Yes SR: No 2019 Revised Budget	\$296,947 DS: No CP: 2020 Budget	No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: No I 2019 Revised Budget \$199,317	S: No CP: 2020 Budget \$211,190	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes	\$317,200 EYes SR: No 2019 Revised Budget \$54,683	S296,947 DS: No CP: 2020 Budget \$54,683	No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: No I 2019 Revised Budget \$199,317	SS: No CP: 2020 Budget \$211,190	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$317,200 Yes SR: No 2019 Revised Budget	\$296,947 DS: No CP: 2020 Budget \$54,683	-6.4 No Perce Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No I 2019 Revised Budget \$199,317	S: No CP: 2020 Budget \$211,190	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$317,200 EYes SR: No 2019 Revised Budget \$54,683	S296,947 DS: No CP: 2020 Budget \$54,683	No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No I 2019 Revised Budget \$199,317	SS: No CP: 2020 Budget \$211,190	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$317,200 Yes SR: No 2019 Revised Budget \$54,683	DS: No CP: 2020 Budget \$54,683	-6.4 No Perce Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No I 2019 Revised Budget \$199,317	SS: No CP: 2020 Budget \$211,190	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$317,200 EYes SR: No 2019 Revised Budget \$54,683	DS: No CP: 2020 Budget \$54,683	-6.4 No Perce Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No I 2019 Revised Budget \$199,317	SS: No CP: 2020 Budget \$211,190	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$317,200 Yes SR: No 2019 Revised Budget \$54,683	DS: No CP: 2020 Budget \$54,683	-6.4 No Perce Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No I 2019 Revised Budget \$199,317 11,850	SS: No CP: 2020 Budget \$211,190 13,250	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$317,200 EYes SR: No 2019 Revised Budget \$54,683 1,115	S296,947 DS: No CP: 2020 Budget \$54,683 1,115	-6.4 No Perce Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison topted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No I	S: No CP: 2020 Budget \$211,190 13,250	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$317,200 Yes SR: No 2019 Revised Budget \$54,683 1,115 38,114	DS: No CP: 2020 Budget \$54,683 1,115 39,359	-6.4 No Perce Chan 3.3.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$ \$ \$ \$ \$ \$ \$ \$	SS: No CP: 2020 Budget \$211,190 13,250 850	No Percent Change 6.0% 11.8%100.0%87.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$317,200 Yes SR: No 2019 Revised Budget \$54,683 1,115 38,114	DS: No CP: 2020 Budget \$54,683 1,115 39,359	-6.4 No Perce Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No I 2019 Revised Budget \$199,317 11,850 32,000 6,850 2,654	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500	No Percent Change 6.0% 11.8%100.0%87.6% 31.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116	-6.4 No Perce Chan 3.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$ \$ \$ \$ \$199,317 11,850 32,000 6,850 2,654	S: No CP: 2020 Budget \$211,190 13,250 850 3,500	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116	-6.4 No Perce Chan; 3.33 66.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$ \$ IVes SR: No IVes SR:	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$317,200 Yes SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75	-6.4 No Perce Chan 3.3 66.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$ \$ I Yes SR: No I 2019 Revised Budget \$199,317 11,850 32,000 6,850 2,654 4,025 \$256,696	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$317,200 Yes SR: No 2019 Revised Budget \$54,683	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348	-6.4 No Perce Chan 3.3 66.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$ \$ \$ \$ \$ \$ \$ \$	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348	-6.4 No Perce Chan 3.3 66.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$ \$ \$ \$ \$ \$ \$ \$	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348	-6.4 No Perce Chan; 3.3 66.6 2.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$ \$ I Yes SR: No I 2019 Revised Budget \$199,317 11,850 32,000 6,850 2,654 4,025 \$256,696	S: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348	-6.4 No Perce Chan 3.3 66.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$ \$ \$ \$ \$ \$ \$ \$	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348	-6.4 No Perce Chan 3.3 66.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$ \$ \$ \$ \$ \$ \$ \$	S: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940 \$232,940	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348	-6.4 No Perce Chan 3.3 66.6 2.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ \$ \$ \$ \$ \$ \$ \$	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 3,500 4,150 \$232,940 \$232,940 \$95,045	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%9.3%9.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348	-6.4 No Perce Chan 3.3 66.6 2.6 2.6 2.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$ \$ \$ \$ \$ \$ \$ \$	S: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940 \$232,940 \$95,045 59,028	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%9.3% -20.1% 11.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$317,200 Yes SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857 \$95,857 \$52,270 23,783	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 598,348 \$98,348 \$53,570 24,260	-6.4 No Perce Chan 3.3 66.6 2.6 2.6 2.5 2.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ \$ \$ \$ \$ \$ \$ \$	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 3,500 4,150 \$232,940 \$232,940 \$95,045	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%9.3%9.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348	-6.4 No Perce Chan 3.3 66.6 2.6 2.6 2.5 2.0 4.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of City: Garrison Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No I 2019 Revised Budget \$199,317 11,850 32,000 6,850 2,654 4,025 \$256,696 \$118,891 52,965 26,000	S: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940 \$95,045 59,028 24,600	No Percent Change 6.0% 11.8%100.0% 3.1% -9.3%9.3%10.14% -5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$317,200 Yes SR: No 2019 Revised Budget \$54,683	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348 \$53,570 24,260 38,028	-6.4 No Perce Chan; 3.3 3.3 66.6 2.6 2.6 2.5 2.0 4.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$ \$ \$ \$ \$ \$ \$ \$	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940 \$95,045 59,028 24,600 800 \$000	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%9.3% -20.1% 11.4% -5.4% -88.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 595,857 \$95,857 \$52,270 23,783 36,525	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348 \$53,570 24,260 38,028	-6.4 No Perce Chan 3.3 66.6 2.6 2.5 2.0 4.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No I 2019 Revised Budget \$199,317 11,850 32,000 6,850 2,654 4,025 \$256,696 \$118,891 52,965 26,000 6,800 12,650	S: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940 \$95,045 59,028 24,600 800 11,180	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%9.3%9.3%5.4% -88.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857 \$52,270 23,783 36,525 13,000	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348 \$53,570 24,260 38,028 13,000	-6.4 No Perce Chan 3.3 66.6 2.6 2.6 2.5 2.0 4.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$ \$ \$ \$ \$ \$ \$ \$	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940 \$232,940 \$95,045 59,028 24,600 800 11,180	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857 \$52,270 23,783 36,525 13,000 13,000	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348 \$53,570 24,260 38,028 13,000	-6.4 No Perce Chan; 3.3 66.6 2.6 2.5 2.0 4.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Garrison Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$ \$ \$ \$ \$ \$ \$ \$	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 3,500 4,150 \$232,940 \$232,940 \$95,045 59,028 24,600 800 11,180 11,180	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%9.3%11.4% -5.4% -88.2%11.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857 \$52,270 23,783 36,525 13,000 13,000	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348 \$53,570 24,260 38,028 13,000 13,000	-6.4 No Perce Chan 3.3 66.6 2.6 2.5 2.0 4.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$118,891 52,965 26,000 6,800 12,650 .	SS: No CP: 2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940 \$232,940 \$95,045 59,028 24,600 800 11,180 11,180	No Percent Change 6.0% 11.8%100.0% 3.1% -9.3%9.3% -20.1% 11.4% -5.4% -88.2%11.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 \$95,857 \$95,857 \$52,270 23,783 36,525 13,000	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348 \$53,570 24,260 38,028 13,000 13,000	-6.4 No Perce Chan 3.3 66.6 2.6 2.6 2.6 4.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$ \$ \$ \$ \$ \$ \$ \$	S: No CP: 2020 Budget \$211,190 13,250 13,250 3,500 4,150 \$232,940 \$232,940 \$95,045 59,028 24,600 800 11,180 \$190,653	No Percent Change 6.0% 11.8%100.0% 3.1% -9.3%9.3% -20.1% 11.4% -5.4% -88.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 595,857 \$95,857 \$95,857 \$52,270 23,783 36,525 13,000 \$125,578	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348 \$53,570 24,260 38,028 13,000 \$128,858	-6.4 No Perce Chan 3.3 66.6 2.6 2.6 2.6 2.6 2.6 2.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	Yes SR: No I 2019 Revised Budget \$199,317 11,850 32,000 6,850 2,654 4,025 \$256,696 \$118,891 52,965 26,000 6,800 12,650 \$217,306	\$2020 Budget \$211,190 13,250 13,250 3,500 4,150 \$232,940 \$232,940 \$95,045 59,028 24,600 800 11,180 \$190,653	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%9.3%11.4% -5.4% -88.2%11.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857 \$52,270 23,783 36,525 13,000 \$125,578	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$53,570 24,260 38,028 13,000 \$128,858	-6.4 No Perce Chan; 3.3 3.3 66.6 2.6 2.6 2.5 2.0 4.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison Iopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No I	\$2020 Budget \$211,190 13,250 13,250 3,500 4,150 \$232,940 \$95,045 59,028 24,600 800 11,180 \$190,653	No Percent Change 6.0% 11.8% 3.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857 \$52,270 23,783 36,525 13,000 \$125,578 13,900	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348 \$53,570 24,260 38,028 13,000 \$128,858 12,900	-6.4 No Perce Chan 3.3 66.6 2.6 2.5 2.0 4.1 2.6 -7.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Tax Increments All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ \$ \$ \$ \$ \$ \$ \$	\$2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940 \$95,045 590,28 24,600 800 11,180 \$190,653 27,000	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 595,857 \$95,857 \$52,270 23,783 36,525 13,000 \$125,578 13,900 14,850	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$53,570 24,260 38,028 13,000 \$128,858 12,900 14,675	-6.4 No Perce Chan; 3.33 66.6 2.6 2.5 2.0 4.1 2.6 -7.2 -1.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ \$ \$ \$ \$ \$ \$ \$	\$2020 Budget \$211,190 13,250 13,250 850 3,500 4,150 \$232,940 \$95,045 59,028 24,600 800 11,180 \$190,653 27,000 7,390	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%11.4% -5.4% -88.2%11.6%12.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 75 \$95,857 \$95,857 \$52,270 23,783 36,525 13,000 \$125,578 13,900	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$98,348 \$53,570 24,260 38,028 13,000 \$128,858 12,900	-6.4' No Percei Chan;
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$ \$ \$ \$ \$ \$ \$ \$	\$2020 Budget \$211,190 13,250 850 3,500 4,150 \$232,940 \$95,045 590,28 24,600 800 11,180 \$190,653 27,000	No Percent Change 6.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 595,857 \$95,857 \$52,270 23,783 36,525 13,000 \$125,578 13,900 14,850	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$53,570 24,260 38,028 13,000 \$128,858 12,900 14,675	-6.4 No Perce Chan; 3.33 66.6 2.6 2.5 2.0 4.1 2.6 -7.2 -1.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Garrison lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ \$ \$ \$ \$ \$ \$ \$	\$2020 Budget \$211,190 13,250 13,250 850 3,500 4,150 \$232,940 \$95,045 59,028 24,600 800 11,180 \$190,653 27,000 7,390	No Percent Change 6.0% 11.8%100.0%87.6% 31.9% 3.1% -9.3%11.4% -5.4% -88.2%11.6%12.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Garvin Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$317,200 Per SR: No 2019 Revised Budget \$54,683 1,115 38,114 1,870 552,577 \$95,857 \$52,270 23,783 36,525 13,000 \$125,578 13,900 14,850	\$296,947 DS: No CP: 2020 Budget \$54,683 1,115 39,359 3,116 75 \$98,348 \$53,570 24,260 38,028 13,000 \$128,858 12,900 14,675	-6.49 No Percei Chang

Name of City: Garfield

Name of City: Funkley [Failed to Report]

	Name of City: Gary [Failed to Report]				Name of City: Gaylord			
Property Trans.	Adopted budgets for the following funds: GH	F: SR:	DS: CP:		Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No
Table Tabl								
Mil Dispersions								
April 10					1 3			
Clears of Jermins								
Same Cincepted Application	•				•	78,146	92,410	18.3%
Contract from Compros Cont	Federal Grants				Federal Grants			
Common from County-Other Load Units	*				•			
Charge for Services								
Prices and Portients 19.00 19.00 18.56 18.00 18.56 18.00 18.56 18.00 18.56 18.50	•				•			
Indicate on Investments	0						,	
All Older Revenues September Septemb								
Proceeds from Board Salars							394,981	48.7%
Other Financing Sources Commerciation for Financing Sources Comm		\$	\$			\$2,229,177	\$2,489,747	11.7%
Transfer from Other Funds	Proceeds from Bond Sales				Proceeds from Bond Sales			
Total Revenues and Other Sources \$ \$ \$ \$ \$ \$ \$ \$ \$								
Concreal Expenditures								
Public Sariey Series and Flightways (excluding Const.) Series and Flightways (excluding Const.) Series and Flightways (excluding Const.) 201,209 321,415		<u>\$</u>	\$			\$2,229,177	\$2,489,747	11.7%
Public Sadery Street and Highways (excluding Const.) Similarion Street and Highways (excluding Const.) Street and Highways (ex	-	¢	¢		-	6429 407	\$200.401	11.00/
Series and Highways (cachaling Comet.) Smitter Smi			-					
Suntation						,	,	
Health					ε, , , , , , , , , , , , , , , , , , ,			
Calume and Recreation Calume and Recreation \$0.007 433.89 14.0%	Human Services				Human Services			
Conservation of Natural Resources								
						,	433,839	
Total Current Expenditures							95,984	
Streets and Highways Capital Qualay								1.0%
March Company Contest Contes	•	\$	\$		Total Current Expenditures	\$2,194,859	\$2,321,224	5.8%
All Other Capital Outlay 181,469 150,500 14.5%	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Debt Service - Principal	0 , 1					131,460	150,500	14.5%
Cheerenge Chee								
Transfers to Other Funds	Interest and Fiscal Charges				Interest and Fiscal Charges			
Name of City: Gent Lake Adopted budgets for the following funds: GF; Ves SR; Ves DS; Ves CP Ves CP Ves Revenues Budget Budget Change Change Budget Change Budget Change Chan	Other Financing Uses				Other Financing Uses			
Name of City: Gent Lake Adopted budgets for the following funds: GF. Yes SR: Yes DS: Yes DS: Yes Adopted budgets for the following funds: GF. Yes SR: Name of City: Geneva Adopted budgets for the following funds: GF. Yes SR: Name of City: Geneva Adopted budgets for the following funds: GF. Yes SR: Name of City: Name of City: SR: Name of City:	Transfers to Other Funds				Transfers to Other Funds			
Adopted budgets for the following funds: GP Ves CP Ves Ves CP Ves Change Revenues Revenues Revenues Revenues S474,589 S531,798 T121 Managements Tans Increments S474,589 S531,798 T121 Managements T121 T	Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$2,326,319	\$2,471,724	6.3%
Adopted budgets for the following funds: GP Ves CP Ves Ves CP Ves Change Revenues Revenues Revenues Revenues S474,589 S531,798 T121 Managements Tans Increments S474,589 S531,798 T121 Managements T121 T								
Revenues 2019 Revised Budget 2020 budget Percent Change Change Revenues Budget 2020 budget Change Change Revenues Budget 2020 budget Change Change Revenues Budget 2020 budget Change Change Percent Change Change Revenues 2020 budget Change Percent Change \$118,580 \$150,000 9,6% Tax Increments \$4,000 40,000	Name of City Complete				Name of City Conservation			
Revenues Budget Budget Change Revenues Property Taxes \$474.889 \$531.798 12.1% Property Taxes \$118.580 \$310,000 9.6% Tax Increments ————————————————————————————————————	-							
Revenues	-	F: Yes SR: Yes	DS: Yes CP:	Yes		Yes SR: No	DS: No CP:	No
Property Taxes	-	2019 Revised	25.			2019 Revised	20.	
All Other Taxes	Adopted budgets for the following funds: GI	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Special Assessments	Adopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Cleaness and Permits 32,950 30,250 8.2% Cleaness and Permits 2,700 2,300 14.8% Federal Grants 30,000 4,300 4,300 4,305 State Categorical Aid 75,000 15,000 5,33% State Categorical Aid 3,000 4,300 4,305 State Categorical Aid 75,000 15,000 5,33% Grants from County/Other Local Units 26,125 21,000 19,6% Grants from County/Other Local Units 6,000 12,00% Grants from County/Other Local Units 6,000 12,00% Grants from County/Other Local Units 6,000 12,00% Grants from County/Other Local Units 6,000 13,300 37.4% Fines and Forfeits 2,000 12,00% 40,00% Fines and Forfeits 6,000 13,300 37.4% Fines and Forfeits 2,000 1,000 24,000 5,000 24,000 2,000 2,000 2,000 2,000 Fines and Forfeits 2,000 1,000 2	Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised Budget	2020 Budget \$531,798	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget \$130,000	Percent Change 9.6%
Federal Grants	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments	2019 Revised Budget \$474,589	2020 Budget \$531,798	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$118,580	2020 Budget \$130,000	Percent Change 9.6%
State General Purpose Aid 3,000 4,300 43,394 State Categorical Aid 75,000 115,000 53,396 State Categorical Aid 3,000 4,300 43,394 State Categorical Aid 75,000 115,000 53,396 Grants from County/Other Local Units 26,125 21,000 19,6% Grants from County/Other Local Units 75,000 133,300 37,496 Charges for Services 3,800 4,800 26,339 Charges for Services 97,000 133,300 37,496 Fines and Forfeits 3,795 6,430 69,4% Interest on Investments 3,795 6,430 69,4% Interest on Investments 27,800 26,300 5-4% All Other Revenues 24,910 3,295 86,8% All Other Revenues 27,800 26,300 5-4% Total Revenues 5611,169 5643,073 5.2% Total Revenues 321,080 5409,900 27,7% Proceeds from Bond Sales	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$474,589 40,000	2020 Budget \$531,798 40,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$118,580	2020 Budget \$130,000	Percent Change 9.6%
State Categorical Aid 3,000 4,300 43,30 5.3.8% Categorical Aid 75,000 115,000 53.3.8% Grants from County/Other Local Units 26,125 21,000 -19,6% Grants from County/Other Local Units	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$474,589 40,000 32,950	2020 Budget \$531,798 40,000 30,250	Percent Change 12.1% -8.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$118,580 2,700	2020 Budget \$130,000 2,300	Percent Change 9.6%
Grants from County/Other Local Units 26,125 21,000 19,6% Grants from County/Other Local Units ————————————————————————————————————	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$474,589 40,000 32,950	2020 Budget \$531,798 40,000 30,250	Percent Change 12.1% -8.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$118,580 2,700	2020 Budget \$130,000 2,300	Percent Change 9.6% -14.8%
Charges for Services 3,800 4,800 26,3% Fines and Forfeits 2,000 1,200 40,0% Fines and Forfeits 3,795 6,430 69,4% Interest on Investments 3,795 6,430 69,4% Interest on Investments 2,800 26,300 5,4% Total Revenues 27,800 26,300 5,4% Total Revenues 27,800 26,300 27,7% 24,910 27,7% 24,2% Total Revenues 27,800 24,99,900 27,7% 27,2% 27,	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$474,589 40,000 32,950	2020 Budget \$531,798 40,000 30,250	Percent Change 12.1% -8.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$118,580 2,700	\$130,000 \$130,000 2,300	Percent Change 9.6% -14.8%
Fines and Forfeits 2,000 1,200 4,00.% Fines and Forfeits 3,795 6,430 69,4% Interest on Investments 3,795 6,430 69,4% Interest on Investments 3,795 26,68% All Other Revenues 27,800 26,300 5,4% Total Revenues 331,080 \$409,900 27,7% Total Revenues 531,080 \$409,900 27,7% Total Revenues 531,080 \$409,900 27,7% Total Revenues 531,080 \$409,900 27,7% Total Revenues and Other Financing Sources	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$474,589 40,000 32,950 3,000	2020 Budget \$531,798 40,000 30,250 4,300	Percent Change 12.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$118,580 2,700 75,000	2020 Budget \$130,000 2,300 115,000	Percent Change 9.6% -14.8% 53.3%
All Other Revenues 24,910 3,295 -86.8% All Other Revenues 27,800 26,300 -5.4% Total Revenues \$611,169 \$643,073 5.2% Total Revenues \$321,080 \$409,900 27.7% Proceeds from Bond Sales	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125	2020 Budget \$531,798 40,000 30,250 4,300 21,000	Percent Change 12.1% 8.2% 43.3% -19.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$118,580 2,700 75,000	2020 Budget \$130,000 2,300 115,000	Percent Change 9.6% -14.8% 53.3%
Total Revenues \$611,169 \$643,073 5.2% Total Revenues \$321,080 \$409,900 27.7% Proceeds from Bond Sales ————————————————————————————————————	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800	Percent Change 12.1% -8.2% 43.3% -19.6% 26.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$118,580 2,700 75,000 97,000	2020 Budget \$130,000 2,300 115,000 133,300	Percent Change 9.6% -14.8% 53.3% 37.4%
Proceeds from Bond Sales Cother Financing Sources Cother Funds Coth	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430	Percent Change 12.1% -8.2% 43.3% -19.6% 26.3% -40.0% 69.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$118,580 2,700 75,000 97,000	2020 Budget \$130,000 2,300 115,000 133,300 3,000	Percent Change 9.6%14.8% 53.3% 37.4%
Other Financing Sources	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295	Percent Change 12.1% -8.2% 43.3% -19.6% 26.3% -40.0% 69.4% -86.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800	2020 Budget \$130,000 2,300 115,000 133,300 3,000 26,300	Percent Change 9.6% -14.8% 53.3% 37.4% -5.4%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073	Percent Change 12.1% -8.2% 43.3% -19.6% 26.3% -40.0% 69.4% -86.8% 5.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080	2020 Budget \$130,000 2,300 115,000 133,300 3,000 26,300 \$409,900	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7%
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073	Percent Change 12.1% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080	2020 Budget \$130,000 2,300 115,000 133,300 3,000 26,300 \$409,900	Percent Change 9.6% -14.8% 53.3% 37.4% -5.4% 27.7%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073	Percent Change 12.1% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080	2020 Budget \$130,000 2,300 115,000 133,300 3,000 26,300 \$409,900	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7%
General Government \$233,929 \$234,979 0.4% General Government \$80,100 \$97,400 21.6% Public Safety 133,394 146,759 10.0% Public Safety 4,500 4,500 Streets and Highways (excluding Const.) 43,200 67,900 57.2% Streets and Highways (excluding Const.) 34,900 30,000 30,000 23.3% Aminan Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169	2020 Budget \$531,798 	Percent Change 12.1% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080	2020 Budget \$130,000 2,300 115,000 133,300 3,000 26,300 \$409,900	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7%
Public Safety 133,394 146,759 10.0% Public Safety 4,500 4,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169	2020 Budget \$531,798 	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080	2020 Budget \$130,000 2,300 115,000 133,300 3,000 26,300 \$409,900	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7%
Streets and Highways (excluding Const.) 43,200 67,900 57.2% Streets and Highways (excluding Const.) 34,900 30,000 -14.0% Sanitation 10,000 9,500 -5.0% Sanitation 30,000 37,000 23.3% Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169	2020 Budget \$531,798 	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080	2020 Budget \$130,000 2,300 115,000 133,300 3,000 26,300 \$409,900 \$409,900	Percent Change 9.6% 53.3% 37.4% 27.7%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7% 27.7% 21.6%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7% 27.7% 21.6%14.0%
Culture and Recreation 5,000 Culture and Recreation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500	Percent Change 12.1% -8.2% 43.3% -19.6% 26.3% -40.0% 69.4% -86.8% 5.2% 24.2% 0.4% 10.0% 57.2% -5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000	2020 Budget \$130,000 2,300 115,000 133,300 3,000 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7% 27.7% 21.6%14.0% 23.3%
Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7% 27.7% 21.6%14.0% 23.3%
Economic Development and Housing All Other Current Expenditures 119,050 184,975 55,4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7% 27.7% 21.6%14.0% 23.3%
Total Current Expenditures \$420,523 \$464,138 10.4% Total Current Expenditures \$268,550 \$353,875 31.8% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 30,250 105,000 247.1% All Other Capital Outlay 92,000 Debt Service - Principal 65,000 90,000 38.5% Debt Service - Principal Interest and Fiscal Charges 40,434 37,465 -7.3% Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds 20,000 116,024 480.1% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000	Percent Change 9.6%14.8% 53.3% 37.4% 27.7% 21.6%14.0% 23.3%
Streets and Highways Capital Outlay Streets and Highways Capital Outlay <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources</td> <td>2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000</td> <td>2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000</td> <td>Percent Change 12.1% </td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing</td> <td>2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000</td> <td>2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000 37,000</td> <td>Percent Change 9.6%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000 37,000	Percent Change 9.6%
All Other Capital Outlay 30,250 105,000 247.1% All Other Capital Outlay 92,000 Debt Service - Principal 65,000 90,000 38.5% Debt Service - Principal Interest and Fiscal Charges 40,434 37,465 -7.3% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 20,000 116,024 480.1% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000 5,000	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000 119,050	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000 184,975	Percent Change 9.6%
Debt Service - Principal 65,000 90,000 38.5% Debt Service - Principal Interest and Fiscal Charges 40,434 37,465 -7.3% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 20,000 116,024 480.1% Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000 \$420,523	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000 5,000	Percent Change 12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000 119,050 \$268,550	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000 184,975	Percent Change 9.6%
Interest and Fiscal Charges 40,434 37,465 -7.3% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 20,000 116,024 480.1% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000 \$\$420,523	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000 \$464,138	Percent Change 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000 119,050 \$268,550	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000 184,975 \$353,875	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7% 27.7% 21.6%14.0% 23.3% 55.4% 31.8%
Other Financing Uses Other Financing Uses Transfers to Other Funds 20,000 116,024 480.1% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000 \$4420,523 30,250	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000 \$464,138 105,000	Percent Change 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000 119,050 \$268,550	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$409,900 \$130,000 \$10,	Percent Change 9.6%14.8% 53.3% 37.4% 27.7% 27.7% 21.6%14.0% 23.3% 55.4% 31.8%
Transfers to Other Funds 20,000 116,024 480.1% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000 \$420,523 30,250 65,000	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000 \$464,138 105,000 90,000	Percent Change 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000 119,050 \$268,550	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000 184,975 \$353,875 92,000	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7% 27.7% 21.6%14.0% 23.3%55.4% 31.8%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000 \$420,523 \$30,250 65,000 40,434	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000 \$464,138 105,000 90,000 37,465	Percent Change 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Curpital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000 119,050 \$268,550	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000 184,975 \$353,875 92,000	Percent Change 9.6%14.8% 53.3% 37.4%5.4% 27.7% 27.7% 21.6%14.0% 23.3% 55.4% 31.8%
10tal Expenditures and Other Uses \$270,207 \$812,027 11.070 Total Expenditures and Other Uses \$268,550 \$445,875 00.070	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000 \$420,523 \$420,523 30,250 65,000 40,434	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000 \$464,138 105,000 90,000 37,465	Percent Change 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$118,580 2,700 75,000 97,000 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000 119,050 \$268,550	2020 Budget \$130,000 2,300 115,000 133,300 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000 1184,975 \$353,875 92,000	Percent Change 9.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$474,589 40,000 32,950 3,000 26,125 3,800 2,000 3,795 24,910 \$611,169 \$611,169 \$233,929 133,394 43,200 10,000 \$420,523 30,250 65,000 40,434 20,000	2020 Budget \$531,798 40,000 30,250 4,300 21,000 4,800 1,200 6,430 3,295 \$643,073 116,024 \$759,097 \$234,979 146,759 67,900 9,500 5,000 5,000 105,000 90,000 37,465 116,024	Percent Change 12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$118,580 2,700 75,000 97,000 27,800 \$321,080 \$321,080 \$80,100 4,500 34,900 30,000 119,050 \$268,550	2020 Budget \$130,000 2,300 115,000 133,300 3,000 26,300 \$409,900 \$409,900 \$97,400 4,500 30,000 37,000 37,000 184,975 \$353,875 92,000	Percent Change 9.6%

Name of City: Genola [Incomplete Repor	rting]			Name of City: Georgetown			
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Pudget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$14,000	\$	-100.0%	Property Taxes	\$20,500	\$20,500	
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	5.250	5.250	
Special Assessments				Special Assessments	5,250	5,250	
Licenses and Permits				Licenses and Permits	900	900	
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	13,980	13,980	
State Categorical Aid				State Categorical Aid	400	400	
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services	4,000	4,000	
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments	90	90	
All Other Revenues				All Other Revenues	2,120	2,120	
Total Revenues	\$14,000	\$	-100.0%	Total Revenues	\$47,240	\$47,240	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	27,000	27,000	
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$14,000	\$	-100.0%	Total Revenues and Other Sources	\$74,240	\$74,240	
Current Expenditures				Current Expenditures			
General Government	\$9,500	\$	-100.0%	General Government	\$	\$	
Public Safety				Public Safety	1,600	1,600	
Streets and Highways (excluding Const.)	4,500		-100.0%	Streets and Highways (excluding Const.)	13,500	13,500	
Sanitation				Sanitation			
Human Services				Human Services			
Health Culture and Recreation				Health Culture and Recreation	8,500	8,500	
Conservation of Natural Resources				Conservation of Natural Resources	8,300	8,300	
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures	1,500	1,500	
Total Current Expenditures	\$14,000	\$	-100.0%	Total Current Expenditures	\$25,100	\$25,100	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	17,950	17,950	
Total Expenditures and Other Uses	\$14,000	\$	-100.0%	Total Expenditures and Other Uses	\$43,050	\$43,050	
Total Expenditures and Other Uses		J	100.070	Total Expellultures and Other Uses	\$45,050	\$43,030	
Name of City: Ghent				Name of City: Gibbon			
Name of City: Ghent	Ves CD. No	DG NO GD	No	Name of City: Gibbon	Ves cp. No	DG Ves CD	No
Name of City: Ghent Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Gibbon Adopted budgets for the following funds: GF		DS: Yes CP:	No
-	2019 Revised	2020	Percent	· ·	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF		20.		Adopted budgets for the following funds: GF		25 C.	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF Revenues	2019 Revised	2020 Budget	Percent
Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$173,948	2020 Budget \$179,166	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$366,979	2020 Budget \$326,928	Percent Change -10.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$173,948	2020 Budget \$179,166	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$366,979	2020 Budget \$326,928	Percent Change -10.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$173,948	2020 Budget \$179,166 	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$366,979	2020 Budget \$326,928	Percent Change -10.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$173,948	2020 Budget \$179,166	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$366,979	2020 Budget \$326,928	Percent Change -10.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$173,948 7,245	2020 Budget \$179,166 7,245	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$366,979 5,100	2020 Budget \$326,928 5,300	Percent Change -10.9% 3.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$173,948 7,245	2020 Budget \$179,166 7,245	3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$366,979 5,100	2020 Budget \$326,928 5,300	Percent Change -10.9% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$173,948 7,245 96,627	2020 Budget \$179,166 7,245 101,453	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896	2020 Budget \$326,928 5,300 285,864 28,373 8,896	Percent Change -10.9% 3.9% 6.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$173,948 7,245 96,627 81	2020 Budget \$179,166 7,245 101,453 81	3.0% 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700	Percent Change -10.9% 3.9% 6.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$173,948 7,245 96,627 81 	2020 Budget \$179,166 7,245 101,453 81	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500	Percent Change -10.9% 3.9% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$173,948 7,245 96,627 81	2020 Budget \$179,166 7,245 101,453 81	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000	Percent Change -10.9% 3.9% 6.4% 1042.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$173,948 7,245 96,627 81 1,845	2020 Budget \$179,166 7,245 101,453 81 1,795	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500	Percent Change -10.9% 3.9% 6.4% 1042.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740	Percent Change 3.0% 5.0% 5.2.7% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500	Percent Change -10.9% 3.9% 6.4% 1042.9% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740	Percent Change 3.0% 5.0% 5.0% 3.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500	Percent Change -10.9% 3.9% 6.4% 1042.9% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740	Percent Change 3.0% 5.0% 5.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061	Percent Change -10.9% 3.9% 6.4% 1042.9% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740	Percent Change 3.0% 5.0% 5.0% 3.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526 151,070	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061	Percent Change -10.9% 3.9% 6.4% 1042.9% -2.0% 14.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740	Percent Change 3.0% 5.0% 5.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061	Percent Change -10.9% 3.9% 6.4% 1042.9% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$289,740	Percent Change 3.0% 5.0% 5.0% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526 151,070 \$923,596	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380	Percent Change -10.9% 3.9% 6.4% 1042.9% -2.0% 14.7% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707	Percent Change 3.0% 5.0% 5.0% 3.6% 3.6% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526 151,070 \$923,596	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380	Percent Change -10.9% 3.9% 6.4% 1042.9%2.0% 14.7% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$83,182 \$52,728	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$289,740 \$86,707 53,911	Percent Change 3.0% 5.0% 5.0% 3.6% 3.6% 4.2% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526 151,070 \$923,596	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850	Percent Change -10.9% 3.9% 6.4% 1042.9%2.0% 14.7% 0.7% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707	Percent Change 3.0% 5.0% 5.0% 3.6% 3.6% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526 151,070 \$923,596	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380	Percent Change -10.9% 3.9% 6.4% 1042.9%2.0% 14.7% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$83,182 \$52,728 81,382	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326	Percent Change 3.0% 5.0% 5.0% 3.6% 4.2% 2.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088	Percent Change -10.9% 3.9% 6.4% 1042.9%2.0% 14.7% 0.7% 0.7% -5.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$279,746 \$279,746	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326	Percent Change 3.0% 5.0% 2.7% 3.6% 3.6% 4.2% 2.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088	Percent Change -10.9% 3.9% 6.4% 1042.9%2.0% 14.7% 0.7% 0.7% -5.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$279,746 \$83,182 52,728 81,382	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$289,740 \$86,707 53,911 82,326	Percent Change 3.0% 5.0% 5.0% 3.6% 3.6% 4.2% 2.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088	Percent Change -10.9% 3.9% 6.4% 1042.9%2.0% 14.7% 0.7% 0.7% -5.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$279,746 \$83,182 52,728 81,382 13,167	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326 17,460	Percent Change 3.0% 5.0% 5.0% 3.6% 4.2% 2.2% 1.2% 32.6% 32.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 89,766 89,766	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220	Percent Change -10.9% 3.9% 6.4% 1042.9% 2.0% 14.7% 0.7% 0.7% 5.4% 3.9% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$279,746 \$83,182 52,728 81,382 13,167 3,436	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326 17,460 3,436	Percent Change 3.0% 5.0% 5.0% 3.6% 3.6% 4.2% 1.2% 32.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 89,766 10,000	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220	Percent Change -10.9% 3.9% 6.4% 1042.9% 2.0% 14.7% 0.7% -5.4% 3.9% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$8279,746 \$83,182 52,728 81,382 13,167 3,436	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326 17,460 3,436 3,436	Percent Change 3.0% 5.0% 5.0% 3.6% 3.6% 4.2% 2.2% 1.2% 32.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 89,766 10,000 10,000	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220 10,000	Percent Change -10.9% 3.9% 6.4% 1042.9%2.0% 14.7% 0.7% 0.7% -5.4% 3.9% 1.6%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$279,746 \$83,182 52,728 81,382 13,167 3,436	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326 17,460 3,436	Percent Change 3.0% 5.0% 5.0% 3.6% 3.6% 4.2% 1.2% 32.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 89,766 10,000 10,000 \$772,525	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220 10,000 \$757,060	Percent Change -10.9% 3.9% 6.4% 1042.9%2.0% 14.7% 0.7% 0.7% -5.4% 3.9%1.6%100.0%2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$8279,746 \$83,182 52,728 81,382 13,167 3,436	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326 17,460 3,436 3,436	Percent Change 3.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 3,500 700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 89,766 10,000 10,000 \$772,525 40,157	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220 10,000 \$757,060 300,000	Percent Change -10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$83,182 52,728 81,382 13,167 3,436 \$233,895	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326 17,460 3,436 \$243,840	Percent Change 3.0% 5.0% 3.6% 4.2% 2.2% 1.2% 32.6% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 10,000 10,000 \$772,525 40,157 45,913	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220 10,000 \$757,060 300,000 40,000	Percent Change -10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$1,845 \$279,746 \$1,845 \$279,746 \$233,895 18,500	\$179,166 \$179,166 \$179,166 \$179,166 \$179,166 \$179,166 \$179,166 \$179,166 \$179,166 \$19,169 \$10,169 \$10,1	Percent Change 3.0% 5.0% 3.6% 3.6% 4.2% 2.2% 1.2% 32.6% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 89,766 10,000 \$772,525 40,157 45,913 80,000	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220 10,000 \$757,060 300,000 40,000 104,261	Percent Change -10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$1,845 \$279,746 \$3,436 \$233,895 \$233,895	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326 17,460 3,436 \$243,840 \$243,840	Percent Change 3.0% 5.0% 3.6% 4.2% 2.2% 1.2% 32.6% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 10,000 10,000 \$772,525 40,157 45,913	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220 10,000 \$757,060 300,000 40,000	Percent Change -10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$1,845 \$279,746 \$1,845 \$279,746 \$233,895 18,500	2020 Budget \$179,166 7,245 101,453 81 1,795 \$289,740 \$289,740 \$86,707 53,911 82,326 17,460 3,436 \$243,840 \$243,840	Percent Change 3.0% 5.0% 3.6% 3.6% 4.2% 2.2% 1.2% 32.6% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 89,766 10,000 \$772,525 40,157 45,913 80,000	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220 10,000 \$757,060 300,000 40,000 104,261	Percent Change -10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$1,345 \$279,746 \$1,345 \$279,746 \$233,895 \$18,500 1,050	\$179,166 \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326 17,460 3,436 \$243,840 \$243,840 118,500 1,100	Percent Change 3.0% 5.0% 5.0% 3.6% 4.2% 2.2% 1.2% 32.6% 4.3% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curricipal Interest and Fiscal Charges	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 89,766 10,000 \$772,525 40,157 45,913 80,000 22,125	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220 10,000 \$757,060 300,000 40,000 104,261 76,419	Percent Change -10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$173,948 7,245 96,627 81 1,845 \$279,746 \$279,746 \$1,345 \$279,746 \$233,895 \$233,895 18,500 1,050 26,301	\$179,166 \$179,166 7,245 101,453 81 1,795 \$289,740 \$86,707 53,911 82,326 17,460 3,436 \$243,840 \$243,840 18,500 1,100 26,301	Percent Change 3.0% 5.0% 5.0% 3.6% 4.2% 2.2% 1.2% 32.6% 4.3% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$366,979 5,100 268,778 28,373 8,896 59,700 30,500 \$772,526 151,070 \$923,596 \$140,910 304,297 217,552 89,766 10,000 10,000 \$772,525 40,157 45,913 80,000 22,125	2020 Budget \$326,928 5,300 285,864 28,373 8,896 59,700 3,500 8,000 30,500 \$757,061 173,319 \$930,380 \$141,902 287,850 226,088 91,220 10,000 \$757,060 300,000 40,000 104,261 76,419	Percent Change -10.9%

Name of City: Gilbert				Name of City: Gilman			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$1,136,822	\$1,165,243	2.5%	Property Taxes	\$35,000	\$38,000	8.6%
Tax Increments		40.500		Tax Increments			
All Other Taxes Special Assessments	20,828	19,500	-6.4%	All Other Taxes Special Assessments	500	800	60.0%
Licenses and Permits	11,650	10,950	-6.0%	Licenses and Permits	1,500	400	-73.3%
Federal Grants		10,750	-0.070	Federal Grants	1,500		-73.370
State General Purpose Aid	1,132,470	1,143,438	1.0%	State General Purpose Aid	21,979	26,082	18.7%
State Categorical Aid	12,000	7,100	-40.8%	State Categorical Aid			
Grants from County/Other Local Units	13,200	10,500	-20.5%	Grants from County/Other Local Units			
Charges for Services	338,459	350,603	3.6%	Charges for Services			
Fines and Forfeits	13,350	9,400	-29.6%	Fines and Forfeits	200	200	-35.1%
Interest on Investments	130,139	140,049	7.6%	Interest on Investments	770 4,000	500 4,000	
All Other Revenues Total Revenues	\$2,808,918	\$2,856,783	1.7%	All Other Revenues Total Revenues	\$63,949	\$69,982	9.4%
	\$2,000,710	φ2,030,703	1.770		ψ05,747	\$67,762 	9.470
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$2,808,918	\$2,856,783	1.7%	Total Revenues and Other Sources	\$63,949	\$69,982	9.4%
Current Expenditures	<u> </u>	42,000,700	1.770	Current Expenditures	405,717		2.470
General Government	\$375,065	\$386,110	2.9%	General Government	\$52,000	\$52,000	
Public Safety	1,080,640	1,093,031	1.1%	Public Safety	5,000	5,600	12.0%
Streets and Highways (excluding Const.)	711,721	712,151	0.1%	Streets and Highways (excluding Const.)	6,000	11,000	83.3%
Sanitation	2,700	2,600	-3.7%	Sanitation			
Human Services				Human Services			
Health Culture and Recreation	144.056	133,153	-7.6%	Health Culture and Recreation			
Conservation of Natural Resources	144,036	133,133	-7.0%	Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	347,916	352,396	1.3%	All Other Current Expenditures			
Total Current Expenditures	\$2,662,098	\$2,679,441	0.7%	Total Current Expenditures	\$63,000	\$68,600	8.9%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay		25,000		All Other Capital Outlay			
Debt Service - Principal	87,820	94,556	7.7%	Debt Service - Principal			
Interest and Fiscal Charges	9,000	7,783	-13.5%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	50,000	50,000		Transfers to Other Funds			
Total Expenditures and Other Uses	\$2,808,918	\$2,856,780	1.7%	Total Expenditures and Other Uses	\$63,000	\$68,600	8.9%
Name of City: Glencoe				Name of City: Glenville			
Name of City: Glencoe Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Glenville Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
-	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent	•	Yes SR: No 2019 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF		20.		Adopted budgets for the following funds: GF		20 01.	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$2,392,145	2020 Budget \$2,323,435	Percent Change -2.9%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020 Budget \$128,270	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,392,145 253,000	2020 Budget \$2,323,435 338,000	Percent Change -2.9% 33.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$127,000	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,392,145 253,000 51,000	2020 Budget \$2,323,435	Percent Change -2.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$127,000	2020 Budget \$128,270	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,392,145 253,000 51,000 322,500	2020 Budget \$2,323,435 338,000 50,000 351,840	Percent Change -2.9% 33.6% -2.0% 9.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$127,000 	2020 Budget \$128,270	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950	Percent Change -2.9% 33.6% -2.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$127,000 3,550	2020 Budget \$128,270	Percent Change 1.0% -47.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$127,000 3,550 196,443	2020 Budget \$128,270 1,850 200,583	Percent Change 1.0% -47.9% 2.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$127,000 3,550 196,443 16,500	2020 Budget \$128,270 1,850 200,583 15,750	Percent Change 1.0% -47.9% 2.1% -4.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000	\$2,323,435 \$2,323,435 \$38,000 \$50,000 \$51,840 \$59,950 \$1,519,606 \$313,282	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$127,000 3,550 196,443 16,500	2020 Budget \$128,270 1,850 200,583 15,750	Percent Change 1.0% -47.9% 2.1% -4.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1% -5.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$127,000 3,550 196,443 16,500	2020 Budget \$128,270 1,850 200,583 15,750	Percent Change 1.0% -47.9% 2.1% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$127,000 3,550 196,443 16,500	2020 Budget \$128,270 1,850 200,583 15,750	Percent Change 1.0% -47.9% 2.1% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000 3,350	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1% -5.1% 104.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$127,000 3,550 196,443 16,500	2020 Budget \$128,270 1,850 200,583 15,750 1,750	Percent Change 1.0% -47.9% 2.1% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1% 5.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$127,000 3,550 196,443 16,500 950	2020 Budget \$128,270 1,850 200,583 15,750	Percent Change 1.0% -47.9% 2.1% -4.5% 84.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000 3,350 357,357	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 0.19 -5.19 104.2% -32.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008	Percent Change 1.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000 3,350 357,357 \$5,304,135	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 0.1% -5.1% 104.2% -32.2% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211	Percent Change 1.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000 3,350 357,357 \$5,304,135	\$2,323,435 \$2,323,435 338,000 50,000 351,840 59,950 	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1%5.1% 104.2% -32.2% 0.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211	Percent Change 1.0% -47.9% 2.1% -4.5% 84.2% 0.7% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000 3,350 357,357 \$5,304,135 2,000	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1%5.1% 104.2% -32.2% 0.6%75.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168	2020 Budget \$128,270 200,583 200,583	Percent Change 1.0% -47.9% 2.1% -4.5% 84.2% 0.7% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 0.1%5.1% 104.2% -32.2% 0.6%75.0% 8.7% 2.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$3388,211 \$388,211	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1% 104.2% -32.2% 0.6% 8.7% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$388,211	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552	Percent Change -2.9% 33.6% -2.0% -9.1% -1.2% 7.6% 0.1%5.1% 104.2% -32.2% 0.6% 8.7% 2.5% 9.6% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300	2020 Budget \$128,270	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,3300 \$55,338,503 500 1,707,549 \$7,046,552	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1%5.1% 104.2% -32.2% 0.6%75.0% 8.7% 2.5% 9.6% 1.5% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000	2020 Budget \$128,270 200,583	Percent Change 1.0% -47.9% 2.1% -4.5% 84.2% 0.7% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,330 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2%5.1%5.1% 104.2% -32.2% 0.6% 8.7% 2.5% 9.6% 1.5% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$388,211 \$46,400 49,750 96,000	Percent Change 1.0% 2.1%4.5% 84.2% 0.7% 1.1% 1.1% 12.1% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,3300 \$55,338,503 500 1,707,549 \$7,046,552	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 7.6% 0.1%5.1% 104.2% -32.2% 0.6%75.0% 8.7% 2.5% 9.6% 1.5% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000	2020 Budget \$128,270 200,583	Percent Change 1.0% -47.9% 2.1% -4.5% 84.2% 0.7% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2%5.1%5.1%5.1%5.1%5.1%5.1%5.5.0% 8.7% 2.5% 9.6% 1.5% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$388,211 \$46,400 49,750 96,000	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2%5.1%5.1%5.1%5.1%5.5.0% 8.7% 2.5% 9.6% 1.5% 9.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 96,000 49,700	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$3388,211 \$46,400 49,750 96,000 49,900 49,900	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% -1.2% -5.1% 104.2% -32.2% 0.6%75.0% 8.7% 2.5% 9.6% 1.5% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 49,700 1,500	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$388,211 \$46,400 49,750 96,000 49,900 1,500	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500 64,732	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000 79,374	Percent Change -2.9% 33.6% -2.0% -9.1% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 49,700 49,700 75,350	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$388,211 \$46,400 49,750 96,000 49,900 1,500 73,400	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500 64,732 \$3,579,515	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000 79,374 \$3,771,853	Percent Change -2.9% 33.6% -2.0% -9.1% -1.2% 7.6% 0.1% 104.2% -32.2% 0.6%75.0% 8.7% 2.5% 9.6% 1.5% 9.7% 3.7% 3.7% 22.6% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 49,700 75,350 \$314,225	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$388,211 \$46,400 49,750 96,000 49,900 1,500 73,400 \$316,950	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500 64,732 \$3,579,515 2,400,000	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000 79,374 \$3,771,853 220,000	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$384,168 \$41,375 50,300 96,000 49,700 1,500 75,350 \$314,225	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$388,211 \$46,400 49,750 96,000 49,900 1,500 73,400 \$316,950	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500 64,732 \$3,579,515 2,400,000 457,274	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000 79,374 \$3,771,853 220,000 483,890	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 1,500 75,350 \$314,225 33,500	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$388,211 \$46,400 49,750 96,000 49,900 1,500 73,400 \$316,950	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 3,500 3,500 3,573,57 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500 64,732 \$3,579,515 2,400,000 457,274 1,700,000	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000 79,374 \$3,771,853 220,000 483,890 1,626,000	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 49,700 1,500 75,350 \$314,225 33,500 54,500	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$46,400 49,750 96,000 49,900 1,500 73,400 \$316,950 33,500	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 103,500 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500 64,732 \$3,579,515 2,400,000 457,274	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000 79,374 \$3,771,853 220,000 483,890 1,626,000 656,982	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 1,500 75,350 \$314,225 33,500	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$388,211 \$46,400 49,750 96,000 49,900 1,500 73,400 \$316,950 33,500	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500 64,732 \$3,579,515 2,400,000 457,274 1,700,000 705,927	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000 79,374 \$3,771,853 220,000 483,890 1,626,000 656,982	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 0.1%5.1%5.1%5.1%5.0% 8.7% 2.5% 9.6% 1.5% 9.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 49,700 1,500 75,350 \$314,225 33,500 54,500	2020 Budget \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$46,400 49,750 96,000 49,900 1,500 73,400 \$316,950 33,500	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 35,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500 64,732 \$3,579,515 2,400,000 457,274 1,700,000 705,927 1,424,549	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000 79,374 \$3,771,853 220,000 483,890 1,626,000 656,982 1,536,565	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 0.1%5.1% 104.2% -32.2% 0.6%75.0% 8.7% 2.5% 9.6% 1.5% 9.7% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 49,700 75,350 \$314,225 33,500 54,500 12,500	\$128,270 \$128,270 1,850 200,583 15,750 1,750 40,008 \$388,211 \$46,400 49,750 96,000 1,500 73,400 \$316,950 33,500	Percent Change 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,392,145 253,000 51,000 322,500 60,700 1,412,583 313,000 35,000 3,350 357,357 \$5,304,135 2,000 1,571,549 \$6,877,684 \$850,715 1,385,838 507,982 698,748 71,500 64,732 \$3,579,515 2,400,000 457,274 1,700,000 705,927	2020 Budget \$2,323,435 338,000 50,000 351,840 59,950 1,519,606 313,282 98,250 35,000 6,840 242,300 \$5,338,503 500 1,707,549 \$7,046,552 \$932,598 1,406,877 557,159 724,845 71,000 79,374 \$3,771,853 220,000 483,890 1,626,000 656,982	Percent Change -2.9% 33.6% -2.0% 9.1% -1.2% 0.1%5.1%5.1%5.1%5.0% 8.7% 2.5% 9.6% 1.5% 9.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$127,000 3,550 196,443 16,500 950 39,725 \$384,168 \$384,168 \$41,375 50,300 96,000 1,500 75,350 \$314,225 33,500 54,500 12,500	2020 Budget \$128,270	Percent Change 1.0%

Name of City: Glenwood [Failed to Repo	rt]			Name of City: Glyndon			
Adopted budgets for the following funds: GF	SR:	DS: CP:		Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent
Revenues				Revenues			Change
Property Taxes	\$	\$		Property Taxes	\$590,680	\$691,936	17.1%
Tax Increments All Other Taxes				Tax Increments All Other Taxes	150,000	44,000	-70.7%
Special Assessments				Special Assessments	345,597	476,052	37.7%
Licenses and Permits				Licenses and Permits	11,275	13,775	22.2%
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	376,047	396,615	5.5%
State Categorical Aid				State Categorical Aid	31,200	68,700	120.2%
Grants from County/Other Local Units				Grants from County/Other Local Units Charges for Services	50,000 1,136,557	24,000 196,788	-52.0% -82.7%
Charges for Services Fines and Forfeits				Fines and Forfeits	30,000	30,000	-02.770
Interest on Investments				Interest on Investments	825	1,000	21.2%
All Other Revenues				All Other Revenues	2,700	2,730	1.1%
Total Revenues	\$	\$		Total Revenues	\$2,724,881	\$1,945,596	-28.6%
Proceeds from Bond Sales				Proceeds from Bond Sales	28,723	25,205	-12.2%
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	<u>\$</u>	<u>\$</u>		Total Revenues and Other Sources	\$2,753,604	\$1,970,801	-28.4%
Current Expenditures	\$	\$		Current Expenditures	\$396,010	\$463,153	17.0%
General Government	5	5		General Government	395,685	454,385	17.0%
Public Safety Streets and Highways (excluding Const.)				Public Safety Streets and Highways (excluding Const.)	69,360	71,550	3.2%
Sanitation Sanitation				Sanitation (energaning const.)	148,144	157,178	6.1%
Human Services				Human Services			
Health				Health	40.000		
Culture and Recreation Conservation of Natural Resources				Culture and Recreation	49,270 2,800	22,000 2,600	-55.3% -7.1%
Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing	200,213	13,000	-93.5%
All Other Current Expenditures				All Other Current Expenditures	371,160	365,684	-1.5%
Total Current Expenditures	\$	\$		Total Current Expenditures	\$1,632,642	\$1,549,550	-5.1%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal	464,258	593,905	27.9%
Interest and Fiscal Charges				Interest and Fiscal Charges	139,187	182,391	31.0%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$2,236,087	\$2,325,846	4.0%
N CC't C-11 V-11				Name of City Countries			
Name of City: Golden Valley				Name of City: Gonvick			
Name of City: Golden Valley Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Gonvick Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
,	2019 Revised	DS: No CP:	No Percent	-	2019 Revised	2020	No Percent
Adopted budgets for the following funds: GF	_	20.		Adopted budgets for the following funds: GF		25 01.	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$18,450,845	2020 Budget \$19,474,140	Percent Change 5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget \$118,274	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$18,450,845 	2020 Budget \$19,474,140	Percent Change 5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$112,642 	2020 Budget \$118,274	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$18,450,845 1,099,990	2020 Budget \$19,474,140 1,146,600	Percent Change 5.5% 4.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$112,642 1,825	2020 Budget \$118,274 1,825	Percent <u>Change</u> 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$18,450,845 1,099,990	2020 Budget \$19,474,140 1,146,600	Percent Change 5.5% 4.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$112,642 1,825	2020 Budget \$118,274 1,825	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$18,450,845 1,099,990	2020 Budget \$19,474,140 1,146,600	Percent Change 5.5% 4.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$112,642 1,825 73,955	2020 Budget \$118,274 1,825 78,244	Percent <u>Change</u> 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$18,450,845 1,099,990	2020 Budget \$19,474,140 1,146,600	Percent Change 5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$112,642 1,825	2020 Budget \$118,274 1,825	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$18,450,845 1,099,990 15,190	2020 Budget \$19,474,140 1,146,600 15,190	Percent Change 5.5% 4.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$112,642 1,825 73,955 12,000	2020 Budget \$118,274 1,825 78,244 12,000	Percent Change 5.0% 5.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000	Percent Change 5.5% 4.2% 5.2% -25.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704	2020 Budget \$118,274 1,825 78,244 12,000 59,690 500	Percent Change 5.0% 5.8% 7.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704	2020 Budget \$118,274 1,825 78,244 12,000 59,690 500 5,325	Percent Change 5.0% 5.8% 7.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150	2020 Budget \$118,274 1,825 78,244 12,000 59,690 500 5,325 53,142	Percent Change 5.0% 5.8% 7.2%0.5% 20.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000	Percent Change 5.0% 5.8% 7.2%0.5% 20.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 44,150 \$305,630	2020 Budget \$118,274 1,825 78,244 12,000 59,690 500 5,325 53,142 \$329,000	Percent Change 5.0% 5.8% 7.2%0.5% 20.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000	Percent Change 5.0% 5.8% 7.2%0.5% 20.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000	Percent Change 5.0% 5.8% 7.2%0.5% 20.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630	2020 Budget \$118,274 1,825 78,244 12,000 59,690 500 5,325 53,142 \$329,000	Percent Change 5.0% 5.8% 7.2%0.5% 20.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630 \$305,630	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000	Percent Change 5.0% 5.8% 7.2%0.5% 20.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000 \$329,000	Percent Change 5.0% 5.8% 7.2% 0.5% 20.4% 7.6% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630 \$305,630	2020 Budget \$118,274 1,825 78,244 12,000 59,690 500 5,325 53,142 \$329,000 \$329,000 \$94,020	Percent Change 5.0% 5.8% 7.2% 20.4% 7.6% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630 \$305,630 \$89,825 107,874	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000 \$329,000 \$94,020 104,080 78,400	Percent Change 5.0% 5.8% 7.2% -0.5% 20.4% 7.6% 7.6% 4.7% -3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630 \$305,630 \$89,825 107,874 70,025	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000 \$329,000 \$94,020 104,080 78,400	Percent Change 5.0% 5.8% 7.2% 0.5% 20.4% 7.6% 7.6% 4.7% -3.5% 12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$222,813,750 \$5,004,945 8,293,370 2,774,930	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630 \$305,630 \$89,825 107,874 70,025	2020 Budget \$118,274	Percent Change 5.0% 5.8% 7.2% 7.6% 4.7% -3.5% 12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435 2,529,350	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930 2,624,920	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630 \$305,630 \$89,825 107,874 70,025 15,906 15,906	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000 \$329,000 \$94,020 104,080 78,400 22,500	Percent Change 5.0% 5.8% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$222,813,750 \$5,004,945 8,293,370 2,774,930	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630 \$305,630 \$89,825 107,874 70,025	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000 \$94,020 104,080 78,400 22,500 30,000	Percent Change 5.0% 5.8% 7.2% -0.5% 20.4% 7.6% 7.6% 4.7% -3.5% 12.0% 41.5% 36.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435 2,529,350 1,620,060	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930 2,624,920 1,548,005	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 8.9% 2.1% 5.9% 3.8% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630 \$305,630 \$89,825 107,874 70,025 15,906 22,000	2020 Budget \$118,274 1,825 78,244 12,000 59,690 500 5,325 53,142 \$329,000 \$329,000 \$94,020 104,080 78,400 22,500 30,000	Percent Change 5.0% 5.8% 7.2% -0.5% 20.4% 7.6% 4.7% -3.5% 12.0% 41.5% 36.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435 1,620,060 \$19,483,995	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930 2,624,920 1,548,005 \$20,246,170	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9% 3.8% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$112,642 1,825 73,955 12,000 55,704 5,354 44,150 \$305,630 \$305,630 \$89,825 107,874 70,025 15,906 22,000 \$305,630	2020 Budget \$118,274 1,825 78,244 12,000 59,690 500 5,325 53,142 \$329,000 \$329,000 \$94,020 104,080 78,400 22,500 30,000 \$329,000	Percent Change 5.0% 5.8% 7.2% 7.6% 4.7% -3.5% 12.0% 41.5% 36.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$18,450,845	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930 2,624,920 1,548,005 \$20,246,170	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9% 3.8% 4.4% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$112,642	2020 Budget \$118,274	Percent Change 5.0% 5.8% 7.2% 7.6% 4.7% -3.5% 12.0% 41.5% 36.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435 2,529,350 1,620,060 \$19,483,995	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930 2,624,920 1,548,005 \$20,246,170 \$20,246,170	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 3.8% 4.4% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$112,642	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000 \$94,020 104,080 78,400 22,500 30,000 \$329,000 \$329,000	Percent Change 5.0% 5.8% 7.2% 7.6% 4.7% -3.5% 12.0% 36.4% 7.6% 36.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435 2,529,350 1,620,060 \$19,483,995	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 2555,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$55,004,945 8,293,370 2,774,930 2,624,920 1,548,005 \$20,246,170	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9% 3.8% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$112,642	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000 \$94,020 104,080 78,400 22,500 30,000 \$329,000 \$329,000	Percent Change 5.0% 5.8% 7.2% 7.6% 4.7% -3.5% 12.0% 41.5% 36.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435 2,529,350 1,620,060 \$19,483,995	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 2555,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930 2,624,920 1,548,005 \$20,246,170	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9% 3.8% 4.4% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$112,642	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000 \$94,020 104,080 78,400 22,500 30,000 \$329,000 \$329,000	Percent Change 5.0% 5.8% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435 2,529,350 1,620,060 \$19,483,995	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 255,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930 2,624,920 1,548,005 \$20,246,170 \$20,246,170	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 3.8% 3.8% 4.4% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$112,642	2020 Budget \$118,274	Percent Change 5.0% 5.8% 7.2% -0.5% 20.4% 7.6% 41.5% 36.4% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$18,450,845 1,099,990 15,190 1,464,050 340,000 100,000 191,500 \$21,661,575 30,000 \$21,691,575 \$4,594,425 8,119,725 2,620,435 2,529,350 1,620,060 \$19,483,995	2020 Budget \$19,474,140 1,146,600 15,190 1,540,500 2555,000 150,000 202,320 \$22,783,750 30,000 \$22,813,750 \$5,004,945 8,293,370 2,774,930 2,624,920 1,548,005 \$20,246,170	Percent Change 5.5% 4.2% 5.2% -25.0% 50.0% 5.7% 5.2% 5.2% 8.9% 2.1% 5.9% 3.8% 4.4% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$112,642	2020 Budget \$118,274 1,825 78,244 12,000 59,690 5,325 53,142 \$329,000 \$94,020 104,080 78,400 22,500 30,000 \$329,000 \$329,000	Percent Change 5.0% 5.8% 7.2%

Name of City: Good Thunder				Name of City: Goodhue			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$318,386	\$337,389	6.0%	Property Taxes	\$505,770	\$526,001	4.0%
Tax Increments	1.074	1 000	6.00/	Tax Increments			
All Other Taxes Special Assessments	1,074	1,000	-6.9%	All Other Taxes Special Assessments	17,022	12,000	-29.5%
Licenses and Permits	1,908	940	-50.7%	Licenses and Permits	5,190	5,300	2.1%
Federal Grants				Federal Grants			
State General Purpose Aid	170,262	178,323	4.7%	State General Purpose Aid	286,171	301,148	5.2%
State Categorical Aid	15,000	17,734	18.2%	State Categorical Aid	13,600	11,000	-19.1%
Grants from County/Other Local Units	973	373	-61.7%	Grants from County/Other Local Units			
Charges for Services	62,300	39,894	-36.0%	Charges for Services	6,300	6,300	
Fines and Forfeits	2 400		100.00/	Fines and Forfeits	6,400	10,000	56.3%
Interest on Investments	2,400		-100.0%	Interest on Investments	3,200	3,500	9.4%
All Other Revenues	20,800	\$500	-97.6%	All Other Revenues	52,000	46,000	-11.5%
Total Revenues	\$593,103	\$576,153	-2.9%	Total Revenues	\$895,653	\$921,249	2.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds			
Total Revenues and Other Sources							
	\$593,103	\$576,153	-2.9%	Total Revenues and Other Sources	\$895,653	\$921,249	2.9%
Current Expenditures	¢117 760	\$6,009	04.10/	Current Expenditures	\$111.796	\$106.022	5 10/
General Government	\$117,768 213,833	\$6,998 188,001	-94.1% -12.1%	General Government	\$111,786 257,733	\$106,033 267,900	-5.1% 3.9%
Public Safety Streets and Highways (excluding Const.)	213,833 84,941	190,315	-12.1% 124.1%	Public Safety Streets and Highways (excluding Const.)	257,733 325,900	318,077	-2.4%
Sanitation Sanitation	52,161	43,000	-17.6%	Sanitation Streets and Highways (excluding Const.)	323,900	318,077	-2.4%
Human Services	52,101	43,000	-17.070	Human Services			
Health				Health			
Culture and Recreation	42,725	58,205	36.2%	Culture and Recreation	9,500	19,500	105.3%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$511,428	\$486,519	-4.9%	Total Current Expenditures	\$704,919	\$711,510	0.9%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	154,198	566,469	267.4%	All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal	95,000	100,000	5.3%
Interest and Fiscal Charges				Interest and Fiscal Charges	17,734	31,739	79.0%
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds	 78,000	78,000	
0				- C			
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses	78,000	78,000	
Transfers to Other Funds				Transfers to Other Funds	78,000	78,000	
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge	\$665,626			Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview	78,000 \$895,653	78,000	
Transfers to Other Funds Total Expenditures and Other Uses	\$665,626 ==	\$1,052,988 DS: No CP:	58.2% No	Transfers to Other Funds Total Expenditures and Other Uses	78,000 \$895,653 Yes SR: No	78,000 \$921,249 DS: Yes CP:	2.9% No
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge	\$665,626 = \$ \$No SR: No 2019 Revised	\$1,052,988 DS: No CP:	58.2% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview	78,000 \$895,653 Yes SR: No 2019 Revised	78,000 \$921,249 DS: Yes CP:	2.9% No Percent
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues	\$665,626 = \$865,626 SR: No SR: No 2019 Revised Budget	\$1,052,988 DS: No CP: 2020 Budget	58.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues	78,000 \$895,653 Yes SR: No 2019 Revised Budget	78,000 \$921,249 DS: Yes CP: 2020 Budget	2.9% No Percent Change
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000	\$1,052,988 DS: No CP:	58.2% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416	78,000 \$921,249 DS: Yes CP:	2.9% No Percent
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$665,626 SR: No SR: No 2019 Revised Budget	\$1,052,988 DS: No CP: 2020 Budget	58.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096	2.9% No Percent Change -0.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$665,626 Ro SR: No SR: No 2019 Revised Budget \$21,000	S1,052,988 DS: No CP: 2020 Budget \$24,000	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500	2.9% No Percent Change -0.6%0.9%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000	DS: No CP: 2020 Budget \$24,000	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595	2.9% No Percent Change -0.6%0.9% -7.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$665,626 Ro SR: No 2019 Revised Budget \$21,000	S1,052,988 DS: No CP: 2020 Budget \$24,000	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380	2.9% No Percent Change -0.6%0.9% -7.7% 2.2%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000	DS: No CP: 2020 Budget \$24,000	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380	2.9% No
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560	DS: No CP: 2020 Budget \$24,000 48,350	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513	2.9% No Percent Change -0.6%0.9% -7.7% 2.2% 17.8%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$665,626 Ro SR: No SR: No 2019 Revised Budget \$21,000	S1,052,988 DS: No CP: 2020 Budget \$24,000 48,350	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500	2.9% No Percent Change -0.6% -7.7% 2.2% 17.8% 11.2%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$665,626 2. No SR: No 2019 Revised Budget \$21,000 49,560	DS: No CP: 2020 Budget \$24,000 48,350	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500	2.9% No Percent Change -0.6% -7.7% 2.2% -17.8% 11.2%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$665,626 Ro SR: No SR: No 2019 Revised Budget \$21,000	S1,052,988 DS: No CP: 2020 Budget \$24,000 48,350	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200	2.9% No Percent Change -0.6% -7.7% 2.2% 17.8% 11.2%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$665,626 2019 Revised Budget \$21,000 49,560	S1,052,988 DS: No CP: 2020 Budget \$24,000 48,350	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500	2.9% Percent Change -0.6%0.9% -7.7% 2.2% 17.8% 11.2% 2.5%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560	DS: No CP: 2020 Budget \$24,000 48,350	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750	2.9% Percent Change -0.6% -7.7% 2.2% -11.2% -12.5% 6.8%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$665,626 2019 Revised Budget \$21,000 49,560	S1,052,988 DS: No CP: 2020 Budget \$24,000 48,350	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750 15,000	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000	2.9% No Percent Change -0.6% -7.7% 2.2% 17.8% 11.2% 2.5% 6.8% -33.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$665,626 2019 Revised Budget \$21,000 49,560 3,600	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755	2.9% No Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% 2.5% 6.8% -33.3% -44.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$665,626 2019 Revised Budget \$21,000 49,560 3,600 \$74,160	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 48,350 4,540 \$76,890	No Percent Change 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289	2.9% Percent Change -0.6% -7.7% 2.2% 17.8% 11.2% 2.5% 6.8% -33.3% -44.3% 0.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$665,626 2019 Revised Budget \$21,000 49,560 3,600 \$74,160	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 48,350 45,40 \$76,890	No Percent Change 14.3%2.4%26.1% 3.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289	2.9% No Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% 2.5% 6.8% 6.8% -33.3% -44.3% 0.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560 3,600 \$74,160	S1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890	No Percent Change 14.3% 26.1% 3.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988 	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 	2.9% No Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% 2.5% 6.8% 6.8% -33.3% -44.3% 0.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560 3,600 \$74,160	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890	No Percent Change 14.3% 26.1% 3.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750 15,000 58,835 \$2,313,988	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289	2.9% Percent Change -0.6% -7.7% 2.2% 17.8% 11.2% -2.5% 6.8% -33.3% -44.3% 0.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560 3,600 \$74,160	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890	No Percent Change 14.3% 26.1% 3.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750 15,000 58,835 \$2,313,988	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289	2.9% Percent Change -0.6% -7.7% 2.2% 17.8% 11.2% -2.5% 6.8% -33.3% -44.3% 0.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$665,626 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$74,160	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750 15,000 58,835 \$2,313,988	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289 \$2,331,289	2.9% No Percent Change -0.6% -7.7% 2.2% 17.8% 11.2% 2.5% 6.8% -33.3% -44.3% 0.7% 0.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$665,626 \$8665,626 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$74,160 \$13,800	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890	No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289 \$22,331,289 \$52,331,289	2.9% No Percent Change -0.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$665,626 \$665,626 \$2019 Revised Budget \$21,000 \$21,000 \$49,560 \$74,160 \$74,160 \$13,800 \$13,200 \$13,200	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890 \$18,150 13,000	No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$52,331,289	2.9% Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% 6.8% -33.3% -44.3% 0.7% 0.7% 1.1% 8.0%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$13,800 13,200 8,640	S1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890 \$18,150 13,000 8,600	No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$520,858 1,040,400 396,077	2.9% Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% 6.8% -33.3% -44.3% 0.7% 0.7% 1.1% 8.0% -13.5%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$665,626 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$74,160 \$13,800 13,200 8,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890 \$18,150 13,000 8,600	58.2% Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 8,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$52,331,289	2.9% Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% 6.8% -33.3% -44.3% 0.7% 1.1% 8.0% -13.5%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$13,800 13,200 8,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$18,150 13,000 8,600	No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 8,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$52,331,289 \$52,331,289 \$52,331,289 \$52,331,289 \$52,331,289	2.9% Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% -2.5% 6.8% -33.3% -44.3% 0.7% 1.1% 8.0% -13.5% 1.3.5%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$665,626 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$74,160 \$13,800 13,200 8,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890 \$18,150 13,000 8,600	58.2% Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$520,858 1,040,400 396,077 35,475 35,475	2.9% Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% 6.8% -33.3% -44.3% 0.7% 1.1% 8.0% -13.5%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$665,626 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$74,160 \$13,800 13,200 8,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890 \$18,150 13,000 8,600	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018 19,565	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$52,331,289 \$52,331,289 \$52,331,289 \$52,331,289	2.9% Percent Change -0.6% -7.7% 2.29 -7.8% 11.2% -6.8% -33.3% -44.3% 0.7% -1.1% 8.0% -13.5% -1.35% -1.35% -1.33% -1.35% -1.33% -1.35% -1.35%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$665,626 \$665,626 \$2019 Revised Budget \$21,000 \$21,000 \$74,160 \$74,160 \$13,800 \$13,200 \$640 \$6	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890 \$18,150 13,000 8,600 50,900	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5% 13.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 8,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018 19,565 3,915	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$52,331,289 \$52,331,289 \$52,331,289 \$331,289	2.9% Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% 6.8% -33.3% -44.3% 0.7% 1.1% 8.0% -13.5% 1.3% 33.1% 15.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$665,626 \$1,000 \$2019 Revised Budget \$21,000 \$21,000 \$49,560 3,600 \$74,160 \$74,160 \$13,800 \$3,000 \$640 45,000 \$80,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890 \$18,150 13,000 8,600 50,900 \$90,650	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5% 13.1% 12.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 19,565 3,915 \$1,995,138	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289 \$22,331,289 \$52,331,289 \$52,331,289 \$52,331,289 \$52,331,289	2.9% Percent Change -0.6% -7.7% 2.2% 17.8% 11.2% 6.8% -33.3% -44.3% 0.7% 0.7% 1.1% 8.0% -13.5% 1.3% 1.3% 1.3% 0.8%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 \$21,000 \$49,560 3,600 \$74,160 \$13,800 13,200 8,640 45,000 \$80,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 45,540 \$76,890 \$76,890 \$18,150 13,000 8,600 50,900 \$90,650	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5% 13.1% 12.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018 19,565 3,915 \$1,995,138	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$52,331,289 \$52,331,289 \$52,331,289 \$52,331,289 \$52,331,289 \$52,331,289	2.9% Percent Change -0.6% -0.9% -7.7% 2.2% -17.8% 11.2% -33.3% -44.3% 0.7% -1.1% 8.0% -13.5% -1.3% -1
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 \$21,000 \$49,560 3,600 \$74,160 \$13,800 13,200 \$,640 45,000 \$80,640 45,000 \$80,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$18,150 13,000 8,600 50,900 \$90,650	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5% 13.1% 12.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018 19,565 3,915 \$1,995,138 130,600	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$520,858 1,040,400 396,077 35,475 13,085 4,530 \$2,010,425 172,100	2.9% No Percent Change
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$13,800 13,200 8,640 45,000 \$80,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$18,150 13,000 8,600 50,900 \$90,650	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5% 13.1% 12.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018 19,565 3,915 \$1,995,138 130,600 315,000	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$520,858 1,040,400 396,077 35,475 13,085 4,530 \$2,010,425 172,100 310,000	2.9% No Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% -2.5% 6.8% -33.3% -44.3% 0.7% -1.1% 8.0% -13.5% -1.3% -33.19% 15.7% 0.8% -31.8% -1.6%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$13,800 13,200 8,640 45,000 \$80,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$18,150 13,000 8,600 50,900 \$90,650	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5% 13.1% 12.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018 19,565 3,915 \$1,995,138 130,600 315,000 91,294	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$520,858 1,040,400 396,077 13,085 4,530 \$2,010,425 172,100 310,000 74,832	2.9% No Percent Change -0.6% -7.7% 2.2% 17.8% 11.2% 2.5% 6.8% -33.3% -44.3% 0.7% 0.7% 1.1% 8.0% -13.5% 1.3% 33.1% 15.7% 0.8% -16.6% -18.0%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560 \$74,160 \$13,800 \$13,200 \$,640 45,000 \$80,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$76,890 \$18,150 13,000 8,600 50,900 \$90,650	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5% 13.1% 12.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018 19,565 3,915 \$1,995,138 130,600 315,000 91,294	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 8,200 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$520,858 1,040,400 396,077 35,475 13,085 4,530 \$2,010,425 172,100 310,000 74,832	2.9% No Percent Change -0.6% -7.7% 2.2% -17.8% 11.2% -2.5% 6.8% -33.3% -44.3% 0.7% -1.1% 8.0% -13.5% -1.3% -1.3% -1.3% -1.6% -18.0% -18.0%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodridge Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$665,626 SR: No SR: No 2019 Revised Budget \$21,000 49,560 3,600 \$74,160 \$13,800 13,200 8,640 45,000 \$80,640	\$1,052,988 DS: No CP: 2020 Budget \$24,000 48,350 4,540 \$76,890 \$18,150 13,000 8,600 50,900 \$90,650	58.2% No Percent Change 14.3% 26.1% 3.7% 3.7% 31.5% -1.5% -0.5% 13.1% 12.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Goodview Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	78,000 \$895,653 Yes SR: No 2019 Revised Budget \$1,543,416 203,340 65,625 30,690 316,332 58,000 8,000 14,750 15,000 58,835 \$2,313,988 \$2,313,988 \$515,415 963,304 457,921 35,018 19,565 3,915 \$1,995,138 130,600 315,000 91,294	78,000 \$921,249 DS: Yes CP: 2020 Budget \$1,534,096 201,500 60,595 31,380 372,513 64,500 15,750 10,000 32,755 \$2,331,289 \$2,331,289 \$520,858 1,040,400 396,077 13,085 4,530 \$2,010,425 172,100 310,000 74,832	2.9% No Percent Change -0.6% -7.7% 2.2% 17.8% 11.2% 2.5% 6.8% -33.3% -44.3% 0.7% 0.7% 1.1% 8.0% -13.5% 1.3% 33.1% 15.7% 0.8% -16.6% -18.0%

Name of City: Graceville				Name of City: Granada [Failed to Report	1		
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: CP:	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$195,000	\$210,000	7.7%	Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	750	940	25.3%	Special Assessments			
Licenses and Permits	2,500	3,100	24.0%	Licenses and Permits			
Federal Grants State General Purpose Aid	208,000	214,593	3.2%	Federal Grants State General Purpose Aid			
State Categorical Aid	19,250	20,000	3.9%	State Categorical Aid			
Grants from County/Other Local Units	23,000	23,000		Grants from County/Other Local Units			
Charges for Services	69,000	55,000	-20.3%	Charges for Services			
Fines and Forfeits	300	300		Fines and Forfeits			
Interest on Investments	1,000	1,200	20.0%	Interest on Investments			
All Other Revenues Total Revenues	\$534,800	19,600 \$547,733	22.5% 2.4%	All Other Revenues			
	\$334,800	\$347,733	2.4%	Total Revenues	5	5	
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$534,800	\$547,733	2.4%	Total Revenues and Other Sources	\$	\$	
Current Expenditures			2.170	Current Expenditures			
General Government	\$129,353	\$129,156	-0.2%	General Government	\$	\$	
Public Safety	53,215	54,315	2.1%	Public Safety			
Streets and Highways (excluding Const.)	137,967	140,873	2.1%	Streets and Highways (excluding Const.)			
Sanitation				Sanitation			
Human Services Health	137,487	125,237	-8.9%	Human Services Health			
Culture and Recreation	12,461	12,160	-2.4%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	5,000	5,000		Economic Development and Housing			
All Other Current Expenditures	28,350	26,000	-8.3%	All Other Current Expenditures			
Total Current Expenditures	\$503,833	\$492,741	-2.2%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay	114,000		-100.0%	Streets and Highways Capital Outlay			
All Other Capital Outlay	16,000	5,000	-68.8%	All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses Transfers to Other Funds	67,000	75 422	12.6%	Other Financing Uses Transfers to Other Funds			
	67,000	75,432	-18.2%		\$		
Total Expenditures and Other Uses	\$700,833	\$573,173	-10.270	Total Expenditures and Other Uses	2	\$	
Name of City: Grand Marais				Name of City: Grand Meadow [Failed to	Report]		
	Yes SR. Yes	DS: Yes CD:	No	•		DS: CP:	
Name of City: Grand Marais Adopted budgets for the following funds: GF		DS: Yes CP:	No	Name of City: Grand Meadow [Failed to Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2019 Revised	2020	Percent	•	SR: 2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	SR: 2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$959,021	2020 Budget \$973,178	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	SR: 2019 Revised	2020	
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$959,021	2020 Budget \$973,178	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR:	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$959,021 66,000	2020 Budget \$973,178 67,000	Percent Change 1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR:	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$959,021 66,000 123,798	2020 Budget \$973,178 67,000 123,799	Percent Change 1.5% 1.5% 0.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR:	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$959,021 66,000	2020 Budget \$973,178 67,000	Percent Change 1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR:	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$959,021 66,000 123,798 20,400	2020 Budget \$973,178 	Percent Change 1.5% 1.5% 0.0% 8.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR:	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$959,021 66,000 123,798 20,400	2020 Budget \$973,178 	Percent Change 1.5% 1.5% 0.0% 8.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$959,021 	2020 Budget \$973,178 	Percent Change 1.5% 0.0% 8.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$959,021 	2020 Budget \$973,178	Percent Change 1.5% 0.0% 8.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$959,021 	2020 Budget \$973,178 	Percent Change 1.5% 0.0% 8.6% 6.8% -48.5% 4.2% 3.1% -73.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$959,021 66,000 123,798 20,400 55,612 10,315 233,485 1,476,800 7,500 11,000	2020 Budget \$973,178 	Percent Change 1.5% 0.0% 8.6% 6.8% -48.5% 4.2% 3.1% -73.3% 15.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$959,021 66,000 123,798 20,400 55,612 10,315 233,485 1,476,800 7,500 11,000 16,400	\$973,178 \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700	Percent Change 1.5% 0.0% 8.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$959,021 66,000 123,798 20,400 55,612 10,315 233,485 1,476,800 7,500 11,000	2020 Budget \$973,178 	Percent Change 1.5% 0.0% 8.6% 6.8% -48.5% 4.2% 3.1% -73.3% 15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$959,021 66,000 123,798 20,400 55,612 10,315 233,485 1,476,800 7,500 11,000 16,400 \$2,980,331	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711	Percent Change 1.5% 0.0% 8.6% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$959,021 66,000 123,798 20,400 55,612 10,315 233,485 1,476,800 7,500 11,000 16,400 \$2,980,331	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711	Percent Change 1.5% 0.0% 8.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711	Percent Change 1.5% 0.0% 8.6% 6.8% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$959,021	2020 Budget \$973,178	Percent Change 1.5% 0.0% 8.6% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243	Percent Change 1.5% 0.0% 8.6% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	\$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243	Percent Change 1.5% 0.0% 8.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243 \$369,186 211,834 354,712	Percent Change 1.5% 0.0% 8.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243 \$369,186 211,834 354,712	Percent Change 1.5% 0.0% 8.6% -48.5% 4.2% 4.2% 59.1% 15.5% -59.1% 1.9% 2.5% 2.0% 4.0% -0.3% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243 \$369,186 211,834 354,712	Percent Change 1.5% 0.0% 8.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243 \$369,186 211,834 354,712	Percent Change 1.5% 0.0% 8.6% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0% 4.0% -0.3% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$369,186 211,834 354,712 1,369,409	Percent Change 1.5% 0.0% 8.6% 6.8% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0% 4.0% -0.3% 8.1% 2.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243 \$369,186 211,834 354,712 1,369,409	Percent Change 1.5% 0.0% 8.6% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0% 4.0% -0.3% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243 \$369,186 211,834 354,712 1,369,409 1,369,409	Percent Change 1.5% 0.0% 8.6% 6.8% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0% 4.0% -0.3% 8.1% 2.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$37,46,243 \$369,186 211,834 354,712 1,369,409 \$2,305,141	Percent Change 1.5% 0.0% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$ SR:	\$ \$ \$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243 \$369,186 211,834 354,712 1,369,409 \$2,305,141 90,000	Percent Change 1.5% 1.5% 0.0% 8.6% 6.8% -48.5% 4.2% 4.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0% 4.0% -0.3% 8.1% 3.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$369,186 211,834 354,712 1,369,409 \$2,305,141 90,000 354,500	Percent Change 1.5% 0.0% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$959,021	2020 Budget \$973,178	Percent Change 1.5% 1.5% 0.0% 8.6% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0% 4.0% -0.3% 8.1% 3.3% 3.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$369,186 211,834 354,712 1,369,409 \$2,305,141 90,000 354,500	Percent Change 1.5% 0.0% 8.6% 6.8% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0% 4.0% -0.3% 8.1% 3.3% 3.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$3,746,243 \$369,186 211,834 354,712 1,369,409 \$2,305,141 90,000 354,500 515,000 201,917	Percent Change 1.5% 0.0% 8.6% 6.8% -48.5% 4.2% 3.1% -73.3% 15.5% -59.1% 1.9% 2.5% 2.0% 4.0% -0.3% 8.1% 3.3% 3.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$959,021	2020 Budget \$973,178 67,000 123,799 22,150 59,405 5,315 243,364 1,522,100 2,000 12,700 6,700 \$3,037,711 708,532 \$369,186 211,834 354,712 1,369,409 \$2,305,141 90,000 354,500 515,000 201,917	Percent Change 1.5% 0.0% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$	Change

lopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: No CP:		Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes
	Budget	2020 Budget	Percent		Budget	2020 Budget	Percen
Revenues			Change	Revenues			Change
Property Taxes	\$5,715,239	\$5,834,764	2.1%	Property Taxes	\$2,182,964	\$1,701,689	-22.0%
Tax Increments				Tax Increments	31,300	32,000	2.29
All Other Taxes	905,000	913,000	0.9%	All Other Taxes	90,000	15,000	-83.3%
Special Assessments				Special Assessments	127,969	137,697	7.6%
Licenses and Permits	375,700	291,322	-22.5%	Licenses and Permits	70,800	67,350	-4.9%
Federal Grants	30,000	30,000		Federal Grants	28,000	7,000	-75.0%
State General Purpose Aid	1,432,525	1,609,044	12.3%	State General Purpose Aid	979,975	1,034,117	5.5%
State Categorical Aid	635,383	631,126	-0.7%	State Categorical Aid	158,869	89,808	-43.59
Grants from County/Other Local Units	277,935	281,703	1.4%	Grants from County/Other Local Units	200 000	402.700	02.20
Charges for Services	1,158,889	1,188,005	2.5%	Charges for Services	208,800	403,700	93.39
Fines and Forfeits	108,200	113,132	4.6% 3.1%	Fines and Forfeits	15,700	13,500	-14.09 330.49
Interest on Investments	41,400	42,692		Interest on Investments	19,400	83,500	
All Other Revenues	853,090	910,889	6.8%	All Other Revenues	171,525	376,050	119.29
Total Revenues	\$11,533,361	\$11,845,677	2.7%	Total Revenues	\$4,085,302	\$3,961,411	-3.09
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	97,947	101,078	3.2%	Transfers from Other Funds	1,208,411	1,487,754	23.19
Total Revenues and Other Sources	\$11,631,308	\$11,946,755	2.7%	Total Revenues and Other Sources	\$5,293,713	\$5,449,165	2.99
Current Expenditures				Current Expenditures			
General Government	\$3,032,325	\$3,112,856	2.7%	General Government	\$426,105	\$448,750	5.3%
Public Safety	4,014,680	4,209,402	4.9%	Public Safety	869,140	852,175	-2.0%
Streets and Highways (excluding Const.)	2,190,657	2,266,077	3.4%	Streets and Highways (excluding Const.)	517,100	529,275	2.49
Sanitation				Sanitation			-
Human Services				Human Services			
Health				Health			
Culture and Recreation	1,842,254	1,886,384	2.4%	Culture and Recreation	279,862	709,312	153.59
Conservation of Natural Resources	15 000	15 450	2.204	Conservation of Natural Resources	120.050	142 200	19.40
Economic Development and Housing	15,800	15,450	-2.2%	Economic Development and Housing	120,950	143,200	18.49
All Other Current Expenditures				All Other Current Expenditures	328,150	219,275	-33.29
Total Current Expenditures	\$11,095,716	\$11,490,169	3.6%	Total Current Expenditures	\$2,541,307	\$2,901,987	14.29
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	176,750	132,000	-25.3%	All Other Capital Outlay	528,359	629,794	19.29
Debt Service - Principal				Debt Service - Principal	1,000,000	631,383	-36.99
Interest and Fiscal Charges				Interest and Fiscal Charges	411,653	223,795	-45.69
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_				Other Financing Uses			
Other Financing Uses				Other Financing Uses Transfers to Other Funds	793.404		22.29
Other Financing Uses Transfers to Other Funds	255,316	258,445	1.2%	Transfers to Other Funds	793,404	969,604	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Grant	255,316 \$11,527,782			Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston	793,404 \$5,274,723		
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Grant	255,316 \$11,527,782	258,445 \$11,880,614	1.2% 3.1%	Transfers to Other Funds Total Expenditures and Other Uses	793,404 \$5,274,723	969,604 \$5,356,563	1.69
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Grant opted budgets for the following funds: GF	255,316 \$11,527,782 • Yes SR: No	258,445 \$11,880,614 DS: No CP:	1.2% 3.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF	793,404 \$5,274,723 :Yes SR: Yes	969,604 \$5,356,563 DS: No CP:	No Percen
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Grant opted budgets for the following funds: GF Revenues	255,316 \$11,527,782 :Yes SR: No 2019 Revised Budget	258,445 \$11,880,614 DS: No CP: 2020 Budget	1.2% 3.1% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget	969,604 \$5,356,563 DS: No CP: 2020 Budget	Percen Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Grant opted budgets for the following funds: GF Revenues Property Taxes	255,316 \$11,527,782 : Yes SR: No 2019 Revised Budget \$1,179,132	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167	1.2% 3.1% No Percent Change 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	No Percen
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	255,316 \$11,527,782 : Yes SR: No 2019 Revised Budget \$1,179,132	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167	1.2% 3.1% No Percent Change 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	No Percen Chang -100.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	255,316 \$11,527,782 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336	1.2% 3.1% No Percent Change 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	No Percer Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000	1.2% 3.1% No Percent Change 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	793,404 \$5,274,723 Yes SR: Yes 2019 Revised Budget \$14,087	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ 	1.69 No Percen Chang -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	255,316 \$11,527,782 EYes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950	1.2% 3.1% No Percent Change 8.8% -11.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087 4	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ 	1.69 No Percen Chang -100.09100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	255,316 \$11,527,782 EYes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950	1.2% 3.1% No Percent Change 8.8% -11.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087 4	969,604 \$5,356,563 DS: No CP: 2020 Budget	1.69 Percen Chang -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The option of City: Grant Other Date of City: Grant Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	255,316 \$11,527,782 :Yes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950	No Percent Change 8.8%11.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087 22,761	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ 	No Percer Chang -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The option of City: Grant Other Date of City: Grant Other Uses Tax Increments All Other Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	255,316 \$11,527,782 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 	1.2% 3.1% No Percent Change 8.8% -11.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	793,404 \$5,274,723 :Yes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69	969,604 \$5,356,563 DS: No CP: 2020 Budget	1.69 No Percer Chang -100.09100.09100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Fundaments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525	DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115	1.2% 3.1% No Percent Change 8.8% 	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ -	1.69 Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	255,316 \$11,527,782 EYes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120	1.2% 3.1% No Percent Change 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ -	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	255,316 \$11,527,782 EYes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000	No Percent Change 8.8%11.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ -	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	255,316 \$11,527,782 EYes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388	No Percent Change 8.8%11.1%76.9% 225.0% -35.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	793,404 \$5,274,723 :Yes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ -	1.69 Percer Chang -100.09100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Grant Other Uses The of City: The	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576	No Percent Change 8.8%11.1%76.9% 225.0% -35.1% 3.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	793,404 \$5,274,723 :Yes SR: Yes 2019 Revised Budget \$14,087 22,761 69 5,077 11,885 1,846 \$55,729	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ -	1.69 Percer Chang -100.09100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The official Grants Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	255,316 \$11,527,782 • Yes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723	DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576	1.2% 3.1% No Percent Change 8.8%11.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576	No Percent Change 8.8%11.1%76.9% -35.1% 3.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ -	1.69 Percen Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	255,316 \$11,527,782 EYes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576	No Percent Change 8.8%11.1%76.9% -35.1% 3.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	793,404 \$5,274,723 : Yes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729	969,604 \$5,356,563 DS: No CP: 2020 Budget	1.69 Percen Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576	No Percent Change 8.8%11.1%76.9% -35.1% 3.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ -	1.69 Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723 \$1,561,723 \$1,561,723	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576	1.2% 3.1% No Percent Change 8.8%11.1%76.9% 225.0% -35.1% 3.4% 3.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	793,404 \$5,274,723 Per SR: Yes 2019 Revised Budget \$14,087 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723 \$1,561,723	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106	1.2% 3.1% No Percent Change 8.8%11.1%76.9%225.0% -35.1% 3.4% 3.4% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638	969,604 \$5,356,563 DS: No CP: 2020 Budget	1.69 Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723 \$1,561,723 \$292,602 559,553	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455	1.2% 3.1% Percent Change 8.8%11.1%76.9% 225.0% -35.1% 3.4% 1.2% 1.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ -	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	255,316 \$11,527,782 Pes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723 \$1,561,723 \$292,602 559,553 749,800	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861	No Percent Change 8.8%11.1%76.9% -35.1% 3.4% 3.4% 1.2% 1.1% -8.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785 5,791	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723 \$1,561,723 \$292,602 559,553	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455	No Percent Change 8.8%11.1%76.9% 225.0% -35.1% 3.4% 3.4% 1.2% 1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785	969,604 \$5,356,563 DS: No CP: 2020 Budget \$ -	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 \$	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654	No Percent Change 8.8%11.1%76.9% -35.1% 3.4% 3.4% 1.2% 1.1% -8.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785 5,791	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percer Chang -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723 \$1,561,723 \$292,602 559,553 749,800 61,800	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654	1.2% 3.1% Percent Change 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785 5,791 818 	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723 \$1,561,723 \$292,602 559,553 749,800 61,800 1,500	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500	No Percent Change 8.8%11.1%76.9% -35.1% 3.4% 3.4% 1.2% 1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785 5,791 818 818	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 \$10,000 172,950 \$120 10,000 6,000 40,660 \$1,561,723 \$292,602 559,553 749,800 61,800 \$1,500	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500 1,500	1.2% 3.1% No Percent Change 8.8%11.1%76.9% -35.1% 3.4% 3.4% 1.2% 1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785 5,791 818 	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500 1,500 1,500	1.2% 3.1% Percent Change 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$555,729 \$45,638 2,785 5,791 818 2,798	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -59.89 17.69 447.69 -57.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500 1,500 \$1,614,576	1.2% 3.1% Percent Change 8.8%11.1%76.9% 225.0% -35.1% 3.4% 1.2% 1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	793,404 \$5,274,723 Per SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785 5,791 818 2,798 \$57,830	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percei Chang -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500 1,500 1,500	1.2% 3.1% No Percent Change 8.8%11.1%76.9% -35.1% 3.4% 1.2% 1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$555,729 \$45,638 2,785 5,791 818 2,798	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percer Chang -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500 1,500 \$1,614,576	1.2% 3.1% Percent Change 8.8%11.1%76.9% 225.0% -35.1% 3.4% 1.2% 1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	793,404 \$5,274,723 Per SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785 5,791 818 2,798 \$57,830	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percei Chang -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	255,316 \$11,527,782 2019 Revised Budget \$1,179,132 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500 \$1,500 \$1,614,576 \$1,614,576	1.2% 3.1% No Percent Change 8.8%11.1%76.9% -35.1% 3.4% 1.2% 1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	793,404 \$5,274,723 Per SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$45,638 2,785 5,791 818 2,798 \$57,830 21,700	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percer Chang -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500 \$1,614,576 \$1,614,576 \$1,614,576 \$1,614,576 \$1,614,576 \$1,614,576 \$1,614,576	1.2% 3.1% No Percent Change 8.8%11.1%76.9%3.1% 3.4%1.1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	793,404 \$5,274,723 Yes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$45,638 2,785 5,791 818 2,798 \$57,830 21,700	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percer Chang -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09 -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500 \$1,614,576 \$1,614,576 \$1,614,576	1.2% 3.1% No Percent Change 8.8%11.1%76.9% 3.4% 1.2% 1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	793,404 \$5,274,723 Per SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$45,638 2,785 5,791 818 2,798 \$57,830 21,700	969,604 \$5,356,563 DS: No CP: 2020 Budget	1.69 No Percei Chang -100.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Grant Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	255,316 \$11,527,782 Yes SR: No 2019 Revised Budget \$1,179,132 90,336 10,000 172,950 52,525 120 10,000 6,000 40,660 \$1,561,723 \$1,561,723 \$292,602 559,553 749,800 61,800 1,500 \$1,665,255	258,445 \$11,880,614 DS: No CP: 2020 Budget \$1,283,167 80,336 10,000 172,950 12,115 120 10,000 19,500 26,388 \$1,614,576 \$296,106 565,455 687,861 63,654 1,500 \$1,614,576 \$1,614,576 \$1,614,576	1.2% 3.1% No Percent Change 8.8%11.1%76.9% -35.1% 3.4% 3.4% 1.2% 1.1% -8.3% 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Grasston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	793,404 \$5,274,723 EYes SR: Yes 2019 Revised Budget \$14,087 4 22,761 69 5,077 11,885 1,846 \$55,729 \$55,729 \$45,638 2,785 5,791 818 2,798 \$57,830 21,700	969,604 \$5,356,563 DS: No CP: 2020 Budget \$	1.69 No Percei Chang -100.09

Promote Small Sm	dopted budgets for the following funds: GF:	Yes SR: No I	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No
Section Sect		2019 Revised				2019 Revised		Percent
Table Tabl	Revenues							
Month Trans					* *			11.7%
Special Assessments								
Leones and Permins								
School Content 10,000 111,175 110,000 111,175 110,000 111,175 110,000 111,175 110,000 111,175 110,000 111,175 110,000 111,175 110,000 111,175 110,000	1	,			•			
Sauce General Physics And 16,570 11,179 4.19 Sauce General Physics And 22,169 (27.26.11 4.00 Sauce Canogeria Admir 10,000 11,000 11,00								7.570
Common Control Contr		106,790	111,179	4.1%		262,169	272,611	4.0%
Charge in Services 14,100 1,200 99,206 Piese and Ferfeits 50,200 65,300 7,506 Piese and Ferfeits 50,000 1,000 31,0	State Categorical Aid				State Categorical Aid	11,000	11,000	
Face sub Profession	Grants from County/Other Local Units	,			Grants from County/Other Local Units			
Intension Incourate incourage \$12 \$3,000 \$20.956					0	61,600		7.6%
Monte Secues Se								
Total Revenues								
Proceeds from Bond Sales 1								
Other Financing Sources								
Tausics from Other Faunds								
Total Revenues and Other Source \$92,027 \$93,01,020 \$9,00,000 \$0,000		39,300		-100.0%				
Current Exponditures	_		\$530,320			\$624.232	\$667 478	6.9%
Caseral Coloremines	=	Ψ051,231	ψ330,320	-40.770		Ψ02-1,232	Ψ007,470	0.770
Public Safery 154,66 64-500 52-19 Public Safery 194,05 55-00 110,24 112,15 122,15	•	\$222,252	\$218,600	-1.6%	-	\$111.320	\$121,500	9.1%
Street Smittighoways (excluding Closal.) 102,459 122,150 20.296 Streets and Highways (excluding Count.) 198,579 224,461 224,571								11.0%
Sanitation	,							12.8%
Health	Sanitation				Sanitation			
Calume and Recreation 34,001 35,500 4.4% Calume and Recreation 101,784 109,320 4.3% Calume and Recreation 2.0% 2.								
Conservation of Natural Resources 9,20 0,100 0,200 0,100 0,200 0,100 0,200 0,100 0,200 0,100 0,200 0,100 0,200 0,100 0,200 0,100 0,200 0,200 0,100 0,200 0								
Economic Development and Housing								
All Other Current Expenditures \$7.267 \$2.900 \$7.89 \$7.800 \$7.80								
Total Current Expenditures	1 0	27,267			1 0			
Series and Highways Capital Outlay		\$520,605	\$480,220	-7.8%		\$509,593	\$556,328	9.2%
All Other Capital Outlay	*				•			
Debt Service - Principal S.3.8.16 -100.0% Debt Service - Principal Debt Service - Principa		21,761	10.800	-50.4%				
Interest and Fiscal Charges	* *					<i>'</i>		
Other Financing Uses	-			-100.0%	•			
Transfers to Other Funds	_							
Total Expenditures and Other Uses \$1,060,683 \$530,320 \$50.90 \$ Total Expenditures and Other Uses \$624,232 \$667,478 \$69,80	0				- C			
Mame of City: Greenfield Failed to Report				50.00/				6.9%
Revenues	= = = = = = = = = = = = = = = = = = = =		\$330,320	-50.0%		\$624,232	\$667,478	0.570
Revenues	Tame of City: Greenfield [Failed to Report	rt]		-50.0%	Name of City: Greenwald			
Property Taxes	Tame of City: Greenfield [Failed to Report	rt]	DS: CP:		Name of City: Greenwald	: Yes SR: No	DS: No CP:	No
Tax Increments	Tame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF:	rt] SR: 1 2019 Revised	DS: CP:	Percent	Name of City: Greenwald Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised	DS: No CP:	
All Other Taxes Special Assessments 2,300 -100.0%	Tame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF:	rt] SR: 1 2019 Revised Budget	DS: CP:	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	No Percent Change
Special Assessments	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes	rt] SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: No 2019 Revised Budget \$37,500	DS: No CP: 2020 Budget \$37,500	No Percent Change
Federal Grants Federal Grants State General Purpose Aid 27,500 35,000 27,306 State General Purpose Aid 27,500 35,000 27,306 State General Purpose Aid 27,500 35,000 27,306 State Gategorical Aid	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	rt] SR: 1 2019 Revised Budget \$	DS: CP: CP:	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	: Yes SR: No 2019 Revised Budget \$37,500	DS: No CP: 2020 Budget \$37,500	No Percent Change
Federal Grants Federal Grants Federal Grants State General Purpose Aid 27,500 35,000 27,3%	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	rt] SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$37,500	DS: No CP: 2020 Budget \$37,500	No Percent Change
State Categorical Aid Grants from County/Other Local Units Grants from County	ame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	rt] SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$37,500 2,300	DS: No CP: 2020 Budget \$37,500	Percent Change
Grants from Country/Other Local Units	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	rt] SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$37,500 2,300	DS: No CP: 2020 Budget \$37,500	Percent Change
Charges for Services	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	rt]	DS: CP: CP: CP:	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$37,500 2,300 1,770	DS: No CP: 2020 Budget \$37,500 1,850	Percent Change
Fines and Forfeits	ame of City: Greenfield [Failed to Report of City: Greenfield Failed to Report of City: Greenfield Failed	SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	: Yes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500	DS: No CP: 2020 Budget \$37,500 1,850 35,000	Percent Change
Interest on Investments	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$37,500 2,300 1,770 27,500	DS: No CP: 2020 Budget \$37,500 1,850 35,000	Percent Change
All Other Revenues	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$37,500 2,300 1,770 27,500	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250	No Percent Change
Total Revenues	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR: 1 2019 Revised Budget S	DS: CP: CP:	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	:Yes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 90	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400	Percent Change
Proceeds from Bond Sales Other Financing Sources Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Current Expenditures Total Current Expenditu	ame of City: Greenfield [Failed to Report of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR: 1 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500	Percen Change
Other Financing Sources Other Financing Uses O	ame of City: Greenfield [Failed to Report of City: Greenfield Failed to Report of City: Greenfield Failed [Failed to Report of City: Greenfield Failed to Report of City: Greenfield Failed to Report of City: Greenfield Failed to Report of City: Greenfield [Failed to Report of C	SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000	Percent Change -100.0% 4.5% -27.3%
Transfers from Other Funds	ame of City: Greenfield [Failed to Report of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR: 1 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 440 500 5,000 \$80,500	Percent Change -100.0% 4.5% -27.3%
Total Revenues and Other Sources	ame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000 \$74,660	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500	Percent Change -100.0% 4.5% -27.3%
Current Expenditures	ame of City: Greenfield [Failed to Report of City: Greenfield Failed to Report of City: Greenfield Failed Fai	SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 5000 5,000 \$74,660	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500	No Percent Change
Semeral Government	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR: 1 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 5000 5,000 \$74,660	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500	Percent Change
Public Safety	ame of City: Greenfield [Failed to Report of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR: 1 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 5000 5,000 \$74,660	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500	Percent Change
Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Carpital Outlay Debt Service - Principal Interest and Fiscal Charges Transfers to Other Funds Streets and Highways (excluding Const.) 17,500 18,000 10,000	ame of City: Greenfield [Failed to Report of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR: 1 2019 Revised Budget \$	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	EYes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000 \$74,660 \$74,660	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500	Percent Change
Sanitation San	ame of City: Greenfield [Failed to Report of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR: 1 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000 \$74,660 \$74,660	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500	Percent Change
Health	ame of City: Greenfield [Failed to Report of City: Greenfield Failed to Report of City: Greenfield Failed [Failed to Report of City: Greenfield Failed to Report of City: Greenfield Failed Fa	SR: 1 2019 Revised Budget S	DS: CP: CP: CP: CP: S S S S S S S S	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 5000 \$74,660 \$74,660 \$16,000 5,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000	Percent Change -100.0% 4.5% -27.3%
Culture and Recreation	ame of City: Greenfield [Failed to Report Independent of the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR: 1 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 5000 5,000 \$74,660 \$74,660 \$16,000 5,000 17,500	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500	Percent Change
Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Transfers to Other Funds Transfers to Other Funds	ame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR: 1 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	EYes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000 \$74,660 \$74,660 \$16,000 5,000 17,500	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500	Percent Change
Economic Development and Housing All Other Current Expenditures	ame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR: 1 2019 Revised Budget S	DS: CP: CP: CP: CP: S S S S S S	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000 \$74,660 \$74,660 \$16,000 5,000 17,500	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500	Percent Change -100.0% 4.5% -27.3%
All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	ame of City: Greenfield [Failed to Report of City: Greenfield Failed to Report of City: Greenfield Failed to Revenues and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR: 1 2019 Revised Budget S	DS: CP: CP: CP: CP: S S S S S S	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 90 5000 5,000 \$74,660 \$74,660 \$16,000 17,500 4,000 4,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500 4,000	Percent Change -100.0% 4.5% -27.3%
Total Current Expenditures \$ \$ Total Current Expenditures \$42,500 \$42,500 \$	ame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR: 1 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	EYes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000 \$74,660 \$74,660 \$16,000 5,000 17,500 4,000 4,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500 4,000 4,000	7.8%
Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 10,000 10,000 All Other Capital Outlay 10,000 10,000 10,000 Debt Service - Principal 8,000 9,000 12.5% Interest and Fiscal Charges Interest and Fiscal Charges 9,000 7,500 -16.7% Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds	fame of City: Greenfield [Failed to Report of City: Greenfield [Failed	SR: 1 2019 Revised Budget S	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	EYes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000 \$74,660 \$74,660 \$16,000 5,000 17,500 17,500 4,000 4,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500 17,500 4,000 4,000	7.8%
All Other Capital Outlay All Other Capital Outlay 10,000 10,000 Debt Service - Principal Debt Service - Principal 8,000 9,000 12.5% Interest and Fiscal Charges Interest and Fiscal Charges 9,000 7,500 -16.7% Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	DS: CP:	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	EYes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000 \$74,660 \$74,660 \$16,000 5,000 17,500 4,000 4,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500 4,000 4,000	7.8%
Debt Service - Principal Debt Service - Principal 8,000 9,000 12.5% Interest and Fiscal Charges Interest and Fiscal Charges 9,000 7,500 -16.7% Other Financing Uses Other Financing Uses Transfers to Other Funds	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	DS: CP: CP: CP: CP: S	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$37,500 2,300 1,770 27,500 90 5000 \$74,660 \$74,660 \$16,000 5,000 17,500 4,000 4,000 \$42,500	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500 4,000 4,000 4,000 \$42,500	7.8%
Interest and Fiscal Charges Interest and Fiscal Charges 9,000 7,500 -16.7% Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	DS: CP: CP: CP: CP: S	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	Yes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 5,000 5,000 \$74,660 \$16,000 17,500 4,000 4,000 4,000 5,42,500	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 17,500 4,000 4,000 \$42,500	7.8%
Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 5,000 5,000 \$74,660 \$74,660 4,000 4,000 4,000 5,42,500 10,000 10,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500 4,000 4,000 \$42,500 110,000	No Percen Change100.0% 4.5% 27.3% 344.4% 7.8%
Transfers to Other Funds Transfers to Other Funds	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 500 5,000 \$74,660 \$74,660 4,000 17,500 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500 17,500 4,000 4,000 \$42,500 9,000	7.8%
	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 5,000 5,000 \$74,660 \$74,660 4,000 17,500 4,000 4,000 4,000 4,000 10,000 8,000 9,000 8,000 9,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$16,000 5,000 17,500 17,500 4,000 4,000 \$42,500 9,000 7,500	7.8%
	fame of City: Greenfield [Failed to Report dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	DS: CP: 2020 Budget \$	Percent Change	Name of City: Greenwald Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	Yes SR: No 2019 Revised Budget \$37,500 2,300 1,770 27,500 90 500 5,000 \$74,660 \$74,660 4,000 17,500 4,000 4,000 \$42,500 8,000 9,000	DS: No CP: 2020 Budget \$37,500 1,850 35,000 250 400 500 5,000 \$80,500 \$80,500 \$80,500 17,500 17,500 17,500 4,000 4,000 10,000 9,000 7,500 11,500	7.8% 7.8%

Name of City: Greenbush

Name of City: Green Isle

opted budgets for the following funds: GF:	2019 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	2019 Revised	DS: Yes CP:	Yes Percei
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chang
Property Taxes	\$641,025	\$639,992	-0.2%	Property Taxes	\$95,910	\$104,856	9.39
Tax Increments				Tax Increments			_
All Other Taxes				All Other Taxes			_
Special Assessments				Special Assessments	3,686	17,059	362.89
Licenses and Permits	49,700	49,550	-0.3%	Licenses and Permits	2,000	2,000	302.0
Federal Grants	49,700	49,550	-0.570	Federal Grants	2,000	2,000	_
State General Purpose Aid				State General Purpose Aid	73,961	78,498	6.1
*				•	302	302	0.1
State Categorical Aid Grants from County/Other Local Units	1,700	1,700		State Categorical Aid	302	302	
,	36,415	35,967	-1.2%	Grants from County/Other Local Units	500		-100.0
Charges for Services		,		Charges for Services			
fines and Forfeits	7,000	7,000	46.40/	Fines and Forfeits			
nterest on Investments	12,000	17,570	46.4%	Interest on Investments	2.500		
All Other Revenues	500	2,000	300.0%	All Other Revenues	2,500	500	-80.0
Total Revenues	\$748,340	\$753,779	0.7%	Total Revenues	\$178,859	\$203,215	13.6
roceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
ransfers from Other Funds	29,123	28,816	-1.1%	Transfers from Other Funds	14,000		-100.0
Total Revenues and Other Sources	\$777,463	\$782,595	0.7%	Total Revenues and Other Sources	\$192,859	\$203,215	5.4
urrent Expenditures				Current Expenditures			
General Government	\$118,313	\$120,704	2.0%	General Government	\$53,590	\$55,301	3.2
beliefal Government	389,961	395,500	1.4%	Public Safety	31,686	35,382	11.7
treets and Highways (excluding Const.)	55,500	54,540	-1.7%	Streets and Highways (excluding Const.)	48,190	49,987	3.7
anitation	29,239	30,967	5.9%	Sanitation Sanitation			5.7
Iuman Services	27,237	30,707	3.570	Human Services			
Health	32,460	32,460		Health			
Culture and Recreation	1,600	2,000	25.0%	Culture and Recreation	12,449	13,733	10.3
Conservation of Natural Resources		2,000		Conservation of Natural Resources			10.5
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	12,390	12,924	4.3%	All Other Current Expenditures	11,782	13,366	13.4
Total Current Expenditures	\$639,463	\$649,095	1.5%	Total Current Expenditures	\$157,697	\$167,769	6.4
-	124,000	124,000		•			
treets and Highways Capital Outlay	124,000			Streets and Highways Capital Outlay			
all Other Capital Outlay				All Other Capital Outlay			3.7
Debt Service - Principal				Debt Service - Principal	27,000	28,000	
nterest and Fiscal Charges				Interest and Fiscal Charges	8,162	7,446	-8.8
Other Financing Uses	4,000		-100.0%	Other Financing Uses			
ransfers to Other Funds	10,000	9,500	-5.0%	Transfers to Other Funds			
runorers to other runos	10,000			Transfers to Guier Funds			
Total Expenditures and Other Uses	\$777,463	\$782,595	0.7%	Total Expenditures and Other Uses	\$192,859	\$203,215	5.4
Total Expenditures and Other Uses		\$782,595	0.7%	Total Expenditures and Other Uses			5.4
Total Expenditures and Other Uses ne of City: Grove City	\$777,463			Total Expenditures and Other Uses Name of City: Grygla [Failed to Report]	\$192,859	\$203,215	5.4
Total Expenditures and Other Uses	\$777,463	\$782,595 DS: No CP: 2020	No	Total Expenditures and Other Uses			
Total Expenditures and Other Uses ne of City: Grove City pted budgets for the following funds: GF	\$777,463 =	DS: No CP:		Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF:	\$192,859 SR:	\$203,215 DS: CP:	Perce
Total Expenditures and Other Uses ne of City: Grove City oted budgets for the following funds: GF: evenues	\$777,463 : Yes SR: No 1 2019 Revised Budget	DS: No CP: 2020 Budget	No Percent Change	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues	\$192,859 SR: 2019 Revised Budget	\$203,215 DS: CP: 2020 Budget	Perce Chan
Total Expenditures and Other Uses the of City: Grove City toted budgets for the following funds: GF tevenues troperty Taxes	\$777,463 EYes SR: No 1 2019 Revised Budget \$204,828	DS: No CP: 2020 Budget \$210,973	No Percent Change 3.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes	\$192,859 SR: 2019 Revised	\$203,215 DS: CP: CP: Sudget \$	Perce Chan
Total Expenditures and Other Uses ne of City: Grove City need budgets for the following funds: GF: evenues roperty Taxes fax Increments	\$777,463 : Yes SR: No 1 2019 Revised Budget \$204,828	DS: No CP: 2020 Budget \$210,973	Percent Change 3.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$192,859 SR: 2019 Revised Budget \$	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses ne of City: Grove City pted budgets for the following funds: GF: evenues rroperty Taxes ax Increments all Other Taxes	\$777,463 : Yes SR: No 1 2019 Revised Budget \$204,828 3,035	DS: No CP: 2020 Budget \$210,973 3,200	No Percent Change 3.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$192,859 SR: 2019 Revised Budget \$	\$203,215 DS: CP: CP: Sudget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City the oted budgets for the following funds: GF: evenues reporty Taxes ax Increments all Other Taxes pecial Assessments	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000	DS: No CP: 2020 Budget \$210,973 3,200 1,000	Percent Change 3.0% 5.4%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$192,859 SR: 2019 Revised Budget \$	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City the oted budgets for the following funds: GF: evenues reporty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000	No Percent Change 3.0% 5.4%20.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses ne of City: Grove City sted budgets for the following funds: GF evenues roperty Taxes ax Increments II Other Taxes pecial Assessments icenses and Permits ederal Grants	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000	Percent Change 3.0% 5.4% -20.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City sted budgets for the following funds: GF: evenues roperty Taxes fax Increments all Other Taxes period Assessments icenses and Permits ederal Grants tate General Purpose Aid	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040	Percent Change 3.0% 5.4%20.0% 6.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City the debudgets for the following funds: GF: evenues roperty Taxes tax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620	Percent Change 3.0% 5.4%20.0% 6.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses ne of City: Grove City need budgets for the following funds: GF: evenues roperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid frants from County/Other Local Units	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 2,000 212,040 620	No Percent Change 3.0% 5.4%20.0% 6.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$192,859 SR: 2019 Revised Budget \$	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City the oted budgets for the following funds: GF: evenues reporty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid irants from County/Other Local Units tharges for Services	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620	No Percent Change 3.0% 5.4%20.0% 6.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses ne of City: Grove City sted budgets for the following funds: GF evenues roperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid irants from County/Other Local Units tharges for Services ines and Forfeits	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500	Percent Change 3.0% 5.4%20.0% 6.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City sted budgets for the following funds: GF- evenues roperty Taxes ax Increments all Other Taxes special Assessments icenses and Permits deferal Grants tate General Purpose Aid tate Categorical Aid irants from County/Other Local Units charges for Services ines and Forfeits interest on Investments	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 2,000	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City sted budgets for the following funds: GF: evenues roperty Taxes ax Increments Il Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units harges for Services interest on Investments Il Other Revenues	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300	Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City sted budgets for the following funds: GF: sevenues roperty Taxes ax Increments Il Other Taxes pecial Assessments icenses and Permits tederal Grants tate General Purpose Aid tate Categorical Aid rrants from County/Other Local Units harges for Services ines and Forfeits terest on Investments	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 2,000	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses the of City: Grove City the debudgets for the following funds: GF: evenues roperty Taxes fax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units tharges for Services interest on Investments all Other Revenues Total Revenues	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300	Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses ne of City: Grove City need budgets for the following funds: GF: evenues roperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid irants from County/Other Local Units tharges for Services ines and Forfeits nterest on Investments all Other Revenues Total Revenues roceeds from Bond Sales	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City sted budgets for the following funds: GF evenues roperty Taxes ax Increments II Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid irrants from County/Other Local Units harges for Services ines and Forfeits terest on Investments II Other Revenues Total Revenues Total Revenues troceeds from Bond Sales other Financing Sources	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City steed budgets for the following funds: GF- evenues roperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits tederal Grants tate General Purpose Aid tate Categorical Aid frants from County/Other Local Units tharges for Services ines and Forfeits nterest on Investments all Other Revenues Total Revenues Total Revenues rocceds from Bond Sales wher Financing Sources transfers from Other Funds	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633	Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City steed budgets for the following funds: GF- evenues roperty Taxes fax Increments all Other Taxes pecial Assessments idenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid frants from County/Other Local Units tharges for Services ines and Forfeits interest on Investments all Other Revenues Total Revenues Total Revenues roceeds from Bond Sales wher Financing Sources transfers from Other Funds Total Revenues and Other Sources	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 1,500 132,700 \$546,278	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633	Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City the debudgets for the following funds: GF evenues roperty Taxes that Increments all Other Taxes pecial Assessments icenses and Permits the General Purpose Aid tate Categorical Aid trants from County/Other Local Units tharges for Services ines and Forfeits therest on Investments all Other Revenues Total Revenues rocceds from Bond Sales ther Financing Sources transfers from Other Funds Total Revenues and Other Sources therest or Investments Total Revenues	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 1,500 132,700 \$546,278 \$546,278	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$550,633	Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City the debudgets for the following funds: GF: evenues roperty Taxes that Increments all Other Taxes pecial Assessments icenses and Permits the General Purpose Aid tate Categorical Aid trants from County/Other Local Units tharges for Services interest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources transfers from Other Funds Total Revenues and Other Sources treent Expenditures teneral Government	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278 \$546,278 \$159,348	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$550,633	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses are of City: Grove City beted budgets for the following funds: GF evenues roperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid irrants from County/Other Local Units charges for Services ines and Forfeits teterest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources arrent Expenditures ineral Government ublic Safety	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 1,500 1,500 \$546,278 \$546,278 \$159,348 113,828	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$550,633 \$159,348 96,720	Percent Change 3.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses the of City: Grove City the of City	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278 \$546,278 \$159,348 113,828 76,850	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670	Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% -0.8% 0.8% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City bred budgets for the following funds: GF: evenues roperty Taxes fax Increments all Other Taxes pedical Assessments idenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid frants from County/Other Local Units tharges for Services ines and Forfeits neterest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues aransfers from Other Funds Total Revenues and Other Sources transfers from Other Funds Total Revenues and Other Sources transfers Government ublic Safety treets and Highways (excluding Const.) anitation	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278 \$546,278 \$159,348 113,828 76,850 500	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250	Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8% 15.0% -17.2% -50.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City the debudgets for the following funds: GF: evenues roperty Taxes that Increments all Other Taxes pecial Assessments icenses and Permits the General Purpose Aid tate Categorical Aid trants from County/Other Local Units tharges for Services interest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources transfers from Other Funds Total Revenues and Other Sources transfers from Other Funds Total Revenues and Other Sources trent Expenditures teneral Government ublic Safety treets and Highways (excluding Const.) antitation furnan Services	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278 \$546,278 \$159,348 113,828 76,850 500	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$550,633 \$159,348 96,720 63,670 250	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses are of City: Grove City beted budgets for the following funds: GF evenues roperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units charges for Services ines and Forfeits therest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues aransfers from Other Funds Total Revenues and Other Sources transfers from Other Funds Total Revenues and Other Sources trent Expenditures teneral Government ublic Safety treets and Highways (excluding Const.) amitation tuman Services feelalth	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 1,500 132,700 \$546,278 \$159,348 113,828 76,850 500	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$550,633 \$159,348 96,720 63,670 250	No Percent Change 3.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses the of City: Grove City steed budgets for the following funds: GF evenues roperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits tederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units tharges for Services ines and Forfeits nterest on Investments all Other Revenues Total Revenues and Other Sources transfers from Other Funds Total Revenues and Other Sources trent Expenditures teneral Government ublic Safety treets and Highways (excluding Const.) anitation tuman Services tealth ulture and Recreation	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278 \$546,278 \$159,348 113,828 76,850 500 58,930	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8% 15.0% -17.2% -50.0%10.6%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City beed budgets for the following funds: GF: evenues roperty Taxes fax Increments all Other Taxes pecial Assessments icenses and Permits tederal Grants tate General Purpose Aid tate Categorical Aid irants from County/Other Local Units charges for Services ines and Forfeits interest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds Total Revenues and Other Sources iransfers from Other Funds	\$777,463 EYes SR: No 2019 Revised Budget \$204,828	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676 52,676	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City bed budgets for the following funds: GF: evenues roperty Taxes fax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units tharges for Services ines and Forfeits interest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources transfers from Other Funds Total Revenues and Other Sources trent Expenditures teneral Government ublic Safety treets and Highways (excluding Const.) antitation fuman Services fealth fullure and Recreation fonservation of Natural Resources fonomic Development and Housing	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278 \$546,278 \$159,348 113,828 76,850 500 58,930 58,930	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses are of City: Grove City beed budgets for the following funds: GF avernues troperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits dederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units charges for Services fines and Forfeits and Forfeits and Forfeits and Forfeits arterest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues aroceeds from Bond Sales other Financing Sources transfers from Other Funds Total Revenues and Other Sources urrent Expenditures deneral Government tublic Safety treets and Highways (excluding Const.) amitation fuman Services feelalth culture and Recreation conservation of Natural Resources fonservation Development and Housing all Other Current Expenditures	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 1,500 1,500 1,500 1,500 132,700 \$546,278 \$159,348 113,828 76,850 500 58,930 58,930	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676 131,149	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8% 0.8% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
Total Expenditures and Other Uses the of City: Grove City bed budgets for the following funds: GF: cevenues roperty Taxes fax Increments full Other Taxes pecial Assessments dicenses and Permits dederal Grants tate General Purpose Aid tate Categorical Aid frants from County/Other Local Units charges for Services lines and Forfeits anterest on Investments full Other Revenues Total Revenues roceeds from Bond Sales bether Financing Sources ransfers from Other Funds Total Revenues and Other Sources former Expenditures feneral Government tublic Safety treets and Highways (excluding Const.) amitation furnan Services fealth Culture and Recreation fonservation of Natural Resources fonomic Development and Housing	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 1,500 1,500 132,700 \$546,278 \$159,348 113,828 76,850 500 58,930 58,930 \$409,456	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses are of City: Grove City beed budgets for the following funds: GF avernues troperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits dederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units charges for Services fines and Forfeits and Forfeits and Forfeits anterest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues aroceeds from Bond Sales other Financing Sources transfers from Other Funds Total Revenues and Other Sources turrent Expenditures deneral Government tublic Safety treets and Highways (excluding Const.) anitation fuman Services lealth culture and Recreation conservation of Natural Resources fonservation of Natural Resources fonomic Development and Housing all Other Current Expenditures Total Current Expenditures	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 1,500 1,500 1,500 1,500 132,700 \$546,278 \$159,348 113,828 76,850 500 58,930 58,930	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676 131,149	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8% 0.8% 0.8%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses me of City: Grove City pted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Foecial Assessments Foetaral Grants Fotate General Purpose Aid Fotates Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Forceds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues Total Revenues General Government Public Safety Forcets and Highways (excluding Const.) Forcets and Forcets Formal Fo	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 1,500 1,500 132,700 \$546,278 \$159,348 113,828 76,850 500 58,930 58,930 \$409,456	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$550,633 \$159,348 96,720 63,670 250 52,676 131,149 \$503,813	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8% 0.8% 23.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses are of City: Grove City beted budgets for the following funds: GF evenues froperty Taxes frox Increments all Other Taxes froctal Assessments from County/Other Local Units fromts from Services from Sand Forfeits interest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources from Expenditures foreral Government fublic Safety forcets and Highways (excluding Const.) fromtiation from Services from Services from Onservation of Natural Resources from Onservation of Natural Resources from Conservation of Natural Resources from	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278 \$159,348 113,828 76,850 500 58,930 \$409,456	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676 131,149 \$503,813	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 0.8% 23.0% 23.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses are of City: Grove City peted budgets for the following funds: GF evenues roperty Taxes fax Increments that Increments compared to the following funds: GF geveil Assessments follother Taxes folicenses and Permits foleral Grants fitate General Purpose Aid tate Categorical Aid frants from County/Other Local Units frants from County/Other Local Units frants from County/Other Local Units frants from County of the Local Units frants from County of the Funds Total Revenues Total Revenues Total Revenues from Bond Sales formers from Other Funds Total Revenues and Other Sources fransfers from Other Funds Total Revenues and Other Sources frants and Highways (excluding Const.) familiation fundan Services fleatth fullure and Recreation flonservation of Natural Resources foconomic Development and Housing full Other Current Expenditures Total Current Expenditures Total Current Expenditures threets and Highways Capital Outlay foliced for the following following for the following	\$777,463 EYes SR: No 2019 Revised Budget \$204,828 3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278 \$159,348 113,828 76,850 500 58,930 \$409,456 \$409,456	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676 131,149 \$503,813	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% -15.0% -17.2% -50.0%10.6% 23.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses the of City: Grove City beed budgets for the following funds: GF: evenues roperty Taxes fax Increments all Other Taxes pecial Assessments icienses and Permits tederal Grants tate General Purpose Aid tate Categorical Aid frants from County/Other Local Units charges for Services ines and Forfeits interest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues aransfers from Other Funds Total Revenues and Other Sources transfers from Other Funds Total Revenues and Other Sources treets and Highways (excluding Const.) anitation tuman Services leath Conservation of Natural Resources iconomic Development and Housing all Other Current Expenditures Total Current Expenditures	\$777,463 Yes SR: No 12019 Revised Budget	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676 131,149 \$503,813	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 15.0% -17.2% -50.0%10.6% 23.0% 23.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan
rotal Expenditures and Other Uses the of City: Grove City pred budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants Litate General Purpose Aid Litate Categorical Aid Strants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Litate Categorical Aid Litate Categori	\$777,463 Yes SR: No 1 2019 Revised Budget \$204,828 \$3,035 1,000 2,500 198,595 620 1,500 1,500 132,700 \$546,278 \$546,278 \$113,828 76,850 500 58,930 58,930 \$409,456	DS: No CP: 2020 Budget \$210,973 3,200 1,000 2,000 212,040 620 1,500 2,000 117,300 \$550,633 \$159,348 96,720 63,670 250 52,676 131,149 \$503,813 1 131,149	No Percent Change 3.0% 5.4%20.0% 6.8% 33.3% -11.6% 0.8% 15.0% -17.2% -50.0%10.6% 23.0% 23.0%	Name of City: Grygla [Failed to Report] Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$192,859 SR:	\$203,215 DS: CP: 2020 Budget \$	Perce Chan

Name of City: Gully	Yes SR: Yes	ng No	No	A 1 - 4 - 1 - 1 - 4 - C C C - P C	Vec on No	ng No	No
Adopted budgets for the following funds: GI	2019 Revised Budget	DS: No CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent Change
Revenues			Change	Revenues			
Property Taxes	\$13,245	\$13,643	3.0%	Property Taxes	\$225,000	\$230,625	2.5%
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	15,599	14,584	-6.5%	Special Assessments			
Licenses and Permits	1,636	1,636		Licenses and Permits	4,400	4,400	
Federal Grants				Federal Grants			
State General Purpose Aid	14,508	14,508		State General Purpose Aid	25,043	24,043	-4.0%
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units	23,043	24,043	-4.0%
Charges for Services	2,820	2,820		Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	350	350		Interest on Investments	100	125	25.0%
All Other Revenues Total Revenues	\$48,283	\$47,666	-1.3%	All Other Revenues Total Revenues	7,000 \$261,543	5,008 \$264,201	-28.5% 1.0%
Proceeds from Bond Sales	\$40,203 	\$47,000	-1.370	Proceeds from Bond Sales	\$201,545	\$204,201	1.070
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$48,283	\$47,666	-1.3%	Total Revenues and Other Sources	\$261,543	\$264,201	1.0%
Current Expenditures				Current Expenditures			
General Government	\$16,630 1,350	\$17,130 1,350	3.0%	General Government	\$87,051 48,000	\$89,501 48,000	2.8%
Public Safety Streets and Highways (excluding Const.)	14,700	15,500	5.4%	Public Safety Streets and Highways (excluding Const.)	95,800	91,800	-4.2%
Sanitation Sanitation	13,136	12,739	-3.0%	Sanitation Sanitation	500	500	-4.270
Human Services				Human Services			
Health	1,000 37,000	1,000 38,000	2.7%	Health			
Culture and Recreation Conservation of Natural Resources	37,000	38,000	2.7%	Culture and Recreation Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$83,816	\$85,719	2.3%	Total Current Expenditures	\$231,351	\$229,801	-0.7%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay		24.400	1.4.70/
All Other Capital Outlay				All Other Capital Outlay	30,000	34,400	14.7%
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$83,816	\$85,719	2.3%	Total Expenditures and Other Uses	\$261,351	\$264,201	1.1%
				•			
Name of City: Hadley [Failed to Report]				Name of City: Hallock [Failed to Report]			
Name of City: Hadley [Failed to Report] Adopted budgets for the following funds: GH	7: SR:	DS: CP:		Name of City: Hallock [Failed to Report] Adopted budgets for the following funds: GF		DS: CP:	
	2019 Revised	2020	Percent		SR: SR: 2019 Revised	2020	Percent
Adopted budgets for the following funds: GI			Percent Change	Adopted budgets for the following funds: GF	: SR:		Percent Change
	2019 Revised	2020			SR: SR: 2019 Revised	2020	
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: SR: 2019 Revised Budget	2020 Budget	
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget	2020 Budget	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR: SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$	2020 Budget	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget	2020 Budget	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR: 2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$	2020 Budget	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$	2020 Budget \$ 	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	Change
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	<u>Change</u>
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	Change
Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change
Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change

Name of City: Hackensack

Name of City: Gully

Name of City: Halma		I No I	No		137 1 137	1 ** 1	137
dopted budgets for the following funds: GF	2019 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF	2019 Revised	DS: Yes CP:	Yes Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chang
Property Taxes	\$13,000	\$13,000		Property Taxes	\$198,646	\$208,579	5.09
Tax Increments				Tax Increments	8,400		-100.09
All Other Taxes	400	400		All Other Taxes			-100.07
Special Assessments				Special Assessments	2,500	30,955	1138.29
Licenses and Permits	700	700		Licenses and Permits	1,000	1,000	_
Federal Grants				Federal Grants			_
State General Purpose Aid	4,495	4,495		State General Purpose Aid	207,305	224,422	8.39
State Categorical Aid	13,026	13,205	1.4%	State Categorical Aid			-
Grants from County/Other Local Units	15,020			Grants from County/Other Local Units			
Charges for Services	1,600	1,500	-6.3%	Charges for Services	16,600	14,730	-11.39
Fines and Forfeits	1,000	1,500	-0.570	Fines and Forfeits	1,000	750	-25.0
	25	25			1,015	1,150	13.3
Interest on Investments	445	400	-10.1%	Interest on Investments	9,200	116,356	1164.7
All Other Revenues	\$33,691	\$33,725		All Other Revenues	\$445,666	\$597,942	
Total Revenues			0.1%	Total Revenues			34.2
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			-
Transfers from Other Funds				Transfers from Other Funds			-
Total Revenues and Other Sources	\$33,691	\$33,725	0.1%	Total Revenues and Other Sources	\$445,666	\$597,942	34.2
Current Expenditures				Current Expenditures			
General Government	\$7,460	\$7,500	0.5%	General Government	\$45,028	\$51,643	14.79
Public Safety	1,550	1,600	3.2%	Public Safety	137,148	124,513	-9.2
Streets and Highways (excluding Const.)	7,730	7,000	-9.4%	Streets and Highways (excluding Const.)	177,889	131,321	-26.2
Sanitation	4,400	4,400	-9.470	Sanitation	177,009	131,321	-20.2
Human Services	4,400	4,400		Human Services	1,500		-100.0
Health				Health	1,500		-100.0
Culture and Recreation	5,600	5,600		Culture and Recreation	70,000	50,500	-27.9
Conservation of Natural Resources				Conservation of Natural Resources			27.5
Economic Development and Housing				Economic Development and Housing	6,000	13,040	117.3
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$26,740	\$26,100	-2.4%	Total Current Expenditures	\$437,565	\$371,017	-15.29
•		15,000		•			
Streets and Highways Capital Outlay	5,000	, ,	200.0%	Streets and Highways Capital Outlay		100.000	-
All Other Capital Outlay				All Other Capital Outlay		100,000	17.5
Debt Service - Principal				Debt Service - Principal	4,336	5,094	17.59
Interest and Fiscal Charges				Interest and Fiscal Charges	3,629	41,244	1036.59
							-
Other Financing Uses				Other Financing Uses		80,587	
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds		80,587	-
Transfers to Other Funds				Transfers to Other Funds			
9						*	
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			34.29
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake	\$31,740	\$41,100	29.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg	\$445,530	\$597,942	34.29
Transfers to Other Funds Total Expenditures and Other Uses	\$31,740			Transfers to Other Funds Total Expenditures and Other Uses	\$445,530		
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake	\$31,740	\$41,100	29.5% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg	\$445,530	\$597,942	34.29 Yes
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF	\$31,740 = \$31,740 = \$2019 Revised	\$41,100 DS: Yes CP:	29.5% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF	\$445,530 = : Yes SR: Yes 2019 Revised	\$597,942 DS: Yes CP:	Yes Percei
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Ham Lake dopted budgets for the following funds: GF Revenues	\$31,740 = \$31,74	\$41,100 DS: Yes CP: 2020 Budget	29.5% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues	\$445,530 	\$597,942 DS: Yes CP: 2020 Budget	Yes Percei
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes	\$31,740 = \$31,740 = \$2019 Revised	\$41,100 DS: Yes CP:	29.5% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes	\$445,530 = : Yes SR: Yes 2019 Revised	\$597,942 DS: Yes CP:	Yes Percei
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues	\$31,740 = \$31,74	\$41,100 DS: Yes CP: 2020 Budget	29.5% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues	\$445,530 	\$597,942 DS: Yes CP: 2020 Budget	Yes Percer Change 2.1
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes	\$31,740 \$31,740 \$2. Yes \$31,740 \$2. Yes \$31,740 \$2. \$4,959,203	DS: Yes CP: 2020 Budget \$5,095,744	Yes Percent Change 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes	\$445,530 = \$10 \$2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877	Yes Percer Change 2.1
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$31,740 SR: Yes Yes 2019 Revised Budget \$4,959,203 SR: Yes SR: Yes SR: Yes SR: Yes SR: Yes Yes SR: Yes SR: Yes SR: Yes Yes Yes Yes Yes SR: Yes Y	DS: Yes CP: 2020 Budget \$5,095,744	Yes Percent Change 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$445,530 EYes SR: Yes 2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877	Yes Percer Change 2.1
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$31,740 \$31,74	DS: Yes CP: 2020 Budget \$5,095,744 114,336 41,936	29.5% Yes Percent Change 2.8% 0.1% 204.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$445,530 Yes SR: Yes 2019 Revised Budget \$501,530 	DS: Yes CP: 2020 Budget \$511,877 1,127	Yes Percer Change 2.1
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$31,740 = \$31,740 = \$2019 Revised Budget \$4,959,203	DS: Yes CP: 2020 Budget \$5,095,744 114,336	29.5% Yes Percent Change 2.8% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$445,530 : Yes SR: Yes 2019 Revised Budget \$501,530	DS: Yes CP: 2020 Budget \$511,877	Yes Percer Change 2.1
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$31,740 \$31,740 \$2019 Revised Budget \$4,959,203	DS: Yes CP: 2020 Budget \$5,095,744 114,336 41,936 440,850	29.5% Yes Percent Change 2.8% 0.1% 204.8% 5.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$445,530 = \$\frac{\$445,530}{\$2019 \text{ Revised}}\$ \$2019 \text{ Revised}\$ \$501,530	S597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620	Yes Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$31,740 \$31,740 \$2. Yes SR: Yes 2019 Revised Budget \$4,959,203 \$114,174 \$13,760 \$419,950 \$15,000 \$	Standard Sta	29.5% Yes Percent Change 2.8% 0.1% 204.8% 5.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$445,530 = \$445,530 = \$100 \$ \$2019 Revised Budget \$501,530	S597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620	Yes Perce Chang
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$31,740 = \$31,740 = \$31,740 = \$31,740 = \$31,740 = \$4,959,203 = \$114,174	DS: Yes CP: 2020 Budget \$5,095,744 114,336 41,936 440,850 15,000	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$445,530 = \$\frac{\$445,530}{\$}\$ EYes SR: Yes 2019 Revised Budget \$501,530 1,127 5,620 17,314	DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314	Yes Perce Chan; 2.1
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$31,740 \$31,740 \$ F: Yes SR: Yes 2019 Revised Budget \$4,959,203 \$ 114,174 \$13,760 \$419,950 \$15,000 \$ 1,881,000 \$	Standard Sta	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$445,530 = \$\frac{\$445,530}{\$2019 \text{ Revised Budget}}\$501,530 =	S597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500	Yes Perce Chan; 2.1
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$31,740 = \$31,74	DS: Yes CP: 2020 Budget \$5,095,744 114,336 41,936 440,850 15,000 380,034 189,548	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 2.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$445,530 = \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760	Yes Perce Chan; 2.1
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$31,740 = \$31,740 = \$31,740 = \$31,740 = \$2019 Revised Budget \$4,959,203	DS: Yes CP: 2020 Budget \$5,095,744 114,336 41,936 440,850 15,000 380,034 189,548 40,000	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 2.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$445,530 = \$445,530 = \$100 \$	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750	Yes Perce Chan; 2.1
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$31,740 \$31,740 \$2019 Revised Budget \$4,959,203 \$31,740 \$419,950 \$15,000 \$31,881,000 \$32,288 \$40,000 \$65,000	Standard Sta	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 2.3% 31.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$445,530 = \$445,530 = \$100 \$ \$2019 Revised Budget \$501,530 \$1,127 \$5,620 \$17,314 \$3,500 \$41,760 \$750 \$1,167	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167	Yes Perce Chang 2.1
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$31,740 = \$31,740 = \$31,740 = \$31,740 = \$2019 Revised Budget \$4,959,203 = \$114,174 = 13,760 = 419,950 = 15,000 = 1,881,000 = 185,288 = 40,000 = 65,000 = 142,300	Standard Sta	29.5% Percent Change 2.8% 0.1% 204.8% 5.0% 2.3% 31.8% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$445,530 = \$\frac{\$445,530}{\$2019 \text{ Revised}}\$ \$2019 \text{ Revised}\$ \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902	34.2 Yes Perce Chan 2.1 -92.4 -4.1
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$31,740 = \$31,740 = \$31,740 = \$31,740 = \$2019 Revised Budget \$4,959,203 \$114,174 \$13,760 \$419,950 \$15,000 \$ \$1,881,000 \$ \$185,288 \$40,000 \$65,000 \$142,300 \$7,835,675	Standard Sta	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 2.3% 4.2% -16.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$445,530 = \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017	34.2' Yes Percet Chang 2.1'
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$31,740 = \$31,740 = \$31,740 = \$31,740 = \$2019 Revised Budget \$4,959,203 = \$114,174	DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 2.3% 31.8% 4.2% -16.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$445,530 = \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$	S597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017	34.2' Yes Percer Chang 2.1'
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$31,740 = \$31,74	DS: Yes CP: 2020 Budget \$5,095,744 114,336 41,936 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% 74.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$445,530 = \$\frac{\$445,530}{\$445,530} = \$\frac{\$2019 \text{ Revised Budget}}{\$501,530} = \$\frac{\$1,127}{\$5,620} = \$\frac{\$17,314}{\$3,500} = \$\frac{41,760}{\$750} = \$\frac{1,167}{\$25,972} = \$\frac{\$598,740}{\$} = \$\frac{\$}{\$} = \$\frac{\$}{\$} = \$\frac{\$}{\$} = \$\frac{\$}{\$} = \$\frac{\$}{\$} = \$\$	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017	34.2' Yes Percei Chang 2.1'
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$31,740 = \$31,74	Standard Sta	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% -1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$445,530 = \$445,530 = \$100 \$	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000	34.2' Yes Percei Chang 2.1'
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$31,740 = \$31,74	DS: Yes CP: 2020 Budget \$5,095,744 114,336 41,936 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% 74.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$445,530 = \$\frac{\$445,530}{\$445,530} = \$\frac{\$2019 \text{ Revised Budget}}{\$501,530} = \$\frac{\$1,127}{\$5,620} = \$\frac{\$17,314}{\$3,500} = \$\frac{41,760}{\$750} = \$\frac{1,167}{\$25,972} = \$\frac{\$598,740}{\$} = \$\frac{\$}{\$} = \$\frac{\$}{\$} = \$\frac{\$}{\$} = \$\frac{\$}{\$} = \$\frac{\$}{\$} = \$\$	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017	34.2' Yes Percei Chang 2.1'
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$31,740 = \$31,74	Standard Sta	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% -1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$445,530 = \$445,530 = \$100 \$	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000	34.2° Yes Percei Chang 2.1°
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$31,740 = \$31,74	Standard Sta	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% -1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$445,530 = \$445,530 = \$100 \$	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000	34.2 Yes Perce Chan; 2.1 -92.4 -4.1 -1.1: -51.2 -3.4
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$31,740 \$31,74	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 41,936 440,850 15,000 380,034 189,548 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% 74.4% -1.9% -14.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$445,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017	34.2 Yes Perce Chan 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$31,740 \$31,740 \$31,740 \$31,740 \$31,740 \$31,740 \$31,740 \$31,760 \$419,950 \$15,000 \$31,881,0	S41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 41,936 440,850 15,000 380,034 189,548 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% 74.4% -1.9% -14.1% 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$445,530 = \$445,530 = \$445,530 = \$2019 Revised Budget \$501,530 = \$1,127	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017	34.2 Yes Perce Chan; 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$31,740 \$31,74	St. Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% -1.9% -14.1% 2.0% 1.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$445,530 = \$445,530 = \$2019 Revised Budget \$501,530 1,127 5,620 17,314 3,500 41,760 750 1,167 25,972 \$598,740 28,662 \$627,402 = \$231,714 96,262	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435	34.2' Yes Percei Chang 2.1'
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$31,740 \$31,740 \$\$ \$\frac{\\$31,740}{\}\$ 2019 Revised Budget \$4,959,203 \$\$ \$114,174 \$\$ \$13,760 \$\$ \$419,950 \$\$ \$15,000 \$\$ \$1881,000 \$\$ \$65,000 \$\$ \$42,300 \$\$ \$7,835,675 \$\$ \$21,500 \$\$ \$1,296,350 \$\$ \$9,153,525 \$\$ \$939,915 \$\$ \$2,027,855 \$\$ \$1,102,455 \$\$ \$78,550	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 189,548 40,000 85,700 148,300 148,300 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% -1.9% -14.1% 2.0% 1.5% -10.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$445,530 = \$445,530 = \$2019 Revised Budget \$501,530 1,127 5,620 17,314 3,500 41,760 750 1,167 25,972 \$598,740 28,662 \$627,402 = \$231,714 96,262 47,550 3,500	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500	34.2' Yes Percei Chang 2.1'
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$31,740 \$31,74	S41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 2.3% 31.8% 4.2% -16.4% -1.9% -14.1% 2.0% 1.5% -10.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$445,530 Yes SR: Yes 2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435	34.2º Yes Percer Chang 2.1º
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$31,740 \$31,740 \$\$ \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 2.3% 31.8% 4.2% -16.4% -1.9% -14.1% 2.0% 1.5% -10.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$445,530 = \$445,530 = \$2019 Revised Budget \$501,530 1,127 5,620 17,314 3,500 41,760 750 1,167 25,972 \$598,740 28,662 \$627,402 = \$231,714 96,262 47,550 3,500	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500	34.2' Yes Percei Chang 2.1'
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$31,740 \$31,740 \$ 2019 Revised Budget \$4,959,203 \$ 114,174 \$13,760 \$419,950 \$15,000 \$ 1,881,000 \$65,000 \$142,300 \$57,835,675 \$ 21,500 \$1,296,350 \$99,153,525 \$ \$939,915 \$2,027,855 \$1,102,455 \$78,550 \$	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 189,548 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 2.3% 31.8% 4.2% -16.4% -1.9% -14.1% 2.0% 1.5% -10.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$445,530 Yes SR: Yes 2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500	34.2 Yes Perce Chan; 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$31,740 \$31,740 \$\$ \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 31.8% 4.2% -16.4% -1.9% -14.1% 2.0% 1.5% -10.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$445,530 = \$445,530 = \$2019 Revised Budget \$501,530 1,127 5,620 17,314 3,500 41,760 750 1,167 25,972 \$598,740 28,662 \$627,402 = \$231,714 96,262 47,550 3,500 98,657	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239	34.2 Yes Perce Chang 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0 -0.4
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$31,740 = \$31,740 = \$31,740 = \$31,740 = \$31,740 = \$2019 Revised Budget \$4,959,203 = \$14,174 = \$13,760 = \$15,000 = \$1	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 40,000 \$5,700 148,300 \$7,500 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550 356,336 41,500	29.5% Percent Change 2.8% 0.1% 204.8% 5.0% 31.8% 4.2% -16.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$445,530 = \$445,530 = \$2019 Revised Budget \$501,530 = 1,127	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 98,239	34.2 Yes Perce Chan 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$31,740 = \$31,740 = \$31,740 = \$31,740 = \$31,740 = \$2019 Revised Budget \$4,959,203 = \$14,174 = 13,760 = 15,000 = 1,881,000 = 65,000 = 142,300 = 57,835,675 = 21,500 = 1,296,350 = \$939,915 = 2,027,855 = 1,102,455 = 78,550 = 404,090 = 41,500 = 15,000 = 15,000	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550 356,336 41,500 15,000	29.5% Percent Change 2.8% 0.1% 204.8% 5.0% 31.8% 4.2%16.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$445,530 = \$445,530 = \$2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 98,239 2,500	34.2 Yes Perce Chan 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$31,740 = \$31,74	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550 356,336 41,500 15,000 \$4,494,047	29.5% Percent Change 2.8% 0.1% 204.8% 5.0% 31.8% 4.2%16.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$445,530 = \$445,530 = \$2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 98,239 2,500 \$497,097	34.2 Yes Perce Chan 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$31,740 = \$31,740 = \$31,740 = \$31,740 = \$31,740 = \$2019 Revised Budget \$4,959,203 = \$14,174 = 13,760 = 15,000 = 1,881,000 = 65,000 = 142,300 = 57,835,675 = 21,500 = 1,296,350 = \$939,915 = 2,027,855 = 1,102,455 = 78,550 = 404,090 = 41,500 = 15,000 = 15,000	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550 356,336 41,500 15,000	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 4.2% -16.4% -1.9% -14.1% 2.0% 1.5% -10.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$445,530 = \$445,530 = \$2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 98,239 2,500	34.2 Yes Perce Cham 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0 -0.4 3.5
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$31,740 = \$31,74	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 37,500 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550 356,336 41,500 15,000 \$4,494,047	29.5% Percent Change 2.8% 0.1% 204.8% 5.0% 31.8% 4.2%16.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$445,530 = \$445,530 = \$2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 98,239 2,500 \$497,097	34.2 Yes Perce Cham 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0 -0.4 3.5
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$31,740 \$31,740 \$\$ \$31,740 \$\$ 2019 Revised Budget \$4,959,203 \$\$ \$114,174 \$13,760 \$\$ \$15,000 \$\$ \$185,288 \$\$ \$40,000 \$65,000 \$\$ \$142,300 \$\$ \$7,835,675 \$\$ \$91,53,525 \$\$ \$939,915 \$2,027,855 \$\$ \$1,102,455 \$\$ \$78,550 \$\$ \$404,090 \$\$ \$41,500 \$\$ \$44,609,365 \$\$ \$5,724,401	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744	29.5% Percent Change 2.8% 0.1% 204.8% 5.0%79.8% 4.2% -16.4% -1.9% -14.1% 2.0% 1.5% -10.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$445,530 = \$445,530 = \$445,530 = \$2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 2,500 \$497,097 39,200	34.2 Yes Perce Cham 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0 -0.4 3.5
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$31,740 = \$31,74	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 189,548 40,000 85,700 148,300 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550 356,336 41,500 15,000 \$4,494,047 4,993,476 187,920	29.5% Percent Change 2.8% 0.1% 204.8% 5.0% 31.8% 4.2% -16.4% -1.9% -14.1% 2.0% 1.5% -10.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$445,530 = \$445,530 = \$100 \$445,530 \$100	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 2,500 \$497,097 39,200 37,800	34.2 Yes Perce Chan 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0 -0.4 3.5 1.8
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$31,740 = \$31,74	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 189,548 40,000 85,700 148,300 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550 356,336 41,500 15,000 \$4,494,047 4,993,476 187,920 41,985	29.5% Percent Change 2.8% 0.1% 204.8% 5.0% 31.8% 4.2% 31.8% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$445,530 Yes SR: Yes 2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 2,500 \$497,097 39,200 37,800 8,358	34.2 Yes Perce Cham 2.1 -92.4 -4.1 -1.1 -51.2 -3.4 11.5 -11.6 4.0 -0.4 3.5 1.8
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$31,740 = \$31,740 = \$31,740 = \$31,740 = \$31,740 = \$4,959,203 = \$14,174	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 40,000 85,700 148,300 \$6,551,448 40,000 \$5,780 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550 356,336 41,500 15,000 \$4,494,047 4,993,476 187,920 41,985	29.5% Percent Change 2.8% 0.1% 204.8% 5.0% 31.8% 4.2% -16.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$445,530 = \$445,530 = \$445,530 = \$2019 Revised Budget \$501,530 = \$1,127	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 98,239 2,500 \$497,097 39,200 37,800 8,358	34.2º Yes Percer Chang 2.1º
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Ham Lake dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$31,740 = \$31,74	\$41,100 DS: Yes CP: 2020 Budget \$5,095,744 114,336 440,850 15,000 380,034 189,548 40,000 85,700 148,300 1,271,350 \$7,860,298 \$958,761 2,058,784 985,116 78,550 356,336 41,500 15,000 \$4,494,047 4,993,476 187,920 41,985	29.5% Percent Change 2.8% 0.1% 204.8% 5.0% 31.8% 4.2% 31.8% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hamburg Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$445,530 Yes SR: Yes 2019 Revised Budget \$501,530	\$597,942 DS: Yes CP: 2020 Budget \$511,877 1,127 5,620 1,314 3,500 41,760 750 1,167 24,902 \$592,017 14,000 \$606,017 \$258,313 85,110 49,435 3,500 98,239 2,500 \$497,097 39,200 37,800 8,358	34.29

Name of City: Hammond				Name of City: Hampton			
Adopted budgets for the following funds: GF	Yes SR: No I	OS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$26,800	\$26,800		Property Taxes	\$252,508	\$311,473	23.4%
Tax Increments				Tax Increments		2.060	
All Other Taxes Special Assessments				All Other Taxes Special Assessments	15,415	3,060 45,315	194.0%
Licenses and Permits	2,285	2,285		Licenses and Permits	8,300	10,800	30.1%
Federal Grants	2,263	2,263		Federal Grants		10,800	30.170
State General Purpose Aid				State General Purpose Aid	128,266	120,357	-6.2%
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units	44,306	37,127	-16.2%	Grants from County/Other Local Units			
Charges for Services	750	750		Charges for Services	3,540	3,540	
Fines and Forfeits		255		Fines and Forfeits	4,500 1,100	4,500 1,500	36.4%
Interest on Investments All Other Revenues		500		Interest on Investments All Other Revenues	3,820	3,820	30.470
Total Revenues	\$74,141	\$67,717	-8.7%	Total Revenues	\$417,449	\$504,365	20.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	43,743		-100.0%
Transfers from Other Funds				Transfers from Other Funds	151,904	150,219	-1.1%
Total Revenues and Other Sources	\$74,141	\$67,717	-8.7%	Total Revenues and Other Sources	\$613,096	\$654,584	6.8%
Current Expenditures				Current Expenditures			
General Government	\$38,900	\$39,617	1.8%	General Government	\$138,125	\$136,875	-0.9%
Public Safety	23,891	22,100	-7.5%	Public Safety	22,600	22,600	
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	72,000	72,000	
Sanitation Human Services				Sanitation Human Services	4,260	4,260	
Health				Health			
Culture and Recreation	9,350	4,000	-57.2%	Culture and Recreation	37,900	37,900	
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	2 000	2 000		Economic Development and Housing			
All Other Current Expenditures	2,000	2,000	0.70	All Other Current Expenditures	0054.005	#272.c25	0.50/
Total Current Expenditures	\$74,141	\$67,717	-8.7%	Total Current Expenditures	\$274,885	\$273,635	-0.5%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	110,000	95.000	-28.6%
Debt Service - Principal				Debt Service - Principal	119,000	85,000 06.585	65.5%
Interest and Fiscal Charges Other Financing Uses				Interest and Fiscal Charges Other Financing Uses	58,367	96,585 100.765	03.3%
Transfers to Other Funds				Transfers to Other Funds	136,904	100,765 98,599	-28.0%
	\$74,141	\$67,717	-8.7%		\$589,156	\$654,584	11.1%
Total Expenditures and Other Uses	<u> </u>	\$07,717	-0.770	Total Expenditures and Other Uses	\$389,130	\$034,384	11.170
Name of City: Hancock				Name of City: Hanley Falls			
•	Yes SR: Yes I	OS: No CP:	No	•	Yes SR: Yes	DS: No CP:	No
Name of City: Hancock Adopted budgets for the following funds: GF		, s e		Name of City: Hanley Falls Adopted budgets for the following funds: GF		20 01.	ш
Adopted budgets for the following funds: GF	: Yes SR: Yes I	2020	Percent	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$235,461	2020 Budget \$235,461	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$127,720	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$235,461	2020 Budget \$235,461	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$127,720	2020 Budget \$128,748	Percent Change 0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$235,461	2020 Budget \$235,461	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$127,720	2020 Budget \$128,748	Percent Change 0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$235,461 15,405	2020 Budget \$235,461 18,731	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$127,720 	2020 Budget \$128,748	Percent Change 0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$235,461	2020 Budget \$235,461	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$127,720	2020 Budget \$128,748	Percent Change 0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$235,461 15,405 1,850	2020 Budget \$235,461 18,731 1,850	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$127,720 250	\$128,748 \$128,748	Percent Change 0.8% 20.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$235,461 15,405 1,850	2020 Budget \$235,461 18,731 1,850	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$127,720 250	2020 Budget \$128,748	Percent Change 0.8% 20.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$235,461 15,405 1,850	2020 Budget \$235,461 18,731 1,850	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$127,720 250 98,794 91,500	2020 Budget \$128,748 300 101,607	Percent Change 0.8% 20.0% 2.8% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$235,461 \$235,465 1,850 258,374	2020 Budget \$235,461 18,731 1,850 272,453	Percent Change 21.6% 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$127,720 250 98,794 91,500 11,291	2020 Budget \$128,748 300 101,607 11,403	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$235,461 15,405 1,850 258,374 300	2020 Budget \$235,461 18,731 1,850 272,453 300	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$127,720 250 98,794 91,500 11,291	2020 Budget \$128,748 300 101,607 11,403	Percent Change 0.8% 20.0% 2.8% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$235,461 \$235,461 15,405 1,850 258,374 300 200	2020 Budget \$235,461 	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40	2020 Budget \$128,748 300 101,607 11,403 70	Percent Change 0.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$235,461 \$235,461 15,405 1,850 258,374 300 200 500	2020 Budget \$235,461 	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875	2020 Budget \$128,748 300 101,607 11,403 70 19,775	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 236.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 236.6% -21.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 75.0% 236.6% 21.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 236.6% -21.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 75.0% 236.6% -21.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 75.0% 236.6% -21.9% -23.0% 292.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 75.0% 236.6% -21.9% -23.0% 292.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 75.0% 236.6% -21.9% -23.0% 292.9% -21.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339	Percent Change 21.6% 5.4% 3.4% 3.4% 1.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 236.6% -21.9% -23.0% 292.9% -21.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600	Percent Change 21.6% 5.4% 3.4% 3.4% 1.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 75.0% 236.6% -21.9% -23.0% 292.9% -21.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600	Percent Change 21.6% 5.4% 3.4% 3.4% 1.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 75.0% 236.6% -21.9% -23.0% 292.9% -21.1% 3.9% -45.9% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186	Percent Change 0.8% 20.0% 2.8% -100.0% 1.0% 75.0% 236.6% -21.9% -23.0% 292.9% -21.1% 3.9% -45.9% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600	Percent Change 21.6% 5.4% 3.4% 3.4% 1.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186	Percent Change 0.8% 20.0% 2.8%100.0% 1.0% 236.6% -21.9%23.0% 292.9% -21.1% 3.9% -45.9% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600 24,089	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600 24,089	Percent Change 21.6% 5.4% 3.4% 3.4% 1.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374 13,445	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445	Percent Change 0.8% 20.0% 2.8%100.0% 1.0% 236.6% -21.9%23.0% 292.9% -21.1% 3.9% -45.9% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600 24,089 17,303	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 \$165,905 348,339 75,600 24,089	Percent Change 21.6% 5.4% 3.4% 3.4% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374 13,445 29,974	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445	Percent Change 0.8% 20.0% 2.8% 100.0% 1.0% 75.0% 236.6% -21.9%23.0% 292.9% -21.1% 3.9% -45.9% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600 24,089 24,089	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600 24,089 24,089	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374 13,445 13,445	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445 13,445	Percent Change 0.8% 20.0% 2.8%100.0% 1.0% 236.6% -21.9%23.0% 292.9% -21.1% 3.9% -45.9% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600 24,089 17,303	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600 24,089 17,691	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374 13,445 29,974	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445 25,975	Percent Change 0.8% 20.0% 2.8%100.0% 1.0% 236.6% -21.9%23.0% 292.9% -21.1% 3.9% -45.9% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600 24,089 24,089 17,303 \$625,113	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600 24,089 17,691 \$631,624	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374 13,445 29,974 \$372,920	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445 25,975 \$302,868	Percent Change 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$162,834 345,287 75,600 24,089 24,089 17,303 \$625,113	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600 24,089 17,691 \$631,624	Percent Change 21.6% 5.4% 3.4% 3.4% 2.2% 1.0% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374 13,445 29,974 \$372,920 10,000	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445 25,975 \$302,868	Percent Change 0.8% 20.0% 2.8% 100.0% 1.0% 236.6% -21.9% -23.0% 292.9% -21.1% 3.9% -45.9% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$162,834 345,287 75,600 24,089 17,303 \$625,113	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600 24,089 17,691 \$631,624	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374 13,445 29,974 \$372,920	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445 25,975 \$302,868	Percent Change 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600 24,089 17,303 \$625,113	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600 24,089 17,691 \$631,624	Percent Change 21.6% 5.4% 3.4% 3.4% 2.2% 1.0% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374 13,445 29,974 \$372,920 10,000	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445 25,975 \$302,868	Percent Change 0.8% 20.0% 2.8% 100.0% 1.0% 236.6% -21.9% -23.0% 292.9% -21.1% 3.9% -45.9% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600 24,089 17,303 \$625,113	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 348,339 75,600 24,089 17,691 \$631,624	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$383,743 \$60,735 181,392 87,374 13,445 29,974 \$372,920 10,000 823	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445 25,975 \$302,868	Percent Change 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$235,461 15,405 1,850 258,374 300 200 500 \$512,090 \$512,090 \$162,834 345,287 75,600 24,089 17,303 \$625,113	2020 Budget \$235,461 18,731 1,850 272,453 300 200 500 \$529,495 \$529,495 \$165,905 \$165,905 24,089 24,089 17,691 \$631,624	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$127,720 250 98,794 91,500 11,291 40 5,875 \$335,470 47,073 1,200 \$3383,743 \$60,735 181,392 87,374 13,445 29,974 \$372,920 10,000 823	2020 Budget \$128,748 300 101,607 11,403 70 19,775 \$261,903 36,250 4,715 \$302,868 \$63,133 98,129 102,186 13,445 25,975 \$302,868	Percent Change 0.8%

Part							37	
Property	Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: Tes CP:	No
Property Task Property			2020	Percent			2020	Percent
No. Process Section								
Teal Colormons							#05.000	
All Char Taxos 15,000 15	* *				* *		. ,	
Special Assessments								
Seal Content 18-253 18-254 18-2	•				1			
Sum Concepted and 118.25 12.177 5.296 2.180 1.280								
Same Caseporical Aid 45.09 5.00								
Contract Note Control Oblite 1	-	,	,		-		,	
Page	ē							
Process Proc		134,905				5,500		
Interest of Investments					2			
All Other Revoumes							1,800	
Total Revenues		4,500	9,500	111.1%		4,000	1,688	-57.8%
Transfers from Order Plants Section Sect		\$1,554,654	\$1,554,532	-0.0%		\$230,608	\$247,981	7.5%
Troid Revenue and Other Founds 1,525-1,525 1,525-1,5	Proceeds from Bond Sales				Proceeds from Bond Sales			
Control Revenues and Other Sources \$1,555,654 \$2,555,552 \$0,096 \$0.0000 \$1,0000 \$1								
Course C	Transfers from Other Funds				Transfers from Other Funds		10,000	
Second Covernment	Total Revenues and Other Sources	\$1,554,654	\$1,554,532	-0.0%	Total Revenues and Other Sources	\$230,608	\$257,981	11.9%
Second Covernment	Current Expenditures	=			Current Expenditures			
Since and Highways (excluding Cunst.) 481,372 4278 5289 Santation 540 100,084 2188 Santation 540 100,084 1288 Santation 540 1288 Santation	÷	\$522,562	\$549,405	5.1%	<u>-</u>	\$101,298	\$103,108	1.8%
Series and Highways (excluding Counts)		493,820	490,903	-0.6%		17,664	38,562	118.3%
Human Services Ser	Streets and Highways (excluding Const.)	481,372	467,325	-2.9%			102,634	
Health Column and Recreation Se 5000 S	Sanitation					2,000		-100.0%
Culture and Recreation 5.59.00 4.59.00								
Conservation of Natural Resources								
		,						
MI Other Current Expenditures S1,554,554 S1,554,553 G-O/K Traital Current Expenditures S224,566 S26,1366 Inc. 30 Streets and Highways Capital Outlay Streets and Hig								
Total Current Expenditures \$1,554,654 \$1,554,533 \$0,996 Total Current Expenditures \$224,886 \$2,61,666 \$1,539 \$3,539 \$1,539 \$3,539 \$					1 0			
Service sand Highways Capital Outlay	-							
All Other Caprial Coulty Deht Service - Principal 34,000 35,000 0.9% Deht Service - Principal 115,000 26,000 26,100 116,1000 26,1000	•				•			
Delth Services Principal 347,000 350,000 0.9% Delth Services Principal 115,000 85,000 26,1% Delth Services Principal 115,000 29,685 77,0% Other Financiag (Uses 31,904 80,18% 12,9% Properly Total Expenditures and Other Uses 31,906 8370,051 12,9% Name of City Harding Principal								
Tames and Fiscal Charges 62.814 54.21 13.4% Interest and Fiscal Charges 31.920 29.685 7.78								
Name of City Harding	•	,	,		•		,	
Transfers to Other Funds	_	62,814	54,421			31,920	29,685	-7.0%
Name of City: Harding Percent Change Percent Change Name of City: Harding Name of City: Harding <t< td=""><td>9</td><td></td><td></td><td></td><td>0</td><td></td><td></td><td></td></t<>	9				0			
Name of City: Harding	Transfers to Other Funds				Transfers to Other Funds			
Adopted budgets for the following famils: GF. Yes SR. Yes DS. No. CP. No.	Total Expenditures and Other Uses	\$1,964,468	\$1,958,954	-0.3%	Total Expenditures and Other Uses	\$371,606	\$376,051	1.2%
Adopted budgets for the following famils: GF. Yes SR. Yes DS. No. CP. No.	-							
Revenues 2019 Revised Budget 2020 budget Percent Change Revenues 2019 Revised Budget Percent Change Property Taxes \$14,716 \$15,157 3.0% Propenty Taxes \$56,000 \$56,002 \$1.4% Tax Increments	Name of City: Harding				Name of City: Hardwick			
Revenues Budget Budget Percent Change Revenues Revenues Budget Percent Change Property Taxes \$14,716 \$15,157 3.0% Property Taxes \$55,000 \$56,792 1.4% Tax Increments \$55,000 \$55,002 \$1.4% All Other Taxes \$1,300 \$1,414 \$8.8% \$50ecial Assessments \$1,500 \$2,000 \$3.3% Licenses and Permits \$2,700 \$2,800 3.7% Licenses and Permits \$2,000 \$2,000 \$3.3% Federal Grants \$8,000 \$9,779 \$2.2% State General Purpose Aid \$50,000 \$0.000 \$0.000 \$3.3% State Categorical Aid \$8,000 \$9,779 \$2.2% State General Purpose Aid \$40,000 \$40,000 \$7.0% Grants from County-Other Local Units \$1,500 \$1,500 \$1,500 \$3.60 \$1.00 \$1.60 \$1.60 \$1.60 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00					rame of city. Hardwick			
Revenues Fludget Stady Change Revenues Budget Change Change Property Taxes \$14,716 \$15,157 3,0% Property Taxes \$56,000 \$56,702 1,4% Tax Increments	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	•	Yes SR: No	DS: No CP:	No
Revenues	Adopted budgets for the following funds: GF		25		•		25 01.	
Tax Increments	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
All Other Taxes		2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Special Assessments	Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Licenses and Permits	Revenues Property Taxes	2019 Revised Budget \$14,716	2020 Budget \$15,157	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$56,000	2020 Budget \$56,792	Percent Change
Federal Grants State General Purpose Aid 8,000 9,779 22.2% State General Purpose Aid 50,000 50,	Revenues Property Taxes Tax Increments	2019 Revised Budget \$14,716	2020 Budget \$15,157	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$56,000	2020 Budget \$56,792	Percent Change
State General Purpose Aid 8,000 9,779 22.2% State General Purpose Aid 50,000 50,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$14,716	2020 Budget \$15,157	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$56,000	2020 Budget \$56,792	Percent Change 1.4%
State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$14,716 1,300	2020 Budget \$15,157 1,414	Percent Change 3.0% 8.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$56,000	2020 Budget \$56,792 2,000	Percent Change
Grants from County/Other Local Units 1,500 1,500 6,400 1.6% Charges for Services 98,000 98,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$14,716 1,300 2,700	2020 Budget \$15,157 1,414 2,800	Percent Change 3.0% 8.8% 3.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$56,000 1,500 2,000	\$56,792 	Percent Change
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$14,716 1,300 2,700 8,000	2020 Budget \$15,157 1,414 2,800 9,779	Percent Change 3.0% 8.8% 3.7% 22.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$56,000 1,500 2,000 50,000	2020 Budget \$56,792 2,000 2,000 50,000	Percent Change 1.4%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$14,716 1,300 2,700 8,000	2020 Budget \$15,157 1,414 2,800 9,779	Percent Change 3.0% 8.8% 3.7% 22.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000	\$56,792 \$56,792 2,000 2,000 50,000 40,000	Percent Change 1.4% 33.3% -7.0%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500	2020 Budget \$15,157 1,414 2,800 9,779 1,500	Percent Change 3.0% 8.8% 3.7% 22.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000	Percent Change 1.4% 33.3% -7.0%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000	Percent Change 1.4% 33.3% -7.0%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000	Percent Change 1.4% 33.3% -7.0%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000	Percent Change 1.4% 33.3% -7.0% 25.0%
Other Financing Sources — — — — — — — — — — — — — — — — — — —	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000	Percent Change 1.4% 33.3% -7.0% 25.0%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 75	Percent Change 1.4% 33.3% -7.0% 25.0% -0.7%
Total Revenues and Other Sources \$36,776 \$39,250 6.7% Total Revenues and Other Sources \$255,560 \$253,867 -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% -100.0% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 	Percent Change 1.4% 33.3% -7.0% 25.0% -0.7%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% -100.0% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867	Percent Change 1.4% 33.3% -7.0% 25.0% -0.7%
General Government \$5,500 \$6,200 12.7% General Government \$74,000 \$75,000 1.4% Public Safety 550 550 Public Safety 5,600 15,000 167.9% Streets and Highways (excluding Const.) 2,000 2,500 25.0% Streets and Highways (excluding Const.) 15,000 15,000 Sanitation 7,000 7,000 Sanitation 15,000 16,000 6.7% Human Services Human Services Health Health Culture and Recreation 2,000 2,000 2,000 Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing Economic Development and Housing All Other Current Expenditures \$34,050 \$38,250 12.3% Total Curr	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% -100.0% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867	Percent Change 1.4% 33.3% -7.0% 25.0% -0.7%
Public Safety 550 550 550	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% -100.0% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867	Percent Change 1.4% 33.3% -7.0% 25.0% -0.7%
Streets and Highways (excluding Const.) 2,000 2,500 25.0% Streets and Highways (excluding Const.) 15,000 15,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 6,300 60 2,200 \$36,776 \$36,776	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250	Percent Change 3.0% 8.8% 3.7% 1.6% 1.6% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560 \$255,560	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867	Percent Change 1.4% 33.3%7.0% 25.0%0.7%
Sanitation 7,000 7,000 Sanitation 15,000 16,000 6.7% Human Services Human Services Health Health Culture and Recreation 12,000 15,000 25.0% Culture and Recreation 2,000 2,000 Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing Economic Development and Housing All Other Current Expenditures 7,000 7,000 All Other Current Expenditures Streets and Highways Capital Outlay 334,050 \$38,250 12.3% Total Current Expenditures \$111,600 \$123,000 10.2% Streets and Highways Capital Outlay Streets and Highways Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% 6.7% 6.7% 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560 \$255,560 \$74,000	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$253,867	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 0.7% 1.4%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$55,500 550	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% 6.7% 6.7% 12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560 \$255,560 \$74,000 5,600	\$2020 Budget \$56,792 	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 0.7% 1.4% 167.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$55,500 550 2,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$6,200 550 2,500	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6%100.0% 6.7% 6.7% 12.7% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 98,000 60 \$255,560 \$255,560 \$74,000 5,600 15,000	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$75,000 15,000 15,000	Percent Change 1.4%
Culture and Recreation 12,000 15,000 25.0% Culture and Recreation 2,000 2,000 Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing Economic Development and Housing All Other Current Expenditures 7,000 7,000 All Other Current Expenditures \$111,600 \$123,000 10.2% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 5,000 5,000 All Other Capital Outlay Debt Service - Principal Debt Service - Principal 8,907 Interest and Fiscal Charges Interest and Fiscal Charges 1,006 Other Financing Uses Other Financing Uses	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$5,500 550 2,000 7,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$6,200 550 2,500 7,000	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% 6.7% 6.7% 12.7% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 98,000 98,000 60 \$255,560 \$255,560 \$74,000 5,600 15,000 15,000	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$253,867 \$75,000 15,000 15,000 16,000	Percent Change 1.4%
Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures 7,000 7,00	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$55,500 550 2,000 7,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550 2,500 7,000	Percent Change 3.0% 8.8% 3.7% 1.6%100.0% 6.7% 6.7% 12.7% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560 \$74,000 5,600 15,000 15,000	\$56,792 \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$253,867 \$75,000 15,000 15,000 16,000	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 1.4% 167.9% 6.7%
Economic Development and Housing All Other Current Expenditures 7,000 7,000 7,000 All Other Current Expenditures -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$5,500 550 2,000 7,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550 2,500 7,000	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% 6.7% 6.7% 12.7% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560 \$255,560 \$74,000 5,600 15,000 15,000	\$56,792 \$56,792 \$2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$75,000 15,000 15,000 16,000	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 0.7% 1.4% 167.9% 6.7%
All Other Current Expenditures 7,000 7,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$5,500 550 2,000 7,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$6,200 550 2,500 7,000 15,000	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% 6.7% 6.7% 12.7% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560 \$255,560 \$74,000 5,600 15,000 15,000 2,000	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$75,000 15,000 15,000 16,000 2,000	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 0.7% 1.4% 167.9% 6.7%
Streets and Highways Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$5,500 550 2,000 7,000 12,000 12,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550 2,500 7,000 15,000 15,000	Percent Change 3.0% 8.8% 3.7% 1.6% 100.0% 6.7% 12.7% 25.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 \$255,560 \$255,560 \$74,000 5,600 15,000 15,000 2,000	\$56,792 \$56,792 \$56,792 \$2,000 \$2,000 \$50,000 \$40,000 \$5,000 \$98,000 \$75 \$253,867 \$253,867 \$75,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 1.4% 167.9% 6.7%
Streets and Figure Street and Fiscal Charges Street	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$5,500 550 2,000 7,000 12,000 12,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550 2,500 7,000 15,000 15,000	Percent Change 3.0% 8.8% 3.7% 1.6% 100.0% 6.7% 25.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560 \$74,000 5,600 15,000 15,000 15,000 2,000 2,000	\$56,792 \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$75,000 15,000 15,000 15,000 16,000 2,000	Percent Change 1.4% 33.3%7.0% 25.0%0.7%0.7% 1.4% 167.9% 6.7%
All Other Capital Outlay 5,000 5,000 All Other Capital Outlay 8,907 Interest and Fiscal Charges 1,006 1,006 -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$5,500 550 2,000 7,000 12,000 7,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550 2,500 7,000 15,000 7,000	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% 6.7% 6.7% 12.7% 25.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560 \$255,560 \$74,000 5,600 15,000 15,000 2,000 2,000	\$56,792 \$56,792 \$56,792 \$2,000 2,000 50,000 40,000 5,000 98,000 \$253,867 \$253,867 \$75,000 15,000 15,000 16,000 \$2,000	Percent Change 1.4% 33.3%7.0% 25.0%0.7%0.7% 1.4% 167.9% 6.7%
Debt Service - Principal 8,907 Interest and Fiscal Charges Interest and Fiscal Charges 1,006 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$5,500 550 2,000 7,000 12,000 7,000 \$34,050	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550 2,500 7,000 15,000 7,000 \$38,250	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% 6.7% 12.7% 25.0% 25.0% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$2255,560 \$74,000 5,600 15,000 15,000 15,000 2,000 3,111,600	\$2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$253,867 \$75,000 15,000 15,000 16,000 2,0000 2,0000 3123,000	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 1.4% 167.9% 6.7% 10.2%
Interest and Fiscal Charges 1.006 Other Financing Uses Other Financing Uses Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$55,500 550 2,000 7,000 12,000 12,000 \$34,050	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$6,200 550 2,500 7,000 15,000 \$38,250 \$38,250	Percent Change 3.0% 8.8% 3.7% 22.2% 1.6% 6.7% 6.7% 12.7% 25.0% 25.0% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$2255,560 \$74,000 5,600 15,000 15,000 2,000 2,000 \$111,600	2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$75,000 15,000 15,000 16,000 2,000 2,000 \$123,000	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 1.4% 167.9% 6.7% 10.2%
Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 \$55,500 550 2,000 7,000 12,000 \$34,050 5,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$6,200 550 2,500 7,000 15,000 \$38,250 5,000	Percent Change 3.0% 8.8% 3.7% 1.6% 1.6% 6.7% 25.0% 25.0% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 98,000 98,000 \$255,560 \$255,560 \$74,000 5,600 15,000 15,000 15,000 2,000 2,000 3111,600 \$111,600	\$2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$75,000 15,000 15,000 16,000 2,000 2,000 \$123,000 \$123,000	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 1.4% 167.9% 6.7% 10.2%
Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$36,776 1,500 550 2,000 7,000 12,000 \$34,050 5,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$6,200 550 2,500 7,000 15,000 \$38,250 5,000 \$38,250	Percent Change 3.0% 8.8% 3.7% 1.6%100.0% 6.7% 12.7% 25.0% 25.0% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 \$255,560 \$255,560 \$74,000 5,600 15,000 15,000 15,000 \$2,000 \$111,600 \$111,600	\$56,792 \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$253,867 \$75,000 15,000 16,000 16,000 2,000 \$123,000 \$123,000 8,907	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 0.7% 1.4% 167.9% 1.2% 10.2%
40.00	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$35,500 550 2,000 7,000 12,000 \$34,050 5,000 5,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550 2,500 7,000 15,000 \$38,250 5,000 5,000	Percent Change 3.0% 8.8% 3.7% 1.6% 100.0% 6.7% 12.7% 25.0% 12.3% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 \$255,560 \$255,560 \$74,000 5,600 15,000 15,000 2,000 3111,600 \$111,600	\$2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$253,867 \$75,000 15,000 15,000 15,000 15,000 2,000 \$123,000 \$123,000 \$1,006	Percent Change 1.4% 33.3% 7.0% 25.0% 0.7% 1.4% 167.9% 10.2% 10.2%
10tal Expenditures and Other Uses 937,030 943,230 1000 10tal Expenditures and Other Uses 3111,000 \$132,913	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$14,716 1,300 2,700 8,000 1,500 6,300 60 2,200 \$36,776 \$55,500 550 2,000 7,000 12,000 \$34,050 5,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550 2,500 7,000 15,000 \$38,250 7,000 \$38,250 5,000	Percent Change 3.0% 8.8% 3.7% 1.6%100.0% 6.7% 25.0% 25.0% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 \$255,560 \$255,560 \$74,000 5,600 15,000 15,000 15,000 2,000 3111,600 \$111,600	\$2020 Budget \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$253,867 \$75,000 15,000 15,000 15,000 15,000 15,000 2,000 \$123,000 \$123,000 \$1,006 \$8,907 1,006	Percent Change 1.4% 33.3%7.0% 25.0%0.7% 1.4% 167.9% 10.2%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$14,716 1,300 2,700 8,000 8,000 60 2,200 \$36,776 \$36,776 \$5,500 550 2,000 7,000 12,000 7,000 \$34,050 5,000	2020 Budget \$15,157 1,414 2,800 9,779 1,500 6,400 2,200 \$39,250 \$39,250 \$6,200 550 2,500 7,000 15,000 \$38,250 5,000	Percent Change 3.0% 8.8% 3.7% 1.6% 1.6% 6.7% 12.7% 25.0% 25.0% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$56,000 1,500 2,000 50,000 43,000 5,000 98,000 60 \$255,560 \$74,000 5,600 15,000 15,000 15,000 2,000 2,000 3111,600	\$56,792 \$56,792 2,000 2,000 50,000 40,000 5,000 98,000 75 \$253,867 \$75,000 15,000 15,000 16,000 2,000 2,000 \$123,000 \$123,000 \$1,006 \$1,006	Percent Change 1.4% 33.3%7.0% 25.0%0.7% 1.4% 167.9% 10.2%

Name of City: Hanska

Name of City: Hanover

ame of City: Harmony		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No
opted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	2020	Percent		2019 Revised	2020	Perce
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chan
Property Taxes	\$700,000	\$745,480	6.5%	Property Taxes	\$541,500	\$558,000	3.0
Tax Increments	14,000	14,500	3.6%	Tax Increments			
All Other Taxes	5,000	5,000		All Other Taxes	8,000	8,000	
Special Assessments	48,500	54,657	12.7%	Special Assessments			
Licenses and Permits	10,420	8,600	-17.5%	Licenses and Permits	8,120	5,345	-34.2
Federal Grants	246 400	251.076	1.60/	Federal Grants	105 500	203,344	4.0
State General Purpose Aid	346,400 15,864	351,976 15,000	1.6% -5.4%	State General Purpose Aid	195,508 197	203,344	4.0 -100.0
State Categorical Aid Grants from County/Other Local Units	29,440	30,000	1.9%	State Categorical Aid Grants from County/Other Local Units			-100.
Charges for Services	312,582	322,332	3.1%	Charges for Services	1,125	1,170	4.0
Fines and Forfeits	775	775		Fines and Forfeits	400	500	25.0
Interest on Investments	3,100	3,150	1.6%	Interest on Investments	2,700	2,900	7.
All Other Revenues	20,550	35,050	70.6%	All Other Revenues	4,250	4,150	-2.
Total Revenues	\$1,506,631	\$1,586,520	5.3%	Total Revenues	\$761,800	\$783,409	2.
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	265,500	221,000	-16.8%	Transfers from Other Funds			
Total Revenues and Other Sources	\$1,772,131	\$1,807,520	2.0%	Total Revenues and Other Sources	\$761,800	\$783,409	2.
Current Expenditures				Current Expenditures			
General Government	\$256,136	\$277,639	8.4%	General Government	\$117,128	\$126,525	8.
Public Safety	389,064	385,513	-0.9%	Public Safety	121,038	110,436	-8.
Streets and Highways (excluding Const.)	175,042	150,114	-14.2%	Streets and Highways (excluding Const.)	167,671	171,490	2.
Sanitation Human Services				Sanitation Human Services			
Health	4,791	5,010	4.6%	Human Services Health			
Culture and Recreation	187,578	190,859	1.7%	Culture and Recreation	15,888	10,045	-36.
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	150,462	151,706	0.8%	Economic Development and Housing			
All Other Current Expenditures	5,000	5,000		All Other Current Expenditures			
Total Current Expenditures	\$1,168,073	\$1,165,841	-0.2%	Total Current Expenditures	\$421,725	\$418,496	-0.
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	44,500	73,000	64.0%	All Other Capital Outlay			
Debt Service - Principal	147,500	142,500	-3.4%	Debt Service - Principal			
Interest and Fiscal Charges	38,840	32,882	-15.3%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses	287,423	311,194	8.
Transfers to Other Funds	265,500	221,000	-16.8%	Transfers to Other Funds			
Total Expenditures and Other Uses ame of City: Hartland	\$1,664,413	221,000 \$1,635,223 DS: No CP:	-16.8% -1.8%	Total Expenditures and Other Uses Name of City: Hastings	\$709,148	\$729,690 DS: Yes CP:	Yes Yes
Total Expenditures and Other Uses ame of City: Hartland	\$1,664,413	\$1,635,223	-1.8%	Total Expenditures and Other Uses	\$709,148	\$729,690	Yes
Total Expenditures and Other Uses ame of City: Hartland opted budgets for the following funds: GF	\$1,664,413 = \$1,664,413 SR: Yes	\$1,635,223 DS: No CP:	-1.8%	Name of City: Hastings Adopted budgets for the following funds: GF	\$709,148 = SR: Yes	\$729,690 DS: Yes CP:	Yes Perc
Total Expenditures and Other Uses ame of City: Hartland opted budgets for the following funds: GF Revenues	\$1,664,413 Yes SR: Yes 2019 Revised Budget	\$1,635,223 DS: No CP: 2020 Budget	-1.8% No Percent Change	Name of City: Hastings Adopted budgets for the following funds: GF Revenues	\$709,148 : Yes SR: Yes 2019 Revised Budget	\$729,690 DS: Yes CP: 2020 Budget	Yes Perc Char
Total Expenditures and Other Uses ume of City: Hartland opted budgets for the following funds: GE Revenues Property Taxes	\$1,664,413 Yes SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP:	-1.8% No Percent Change 1.0%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179	Yes Perc Char
Total Expenditures and Other Uses une of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,664,413 Yes SR: Yes 2019 Revised Budget	\$1,635,223 DS: No CP: 2020 Budget \$151,390	-1.8% No Percent Change	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956	DS: Yes CP: 2020 Budget \$14,788,179	Yes Perc Char
Total Expenditures and Other Uses ame of City: Hartland opted budgets for the following funds: GF	\$1,664,413 EYes SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP: 2020 Budget \$151,390	No Percent Change	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179	Yes Perc Char 3.
Total Expenditures and Other Uses ame of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,664,413 FYes SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP: 2020 Budget \$151,390	Percent Change	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255	Yes Perc Chair 3.
Total Expenditures and Other Uses ame of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,664,413 FYes SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP: 2020 Budget \$151,390	No Percent Change 1.0%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000	Yes Perc Chair 3.
Total Expenditures and Other Uses ume of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,664,413 FYes SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP: 2020 Budget \$151,390	No Percent Change 1.0%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634	Yes Perc Chair 3.1190. 18.
Total Expenditures and Other Uses une of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,664,413 PYes SR: Yes 2019 Revised Budget \$149,891 1,650	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 	-1.8% No Percent Change 1.0% 8.5%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800	DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600	Yes Perc Char 3. 1190. 1823.
Total Expenditures and Other Uses une of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,664,413 FYes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923	-1.8% Percent Change 1.0% 8.5% 6.3%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500	DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000	Yes Perc Chair 3. 1190. 1823. 23.
Total Expenditures and Other Uses ame of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,664,413 FYes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 	-1.8% Percent Change 1.0% 8.5% 6.3%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700	DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600	Yes Perc Chair 3. 1190. 1823. 23. 0.
Total Expenditures and Other Uses me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 63,920	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 	-1.8% Percent Change 1.0% 8.5% 6.3%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$709,148 : Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744	DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000	Yes Perc Chan 3. 1190. 1823. 23. 06.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400	-1.8% Percent Change 1.0% 8.5% 6.3%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800	Yes Perc Chan 3. 1190. 1823. 066.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550	-1.8% No Percent Change 1.0% 8.5% 6.3%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800	Yes Perc Char 3. 1190. 1823. 23. 0669.
Total Expenditures and Other Uses me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 \$22,151,253	Yes Perc Cha 3. 1190. 1823. 23. 0669. 4.
Total Expenditures and Other Uses me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550	-1.8% No Percent Change 1.0% 8.5% 6.3%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800	Yes Perc Chan 3. 1190. 1823. 23. 0669.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,664,413 EYes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601 2,088,000	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 \$22,151,253 1,903,000	Perc Chair 3. 1190. 1823. 23. 0669. 48.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6% 2.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601 2,088,000 1,371,274	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 120,000 \$22,151,253 1,903,000 493,466	Perc Chair 3. 1190. 1823. 23. 0669. 48.
Total Expenditures and Other Uses ume of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,664,413 Pyes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601 2,088,000	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 120,000 91,800 \$22,151,253 1,903,000	Perc Chair 3. 1190. 1823. 23. 0669. 48.
Total Expenditures and Other Uses me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$219,411	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6% 2.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601 2,088,000 1,371,274	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 120,000 \$22,151,253 1,903,000 493,466	Perr Cha 3. 1190. 1823. 23. 06669. 48640.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6% 2.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601 2,088,000 1,371,274 \$24,697,875	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 \$22,151,253 1,903,000 493,466 \$24,547,719	Perce Cha 3. 1190. 18.823. 23.0669. 48640.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,664,413 FYes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$219,411 \$56,400	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$709,148 EYes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601 2,088,000 1,371,274 \$24,697,875 \$3,196,442	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 \$22,151,253 1,903,000 493,466 \$24,547,719	Yes Perc Chan 3. 1190. 1823. 23. 06669. 48640.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,664,413 Pyes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$219,411 \$56,400	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601 2,088,000 1,371,274 \$24,697,875 \$3,196,442 9,988,478	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 120,000 91,800 165,800 \$22,151,253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337	Yes Perc Chan 3. 1190. 1823. 23. 06669. 48640.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,664,413 PYes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$219,411 \$56,400 69,630	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 7.2%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 120,000 91,800 \$22,151,253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337 1,767,875	Yes Perc Chan 3. 1190. 1823. 23. 06669. 48640.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,664,413 Pyes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$219,411 \$56,400 69,630 69,630	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 7.2%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601 2,088,000 1,371,274 \$24,697,875 \$3,196,442 9,988,478 1,861,728	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 120,000 91,800 \$22,151,253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337 1,767,875	Yes Perce Chair 3. 1190. 1823. 23. 0669. 486408. 15.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$219,411 \$56,400 69,630 1,510	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 7.2% 165.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 128,744 97,800 123,300 \$21,238,601 2,088,000 1,371,274 \$24,697,875 \$3,196,442 9,988,478 1,861,728	S729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 \$22,151,253 1,903,000 \$22,151,253 1,903,000 \$22,454,7719 \$2,914,233 10,123,337 1,767,875	Yes Perce Chair 3. 1190. 1823. 23. 0669. 486408. 15.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,664,413 Pyes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$219,411 \$56,400 69,630 69,630	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 7.2%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 182,300 \$21,238,601 2,088,000 1,371,274 \$24,697,875 \$3,196,442 9,988,478 1,861,728	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 120,000 91,800 \$22,151,253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337 1,767,875	Perc Cha 3. 11990. 188233. 0669. 486408. 15.
me of City: Hartland opted budgets for the following funds: GE Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Leuture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$219,411 \$56,400 69,630 1,510 1,510	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 7.2% 165.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956 \$3,255 \$364,120 \$564,398 \$710,028 \$897,800 \$97,500 \$3,958,700 \$128,744 \$97,800 \$123,300 \$21,238,601 \$2,088,000 \$1,371,274 \$24,697,875 \$3,196,442 \$9,988,478 \$1,861,728 \$2,714,004 \$24,60	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 \$22,151,253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337 1,767,875 3,048,333 3,048,333	Percha 3. 11990. 1823. 23.0669. 48. 15.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,664,413 Pyes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$56,400 69,630 1,510 1,510	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010 4,010	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 7.2% 165.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956 3,255 364,120 564,398 710,028 897,800 97,500 3,958,700 128,744 97,800 \$21,238,601 2,088,000 1,371,274 \$24,697,875 \$3,196,442 9,988,478 1,861,728 2,714,004 133,700	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 120,000 91,800 125,1253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337 1,767,875 3,048,333 186,756	Perc Cha 3. 11990. 188233. 0669. 486408. 15.
me of City: Hartland poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Gall Other Current Expenditures Total Current Expenditures	\$1,664,413 Per SR: Yes SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010 4,010	-1.8% Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 7.2% 165.6% 5.4%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 91,800 120,000 91,800 125,151,253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337 1,767,875 3,048,333 186,756 \$18,040,534	Perr Cha 3. 11990. 1823. 0669. 48. 15.
me of City: Hartland poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,664,413 Pyes SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$56,400 69,630 1,510 \$127,540	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010 \$134,430	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 7.2% 165.6% 5.4%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 120,000 91,800 \$22,151,253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337 1,767,875 3,048,333 186,756 \$18,040,534 300,000	Yes Perc Char 3. 1190. 1823. 23. 0669. 486408. 15.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Fundal Current Expenditures Fundal Current Expenditures Fundal Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$56,400 69,630 1,510 \$127,540 \$127,540	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010 \$134,430 \$134,430	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6% -1.1% 7.2% 165.6% 5.4%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 \$22,151,253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337 1,767,875 3,048,333 186,756 \$18,040,534 300,000 2,166,000	Perc Cha 3. 1190. 1823. 23. 0669. 4815. 12.
me of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$56,400 69,630 1,510 \$127,540 72,650	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010 \$134,430 202,480	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6% 165.6% 5.4% 178.7%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956 \$3,255 \$364,120 \$564,398 \$710,028 \$897,800 \$97,500 \$3,958,700 \$128,744 \$97,800 \$122,336,601 \$2,088,000 \$21,238,601 \$2,088,000 \$1,371,274 \$24,697,875 \$3,196,442 \$9,988,478 \$1,861,728 \$2,714,004 \$133,700 \$17,894,352 \$400,000 \$2,386,819 \$3,300,000	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 165,800 \$22,151,253 1,903,000 493,466 \$24,547,719 \$2,914,233 10,123,337 1,767,875 3,048,333 186,756 \$18,040,534 300,000 2,166,000 3,450,000	Yes Perce Chan 3. 1190. 1823. 23. 0669. 48. 15. 12. 39. 025. 4.
Total Expenditures and Other Uses ume of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010 \$134,430 \$134,430 202,480 2,706	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 165.6% 5.4% 178.7% -73.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956 \$3,255 \$364,120 \$564,398 \$710,028 \$897,800 \$128,744 \$97,800 \$128,744 \$97,800 \$21,238,601 \$2,088,000 \$2,088,000 \$1,371,274 \$24,697,875 \$3,196,442 \$9,988,478 \$1,861,728 \$2,714,004 \$133,700 \$17,894,352 \$400,000 \$2,386,819 \$3,300,000 \$451,066	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 165,800 \$22,151,253 1,903,000 \$22,151,253 1,903,000 \$24,547,719 \$2,914,233 10,123,337 1,767,875 3,048,333 186,756 \$18,040,534 300,000 2,166,000 3,450,000 642,188	Yes Perc Chair 3. 1190. 1823. 23. 0669. 48. 15. 12. 39. 025. 49. 49. 499. 4999. 4999. 4999. 49999999999
Total Expenditures and Other Uses ame of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$1,664,413 Pressure SR: Yes 2019 Revised Budget \$149,891 1,650 63,920 2,400 1,550 \$219,411 \$219,411 \$56,400 69,630 1,510 \$127,540 72,650 10,241	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010 \$134,430 202,480 2,706	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6% 1.1% 7.2% 165.6% 5.4% 178.7% -73.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$709,148 Yes SR: Yes	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 91,800 165,800 \$22,151,253 1,903,000 \$22,151,253 1,903,000 \$22,151,253 1,903,000 \$3,450,000 2,166,000 3,450,000 642,188	Yes Perc Char 3. 1190. 1823. 23. 0669. 48. 15. 12. 39. 0259. 4. 42.
Total Expenditures and Other Uses ame of City: Hartland opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,664,413 Per SR: Yes 2019 Revised Budget \$149,891	\$1,635,223 DS: No CP: 2020 Budget \$151,390 1,790 67,923 2,400 1,550 \$225,053 \$225,053 \$55,790 74,630 4,010 \$134,430 \$134,430 202,480 2,706	-1.8% No Percent Change 1.0% 8.5% 6.3% 2.6% 2.6% -1.1% 165.6% 5.4% 178.7% -73.6%	Name of City: Hastings Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$709,148 Yes SR: Yes 2019 Revised Budget \$14,233,956 \$3,255 \$364,120 \$564,398 \$710,028 \$897,800 \$128,744 \$97,800 \$128,744 \$97,800 \$21,238,601 \$2,088,000 \$2,088,000 \$1,371,274 \$24,697,875 \$3,196,442 \$9,988,478 \$1,861,728 \$2,714,004 \$133,700 \$17,894,352 \$400,000 \$2,386,819 \$3,300,000 \$451,066	\$729,690 DS: Yes CP: 2020 Budget \$14,788,179 3,255 800,000 560,385 840,634 685,600 120,000 3,975,600 120,000 165,800 \$22,151,253 1,903,000 \$22,151,253 1,903,000 \$24,547,719 \$2,914,233 10,123,337 1,767,875 3,048,333 186,756 \$18,040,534 300,000 2,166,000 3,450,000 642,188	2.5. Yes Perce Chan 3.5. 119.7 -0.7 18.4 -23.6 23.1, 0.4 -6.8 -6.1 -9.1 4.5 -64.0 -0.6 -8.8 1.4 -5.0 12.5 39.7 0.8 -25.0 -9.3 4.5 -42.4 -0.5

Name of City: Harris

Name of City: Harmony

Name of City: Hatfield							
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Hawley Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No
-	2019 Revised	2020	Percent	-	2019 Revised	2020 Budget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$14,500	\$23,025	58.8%	Property Taxes	\$618,380	\$649,250	5.0%
Tax Increments				Tax Increments	215,050	248,800	15.7%
All Other Taxes				All Other Taxes	221,000	221,000	
Special Assessments				Special Assessments	584,699	540,439	-7.6%
Licenses and Permits	1,200	1,200		Licenses and Permits	17,300	17,250	-0.3%
Federal Grants	2 926	3,836		Federal Grants	628,267	644,647	2.6%
State General Purpose Aid State Categorical Aid	3,836	3,030		State General Purpose Aid	64,900	75,000	15.6%
Grants from County/Other Local Units	600		-100.0%	State Categorical Aid Grants from County/Other Local Units	9,500	10,500	10.5%
Charges for Services			-100.070	Charges for Services	10,000	9,000	-10.0%
Fines and Forfeits				Fines and Forfeits	20,000	15,000	-25.0%
Interest on Investments	500	500		Interest on Investments	7,970	12,700	59.3%
All Other Revenues	100		-100.0%	All Other Revenues	17,951	39,425	119.6%
Total Revenues	\$20,736	\$28,561	37.7%	Total Revenues	\$2,415,017	\$2,483,011	2.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	260,529	225,700	-13.4%
Total Revenues and Other Sources	\$20,736	\$28,561	37.7%	Total Revenues and Other Sources	\$2,675,546	\$2,708,711	1.2%
Current Expenditures		1-0,000	571770	Current Expenditures	7-,010,010		1.270
General Government	\$10,000	\$10,000		General Government	\$269,203	\$301,277	11.9%
Public Safety	2,836	2,836		Public Safety	680,588	759,785	11.6%
Streets and Highways (excluding Const.)	7,000	7,000		Streets and Highways (excluding Const.)	444,016	383,724	-13.6%
Sanitation (Cherading Const.)				Sanitation Sanitation			
Human Services				Human Services			
Health				Health	17,200	17,200	
Culture and Recreation	800	800		Culture and Recreation	234,184	215,281	-8.1%
Conservation of Natural Resources				Conservation of Natural Resources	04 200	152 200	61.6%
Economic Development and Housing	300	300		Economic Development and Housing	94,200 700	152,200 700	01.0%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$20,936	\$20,936		Total Current Expenditures	\$1,740,091	\$1,830,167	5.2%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			17.50/
Debt Service - Principal				Debt Service - Principal	811,000	669,000	-17.5%
Interest and Fiscal Charges				Interest and Fiscal Charges	124,659	102,514	-17.8%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	32,000	121,000	278.1%
Total Expenditures and Other Uses	\$20,936	\$20,936		Total Expenditures and Other Uses	\$2,707,750	\$2,722,681	0.6%
Name of City: Hayfield				Name of City: Hayward			
	Yes SR: Yes	DS: Yes CP:	Yes	* *	Yes SR: No	DS: Yes CP:	No
Name of City: Hayfield Adopted budgets for the following funds: GF	_	20.		Name of City: Hayward Adopted budgets for the following funds: GF		20 01.	
	2019 Revised	2020	Percent	* *	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$803,533	2020	Percent	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$193,694	2020 Budget \$193,694	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$803,533 20,000	2020 Budget \$872,965 20,000	Percent Change 8.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$193,694	2020 Budget \$193,694	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$803,533 20,000 17,000	2020 Budget \$872,965 20,000 15,000	Percent Change 8.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$193,694	2020 Budget \$193,694	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$803,533 20,000 17,000 15,450	2020 Budget \$872,965 20,000 15,000 8,800	Percent Change 8.6% -11.8% -43.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$193,694 1,500 	2020 Budget \$193,694 1,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$803,533 20,000 17,000 15,450	2020 Budget \$872,965 20,000 15,000 8,800	Percent Change 8.6% -11.8% -43.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$193,694 1,500 	2020 Budget \$193,694 1,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381	2020 Budget \$872,965 20,000 15,000 8,800 433,594	Percent Change 8.6% -11.8% -43.0% 5.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$193,694 1,500 37,985	2020 Budget \$193,694 1,500 38,013	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381	2020 Budget \$872,965 20,000 15,000 8,800 433,594	Percent Change 8.6% -11.8% -43.0% 5.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$193,694 1,500 37,985 12,819	2020 Budget \$193,694 1,500 38,013 12,819	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000	Percent Change 8.6% -11.8% -43.0% 5.1% -12.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000	2020 Budget \$193,694 1,500 38,013 12,819 2,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000	Percent Change 8.6% -11.8% -43.0% 5.1% -12.5% -33.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000	Percent Change 8.6% -11.8% -43.0% 5.1% -12.5% -33.3% 50.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293	Percent Change 0.1% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000	Percent Change 8.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000	Percent Change 8.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740	Percent Change 8.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 2,000 1,000 408,740 \$1,772,099	Percent Change 8.6% -11.8% -43.0% 5.1% -12.5% -33.3% 50.0% 100.0% 2.7% 5.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099	Percent Change 8.6% -11.8% -43.0% -5.1% -12.5% -33.3% 50.0% 100.0% 2.7% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099	Percent Change 8.6% -11.8% -43.0% -5.1% -12.5% -33.3% 50.0% 100.0% 2.7% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099	Percent Change 8.6% -11.8% -43.0% -5.1% -12.5% -33.3% 50.0% 100.0% 2.7% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$1,772,099	Percent Change 8.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099	Percent Change 8.6% -11.8% -43.0% -5.1% -12.5% -33.3% 50.0% 100.0% 2.7% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$1,772,099 \$465,300	Percent Change 8.6% -11.8% -43.0% 5.1% -12.5% -33.3% 50.0% 100.0% 2.7% 5.5% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919	Percent Change 0.1%90.0% 0.1% 0.1% 0.1% 0.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$1,772,099 \$465,300 243,000	Percent Change 8.6% -11.8% -43.0% -5.1% -12.5% -33.3% 50.0% 100.0% 2.7% 5.5% 5.5% 2.2% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765	Percent Change 0.1%90.0% 0.1% 0.1%90.1% 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$455,200 236,000 180,450	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$1,772,099 \$465,300 243,000 258,450	Percent Change 8.6%11.8% -43.0% 5.1%12.5% -33.3% 50.0% 100.0% 2.7% 5.5% 5.5% 2.2% 3.0% 43.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931	Percent Change 0.1%90.0% 0.1% 0.1% 0.1% 0.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$455,200 236,000 180,450 4,000	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$1,772,099 \$465,300 243,000 258,450 4,000	Percent Change 8.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931	Percent Change 0.1% 2.7% 0.1% 0.1% 0.1% 1.1% 0.1% 1.1% 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$1,680,033 \$1,680,033 \$1,680,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745	Percent Change 8.6%11.8% -43.0%5.1%12.5% -33.3% -50.0% 100.0% 2.7% 5.5% 2.2% 3.0% 43.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931	Percent Change 0.1% 2.7% 0.1% 0.1% 0.1% 1.1% 0.1% 1.1% 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$4455,200 236,000 180,450 4,000 85,545	2020 Budget \$872,965 20,000 15,000 8,800 2,000 3,000 1,000 408,740 \$1,772,099 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745	Percent Change 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 48,524 22,503	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931	Percent Change 0.1% 0.1% 0.1% 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$455,200 236,000 180,450 4,000 85,545 23,000	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745 33,000	Percent Change 8.6%11.8% -43.0% 5.1%12.5% -33.3% 50.0% 100.0% 2.7% 5.5% 5.5% 2.2% 3.0% 43.2%10.3%10.3% 43.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$124,181 43,765 25,931	Percent Change 0.1%90.0% 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$455,200 236,000 180,450 4,000 85,545 23,000 125,010	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745 33,000 172,104	Percent Change 8.6%11.8% -43.0% 5.1%12.5% -33.3% 50.0% 100.0% 2.7% 5.5% 5.5% 2.2% 3.0% 43.2%10.3% 43.5% 37.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931	Percent Change 0.1% 0.1% 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$455,200 236,000 180,450 4,000 85,545 23,000 125,010 \$1,109,205	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745 33,000 172,104 \$1,252,599	Percent Change 8.6%11.8% -43.0% 5.1%12.5% -33.3% 50.0% 100.0% 2.7% 5.5% 5.5% 2.2% 3.0% 43.2%10.3% 43.5% 37.7% 12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503 \$197,948	\$193,877	Percent Change 0.1%90.0% 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$1,680,033 \$4455,200 236,000 180,450 4,000 85,545 23,000 125,010 \$1,109,205	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745 33,000 172,104 \$1,252,599	Percent Change 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503 \$197,948	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931 \$193,877	Percent Change 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$455,200 236,000 180,450 4,000 85,545 23,000 125,010 \$1,109,205 52,500	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745 33,000 172,104 \$1,252,599 58,500	Percent Change 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503 \$197,948 342,000	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931 \$193,877 \$114,250	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$1,680,033 \$4455,200 236,000 180,450 4,000 85,545 23,000 125,010 \$1,109,205	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745 33,000 172,104 \$1,252,599	Percent Change 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503 \$197,948	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931 \$193,877	Percent Change 0.1%90.0% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$455,200 236,000 180,450 4,000 85,545 23,000 125,010 \$1,109,205 52,500	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745 33,000 172,104 \$1,252,599 58,500	Percent Change 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503 \$197,948 342,000	2020 Budget \$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931 \$193,877 \$114,250	Percent Change 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$1,680,033 \$1,680,033 \$1,545,200 236,000 180,450 4,000 85,545 23,000 125,010 \$1,109,205 52,500 361,000	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$465,300 243,000 243,000 258,450 4,000 76,745 33,000 172,104 \$1,252,599 58,500 311,000	Percent Change 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503 \$197,948 342,000 10,000	\$193,694 \$193,694 \$1,500 \$38,013 \$12,819 \$2,000 \$48,293 \$100 \$6,500 \$302,919 \$124,181 \$43,765 \$25,931 \$ \$193,877 \$114,250 \$10,000	Percent Change 0.1%90.0% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$1,680,033 \$1,680,033 \$1,545,200 236,000 180,450 4,000 85,545 23,000 125,010 \$1,109,205 52,500 361,000 86,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745 33,000 172,104 \$1,252,599 58,500 311,000 80,000	Percent Change 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curreit Proposition Interest and Fiscal Charges	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 22,503 \$197,948 342,000 10,000 3,870	\$193,877 \$193,877 \$114,250 10,000 3,333	Percent Change 0.1%90.0% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$803,533 20,000 17,000 15,450 412,381 8,000 3,000 2,000 500 398,169 \$1,680,033 \$1,680,033 \$1,680,033 \$1,680,033 \$1,545,200 236,000 180,450 4,000 85,545 23,000 125,010 \$1,109,205 52,500 361,000 86,033	2020 Budget \$872,965 20,000 15,000 8,800 433,594 7,000 2,000 3,000 1,000 408,740 \$1,772,099 \$465,300 243,000 258,450 4,000 76,745 33,000 172,104 \$1,252,599 \$8,500 311,000 80,000	Percent Change 8.6%11.8% -43.0%12.5% -33.3% -50.0% 100.0% 2.7% -5.5% 5.5%1.3%10.3%10.3%11.4% -13.9% -7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$193,694 1,500 37,985 12,819 2,000 47,031 1,000 6,500 \$302,529 \$302,529 \$126,921 48,524 422,503 \$197,948 \$197,948 342,000 10,000 3,870	\$193,694 1,500 38,013 12,819 2,000 48,293 100 6,500 \$302,919 \$302,919 \$124,181 43,765 25,931 \$193,877 114,250 10,000 3,333	Percent Change 0.1% 0.1% 0.1%

Name of City: Hazel Run				Name of City: Hector			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$14,000	\$14,000		Property Taxes	\$736,615	\$791,973	7.5%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	847	850	0.4%
Licenses and Permits				Licenses and Permits	8,925	8,960	0.4%
Federal Grants	11.670	11.010	1.20/	Federal Grants	255 257	272 224	4.90/
State General Purpose Aid	11,672	11,818	1.3%	State General Purpose Aid	355,357 440,629	372,324 63,609	4.8% -85.6%
State Categorical Aid				State Categorical Aid	440,029	03,009	-03.070
Grants from County/Other Local Units Charges for Services				Grants from County/Other Local Units Charges for Services	246,649	217,591	-11.8%
Fines and Forfeits				Fines and Forfeits	2,509	3,000	19.6%
Interest on Investments				Interest on Investments	581	1,500	158.2%
All Other Revenues				All Other Revenues	53,583	35,030	-34.6%
Total Revenues	\$25,672	\$25,818	0.6%	Total Revenues	\$1,845,695	\$1,494,837	-19.0%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	91,528	88,458	-3.4%
Total Revenues and Other Sources	\$25,672	\$25,818	0.6%	Total Revenues and Other Sources	\$1,937,223	\$1,583,295	-18.3%
Current Expenditures	=======================================	Ψ20,010	0.070	Current Expenditures	ψ1,737,223	<u> </u>	10.570
General Government	\$12,000	\$12,500	4.2%	General Government	\$202,525	\$231,893	14.5%
Public Safety	5,000	5,000	4.270	Public Safety	388,936	489,547	25.9%
Streets and Highways (excluding Const.)	5,000	5,000		Streets and Highways (excluding Const.)	237,082	148,563	-37.3%
Sanitation Sanitation				Sanitation Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	155,957	177,808	14.0%
Conservation of Natural Resources				Conservation of Natural Resources	9.025	9.790	8.5%
Economic Development and Housing				Economic Development and Housing	9,025 148,722	9,790 184,637	8.5% 24.1%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$22,000	\$22,500	2.3%	Total Current Expenditures	\$1,142,247	\$1,242,238	8.8%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay		37,498	
Debt Service - Principal				Debt Service - Principal		15,000	
Interest and Fiscal Charges				Interest and Fiscal Charges		3,758	
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	272,021	252,595	-7.1%
Total Expenditures and Other Uses	\$22,000	\$22,500	2.3%	Total Expenditures and Other Uses	\$1,414,268	\$1,551,089	9.7%
Name of City: Heidelberg				Name of City: Henderson			
	Yes SR: No	DS: No CP:	No	Name of City: Henderson Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
Name of City: Heidelberg Adopted budgets for the following funds: GF		20		•		20 01.	ш
	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$31,000	2020	Percent	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$526,000	2020 Budget \$537,000	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change 5.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$526,000	2020 Budget \$537,000 200	Percent Change 2.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$31,000	2020 Budget \$32,800	Percent Change 5.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$526,000 54,400	2020 Budget \$537,000 200 52,400	Percent Change 2.1% -3.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$31,000	2020 Budget \$32,800	Percent Change 5.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$526,000 54,400	2020 Budget \$537,000 200 52,400	Percent Change 2.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$31,000 50	2020 Budget \$32,800 1,000	Percent Change 5.8% 1900.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$526,000 54,400 8,720	2020 Budget \$537,000 200 52,400 8,720	Percent Change 2.1% -3.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$31,000 50	2020 Budget \$32,800	Percent Change 5.8% 1900.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$526,000 54,400 8,720	2020 Budget \$537,000 200 52,400 8,720	Percent Change 2.1%3.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$31,000 50 	\$32,800 	Percent Change 5.8% 1900.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$526,000 54,400 8,720 298,494	2020 Budget \$537,000 200 52,400 8,720 301,494	Percent Change 2.1% -3.7% 1.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$31,000 50 5,260	2020 Budget \$32,800 1,000 587	Percent Change 5.8% 1900.0% 88.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956	Percent Change 2.1% -3.7% 1.0% -46.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$31,000 50 	\$32,800 	Percent Change 5.8% 1900.0% 88.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956	Percent Change 2.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$31,000 50 5,260	2020 Budget \$32,800 1,000 587	Percent Change 5.8% 1900.0% 88.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$31,000 50 5,260	2020 Budget \$32,800 1,000 587	Percent Change 5.8% 1900.0% -88.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$31,000 50 5,260	2020 Budget \$32,800 1,000 587	Percent Change 5.8% 1900.0%88.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$31,000 50 5,260	2020 Budget \$32,800 1,000 587 344	Percent Change 5.8% 1900.0% -88.8% 14.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$31,000 50 5,260 300 34	2020 Budget \$32,800 1,000 587 344 100	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644	2020 Budget \$32,800 1,000 587 344 100 \$34,831	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644	2020 Budget \$32,800 1,000 587 344 100 \$34,831	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644	2020 Budget \$32,800 1,000 587 344 100 \$34,831	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377	\$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644	2020 Budget \$32,800 1,000 587 344 100 \$34,831	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644	2020 Budget \$32,800 1,000 587 344 100 \$34,831	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644	2020 Budget \$32,800 1,000 587 344 100 \$34,831	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$1,027,970	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$6,600	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$1,027,970 \$178,860	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$6,600 3,800	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9% -4.9% 153.0% -44.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$1,027,970 \$178,860 203,190	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,644 \$36,600 3,800 5,000	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9% -4.9% 153.0% -44.7% -56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$1,027,970 \$178,860 203,190 130,965	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,600 3,800 5,000	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9% -4.9% 153.0% -44.7% -56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 200 90,000 \$1,027,970 \$1,027,970 \$178,860 203,190 130,965	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,600 3,800 5,000	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9% -4.9% 153.0% -44.7% -56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$178,860 203,190 130,965 80,880	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$6,600 3,800 5,000	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200	Percent Change 5.8% 1900.0% -88.8% 14.7% 194.1% -4.9% -4.9% 153.0% -44.7% -56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$178,860 203,190 130,965 80,880	Percent Change 2.1% -3.7% 1.0% -46.0% -7.1% 100.0% 176.9% 6.3% -100.0% -3.3% 16.2% 9.3% 11.6% 1.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$6,600 3,800 5,000	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200	Percent Change 5.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$1,027,970 \$178,860 203,190 130,965 80,880 24,500	Percent Change 2.1% -3.7% 1.0% -46.0% -7.1% 100.0% 176.9% 6.3% -100.0% -3.3% 16.2% 9.3% 11.6% 1.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$6,600 3,800 5,000 7,300	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200 1,000	Percent Change 5.8% 1900.0% 88.8% 14.7% 194.1% -4.9% -4.9% 153.0% -44.7% -56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986 23,850	\$1,027,970 \$1,027,970 \$130,965 \$0,880 \$24,500 \$20,450	Percent Change 2.1% -3.7% 1.0% -46.0% -46.0% 100.0% 6.3% -100.0% -3.3% 16.2% 9.3% 11.6% 1.9% -15.5% -14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$6,600 3,800 5,000 7,300 \$22,700	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200 1,000 \$22,000	Percent Change 5.8% 1900.0%88.8% 14.7% 194.1% -4.9%4.9% 153.0% -44.7% -56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986 23,850 \$589,328	\$1,027,970 \$1,027,970	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,644 \$7,300 \$22,700	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200 1,000 \$22,000	Percent Change 5.8% 1900.0% 14.7% 194.1% -4.9% 4.9% 153.0% -44.7% -56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986 23,850 \$589,328	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$178,860 203,190 130,965 80,880 24,500 20,450 \$638,845	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,644 \$7,300 \$22,700	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200 1,000 \$22,000	Percent Change 5.8% 1900.0% 88.8% 14.7% 194.1% -4.9% 4.9% 153.0% -44.7% -56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986 23,850 \$589,328 6,000	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$178,860 203,190 130,965 80,880 24,500 20,450 \$638,845 6,000	Percent Change 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,644 \$7,300 \$22,700	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200 1,000 \$22,000	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986 23,850 \$589,328 6,000 295,000	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$178,860 203,190 130,965 80,880 24,500 20,450 \$638,845 6,000 320,000	Percent Change 2.1% -3.7% 1.0% -46.0% -7.1% 100.0% 176.9% 6.3% -100.0% -3.3% 16.2% 9.3% 11.6% 1.9% -15.5% 8.4% 8.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,644 \$7,300 \$22,700	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$34,831 \$16,700 2,100 2,200 1,000 \$22,000 1,000	Percent Change 5.8% 1900.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986 23,850 \$589,328 6,000	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$178,860 203,190 130,965 80,880 24,500 20,450 \$638,845 6,000	Percent Change 2.1% -3.7% 1.0% -46.0% -7.1% 100.0% 176.9% 6.3% -100.0% -3.3% 16.2% 9.3% 11.6% 1.9% -15.5% -14.3% 8.4% 8.5% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,600 3,800 5,000 7,300 \$22,700	2020 Budget \$32,800 1,000 587 344 100 \$34,831 \$16,700 2,100 2,200 1,000 \$22,000	Percent Change 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986 23,850 \$589,328 6,000 295,000 57,997	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$178,860 203,190 130,965 80,880 24,500 20,450 \$638,845 6,000 320,000	Percent Change 2.1% -3.7% 1.0% -46.0% -7.1% 100.0% 176.9% 6.3% -100.0% -3.3% 16.2% 9.3% 11.6% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,600 3,800 5,000 7,300 \$22,700	\$32,800 \$32,800 1,000 587 344 100 \$34,831 \$16,700 2,100 2,200 1,000 \$22,000	Percent Change 5.8% 1900.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986 23,850 \$589,328 6,000 295,000 57,997	2020 Budget \$537,000 200 52,400 8,720 301,494 15,956 15,000 7,000 200 90,000 \$1,027,970 \$178,860 203,190 130,965 80,880 24,500 20,450 \$638,845 6,000 320,000 62,500	Percent Change 2.1% -3.7% 1.0% -46.0% -7.1% 100.0% -3.3% -100.0% -3.3% 16.2% 9.3% 11.6% -1.5.5% -14.3% 8.4% 8.5% 7.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$31,000 50 5,260 300 34 \$36,644 \$36,644 \$36,644 \$7,300 \$22,700	\$32,800 \$32,800 1,000 587 344 100 \$34,831 \$16,700 2,100 2,200 1,000 \$22,000 \$22,000	Percent Change 5.8% 1900.0% 88.8% 14.7% 194.1% -4.9% -4.9% -56.0% -56.0% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$526,000 54,400 8,720 298,494 29,563 14,000 3,500 200 32,500 \$967,377 96,000 \$1,063,377 \$153,910 185,917 117,315 79,350 28,986 23,850 \$589,328 6,000 295,000 57,997	\$178,860 203,190 \$178,860 203,190 \$130,965 80,880 204,500 \$638,845 6,000 320,000 62,500	Percent Change 2.1% -3.7% 1.0% -46.0% -7.1% 100.0% 176.9% 6.3% -100.0% -3.3% 16.2% 9.3% 11.6% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9%

Name of City: Hendricks				Name of City: Hendrum			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Budget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$310,180	\$318,000	2.5%	Property Taxes	\$121,999	\$120,256	-1.4%
Tax Increments	60,000	88,700	47.8%	Tax Increments			
All Other Taxes	2,400	3,500	45.8%	All Other Taxes			
Special Assessments Licenses and Permits	3,075	3,375	9.8%	Special Assessments Licenses and Permits	1,150	1,100	-4.3%
Federal Grants	3,073	3,373	9.070	Federal Grants	1,130	1,100	-4.370
State General Purpose Aid	262,468	271,382	3.4%	State General Purpose Aid	71,763	75,598	5.3%
State Categorical Aid	23,909	14,354	-40.0%	State Categorical Aid			
Grants from County/Other Local Units	11,833	14,000	18.3%	Grants from County/Other Local Units			
Charges for Services	97,965	111,144	13.5%	Charges for Services	2,322	3,012	29.7%
Fines and Forfeits	500	500	356.8%	Fines and Forfeits			
Interest on Investments	2,070 39,550	9,455 24,704	-37.5%	Interest on Investments	1,000	3,002	200.2%
All Other Revenues Total Revenues	\$813,950	\$859,114	5.5%	All Other Revenues Total Revenues	\$198,234	\$202,968	2.4%
Proceeds from Bond Sales			3.570	Proceeds from Bond Sales			2170
Other Financing Sources	24,500	33,000	34.7%	Other Financing Sources	8,900	9,136	2.7%
Transfers from Other Funds	166,585	162,210	-2.6%	Transfers from Other Funds			
Total Revenues and Other Sources	\$1,005,035	\$1,054,324	4.9%	Total Revenues and Other Sources	\$207,134	\$212,104	2.4%
Current Expenditures	=			Current Expenditures			
General Government	\$134,035	\$140,751	5.0%	General Government	\$54,069	\$64,042	18.4%
Public Safety	150,528	162,776	8.1%	Public Safety	8,979	8,704	-3.1%
Streets and Highways (excluding Const.)	148,460	162,328	9.3%	Streets and Highways (excluding Const.)	72,415	74,063	2.3%
Sanitation				Sanitation			
Human Services Health				Human Services Health			
Culture and Recreation	82,800	83,050	0.3%	Culture and Recreation	2,200	2,200	
Conservation of Natural Resources			0.570	Conservation of Natural Resources	2,200	2,200	
Economic Development and Housing	34,350	31,850	-7.3%	Economic Development and Housing	6,000	6,000	
All Other Current Expenditures	147,342	3,950	-97.3%	All Other Current Expenditures			
Total Current Expenditures	\$697,515	\$584,705	-16.2%	Total Current Expenditures	\$143,663	\$155,009	7.9%
Streets and Highways Capital Outlay	131,500	122,000	-7.2%	Streets and Highways Capital Outlay			
All Other Capital Outlay	24,000	11,250	-53.1%	All Other Capital Outlay			
Debt Service - Principal	40,564	50,919	25.5%	Debt Service - Principal	35,000		-100.0%
Interest and Fiscal Charges	47,982	46,363	-3.4%	Interest and Fiscal Charges	19,548	1,500	-92.3%
Other Financing Uses	4,000	15,489	287.2%	Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds		54,991	
Total Expenditures and Other Uses	\$945,561	\$830,726	-12.1%	Total Expenditures and Other Uses	\$198,211	\$211,500	6.7%
Name of City: Henning				Name of City: Henriette [Failed to Report			
Name of City: Henning Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of City: Henriette [Failed to Report Adopted budgets for the following funds: GF:		DS: CP:	
•	Yes SR: Yes 2019 Revised	DS: No CP:	No Percent			DS: CP:	Percent
Adopted budgets for the following funds: GF		20	ш	Adopted budgets for the following funds: GF:	SR:		Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	SR: 2019 Revised	2020	
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$206,151	2020 Budget \$210,367	Percent Change 2.0%	Adopted budgets for the following funds: GF:	SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	SR: 2019 Revised Budget \$	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$206,151 3,171	2020 Budget \$210,367 3,171	Percent Change 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget \$	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$206,151 3,171	2020 Budget \$210,367 3,171	Percent Change 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$206,151 3,171 5,000 1,800	2020 Budget \$210,367 3,171 5,000 1,800	Percent Change 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908	2020 Budget \$210,367 3,171 5,000 1,800 303,905	Percent Change 2.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR:	2020 Budget \$ 	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260	Percent Change 2.0% 4.5% -20.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218	Percent Change 2.0% 4.5% -20.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000	Percent Change 2.0% 4.5% -20.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget \$ 	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218	Percent Change 2.0% 4.5% -20.7% 15.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000	Percent Change 2.0% 4.5% -20.7% 15.6%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600	Percent Change 2.0% 4.5% -20.7% 15.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100	2020 Budget \$210,367 3,171 5,000 1,800 2,218 52,000 1,000 2,600 24,500	Percent Change 2.0% 4.5% -20.7% 15.6% -51.9% -30.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100	2020 Budget \$210,367 3,171 5,000 1,800 2,218 52,000 1,000 2,600 24,500 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6% -30.2% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6% -51.9% -30.2% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6% -51.9% -30.2% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 2,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6% -30.2% 0.4% 0.4% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	\$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330	Percent Change 2.0% 4.5%20.7% 15.6%51.9%30.2% 0.4% 0.4% 2.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330 198,280	Percent Change 2.0% 4.5% -20.7% 15.6% -51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	\$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$636,425 \$117,185 265,295 193,450	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330	Percent Change 2.0% 4.5%20.7% 15.6%51.9%30.2% 0.4% 0.4% 2.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330 198,280	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,1100 \$636,425 \$636,425 \$636,425 \$117,185 265,295 193,450	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330 198,280	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 35,520	2020 Budget \$210,367 3,171 5,000 1,800 2,500 2,218 52,000 1,000 2,600 24,500 \$638,821 \$119,553 267,330 198,280 47,258	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 35,520 1,400	2020 Budget \$210,367 3,171 5,000 1,800 2,200 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330 198,280 47,258 1,400	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 35,520 1,400 23,575	2020 Budget \$210,367 3,171 5,000 1,800 2,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330 198,280 47,258 47,258 1,400 5,000	Percent Change 2.0% 4.5% -20.7% 15.6% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 35,520 1,400 23,575 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 2,200 2,218 52,000 1,000 2,600 24,500 \$638,821 \$119,553 267,330 198,280 47,258 1,400 5,000 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0% 33.0% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$ \$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 35,520 1,400 23,575 \$636,425 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330 198,280 47,258 1,400 5,000 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0%78.8% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 35,520 1,400 23,575 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 2,200 2,218 52,000 1,000 2,600 24,500 \$638,821 \$119,553 267,330 198,280 47,258 1,400 5,000 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 35,520 1,400 23,575 \$636,425 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330 198,280 1,400 5,000 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0%78.8% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 35,520 1,400 23,575 \$636,425 \$636,425 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$119,553 267,330 198,280 47,258 1,400 5,000 \$638,821 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 35,520 1,400 23,575 \$636,425 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330 198,280 1,400 5,000 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,100 \$636,425 \$636,425 \$117,185 265,295 193,450 1,400 23,575 \$636,425 1,400 23,575 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 2,218 52,000 1,000 2,600 24,500 \$638,821 \$119,553 267,330 198,280 47,258 1,400 5,000 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$206,151 3,171 5,000 1,800 290,908 40,677 2,218 45,000 1,000 5,400 35,1100 \$636,425 \$636,425 \$117,185 265,295 193,450 1,400 23,575 \$636,425 \$636,425	2020 Budget \$210,367 3,171 5,000 1,800 303,905 32,260 2,218 52,000 1,000 2,600 24,500 \$638,821 \$638,821 \$119,553 267,330 198,280 47,258 1,400 5,000 \$638,821	Percent Change 2.0% 4.5% -20.7% 15.6%51.9% -30.2% 0.4% 0.4% 2.0% 0.8% 2.5% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$	Change

	. Was lon Mal	DS. No Cp.	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:		Transpied stagets for the following funds. Of	J. J	DS C1.	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Donomino	Budget	Budget	Change	Donomoo	Budget	Budget	Change
Revenues Property Toyon	\$260,817	\$268,642	3.0%	Revenues Proporty Toyog	\$5,372,945	\$5,954,815	10.8%
Property Taxes	\$200,817			Property Taxes	\$5,572,945		
Tax Increments				Tax Increments		2 000 000	0.20/
All Other Taxes Special Assessments	3,000	3,000		All Other Taxes Special Assessments	2,986,000 522,700	2,980,000 480,700	-0.2% -8.0%
Licenses and Permits	,		150.0%	Licenses and Permits		,	-12.4%
Federal Grants	1,000	2,500	130.0%	Federal Grants	202,200	177,150	-12.4%
	119,744	121,198	1.2%				
State General Purpose Aid	10,275	10,275	1.270	State General Purpose Aid	270,340	1,053,650	289.7%
State Categorical Aid	10,275			State Categorical Aid	270,340		209.170
Grants from County/Other Local Units		6.000	40.00/	Grants from County/Other Local Units		249 201	
Charges for Services	10,000	6,000	-40.0%	Charges for Services	151,915	348,301	129.3%
Fines and Forfeits	1,000	1,000		Fines and Forfeits	57,585	58,800	2.1% 0.4%
Interest on Investments	 5 000			Interest on Investments	47,200	47,400	
All Other Revenues	5,000	5,000		All Other Revenues	21,922	40,189	83.3%
Total Revenues	\$410,836	\$417,615	1.7%	Total Revenues	\$9,632,807	\$11,141,005	15.7%
Proceeds from Bond Sales				Proceeds from Bond Sales		3,000,000	
Other Financing Sources	50,000	50,000		Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	2,632,031	3,266,626	24.1%
Total Revenues and Other Sources	\$460,836	\$467,615	1.5%	Total Revenues and Other Sources	\$12,264,838	\$17,407,631	41.9%
Current Expenditures				Current Expenditures			
General Government	\$113,117	\$111,810	-1.2%	General Government	\$982,167	\$1,273,562	29.7%
Public Safety	66,693	67,794	1.7%	Public Safety	3,282,296	3,299,848	0.5%
Streets and Highways (excluding Const.)	227,032	221,017	-2.6%	Streets and Highways (excluding Const.)	752,447	748,154	-0.6%
Sanitation Sanitation				Sanitation (energy const.)			
Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	131,886	128,047	-2.9%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	1,500	11,500	666.7%	Economic Development and Housing	356,947	681,986	91.1%
All Other Current Expenditures				All Other Current Expenditures	118,149	14,434	-87.8%
Total Current Expenditures	\$408,342	\$412,121	0.9%	Total Current Expenditures	\$5,623,892	\$6,146,031	9.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
					335,000	6,140,500	1733.0%
All Other Capital Outlay	11,921	12,468	4.6%	All Other Capital Outlay		2,265,000	31.7%
Debt Service - Principal	,	,	-34.8%	Debt Service - Principal	1,720,000		11.5%
Interest and Fiscal Charges	1,573	1,026		Interest and Fiscal Charges	882,782	984,234	
Other Financing Uses	39,000	42,000	7.7%	Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	3,629,894	3,057,770	-15.8%
Total Expenditures and Other Uses	\$460,836	\$467,615	1.5%	Total Expenditures and Other Uses	\$12,191,568	\$18,593,535	52.5%
Name of City: Heron Lake				Name of City: Hewitt			
				•			
Adopted budgets for the following funds: GF	· Yes SR· No	DS: No CP:	No		Yes SR. No	DS: Yes CP.	No
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: Yes CP:	No
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent		2019 Revised	2020	Percent
		20 01.		Adopted budgets for the following funds: GF		20 01.	
Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Revenues Property Taxes	2019 Revised	2020 Budget \$258,591	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020 Budget \$70,000	Percent Change 3.7%
Revenues Property Taxes Tax Increments	2019 Revised Budget \$256,031	2020 Budget \$258,591	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$67,500	2020 Budget \$70,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$256,031	2020 Budget \$258,591	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$67,500 3,000	2020 Budget \$70,000 3,000	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$256,031	2020 Budget \$258,591	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$67,500 3,000	2020 Budget \$70,000 3,000	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$256,031	2020 Budget \$258,591	Percent Change 1.0% -5.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$67,500 3,000	2020 Budget \$70,000 3,000	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$256,031 2,670	2020 Budget \$258,591 2,532	Percent Change 1.0% -5.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$67,500 3,000 2,830	2020 Budget \$70,000 3,000 2,830	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$256,031 2,670 290,489	2020 Budget \$258,591 2,532 290,489	Percent Change 1.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$67,500 3,000 2,830 68,525	2020 Budget \$70,000 3,000 2,830 71,166	Percent Change 3.7% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$256,031 2,670 290,489 9,000	2020 Budget \$258,591 2,532 290,489 8,000	Percent Change 1.0% -5.2% -11.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$67,500 3,000 2,830 68,525 179	2020 Budget \$70,000 3,000 2,830 71,166 179	Percent Change 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$256,031 2,670 290,489 9,000	2020 Budget \$258,591 2,532 290,489 8,000	Percent Change 1.0% -5.2% -11.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$67,500 3,000 2,830 68,525 179	2020 Budget \$70,000 3,000 2,830 71,166 179	Percent Change 3.7% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500	2020 Budget \$258,591 2,532 290,489 8,000 1,650	Percent Change 1.0% -5.2% -11.1% 10.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100	2020 Budget \$70,000 3,000 2,830 71,166 179 100	Percent Change 3.7% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533	Percent Change 1.0% -5.2% -11.1% 10.0% -5.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300	Percent Change 3.7% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500	Percent Change 1.0% -	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350	Percent Change 3.7% 3.9% 40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716	Percent Change 1.0% -5.2% -11.1% 10.0% -5.1% 16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300	Percent Change 3.7% 3.9% 40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011	Percent Change 1.0% -5.2% -11.1% 10.0% -5.1% 16.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225	Percent Change 3.7% 3.9% 40.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011	Percent Change 1.0% -5.2% -11.1% 10.0% -5.1% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225	Percent Change 3.7% 3.9% 40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011	Percent Change 1.0% -5.2% -11.1% 10.0% -5.1% 16.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 350 300 \$148,225	Percent Change 3.7% 3.9% 40.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011	Percent Change 1.0% 10.0% 16.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003	Percent Change 3.7% 3.9% 40.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011	Percent Change 1.0% -5.2% -11.1% 10.0% -5.1% 16.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 350 300 \$148,225	Percent Change 3.7% 3.9% 40.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011	Percent Change 1.0% 10.0% 16.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003	Percent Change 3.7% 3.9% 40.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011	Percent Change 1.0% 10.0% 16.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003	Percent Change 3.7% 3.9% 40.0% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011	Percent Change 1.0% 10.0% -5.1% 16.4% 0.5% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011	Percent Change 1.0% 10.0% 11.4% 0.5% 0.5% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6% 6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$256,031 2,670 290,489 9,000 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 3300 \$148,225 2,003 \$150,228	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6% 6.5% -9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880	Percent Change 1.0%5.2%11.1% 10.0% -5.1% 0.5% 0.5% 3.7% -0.9% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6% 6.5% -9.8% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$144,780 150,825 89,880	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6% 6.5% -9.8% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6% -5.8% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903 26,150	Percent Change 1.0% 5.2% 11.1% 10.0% -5.1% 16.4% 0.5% 0.5% 3.7% -0.9% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 \$350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500	Percent Change 3.7% 3.7% 3.9% 40.0% 3.7% 3.6% 6.5% -9.8% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 16,374	\$70,000 \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6% 6.5% -9.8% -5.8% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903 26,150 60,000	Percent Change 1.0% 10.0% 16.4% 0.5% 0.5% 3.7% -0.9% -3.1% 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6% 6.5% -9.8% -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903 26,150	Percent Change 1.0% 10.0% 11.1% 10.4% 0.5% 0.5% 0.5% 3.7% -0.9% -3.1% 8.3% 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 16,374	\$70,000 \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6% 6.5% -9.8% -5.8% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150 60,000 \$479,672	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903 26,150 60,000 \$482,538	Percent Change 1.0% 10.0% 10.0% 10.4% 0.5% 0.5% 3.7% -0.9% -3.1% 8.3% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 119,200	\$70,000 \$70,000 3,000 2,830 71,166 179 100 300 \$350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635 22,473	Percent Change 3.7% 3.7% 3.9% 40.0% 3.7% 3.6% 6.5% -9.8% -5.8% 13.8% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150 60,000 \$479,672 67,731	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903 26,150 60,000 \$482,538 64,880	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 19,200 \$131,987	\$70,000 \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635 22,473 \$140,228	Percent Change 3.7% 3.9% 3.9% 3.7% 3.6% 6.5% -9.8% -5.8% -13.8% 17.0% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150 60,000 \$479,672 67,731 25,000	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903 26,150 60,000 \$482,538 64,880 25,000	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 19,200 \$131,987 8,000	2020 Budget \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635 22,473 \$140,228 5,000	Percent Change 3.7% 3.9% 40.0% 3.7% 13.8% -5.8% -5.8% 13.8% 17.0% 6.2% 37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150 \$4479,672 67,731 25,000	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$144,780 150,825 89,880 10,903 26,150 60,000 \$482,538 64,880 25,000	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 19,200 \$131,987 8,000	\$70,000 \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635 22,473 \$140,228 5,000	Percent Change 3.7% 3.9% 3.9% 40.0% 3.7% 3.6% 6.5% -9.8% -5.8% -17.0% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150 60,000 \$479,672 67,731 25,000	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903 26,150 60,000 \$482,538 64,880 25,000	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 19,200 \$131,987 8,000 8,000	\$70,000 \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635 22,473 \$140,228 5,000 5,000	Percent Change 3.7% 3.9% 3.9% 40.0% 3.7% 3.6% -5.8% -5.8% -5.8% -5.8% 17.0% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150 \$4479,672 67,731 25,000	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$144,780 150,825 89,880 10,903 26,150 60,000 \$482,538 64,880 25,000	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 19,200 \$131,987 8,000	\$70,000 \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635 22,473 \$140,228 5,000	Percent Change 3.7% 3.9% 40.0% 3.7% 13.8% -5.8% -17.0% 6.2%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150 60,000 \$479,672 67,731 25,000	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903 26,150 60,000 \$482,538 64,880 25,000	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 19,200 \$131,987 8,000 8,000	\$70,000 \$70,000 3,000 2,830 71,166 179 100 300 350 300 \$148,225 2,003 \$150,228 \$75,580 10,040 13,000 500 18,635 22,473 \$140,228 5,000 5,000	Percent Change 3.7% 3.9% 3.9% 40.0% 3.7% 3.6% -5.8% -5.8% -5.8% -5.8% 17.0% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$256,031 2,670 290,489 9,000 1,500 2,670 500 10,066 \$572,926 \$572,926 \$139,679 152,209 92,731 10,903 24,150 60,000 \$479,672 67,731 25,000	2020 Budget \$258,591 2,532 290,489 8,000 1,650 2,533 500 11,716 \$576,011 \$576,011 \$144,780 150,825 89,880 10,903 26,150 60,000 \$482,538 64,880 25,000	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$67,500 3,000 2,830 68,525 179 100 300 250 300 \$142,984 2,003 \$144,987 \$70,983 11,130 13,800 500 16,374 19,200 \$131,987 8,000 8,000	\$70,000 \$70,000 \$3,000 \$3,000 \$11,166 \$179 \$100 \$300 \$350 \$300 \$148,225 \$75,580 \$10,040 \$13,000 \$500 \$18,635 \$140,228 \$5,000 \$140,228	Percent Change 3.7% 3.9% 40.0% 3.7% 3.6% 13.8% 17.0% 6.2%

Name of City: Hermantown

Name of City: Herman

dopted budgets for the following funds: GF		DS: No CP:	Yes	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$6,888,044	\$7,068,723	2.6%	Property Taxes	\$275,077	\$243,475	-11.5%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes Special Assessments	5,300	7,100	34.09
Special Assessments Licenses and Permits	239,415	244,585	2.2%	Licenses and Permits	5,455	5,455	
Federal Grants	331,160	225,189	-32.0%	Federal Grants		5,455	
State General Purpose Aid	9,971,751	10,385,324	4.1%	State General Purpose Aid	108,148	123,500	14.29
State Categorical Aid	650,179	623,115	-4.2%	State Categorical Aid	18,805	20,505	9.09
Grants from County/Other Local Units	34,563	85,723	148.0%	Grants from County/Other Local Units	2,950	3,191	8.29
Charges for Services	1,868,322	1,862,880	-0.3%	Charges for Services	67,925	72,008	6.09
Fines and Forfeits	86,000 100,000	77,000 100,000	-10.5%	Fines and Forfeits	3,000 100	4,400 100	46.79
Interest on Investments All Other Revenues	225,668	240,365	6.5%	Interest on Investments All Other Revenues	10,752	4,000	-62.89
Total Revenues	\$20,395,102	\$20,912,904	2.5%	Total Revenues	\$497,512	\$483,734	-2.89
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources	244,000		-100.0%	Other Financing Sources			-
Transfers from Other Funds				Transfers from Other Funds	72,600	104,716	44.29
Total Revenues and Other Sources	\$20,639,102	\$20,912,904	1.3%	Total Revenues and Other Sources	\$570,112	\$588,450	3.29
Current Expenditures				Current Expenditures			
General Government	\$2,023,749	\$2,116,788	4.6%	General Government	\$125,896	\$119,434	-5.19
Public Safety	6,234,118	6,532,774	4.8%	Public Safety	232,356	254,112	9.49
Streets and Highways (excluding Const.)	3,251,615	3,552,045	9.2%	Streets and Highways (excluding Const.)	136,186	142,930	5.09
Sanitation Human Services				Sanitation Human Services			-
Health	1,261,120	1,283,188	1.7%	Health			_
Culture and Recreation	2,872,058	3,117,975	8.6%	Culture and Recreation	72,674	71,275	-1.99
Conservation of Natural Resources	214.007	200 200	2 (0/	Conservation of Natural Resources	2.050	1 1 4 0	-
Economic Development and Housing	214,997 3,265,130	209,390 3,064,096	-2.6% -6.2%	Economic Development and Housing	2,850 150	1,140	-60.09 -100.09
All Other Current Expenditures Total Current Expenditures	\$19,122,787	\$19,876,256	3.9%	All Other Current Expenditures Total Current Expenditures	\$570,112	\$588,891	3.39
•	\$19,122,767	\$19,870,230	3.970	•	\$570,112	\$300,091	3.37
Streets and Highways Capital Outlay	1,279,363	769,700	-39.8%	Streets and Highways Capital Outlay			-
All Other Capital Outlay Debt Service - Principal	486,805	260,000	-46.6%	All Other Capital Outlay Debt Service - Principal			_
Interest and Fiscal Charges	29,370	48,725	65.9%	Interest and Fiscal Charges			-
		, and the second					_
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			_
Transfers to Other Funds			0.2%	Transfers to Other Funds			
0				ē .			3.3%
Transfers to Other Funds	\$20,918,325			Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Hillman [Failed to Report]	\$20,918,325	\$20,954,681		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills	\$570,112	\$588,891	
Transfers to Other Funds Total Expenditures and Other Uses	\$20,918,325 : No SR: No	\$20,954,681 DS: No CP:	0.2% No	Transfers to Other Funds Total Expenditures and Other Uses	\$570,112 = SR: No	\$588,891 DS: No CP:	3.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF	\$20,918,325 : No SR: No 2019 Revised	\$20,954,681 DS: No CP:	0.2% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF	\$570,112 = :[Yes] SR: No 2019 Revised	\$588,891 DS: No CP:	3.39 No Percer
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues	\$20,918,325 : No SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	0.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues	\$570,112 	\$588,891 DS: No CP: 2020 Budget	No Percen
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes	\$20,918,325 : No SR: No 2019 Revised Budget \$	\$20,954,681 DS: No CP:	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes	\$570,112 Yes SR: No 2019 Revised Budget \$140,000	\$588,891 DS: No CP:	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$20,918,325 : No SR: No 2019 Revised Budget \$	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$570,112 Yes SR: No 2019 Revised Budget \$140,000	DS: No CP: 2020 Budget \$135,000	No Percer Change -3.69
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$20,918,325 : No SR: No 2019 Revised Budget \$	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$570,112 : Yes SR: No 2019 Revised Budget \$140,000	DS: No CP: 2020 Budget \$135,000	No Percer Change -3.69
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$20,918,325	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$570,112 Yes SR: No 2019 Revised Budget \$140,000	DS: No CP: 2020 Budget \$135,000	3.39 No Percer Chang -3.69
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$20,918,325 : No SR: No 2019 Revised Budget \$	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$570,112 : Yes SR: No 2019 Revised Budget \$140,000	DS: No CP: 2020 Budget \$135,000	3.39 No Percer
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$20,918,325 No SR: No 2019 Revised Budget \$	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$570,112 EYes SR: No 2019 Revised Budget \$140,000	DS: No CP: 2020 Budget \$135,000 4,200	No Percer Change -3.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$20,918,325 : No SR: No 2019 Revised Budget \$	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$570,112 Yes SR: No 2019 Revised Budget \$140,000 	DS: No CP: 2020 Budget \$135,000 4,200	3.30 Percei Chang -3.60 2.44 7.00
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$20,918,325	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$570,112 EYes SR: No 2019 Revised Budget \$140,000 4,100 192,390 3,500	DS: No CP: 2020 Budget \$135,000 4,200 205,870	3.36 Percei Chang -3.66
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$20,918,325	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$570,112 Yes SR: No 2019 Revised Budget \$140,000 	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675	3.3° No Percer Chang -3.6° 7.0° 0.8°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$20,918,325	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$570,112 = \$570,112 = \$570,112 = \$140,000 = \$140,000 = \$192,390	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675	3.3° No Percei Chang -3.6°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$570,112 SR: No 2019 Revised Budget \$140,000 4,100 192,390 3,500 55,230 9,500	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800	3.3° No Percei Chang -3.6° 7.0° 0.8° - 555.8°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$20,918,325	S20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500	3.3° No Percei Chang -3.6° 7.0° 55.8° 8.3°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$20,918,325	S20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$570,112 SR: No 2019 Revised Budget \$140,000 \$410,720 \$5,230 \$9,500 \$6,000 \$410,720	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545	3.3° No Percei Chang -3.6° 7.0° 55.8° 8.3°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$20,918,325	S20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545	3.3° No Percei Chang -3.6°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report' dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$20,918,325	DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$570,112 SR: No 2019 Revised Budget \$140,000 \$410,720 \$5,230 \$9,500 \$6,000 \$410,720	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545	3.39 No Percei Chang -3.69 2.44 - 7.09 - 0.88 - 55.88 8.39 3.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$570,112 = \$570,112 = \$570,112 = \$140,000 = \$140,000 = \$140,000 = \$192,390	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545	3.39 No Percei Chang -3.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$570,112 = \$570,112 = \$570,112 = \$140,000 = \$140,000 = \$140,000 = \$192,390 = 3,500 = 55,230 = 9,500 = 6,000 = \$410,720 =	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 14,800 6,500 \$425,545	3.39 No Percei Chang -3.69 2.44 - 7.09 - 0.88 - 55.88 8.39 3.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$570,112 = \$570,112 = \$570,112 = \$140,000 = \$140,000 = \$140,000 = \$192,390	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545	3.3° No Percei Chang -3.6° 7.0° 55.8° 8.3° 3.6° 3.6°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$570,112 Yes SR: No 2019 Revised Budget \$140,000 4,100 192,390 3,500 55,230 9,500 6,000 \$410,720 \$410,720	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545	3.3° No Percei Chang -3.6° 2.4° 7.0° 55.8° 8.3° 3.6° 3.6° 5.3°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 14,800 6,500 \$425,545 \$425,545	3.3° No Percei Chang -3.6°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$570,112 = \$570,112 = \$570,112 = \$121,930 49,068	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570	3.3° No Percei Chang -3.6° 7.0° 55.8° 8.3° 3.6° 3.6° 5.3° 1.4° 5.3°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 \$148,450 49,760 184,570 -	3.3° No Percei Chang -3.6° 7.0° 55.8° 8.3° 3.6° 5.3° 1.4° 5.3°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	0.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 \$128,450 49,760 184,570 -	3.3° No Percei Chang -3.6° 7.0° 0.8° 8.3° 3.6° 3.6° 55.8° 8.3° 1.4° 55.3° 1.4° 55.3°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 \$148,450 49,760 184,570 -	3.3° No Percei Chang -3.6° 7.0° - 0.8° - 55.8° 8.3° 3.6°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report' dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 39,020	3.3° No Percei Chang -3.6° 7.0° 0.8° 8.3° 3.6° 55.8° 8.3° 1.4° 5.3° 1.5°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 39,020 39,020	3.3° No Percei Chang -3.6°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 39,020 39,020	3.3° No Percet Chang -3.6° 2.44 7.0° 0.8° 55.8° 8.3° 3.6° 3.6° 5.3° 1.44 5.3° -1.5°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report' topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$570,112 = \$570,112 = \$570,112 = \$140,000	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 39,020 39,020	3.3° No Percet Chang -3.6° 2.44 7.0° 0.8° 55.8° 8.3° 3.6° 3.6° 5.3° 1.44 5.3° -1.5°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report' lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	0.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$570,112 = \$570,112 = \$570,112 = \$140,000	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 39,020 \$401,800	3.3 No Perce Chan; -3.6 -3.6 7.0 0.8 8.3 3.6 5.3 1.4 5.3 -1.5 4.1
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	0.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 39,020 \$401,800	3.3 No Perce Chan; -3.6 -3.6 7.0 0.8 8.3 3.6 5.3 1.4 5.3 -1.5 4.1
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	0.2% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$425,545 \$128,450 49,760 184,570 39,020 \$401,800 \$401,800	3.3' No Percei Chang -3.6' - 7.0' - 0.8' 8.3' 3.6' - 55.8' 8.3' 1.4' 5.3'
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$128,450 49,760 184,570 39,020 \$401,800	3.3' No Percei Chang -3.6' - 7.0' - 0.8' 8.3' 3.6' - 55.8' 8.3' 1.4' 5.3'
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hillman [Failed to Report] dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$20,918,325	\$20,954,681 DS: No CP: 2020 Budget \$	0.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hills Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$570,112	\$588,891 DS: No CP: 2020 Budget \$135,000 4,200 205,870 3,500 55,675 14,800 6,500 \$425,545 \$128,450 49,760 184,570 39,020 \$401,800	3.3° No Percei Chang -3.6° 7.0° 55.8° 8.3° 3.6°

opted budgets for the following funds: GF	2019 Revised	DS: No CP: 2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	DS: Yes CP:	Yes Perce
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chan
Property Taxes	\$667,954	\$681,950	2.1%	Property Taxes	\$856,107	\$906,459	5.9
Γax Increments				Tax Increments			
All Other Taxes	5,360	5,467	2.0%	All Other Taxes	10,500	11,000	4.8
pecial Assessments				Special Assessments	6,208	6,007	-3.2
icenses and Permits	13,390	13,659	2.0%	Licenses and Permits	46,550	40,050	-14.0
ederal Grants		456000		Federal Grants			
tate General Purpose Aid	149,693	156,933	4.8%	State General Purpose Aid	347,779	364,103	4.7
tate Categorical Aid	12.260	12.015	 5 20/	State Categorical Aid	43,050	43,050	
rants from County/Other Local Units	12,360	13,015	5.3%	Grants from County/Other Local Units	156 966	167 905	
Charges for Services	1,500	1,530	2.0%	Charges for Services	156,866	167,805	7.0
ines and Forfeits	3,210 1,500	3,274 1,530	2.0% 2.0%	Fines and Forfeits	8,050 12,580	10,100 13,050	25.5 3.7
nterest on Investments	66,950	68,289	2.0%	Interest on Investments	23,400	23,800	1.
Il Other Revenues Total Revenues	\$921,917	\$945,647	2.6%	All Other Revenues Total Revenues	\$1,511,090	\$1,585,424	4.9
						\$1,565,424	4.3
roceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	202.704	435,500	10.6
ransfers from Other Funds				Transfers from Other Funds	393,704		
Total Revenues and Other Sources	\$921,917	\$945,647	2.6%	Total Revenues and Other Sources	\$1,904,794	\$2,020,924	6.
urrent Expenditures				Current Expenditures			
General Government	\$344,647	\$354,986	3.0%	General Government	\$491,233	\$540,982	10.
ublic Safety	340,770	364,311	6.9%	Public Safety	359,764	395,053	9.8
treets and Highways (excluding Const.)	173,250	178,447	3.0%	Streets and Highways (excluding Const.)	290,344	326,179	12
anitation	20,000	20,600	3.0%	Sanitation			
Iuman Services				Human Services			
lealth	4,500	1 635	3 0%	Health	99,138	102,103	2
Culture and Recreation Conservation of Natural Resources	4,500	4,635	3.0%	Culture and Recreation	99,138	102,103	3.0
conomic Development and Housing				Conservation of Natural Resources Economic Development and Housing	8,986	5,179	-42.
all Other Current Expenditures				All Other Current Expenditures		5,177	
Total Current Expenditures	\$883,167	\$922,979	4.5%	Total Current Expenditures	\$1,249,465	\$1,369,496	9.
-		Ψ)22,)1)	4.570	•	150,000	170,000	13.3
treets and Highways Capital Outlay	35,000		-100.0%	Streets and Highways Capital Outlay			-50.
ll Other Capital Outlay	, , , , , , , , , , , , , , , , , , ,		-100.070	All Other Capital Outlay	110,924	55,257	3.2
Debt Service - Principal				Debt Service - Principal	61,940	63,930	-2.2
nterest and Fiscal Charges				Interest and Fiscal Charges	78,615	76,924	-2
Ather Financing Heac				Other Financing Uses			
0				ē .			
	3,750	22,668	504.5%	Transfers to Other Funds	165,500	210,500	27.2
Total Expenditures and Other Uses	3,750 \$921,917	22,668 \$945,647	504.5% 2.6%	Transfers to Other Funds Total Expenditures and Other Uses	165,500 \$1,816,444		
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hitterdal	\$921,917	\$945,647	2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report]	165,500 \$1,816,444	210,500	
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hitterdal	\$921,917	\$945,647 DS: Yes CP:	2.6% No	Transfers to Other Funds Total Expenditures and Other Uses	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP:	7.1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Hitterdal pted budgets for the following funds: GF	\$921,917	\$945,647	2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF:	165,500 \$1,816,444	210,500 \$1,946,107	7.1
Transfers to Other Funds Total Expenditures and Other Uses The of City: Hitterdal poted budgets for the following funds: GF evenues	\$921,917 [Yes] SR: Yes 2019 Revised Budget	\$945,647 DS: Yes CP: 2020 Budget	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues	165,500 \$1,816,444 SR:	210,500 \$1,946,107 DS: CP: 2020 Budget	7.
ransfers to Other Funds Total Expenditures and Other Uses ne of City: Hitterdal oted budgets for the following funds: GF evenues troperty Taxes	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000	\$945,647 DS: Yes CP: 2020 Budget \$37,000	2.6% No Percent Change 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes	165,500 \$1,816,444 SR: 2019 Revised Budget \$	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7.
ransfers to Other Funds Total Expenditures and Other Uses ne of City: Hitterdal oted budgets for the following funds: GF evenues roperty Taxes fax Increments	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700	No Percent Change 2.8% 88.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	165,500 \$1,816,444 SR:	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7.
ransfers to Other Funds Total Expenditures and Other Uses ne of City: Hitterdal oted budgets for the following funds: GF evenues troperty Taxes fax Increments full Other Taxes	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700	2.6% No Percent Change 2.8% 88.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$ 	7.
ransfers to Other Funds Total Expenditures and Other Uses the of City: Hitterdal oted budgets for the following funds: GF evenues reporty Taxes ax Increments all Other Taxes pecial Assessments	\$921,917 EYes SR: Yes 2019 Revised Budget \$36,000 3,030	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700	2.6% No Percent Change 2.8% 88.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	165,500 \$1,816,444 SR:	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses The of City: Hitterdal potential budgets for the following funds: GF evenues roperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65	2.6% No Percent Change 2.8% 88.1% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$ 	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses ne of City: Hitterdal oted budgets for the following funds: GF evenues troperty Taxes 'ax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants	\$921,917 EYes SR: Yes 2019 Revised Budget \$36,000 3,030 63	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65	2.6% No Percent Change 2.8% 88.1% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$ 	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses the of City: Hitterdal sted budgets for the following funds: GF evenues roperty Taxes ax Increments Il Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65	2.6% No Percent Change 2.8% 88.1% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$ 	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses the of City: Hitterdal sted budgets for the following funds: GF evenues roperty Taxes fax Increments all Other Taxes special Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid	\$921,917 EYes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000	2.6% No Percent Change 2.8% 88.1% 3.2%9.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$ 	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses ne of City: Hitterdal oted budgets for the following funds: GF evenues roperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid irrants from County/Other Local Units	\$921,917 EYes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000	2.6% Percent Change 2.8% 88.1% 3.2% -9.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$ 	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses The of City: Hitterdal Section of City: Hitterdal Take of City: Hitterdal Take of City: Hitterdal Section	\$921,917 EYes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000	2.6% Percent Change 2.8% 88.1% 3.2%9.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses the of City: Hitterdal steed budgets for the following funds: GF evenues roperty Taxes ax Increments Il Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid irrants from County/Other Local Units harges for Services ines and Forfeits	\$921,917 EYes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485	2.6% Percent Change 2.8% 88.1% 3.2% -9.8% 16.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$ -	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses te of City: Hitterdal sted budgets for the following funds: GF evenues roperty Taxes ax Increments Il Other Taxes pecial Assessments sicenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid rants from County/Other Local Units harges for Services sines and Forfeits sterest on Investments	\$921,917 EYes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485	2.6% Percent Change 2.8% 88.1% 3.2% 16.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses the of City: Hitterdal sted budgets for the following funds: GF evenues roperty Taxes ax Increments Il Other Taxes special Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units harges for Services ines and Forfeits interest on Investments Il Other Revenues	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485	2.6% Percent Change 2.8% 88.1% 3.2% 16.8% 16.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$ -	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses the of City: Hitterdal sted budgets for the following funds: GF evenues roperty Taxes ax Increments Il Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units harges for Services interest on Investments Il Other Revenues Total Revenues	\$921,917 Pes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485	2.6% No Percent Change 2.8% 88.1% 3.2% 16.8% 16.8% 16.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses Total Revenues	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623 \$623,716	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485 \$712,250	2.6% Percent Change 2.8% 88.1% 3.2% 16.8% 14.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$ -	7. Perc
ransfers to Other Funds Total Expenditures and Other Uses te of City: Hitterdal sted budgets for the following funds: GF evenues roperty Taxes ax Increments all Other Taxes special Assessments icenses and Permits ederal Grants tate General Purpose Aid tate Categorical Aid trants from County/Other Local Units harges for Services ines and Forfeits teterest on Investments all Other Revenues Total Revenues Total Revenues roceeds from Bond Sales other Financing Sources	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623 \$623,716	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485 \$712,250	2.6% Percent Change 2.8% 88.1% 3.2%9.8% 16.8% 14.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7. Perc
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ransfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Revenues Total Revenues Total Revenues and Other Sources Total Government	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623 \$623,716 \$623,716 \$61,061	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485 \$712,250 \$712,250	2.6% No Percent Change 2.8% 88.1% 3.2% 16.8% 14.2% 14.2% 14.2% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7.
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ransfers to Other Funds Total Expenditures and Other Uses The of City: Hitterdal per of City: Arces per of City: A	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485 \$712,250 \$712,250 \$55,446 12,608 36,816 36,000 483,636 \$624,506	2.6% No Percent Change 2.8% 88.1% 3.2% 16.8% 14.2% 14.2% -9.2% 29.2% 10.9% 18.2% 14.9% 18.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7.
Transfers to Other Funds Total Expenditures and Other Uses The of City: Hitterdal peted budgets for the following funds: GF evenues Property Taxes Tax Increments All Other Taxes pecial Assessments deteral Grants tate General Purpose Aid date Categorical Aid frants from County/Other Local Units Charges for Services Tines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Tansfers from Other Funds Total Revenues Total Current Expenditures General Government Tublic Safety Streets and Highways (excluding Const.) Janitation Jonservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485 \$712,250 \$712,250 \$55,446 12,608 36,816 36,000 483,636 \$624,506 483,636	2.6% No Percent Change 2.8% 88.1% 3.2% 16.8% 14.2% 14.2% -9.2% 29.2% 10.9% 18.2% 14.9% 18.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget \$	7.1
ransfers to Other Funds Total Expenditures and Other Uses The of City: Hitterdal oted budgets for the following funds: GF evenues troperty Taxes ax Increments all Other Taxes pecial Assessments icenses and Permits deteral Grants tate General Purpose Aid tate Categorical Aid frants from County/Other Local Units charges for Services ines and Forfeits interest on Investments all Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources formation Government fublic Safety treets and Highways (excluding Const.) anitation fuman Services fleatth fulture and Recreation flonservation of Natural Resources fconomic Development and Housing all Other Current Expenditures Total Current Expenditures treets and Highways Capital Outlay field Service - Principal	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623 \$623,716 \$623,716 \$61,061 12,342 28,485 32,450 409,317 \$543,655 10,000 55,000	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485 \$712,250 \$55,446 12,608 36,816 36,000 483,636 \$624,506 60,407	2.6% No Percent Change 2.8% 88.1% 3.2% 16.8% 14.2% 14.2% 14.2% 29.2% 29.2% 10.9% 18.2% 14.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget	7.1
ransfers to Other Funds Total Expenditures and Other Uses The of City: Hitterdal see of City: Hitte	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623 \$623,716 \$623,716 \$61,061 12,342 28,485 32,450 409,317 \$543,655 10,000 55,000 11,915	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485 \$712,250 \$712,250 \$55,446 12,608 36,816 36,000 483,636 \$624,506 60,407 9,037	2.6% No Percent Change 2.8% 88.1% 3.2% 16.8% 14.2% 14.2% 14.2% 14.2% 14.2% 14.2% 14.2% 14.2% 18.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget	7.
ransfers to Other Funds Total Expenditures and Other Uses the of City: Hitterdal steed budgets for the following funds: GF evenues roperty Taxes ax Increments III Other Taxes pecial Assessments icenses and Permits ederal Grants tate General Purpose Aid tarants from County/Other Local Units harges for Services ines and Forfeits therest on Investments III Other Revenues Total Revenues I Other Funds Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues I Other Funds Total Revenues I Other Funds Total Revenues I Other Funds Total Current Expenditures	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623 \$623,716 \$623,716 \$61,061 12,342 28,485 32,450 409,317 \$543,655 10,000 55,000	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485 \$712,250 \$55,446 12,608 36,816 36,000 483,636 \$624,506 60,407	2.6% No Percent Change 2.8% 88.1% 3.2% 16.8% 14.2% 14.2% 14.2% 29.2% 29.2% 10.9% 18.2% 14.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget	7.
evenues Property Taxes Par Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Cransfers from Other Funds Total Revenues and Other Sources Uransfers from Other Funds Total Revenues Cransfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Sconomic Development and Housing All Other Current Expenditures	\$921,917 Yes SR: Yes 2019 Revised Budget \$36,000 3,030 63 51,000 533,623 \$623,716 \$623,716 \$61,061 12,342 28,485 32,450 409,317 \$543,655 10,000 55,000 11,915	\$945,647 DS: Yes CP: 2020 Budget \$37,000 5,700 65 46,000 623,485 \$712,250 \$712,250 \$55,446 12,608 36,816 36,000 483,636 \$624,506 60,407 9,037	2.6% No Percent Change 2.8% 88.1% 3.2% 16.8% 14.2% 14.2% 14.2% 14.2% 14.2% 14.2% 14.2% 14.2% 18.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Hoffman [Failed to Report Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	165,500 \$1,816,444	210,500 \$1,946,107 DS: CP: 2020 Budget	Perce Chan

Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget	2020	Percent		2019 Revised	2020	
Property Taxes Tax Increments All Other Taxes		Budget			Budget	Budget	Perce
Tax Increments All Other Taxes			Change	Revenues			Chan
All Other Taxes	\$	\$		Property Taxes	\$235,000	\$235,000	
				Tax Increments	50,200	59,200	17.9
C				All Other Taxes			
Special Assessments				Special Assessments	27,000	23,000	-14.8
Licenses and Permits				Licenses and Permits	8,500	9,800	15.3
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	213,262	226,506	6.2
State Categorical Aid				State Categorical Aid	1.000	1.000	
Grants from County/Other Local Units				Grants from County/Other Local Units	1,000	1,000	12.2
Charges for Services				Charges for Services	84,400	95,600	13.3
Fines and Forfeits				Fines and Forfeits	3,000 2,230	3,000 3,600	61.4
Interest on Investments				Interest on Investments	32,175	28,125	-12.6
All Other Revenues Total Revenues		S		All Other Revenues Total Revenues	\$656,767	\$684,831	-12.0 4.3
		-				5004,051	4
Proceeds from Bond Sales				Proceeds from Bond Sales	68,000	68,000	
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds	22,000	22,383	1.
Total Revenues and Other Sources	<u>\$</u>	\$		Total Revenues and Other Sources	\$746,767	\$775,214	3.8
Current Expenditures	¢.	¢.		Current Expenditures	£172.510	¢1.65.220	4.7
General Government	\$	\$		General Government	\$172,510	\$165,230	-4.2
Public Safety				Public Safety	115,940	142,000	22.5
Streets and Highways (excluding Const.) Sanitation				Streets and Highways (excluding Const.) Sanitation	106,320	123,920	16.0
Sanitation Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	59,480	62,308	4.3
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures		600	
Total Current Expenditures	\$	\$		Total Current Expenditures	\$454,250	\$494,058	8.
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	43,500	47,000	8.0
Debt Service - Principal				Debt Service - Principal	40,000	40,000	
Interest and Fiscal Charges				Interest and Fiscal Charges	30,660	29,420	-4.0
Other Financing Uses				Other Financing Uses	49,300	62,300	26.4
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$617,710	\$672,778	8.
me of City: Holland	. Yes sp. No p	s. No cp.	No	Name of City: Hollandale Adopted budgets for the following funds: GE	Yes Sp. Yes	De. No CD.	No
me of City: Holland opted budgets for the following funds: GF		S: No CP:	No	Name of City: Hollandale Adopted budgets for the following funds: GF-		DS: No CP:	No
opted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Perc
opted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	\Box
opted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$33,292	2020	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$108,150	2020	Perc
opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$33,292	2020 Budget \$33,792	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$108,150	2020 Budget \$108,150	Perc
opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$33,292	2020 Budget \$33,792	Percent Change 1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$108,150	2020 Budget \$108,150	Perc
opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$33,292	2020 Budget \$33,792 2,016	Percent Change 1.5% 180.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$108,150	2020 Budget \$108,150	Perc Char
opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$33,292	2020 Budget \$33,792	Percent Change 1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$108,150	2020 Budget \$108,150	Perc Char
opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$33,292 720 	2020 Budget \$33,792 2,016	Percent Change 1.5% 180.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$108,150 \$108,150 2,550	2020 Budget \$108,150 2,500	Perc Char
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$33,292 720 44,979	2020 Budget \$33,792 2,016 42,299	Percent Change 1.5% 180.0% 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$108,150 2,550 55,495	2020 Budget \$108,150 2,500 59,754	Perc Char
opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$33,292 720 44,979	2020 Budget \$33,792 2,016 42,299	Percent Change 1.5% 180.0% 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$108,150 2,550 55,495	2020 Budget \$108,150 2,500 59,754	Perc Char
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$33,292 720 44,979 	2020 Budget \$33,792 2,016 42,299	Percent Change 1.5% 180.0% 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$108,150 2,550 55,495	2020 Budget \$108,150 2,500 59,754	Perc Chai
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$33,292 720 44,979	2020 Budget \$33,792 2,016 42,299	Percent Change 1.5% 180.0% 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$108,150 2,550 55,495	2020 Budget \$108,150 2,500 59,754	Perc Chai
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$33,292 720 44,979 	2020 Budget \$33,792 2,016 42,299	Percent Change 1.5% 180.0% 6.0%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$108,150 2,550 55,495 35,982	2020 Budget \$108,150 2,500 59,754 41,355	Perc Chai
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$33,292 720 44,979 	2020 Budget \$33,792 2,016 42,299 	Percent Change 1.5% 180.0% -6.0%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$108,150 2,550 55,495 35,982	2020 Budget \$108,150 2,500 59,754 41,355	Perc Chai
opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$33,292 720 44,979	2020 Budget \$33,792 2,016 42,299 	Percent Change 1.5% 180.0% 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$108,150 2,550 55,495 35,982 850	2020 Budget \$108,150 2,500 59,754 41,355 850	-2.0
opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$33,292 720 44,979 578,991	2020 Budget \$33,792 2,016 42,299 \$78,107	Percent Change 1.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$108,150 2,550 55,495 35,982 850	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609	-2.0
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$33,292 720 44,979	2020 Budget \$33,792 2,016 42,299 	Percent Change 1.5% 180.0% 6.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027	2020 Budget \$108,150 2,500 59,754 41,355 850	-2 7 14
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$33,292 720 44,979 \$78,991	2020 Budget \$33,792 2,016 42,299 \$78,107	Percent Change 1.5% 180.0% 6.0% 1.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609	-2 7 14
opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$33,292 720 44,979 578,991	2020 Budget \$33,792 2,016 42,299 \$78,107	Percent Change 1.5% 180.0% 6.0% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609	-2.0 7.1 14.1 4.1
Depted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$33,292 720 44,979 \$78,991	2020 Budget \$33,792 2,016 42,299 \$78,107	Percent Change 1.5% 180.0% 6.0% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609	-2. 7: 14.
popted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991	2020 Budget \$33,792 	Percent Change 1.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609 \$212,609	-2. 7. 14. 4.
Depted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385	2020 Budget \$33,792 2,016 42,299 578,107 \$78,107	Percent Change 1.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$78,530	2020 Budget \$108,150 2,500 59,754 41,355 \$50 \$212,609 \$212,609 \$107,530	-2.6 7. 14.9 4.3
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991	2020 Budget \$33,792 	Percent Change 1.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$78,530 11,525	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609 \$212,609 \$107,530 23,525	-2.6 7. 14.9 4.3
Acvenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143	2020 Budget \$33,792 2,016 42,299 \$78,107 \$16,536 7,359	Percent Change 1.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$78,530	2020 Budget \$108,150 2,500 59,754 41,355 \$50 \$212,609 \$212,609 \$107,530	-2.6 7. 14.9 4.3
Depted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143	2020 Budget \$33,792 2,016 42,299 \$78,107 \$78,107 \$16,536 7,359	Percent Change 1.5% 180.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$78,530 11,525 34,000	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609 \$212,609 \$107,530 23,525 34,000	Perc
Depted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Surces Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$78,991 \$78,991 20,115	2020 Budget \$33,792 2,016 42,299 \$78,107 \$16,536 7,359 25,675	Percent Change 1.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$78,530 11,525 34,000	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609 \$107,530 23,525 34,000	-2.0 7.1 14.5 4.1 4.1 36.5
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143 20,115	2020 Budget \$33,792 2,016 42,299 \$78,107 \$78,107 \$16,536 7,359 25,675	Percent Change 1.5% 180.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$78,530 11,525 34,000	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609 \$107,530 23,525 34,000	-2.0 7.1 14.5 4.1 4.1 36.5
Acvenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$78,991 \$56,385 7,143 20,115	2020 Budget \$33,792 2,016 42,299 578,107 \$78,107 \$16,536 7,359 25,675	Percent Change 1.5% 180.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$78,530 11,525 34,000 3,300 3,300	2020 Budget \$108,150 2,500 59,754 41,355 850 \$212,609 \$107,530 23,525 34,000 3,300	-2.6 7. 14.9 4.3
Depted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Surces Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143 20,115	2020 Budget \$33,792 2,016 42,299 \$78,107 \$78,107 \$16,536 7,359 25,675	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$1,525 34,000 3,300 3,300	2020 Budget \$108,150 2,500 59,754 41,355 \$212,609 \$212,609 \$107,530 23,525 34,000 3,300 3,300	-2.6 7. 14.9 4.3
Depted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Surces Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143 20,115 126,301	2020 Budget \$33,792 2,016 42,299 578,107 \$78,107 \$78,107 \$78,107 148,315	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$3,300 3,300 7,700	2020 Budget \$108,150 2,500 59,754 41,355 \$50 \$212,609 \$212,609 \$107,530 23,525 34,000 3,300 7,700	-2. 7. 14. 4. 4. 36. 104.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143 20,115	2020 Budget \$33,792 2,016 42,299 \$78,107 \$78,107 \$16,536 7,359 25,675	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$1,525 34,000 3,300 3,300	2020 Budget \$108,150 2,500 59,754 41,355 \$212,609 \$212,609 \$107,530 23,525 34,000 3,300 3,300	-2. 7. 14. 4. 4. 36. 104.
Acvenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143 20,115 126,301	2020 Budget \$33,792 2,016 42,299 578,107 \$78,107 \$78,107 \$78,107 148,315	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$3,300 3,300 7,700	2020 Budget \$108,150 2,500 59,754 41,355 \$50 \$212,609 \$212,609 \$107,530 23,525 34,000 3,300 7,700	-2.6 7. 14. 4. 4. 36. 104.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143 20,115 126,301 \$209,944	2020 Budget \$33,792 2,016 42,299 578,107 \$78,107 \$78,107 \$16,536 7,359 25,675 148,315 \$197,885	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$78,530 11,525 34,000 3,300 7,700 \$135,055	2020 Budget \$108,150 2,500 59,754 41,355 \$50,754 \$107,550 \$212,609 \$107,530 23,525 34,000 3,300 7,700 \$176,055	-2 7. 14. 4. 36. 104.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143 20,115 126,301 \$209,944	2020 Budget \$33,792 2,016 42,299 \$78,107 \$16,536 7,359 25,675 148,315 \$197,885	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$78,530 11,525 34,000 3,300 7,700 \$135,055	2020 Budget \$108,150 2,500 59,754 41,355 \$500 \$212,609 \$107,530 23,525 34,000 3,300 7,700 \$176,055	-2 7. 14. 4. 36. 104.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$56,385 7,143 20,115 126,301 \$209,944	\$33,792 2,016 42,299 \$78,107 \$16,536 7,359 25,675 148,315 \$197,885	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$78,530 11,525 34,000 3,300 7,700 \$135,055 10,000	2020 Budget \$108,150 2,500 59,754 41,355 \$500 \$212,609 \$107,530 23,525 34,000 3,300 7,700 \$176,055 42,000	-2 7. 14. 4. 36. 104.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$78,991 \$126,301 \$209,944	\$33,792 2,016 42,299 \$78,107 \$16,536 7,359 25,675 148,315 \$197,885	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$778,530 11,525 34,000 3,300 7,700 \$135,055 10,000	2020 Budget \$108,150 2,500 59,754 41,355 \$500 \$212,609 \$107,530 23,525 34,000 3,300 7,700 \$176,055 42,000	-2.4 7. 14. 4. 36. 104.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$33,292 720 44,979 \$78,991 \$78,991 \$56,385 7,143 20,115 126,301 \$209,944	\$33,792 \$33,792 2,016 42,299 \$78,107 \$16,536 7,359 25,675 148,315 \$197,885	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$108,150 \$108,150 2,550 55,495 35,982 850 \$203,027 \$203,027 \$778,530 11,525 34,000 3,300 7,700 \$135,055 10,000	2020 Budget \$108,150 2,500 59,754 41,355 \$500 \$212,609 \$107,530 23,525 34,000 3,300 7,700 \$176,055 42,000	-2.0 7.1 14.5 4.1 4.1 36.5

Name of City: Holdingford

Name of City: Hokah [Incomplete Reporting]

dopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Budget	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$184,140	\$184,139	-0.0%	Property Taxes	\$7,800	\$6,600	-15.4%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	7.00	7.00		Special Assessments			
Licenses and Permits Federal Grants	760	760		Licenses and Permits			
State General Purpose Aid	10,000	10,000		Federal Grants State General Purpose Aid	24,000	24,700	2.99
State Categorical Aid	10,000	10,000		State Categorical Aid	24,000	24,700	2.9
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	1,600	2,000	25.0%	Charges for Services			
Fines and Forfeits	100	100		Fines and Forfeits			-
Interest on Investments	250	950	280.0%	Interest on Investments			-
All Other Revenues	3,000	1,000	-66.7%	All Other Revenues	20		-100.09
Total Revenues	\$199,850	\$198,949	-0.5%	Total Revenues	\$31,820	\$31,300	-1.69
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			-
Transfers from Other Funds				Transfers from Other Funds			-
Total Revenues and Other Sources	\$199,850	\$198,949	-0.5%	Total Revenues and Other Sources	\$31,820	\$31,300	-1.69
Current Expenditures				Current Expenditures			
General Government	\$50,000	\$52,000	4.0%	General Government	\$2,300	\$3,100	34.89
Public Safety	5,000	5,000		Public Safety	2,700	2,800	3.79
Streets and Highways (excluding Const.)	22,000	25,000	13.6%	Streets and Highways (excluding Const.)	7,100	4,500	-36.69
Sanitation				Sanitation	7,200	7,200	-
Human Services				Human Services			-
Health	5,000	1,000	-80.0%	Health	1,700	4,000	135.39
Culture and Recreation Conservation of Natural Resources	3,000	1,000	-80.0%	Culture and Recreation Conservation of Natural Resources	1,700	4,000	133.3
Economic Development and Housing				Economic Development and Housing			-
All Other Current Expenditures				All Other Current Expenditures	500	500	-
Total Current Expenditures	\$82,000	\$83,000	1.2%	Total Current Expenditures	\$21,500	\$22,100	2.89
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	120,000	50,000	-58.3%	All Other Capital Outlay			_
Debt Service - Principal	120,000			Debt Service - Principal			_
Interest and Fiscal Charges				Interest and Fiscal Charges			_
=				Other Financing Uses			_
Other Financing Uses				<u> </u>			
Transfers to Other Funds			24.20/	Transfers to Other Funds			
0		\$133,000	-34.2%	<u> </u>	\$21,500	\$22,100	
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			2.89
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Hopkins	\$202,000	\$133,000	-34.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston	\$21,500	\$22,100	2.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins	\$202,000			Transfers to Other Funds Total Expenditures and Other Uses	\$21,500		
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins	\$202,000	\$133,000	-34.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston	\$21,500	\$22,100	2.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF	\$202,000 : Yes SR: Yes	\$133,000 DS: Yes CP:	-34.2% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF	\$21,500	\$22,100 DS: No CP:	No Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues	\$202,000 EYes SR: Yes 2019 Revised Budget	\$133,000 DS: Yes CP: 2020 Budget	-34.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues	\$21,500 : Yes SR: No 2019 Revised Budget	\$22,100 DS: No CP: 2020 Budget	2.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473	\$133,000 DS: Yes CP: 2020 Budget \$17,507,635	-34.2% No Percent Change 8.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815	\$22,100 DS: No CP:	No Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500	-34.2% No Percent Change 8.6% -5.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815	S22,100 DS: No CP: 2020 Budget \$221,815	No Percer Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014	-34.2% No Percent Change 8.6% -5.1% -3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815	\$22,100 DS: No CP: 2020 Budget	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$202,000 • Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764	-34.2% No Percent Change 8.6% -5.1% -3.2% -38.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815	\$22,100 DS: No CP: 2020 Budget \$221,815	No Percer Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014	-34.2% No Percent Change 8.6% -5.1% -3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815	\$22,100 DS: No CP: 2020 Budget \$221,815	No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$202,000 • Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340	-34.2% No Percent Change 8.6% -5.1% -3.2% -38.9% 8.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000	No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$21,500 EYes SR: No 2019 Revised Budget \$221,815 4,900	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891	No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3% 12.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000	22.44 3.55
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3% 12.4% 250.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000	2.8 No Percer Change 22.4 3.5° 20.0°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961	-34.2% No Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3% 12.4% 250.0% -22.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 3,000	2.8° No Percei Chang 22.44 3.5° 20.0° 50.0°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3% 12.4% 250.0% -22.2% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 3,000 1,500 7,000	2.8° No Percer Chang 22.44 3.5° 20.0° 50.0°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750 59,604	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% -38.9% 12.4% 250.0% -22.2% 5.4% 34.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 3,000 1,500	2.8° No Percei Chang 22.4° 3.5° 20.0° 50.0°19.7°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750 59,604 432,550	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$21,500 EYES SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 3,000 1,500 7,000	2.8° No Percet Chang 22.44 3.5' 20.00 50.0019.7°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% -7.3% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$21,500 EYes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 3,000 1,500 7,000 \$628,206	22.44
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$202,000 : Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$21,500 EYes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 3,000 1,500 7,000 \$628,206	2.8° No Percei Chang 22.44 3.5° 20.0° 50.0°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$202,000 SR: Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 575,000 1,	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206	2.8° No Percei Chang 22.44 3.5° 20.0° 50.0°19.7° 2.11°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$202,000 \$2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206	2.8° No Percei Chang 22.44 3.5° 20.0° 50.0°19.7° 2.11°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% -7.3% 12.4% 250.0% -22.2% -34.8% 25.9% 4.2% 12.3% 4.9% -18.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$21,500 EYes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308 \$615,308	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720	22.4 3.5 20.0 50.0 -19.7 2.1 -6.0
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824	-34.2% Percent Change 8.6% -5.1% -3.2% 8.6% -27.3% 8.6% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% -18.8% 19.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308 \$174,125 220,458	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560	2.8° No Percei Chang 22.44 3.5° 20.0° 50.0° 2.1°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$202,000 Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183	-34.2% Percent Change 8.6% -5.1% -3.2% 8.6% -27.3% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% -18.8% 19.4% -36.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$21,500 Yes SR: No 1 2019 Revised Budget \$221,815 \$362,373 14,000 \$615,308 \$615,308 \$174,125 \$220,458 139,391	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532	2.8° No Percei Chang 22.44 3.5° 20.0° 50.0°19.7° 2.1°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% 18.8% 19.4% -36.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308 \$174,125 220,458	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$163,720 197,560 173,532	2.8° No Percei Chang 22.44 3.5° 20.0° 50.0° 2.1°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% 18.8% 19.4% -36.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308 \$615,308 \$174,125 220,458 139,391	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 \$103,720 \$173,532	2.8° No Percei Chang 22.4° 3.5° 20.0° 50.0°19.7° 2.1° 2.1°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920	DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183	-34.2% Percent Change 8.6% -5.1% -3.2% 8.6% -27.3% 8.6% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% -18.8% 19.4% -36.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308 \$174,125 220,458 139,391	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532	2.8° No Percei Chang 22.4° 3.5° 20.0° 50.0° 2.1°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 27.3% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 112.3% 4.9% -18.8% -36.2% 18.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308 \$174,125 220,458 139,391 36,186	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 36,630	2.8° No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920 2,721,727	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207 305,126	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% 18.8% 19.4% -36.2% 18.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308 \$615,308 \$174,125 220,458 139,391 36,186 36,186	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 36,630 36,630	2.8° No Percei Chang 22.4° 3.5° 20.0° 50.0°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 12.4% 250.0% 5.4% 34.8% 25.9% 4.2% 112.3% 4.9% 112.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$21,500 : Yes SR: No 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308 \$174,125 220,458 139,391 36,186	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 36,630	2.8° No Percet Chang 22.44 3.5° 20.0° 50.0° -19.7° 2.1° -6.0° -10.4° 24.5° 7.8°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920 2,721,727 1,482,842 1,482,842	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207 305,126 513,500	-34.2% Percent Change 8.6% -5.1% -3.2% 8.6% -27.3% 8.6% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% -18.8% 19.4% -36.2% 18.2% 18.2% 18.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$21,500 Yes SR: No 1 2019 Revised Budget \$221,815	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 36,630 12,800 12,800	2.8 No Perce Chanj 22.4 3.5 20.0 50.0 -19.7 2.1 -6.0 -10.4 24.5 7.8
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$202,000 EYes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920 2,721,727 1,482,842 \$18,196,818	S133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 734,946 770,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207 305,126 513,500 \$17,492,609	-34.2% Percent Change 8.6% -5.1% -3.2% 8.6% -27.3% 8.6% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% -18.8% 19.4% -36.2% 18.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$21,500 Yes SR: No 1 2019 Revised Budget \$221,815	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 12,800 \$584,242	2.8 No Perce Chanj 22.4 3.5 20.0 50.0 -19.7 2.1 -6.0 -10.4 24.5 7.8 0.4
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$202,000 Per SR: Yes SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920 2,721,727 1,482,842 \$18,196,818 \$18,196,818	\$133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 70,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207 305,126 513,500 \$17,492,609	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% -27.3% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 112.3% 4.9% 118.8% 19.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$21,500 Yes SR: No 1 2019 Revised Budget \$221,815 4,900 362,373 14,000 2,500 1,000 8,720 \$615,308 \$615,308 \$174,125 220,458 139,391 36,186 11,879 \$582,039	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 12,800 \$584,242	2.8 No Perce Chan; 22.4 3.5 20.0 50.0 -19.7 2.1 -6.0 -10.4 24.5 7.8 0.4
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$202,000 Per SR: Yes SR: Yes 2019 Revised Budget \$16,128,473	\$133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 770,000 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207 305,126 513,500 \$17,492,609 140,400	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% -27.3% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 112.3% 4.9% 118.8% 19.4% -36.2% 18.2% 18.2% 191.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$21,500 Yes SR: No 1 2019 Revised Budget \$221,815 \$221,815 \$4,900 \$615,308 \$615,308 \$174,125 \$220,458 \$139,391 \$36,186 \$11,879 \$582,039 \$	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 12,800 \$584,242	2.8 No Perce Chan; 22.4 3.5 20.0 50.0 -19.7 2.1 -6.0 -10.4 24.5 7.8 0.4
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$202,000 Per SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920 2,721,727 1,482,842 \$18,196,818 48,100 5,050,000	\$133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207 305,126 513,500 \$17,492,609 140,400 4,999,500	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% -18.8% 19.4% -36.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$21,500 Yes SR: No 1 2019 Revised Budget \$221,815 \$362,373 14,000 \$1,000 \$1,000 \$8,720 \$615,308 \$174,125 \$220,458 139,391 \$36,186 \$11,879 \$582,039	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 12,800 \$584,242 \$584,242	2.8° No Percei Chang 3.5°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$202,000 Per SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920 2,721,727 1,482,842 \$18,196,818 48,100 5,050,000 1,587,958	\$133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207 305,126 513,500 \$17,492,609 140,400 4,999,500 2,101,421	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% -18.8% 19.4% -36.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$21,500 Yes SR: No 1 2019 Revised Budget \$221,815 \$221,815 \$4,900 \$615,308 \$615,308 \$174,125 \$220,458 \$139,391 \$36,186 \$11,879 \$582,039 \$	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 12,800 \$584,242	2.8 No Perce Chan; 22.4 3.5 -19.7 2.1 -6.0 -10.4 24.5 7.8 0.4
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Hopkins topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$202,000 Per SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920 2,721,727 1,482,842 \$18,196,818 48,100 5,050,000	\$133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207 305,126 513,500 \$17,492,609 140,400 4,999,500	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 8.6% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% 18.8% 19.4% -36.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$21,500 Yes SR: No 1 2019 Revised Budget \$221,815 \$362,373 14,000 \$1,000 \$1,000 \$8,720 \$615,308 \$174,125 \$220,458 139,391 \$36,186 \$11,879 \$582,039	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 1,500 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 12,800 \$584,242 \$584,242	2.8 No Perce Chan; 22.4 3.5 -19.7 2.1 -6.0 -10.4 24.5 7.8 0.4
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Hopkins dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$202,000 Per SR: Yes 2019 Revised Budget \$16,128,473 2,739,000 542,235 1,081,348 662,675 577,129 685,000 20,000 1,123,262 206,500 44,201 343,557 \$24,153,380 2,227,081 \$26,380,461 \$3,609,147 7,020,182 3,362,920 2,721,727 1,482,842 \$18,196,818 48,100 5,050,000 1,587,958	\$133,000 DS: Yes CP: 2020 Budget \$17,507,635 2,600,500 525,014 660,764 719,340 70,000 873,961 217,750 59,604 432,550 \$25,172,064 2,501,431 \$27,673,495 \$2,931,769 8,379,824 2,144,183 3,218,207 305,126 513,500 \$17,492,609 140,400 4,999,500 2,101,421	-34.2% Percent Change 8.6% -5.1% -3.2% -38.9% 12.4% 250.0% -22.2% 5.4% 34.8% 25.9% 4.2% 12.3% 4.9% -18.8% 19.4% -36.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Houston Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$21,500 Yes SR: No 1 2019 Revised Budget \$221,815 \$362,373 14,000 \$1,000 \$1,000 \$8,720 \$615,308 \$174,125 \$220,458 139,391 \$36,186 \$11,879 \$582,039	\$22,100 DS: No CP: 2020 Budget \$221,815 6,000 374,891 14,000 7,000 \$628,206 \$628,206 \$163,720 197,560 173,532 36,630 12,800 \$584,242	2.8° No Percei Chang

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Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	140	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
_	Budget	Budget	Change	_	Budget	Budget	Change
Revenues	\$060,000	\$1,065,450	11.0%	Revenues	\$1.421.520	\$1,427,306	-0.3%
Property Taxes	\$960,000	\$1,065,459		Property Taxes	\$1,431,529		
Tax Increments	15,000	55,000	266.7%	Tax Increments	51,207		-100.0%
All Other Taxes	10,000	24 000	-100.0%	All Other Taxes	2,500		-100.0%
Special Assessments	15,000	24,000	60.0%	Special Assessments	22.100	7.000	 69.20/
Licenses and Permits	45,520	9,000	-80.2%	Licenses and Permits	22,100	7,000	-68.3%
Federal Grants State General Purpose Aid	572,726	599,186	4.6%	Federal Grants State General Purpose Aid	405,333	419,995	3.6%
State Categorical Aid	19,580	95,000	385.2%	State Categorical Aid	405,555	11,000	3.070
Grants from County/Other Local Units	10,000		-100.0%	Grants from County/Other Local Units		50,000	
Charges for Services	221,580	219,000	-1.2%	Charges for Services	1,078,650	1,261,400	16.9%
Fines and Forfeits	1,000	1,000		Fines and Forfeits	1,000		-100.0%
Interest on Investments	29,100	25,000	-14.1%	Interest on Investments	20,000	27,000	35.0%
All Other Revenues	94,000	240,000	155.3%	All Other Revenues	1,184,971	1,243,145	4.9%
Total Revenues	\$1,993,506	\$2,332,645	17.0%	Total Revenues	\$4,197,290	\$4,446,846	5.9%
Proceeds from Bond Sales		ψ <u>2,552,</u> 615		Proceeds from Bond Sales	106,394	105,583	-0.8%
Other Financing Sources				Other Financing Sources	100,554		0.070
Transfers from Other Funds	36,118	40,000	10.7%	Transfers from Other Funds			
Total Revenues and Other Sources	\$2,029,624	\$2,372,645		Total Revenues and Other Sources	\$4,303,684	\$4,552,429	
	52,029,024	\$2,372,043	16.9%		\$4,505,084	\$4,332,429	5.8%
Current Expenditures	\$262.294	¢452,000	72.00/	Current Expenditures	\$744.100	6902.012	7.90/
General Government	\$263,384	\$453,000	72.0%	General Government	\$744,188	\$802,013	7.8%
Public Safety	578,077	660,000	14.2%	Public Safety	1,221,242	1,302,604	6.7%
Streets and Highways (excluding Const.) Sanitation	217,709 121,000	222,000 135,000	2.0% 11.6%	Streets and Highways (excluding Const.) Sanitation	799,251 257,300	785,387 265,650	-1.7% 3.2%
Human Services	121,000	155,000	11.0%	Sanitation Human Services	257,300	203,030	3.2%
Health				Health	60,000	52,000	-13.3%
Culture and Recreation	81,035	141,000	74.0%	Culture and Recreation	826,505	986,905	19.4%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	21,000	21,000	
All Other Current Expenditures	315,900	22,169	-93.0%	All Other Current Expenditures	1,250	220,511	17540.9%
Total Current Expenditures	\$1,577,105	\$1,633,169	3.6%	Total Current Expenditures	\$3,930,736	\$4,436,070	12.9%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
		475,000			90,500	3,000	-96.7%
All Other Capital Outlay		126,000		All Other Capital Outlay	206,344	345,292	67.3%
Debt Service - Principal		120,000		Debt Service - Principal	96,416	70,708	-26.7%
Interest and Fiscal Charges				Interest and Fiscal Charges			20.770
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	375,000		-100.0%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$1,952,105	\$2,234,169	14.4%	Total Expenditures and Other Uses	\$4,323,996	\$4,855,070	12.3%
Name of City: Hugo							
rume or only.				Name of City: Humboldt			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Humboldt Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
		20.		•		25 61.	
	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
	2019 Revised Budget	2020 Budget	Percent Change	•	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000	Percent Change 5.2%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$2,900	2020 Budget \$3,200	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000	Percent Change 5.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,900	2020 Budget \$3,200	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$5,369,026 203,580	2020 Budget \$5,650,000	Percent Change 5.2% -13.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,900	2020 Budget \$3,200	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$5,369,026 203,580	2020 Budget \$5,650,000 176,440	Percent Change 5.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,900	2020 Budget \$3,200	Percent Change 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$5,369,026 203,580 102,133 	2020 Budget \$5,650,000 176,440 105,628	Percent Change 5.2% -13.3% 3.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,900	\$3,200 \$3,200 12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$5,369,026 203,580 102,133 285,244	2020 Budget \$5,650,000 	Percent Change 5.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,900	2020 Budget \$3,200	Percent Change 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324	Percent Change 5.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,900 12,100 	\$3,200 \$3,200 12,000	Percent Change 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978	Percent Change 5.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,900 12,100	\$3,200 \$3,200 12,000	Percent Change 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470	Percent Change 5.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,900 12,100	2020 Budget \$3,200 12,000	Percent Change 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,900 12,100	\$3,200 \$3,200 12,000 	Percent Change 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400 8,575	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,900 12,100 	2020 Budget \$3,200	Percent Change 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400 8,575 \$6,166,931	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,900 12,100 \$15,000	2020 Budget \$3,200 12,000 12,000 \$15,200	Percent Change 10.3% 1.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400 8,575 \$6,166,931	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,900 12,100 \$15,000	2020 Budget \$3,200 12,000 12,000 \$15,200	Percent Change 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400 8,575 \$6,166,931	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,900 12,100 \$15,000	2020 Budget \$3,200 12,000 \$15,200	Percent Change 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400 8,575 \$6,166,931	2020 Budget \$5,650,000 	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,900 12,100 \$15,000	2020 Budget \$3,200 12,000 \$15,200	Percent Change 10.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400 8,575 \$6,166,931	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,900 12,100 \$15,000	2020 Budget \$3,200 12,000 \$15,200	Percent Change 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400 8,575 \$6,166,931 \$6,166,931	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,900 12,100 \$15,000 \$15,000	2020 Budget \$3,200 12,000 \$15,200 \$15,200	Percent Change 10.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400 8,575 \$6,166,931 \$6,166,931 \$1,391,580	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,900 12,100 \$15,000 \$6,900	2020 Budget \$3,200 12,000 12,000 \$15,200 \$15,200	Percent Change 10.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$5,369,026 203,580 102,133 285,244 46,808 98,050 36,115 17,400 8,575 \$6,166,931 \$6,166,931 \$1,391,580 2,035,236	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,900 12,100 \$15,000 \$6,900 2,000	\$3,200 \$3,200 12,000 \$15,200 \$15,200 \$6,900 2,000	Percent Change 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$6,433,294 \$1,383,703 2,174,231 1,813,017	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,900 12,100 \$15,000 \$15,000 \$6,900 2,000 4,100	\$3,200 \$3,200 \$12,000 \$15,200 \$15,200 \$6,900 2,000 4,300	Percent Change 10.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,900 12,100 \$15,000 \$6,900 2,000 4,100 1,000	\$3,200 \$3,200 \$12,000 \$15,200 \$6,900 2,000 4,300 1,000	Percent Change 10.3% 1.3% 1.3% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$6,433,294 \$1,383,703 2,174,231 1,813,017	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,900 12,100 12,100 \$15,000 \$15,000 \$6,900 2,000 4,100 1,000	\$3,200 \$3,200 \$12,000 \$15,200 \$15,200 \$6,900 2,000 4,300 1,000	Percent Change 10.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$2,900 12,100 \$15,000 \$15,000 \$6,900 2,000 4,100 1,000	\$3,200 \$3,200 12,000 112,000 \$15,200 \$15,200 \$6,900 2,000 4,300 1,000	Percent Change 10.3% 1.3% 1.3% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$6,433,294 \$1,383,703 2,174,231 1,813,017	Percent Change 5.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$2,900 12,100 \$15,000 \$15,000 \$1,000 1,000	\$3,200 \$3,200 \$3,200 12,000 \$15,200 \$6,900 2,000 4,300 1,000 1,000	Percent Change 10.3% 1.3% 1.3% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,900 12,100 \$15,000 \$15,000 \$6,900 2,000 4,100 1,000	\$3,200 \$3,200 12,000 112,000 \$15,200 \$15,200 \$6,900 2,000 4,300 1,000	Percent Change 10.3% 1.3% 1.3% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$2,900	\$3,200 \$3,200 \$3,200 \$12,000 \$12,000 \$15,200 \$515,200 \$6,900 \$2,000 4,300 1,000 1,000 1,000	Percent Change 10.3% 1.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098 155,629	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$2,900	\$3,200 \$3,200 12,000 \$15,200 \$6,900 2,000 4,300 1,000 1,000 1,000	Percent Change 10.3% 1.3% 1.3% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098 155,629 \$6,194,294	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$2,900	\$3,200 \$3,200	Percent Change 10.3%0.8% 1.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098 155,629 \$6,194,294	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$2,900	\$15,200 \$15,200 \$15,200 \$15,200 \$15,200 \$15,200 \$15,200 \$15,200 \$15,200 \$15,200 \$15,200	Percent Change 10.3% 1.3% 1.3% 1.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098 155,629 \$6,194,294 39,000	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$2,900 \$15,000 \$6,900 2,000 4,100 1,000 1,000 \$15,000 \$15,000 \$15,000	\$15,200 \$6,900 2,000 4,300 1,000 1,000 \$15,200 \$15,200	Percent Change 10.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098 155,629 \$6,194,294 39,000	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$2,900 12,100 \$15,000 \$6,900 2,000 4,100 1,000 1,000 \$15,000	\$3,200 \$3,200 \$3,200 12,000 \$15,200 \$6,900 2,000 4,300 1,000 1,000 \$15,200 \$15,200	Percent Change 10.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098 155,629 \$6,194,294 39,000	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,900 \$15,000 \$6,900 2,000 4,100 1,000 1,000 \$15,000 \$15,000 \$15,000	\$15,200 \$6,900 2,000 4,300 1,000 1,000 \$15,200 \$15,200	Percent Change 10.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098 155,629 \$6,194,294 39,000	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$2,900 12,100 \$15,000 \$6,900 2,000 4,100 1,000 1,000 \$15,000	\$3,200 \$3,200 \$3,200 12,000 \$15,200 \$6,900 2,000 4,300 1,000 1,000 \$15,200 \$15,200	Percent Change 10.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098 155,629 \$6,194,294 39,000 39,000	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,900	\$3,200 \$3,200 \$3,200 12,000 12,000 \$15,200 \$6,900 2,000 4,300 1,000 1,000 1,000 \$15,200 \$15,200	Percent Change 10.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$5,369,026	2020 Budget \$5,650,000 176,440 105,628 289,379 31,324 115,978 35,470 17,400 11,675 \$6,433,294 \$1,383,703 2,174,231 1,813,017 554,616 113,098 155,629 \$6,194,294 39,000 39,000	Percent Change 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$2,900	\$3,200 \$3,200 \$3,200 12,000 12,000 \$15,200 \$6,900 2,000 4,300 1,000 1,000 1,000 \$15,200 \$15,200	Percent Change 10.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3%

Name of City: Hoyt Lakes

Name of City: Howard Lake

Name of City: Hutchinson				Name of City: Ihlen			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues		Budget	Change	Revenues		Budget	Change
Property Taxes	\$7,322,005	\$7,470,910	2.0%	Property Taxes	\$27,000	\$31,000	14.8%
Tax Increments	215.000	205.000	2 20/	Tax Increments			
All Other Taxes Special Assessments	315,000 397,249	305,000 376,687	-3.2% -5.2%	All Other Taxes Special Assessments			
Licenses and Permits	414,200	388,450	-6.2%	Licenses and Permits			
Federal Grants	26,200	26,200		Federal Grants			
State General Purpose Aid	2,401,715	2,569,936	7.0%	State General Purpose Aid	14,384	13,903	-3.3%
State Categorical Aid	2,626,604	686,290	-73.9%	State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	2,830,857	2,790,585	-1.4%	Charges for Services			
Fines and Forfeits Interest on Investments	50,000 80,000	55,000 80,000	10.0%	Fines and Forfeits Interest on Investments	550	510	-7.3%
All Other Revenues	237,500	165,500	-30.3%	All Other Revenues	1,150	5,806	404.9%
Total Revenues	\$16,701,330	\$14,914,558	-10.7%	Total Revenues	\$43,084	\$51,219	18.9%
Proceeds from Bond Sales	2,670,000	2,600,000	-2.6%	Proceeds from Bond Sales			
Other Financing Sources	700,000	1,300,000	85.7%	Other Financing Sources	34,329	49,650	44.6%
Transfers from Other Funds	2,497,175	2,666,191	6.8%	Transfers from Other Funds	48,200	28,168	-41.6%
Total Revenues and Other Sources	\$22,568,505	\$21,480,749	-4.8%	Total Revenues and Other Sources	\$125,613	\$129,037	2.7%
Current Expenditures				Current Expenditures			
General Government	\$3,320,936	\$3,463,100	4.3%	General Government	\$20,401	\$21,035	3.1%
Public Safety	4,506,747	4,575,306	1.5%	Public Safety	4,932	4,937	0.1%
Streets and Highways (excluding Const.)	2,010,409	2,052,456	2.1%	Streets and Highways (excluding Const.)	6,100	6,900	13.1%
Sanitation Human Services				Sanitation Human Services	750 	740	-1.3%
Health				Human Services Health			
Culture and Recreation	3,022,872	3,104,575	2.7%	Culture and Recreation	8,435	7,845	-7.0%
Conservation of Natural Resources				Conservation of Natural Resources	·		
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	263,829	257,162	-2.5%	All Other Current Expenditures	2,340	2,685	14.7%
Total Current Expenditures	\$13,124,793	\$13,452,599	2.5%	Total Current Expenditures	\$42,958	\$44,142	2.8%
Streets and Highways Capital Outlay	4,830,000	4,090,000	-15.3%	Streets and Highways Capital Outlay			
All Other Capital Outlay	1,066,000	2,588,500	142.8%	All Other Capital Outlay			
Debt Service - Principal	2,405,000	2,295,000	-4.6%	Debt Service - Principal			15 00/
Interest and Fiscal Charges	536,443	542,764	1.2%	Interest and Fiscal Charges	1,000	850	-15.0%
Other Financing Uses				Other Financing Uses			2.00/
Transfers to Other Funds			4.60/	Transfers to Other Funds	81,655	84,045	2.9% 2.7%
			4.6%			\$129,037	
Total Expenditures and Other Uses	\$21,962,236	\$22,968,863	11070	Total Expenditures and Other Uses	\$125,613	\$129,037	2.770
	\$21,962,236	\$22,968,863		<u> </u>	\$123,013	<u> </u>	2.770
Name of City: Independence				Name of City: International Falls			
	Yes SR: Yes	DS: Yes CP:	No	<u> </u>	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Independence	Yes SR: Yes 2019 Revised	DS: Yes CP: 2020	No Percent	Name of City: International Falls	Yes SR: Yes 2019 Revised	DS: Yes CP: 2020	Yes Percent
Name of City: Independence Adopted budgets for the following funds: GF Revenues	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	No Percent Change	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Yes Percent Change
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: Yes 2019 Revised Budget \$2,721,045	DS: Yes CP: 2020	No Percent	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2019 Revised Budget \$2,791,464	DS: Yes CP: 2020	Yes Percent
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,721,045	DS: Yes CP: 2020 Budget	No Percent Change 15.9%	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2019 Revised Budget \$2,791,464	DS: Yes CP: 2020 Budget \$2,931,036	Yes Percent Change
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,721,045	DS: Yes CP: 2020 Budget \$3,153,485	Percent Change	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000	DS: Yes CP: 2020 Budget \$2,931,036 110,000	Yes Percent Change 5.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,721,045	DS: Yes CP: 2020 Budget \$3,153,485	Percent Change	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000	DS: Yes CP: 2020 Budget \$2,931,036 110,000	Percent Change 5.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$2,721,045	DS: Yes CP: 2020 Budget \$3,153,485 169,458	No Percent Change 15.9% 2.7%	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000	DS: Yes CP: 2020 Budget \$2,931,036 110,000	Percent Change 5.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$2,721,045	DS: Yes CP: 2020 Budget \$3,153,485	No Percent Change 15.9% 2.7%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260	Percent Change 5.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,721,045	DS: Yes CP: 2020 Budget \$3,153,485 169,458	No Percent Change 15.9% 2.7%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000	DS: Yes CP: 2020 Budget \$2,931,036 110,000	Percent Change 5.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,721,045	DS: Yes CP: 2020 Budget \$3,153,485 169,458	Percent Change 15.9% 2.7%	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898	Percent Change 5.0% 4.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,721,045 165,070	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150	No Percent Change 15.9% 2.7% -	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161	Percent Change 5.0% 4.0% 7.2% 50.4% 9.8%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740	Percent Change 15.9% 2.7%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500	Percent Change 5.0% 4.0% 7.2% 50.4% 9.8% -26.2%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000	No Percent Change 15.9% 2.7%	Name of City: International Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000	No Percent Change 15.9% 2.7%	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833	No Percent Change 15.9% 2.7% 14.6%	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833	No Percent Change 15.9% 2.7% 14.6%	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833	No Percent Change 15.9% 2.7% 14.6%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833	No Percent Change 15.9% 2.7% 14.6%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%0.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833	No Percent Change 15.9% 2.7% 14.6%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833	No Percent Change 15.9% 2.7% 14.6%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%0.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$33,002,005	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833	No Percent Change 15.9% 2.7% 14.6%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201	Percent Change 5.0% 8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%0.0% 7.5%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$3,002,005 \$575,317 1,626,979 643,187	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833	No Percent Change 15.9% 2.7% 14.6% 14.6% 6.1%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%0.0% 7.5% 4.2%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$3,002,005 \$575,317 1,626,979 643,187 51,500	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500	No Percent Change 15.9% 2.7% 14.6% 14.6% 6.1% 2.7% 7.0%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400	Percent Change 5.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$3,002,005 \$575,317 1,626,979 643,187 51,500	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500	Percent Change 15.9% 2.7% 14.6% 14.6% 6.1% 2.7% 7.0%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400	Percent Change 5.0% 8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8% 0.0% 7.5% 4.2% 6.3% -0.4%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$2,721,045 \$2,721,045 \$165,070 \$165,070 \$16,000 \$41,150 \$47,740 \$6,000 \$3,002,005 \$3,002,005 \$575,317 \$1,626,979 \$643,187 \$51,500 \$	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500	Percent Change 15.9% 2.7% 14.6% 6.1% 2.7% 7.0%	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400	Percent Change 5.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$3,002,005 \$575,317 1,626,979 643,187 51,500	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500	Percent Change 15.9% 2.7% 14.6% 14.6% 6.1% 2.7% 7.0%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400	Percent Change 5.0% 8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8% 0.0% 7.5% 4.2% 6.3% -0.4%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$2,721,045 \$2,721,045 \$2,721,045 \$165,070 \$16,000 \$41,150 \$47,740 \$6,000 \$5,000 \$3,002,005 \$3,002,005 \$575,317 \$1,626,979 \$643,187 \$51,500 \$20,082	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500 20,792	No Percent Change 15.9% 2.7% 14.6% 14.6% 6.1% 2.7% 7.0% 3.5%	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400 516,720	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%0.0% 7.5% 4.2% 6.3% -0.4% 2.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$3,002,005 \$575,317 1,626,979 643,187 51,500 20,082 53,580	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500 20,792 55,400	Percent Change 15.9% 2.7% 14.6% 14.6% 14.6% 2.7% 7.0% 3.5% 3.4%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400 516,720 62,474 2,482,069	Percent Change 5.0% 8.3%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%0.0% 7.5% 4.2% 6.3% -0.4% 2.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$3,002,005 \$575,317 1,626,979 643,187 51,500 20,082 53,580	DS: Yes CP: 2020 Budget \$3,153,485	Percent Change 15.9% 2.7% 14.6% 14.6% 6.1% 2.7% 7.0% 3.5% 3.4%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597 42,000	DS: Yes CP: 2020 Budget \$2,931,036	Percent Change 5.0%8.3% 4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%0.0% 7.5% 4.2% 6.3% -0.4% 2.0% 48.7%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,721,045 \$2,721,045 \$2,721,045 \$165,070 \$16,000 \$41,150 \$47,740 \$6,000 \$5,000 \$3,002,005 \$3,002,005 \$575,317 \$1,626,979 \$643,187 \$51,500 \$20,082 \$53,580 \$2,970,645	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500 20,792 55,400 20,792 55,400	No Percent Change 15.9%	Name of City: International Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597 42,000 2,481,850	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400 516,720 62,474 2,482,069	Percent Change 5.0%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,721,045 \$2,721,045 \$165,070 \$165,070 \$16,000 \$41,150 \$47,740 \$6,000 \$3,002,005 \$3,002,005 \$575,317 \$1,626,979 \$643,187 \$51,500 \$20,082 \$3,580 \$2,970,645	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500 20,792 55,400 \$3,097,129	No Percent Change 15.9% 2.7% 14.6% 6.1% 2.796 7.0% 3.5% 3.4% 3.4% 4.3%	Name of City: International Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597 42,000 2,481,850 \$10,141,149	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400 516,720 62,474 2,482,069 \$10,455,967	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,721,045 \$2,721,045 \$2,721,045 \$165,070 \$16,000 \$41,150 \$47,740 \$6,000 \$5,000 \$3,002,005 \$3,002,005 \$575,317 \$1,626,979 \$643,187 \$51,500 \$20,082 \$53,580 \$2,970,645	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500 20,792 55,400 \$3,097,129 \$3,097,129	No Percent Change 15.9%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597 42,000 2,481,850 \$10,141,149	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400 516,720 62,474 2,482,069 \$10,455,967	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,721,045 \$2,721,045 \$2,721,045 \$165,070 \$16,000 \$41,150 \$47,740 \$6,000 \$5,000 \$3,002,005 \$3,002,005 \$575,317 \$1,626,979 \$643,187 \$51,500 \$20,082 \$53,580 \$2,970,645 \$31,360	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500 20,792 55,400 \$3,097,129 \$50,930	No Percent Change 15.9% 2.7% 14.6% 14.6% 6.1% 2.7% 7.0% 3.5% 3.4% 4.3% 62.4%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597 42,000 2,481,850 \$10,141,149 2,547,443	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400 516,720 62,474 2,482,069 \$10,455,967 3,358,622	Percent Change 5.0%8.3%4.0% 7.2% 50.4% 9.8% -26.2% 35.0% -75.7% 9.8%0.0% 7.5% 4.2% 6.3% -0.4% 2.0% 48.7% 0.0% 3.1% 31.8%
Name of City: Independence Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$3,002,005 \$575,317 1,626,979 643,187 51,500 20,082 53,580 \$2,970,645 31,360	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500 20,792 55,400 \$3,097,129 \$50,930	No Percent Change 15.9% 2.7% 14.6% 14.6% 6.1% 2.7% 7.0% 3.5% 3.4% 4.3% 62.4%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597 42,000 2,481,850 \$10,141,149 2,547,443	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400 516,720 62,474 2,482,069 \$10,455,967 3,358,622	Percent Change 5.0% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$3,002,005 \$575,317 1,626,979 643,187 51,500 20,082 53,580 \$2,970,645 31,360 31,360	DS: Yes CP: 2020 Budget \$3,153,485 169,458 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500 20,792 55,400 \$3,097,129 \$50,930 50,930	No Percent Change 15.9% 2.7% 14.6% 6.1% 2.796 7.0% 3.5% 3.4% 4.3% 62.4%	Name of City: International Falls Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 53,500 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597 42,000 2,481,850 \$10,141,149 2,547,443 2,547,443	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400 516,720 62,474 2,482,069 \$10,455,967 3,358,622 3,358,622	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,721,045 165,070 16,000 41,150 47,740 6,000 5,000 \$3,002,005 \$3,002,005 \$575,317 1,626,979 643,187 51,500 20,082 53,580 \$2,970,645 31,360 31,360	DS: Yes CP: 2020 Budget \$3,153,485 169,458 16,000 41,150 47,740 6,000 5,000 \$3,438,833 \$3,438,833 \$610,503 1,670,797 688,137 51,500 20,792 55,400 \$3,097,129 \$50,930 \$50,930	No Percent Change 15.9% 2.7% 14.6% 14.6% 14.6% 3.5% 3.4% 4.3% 62.4%	Name of City: International Falls Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	Yes SR: Yes 2019 Revised Budget \$2,791,464 110,000 92,965 4,129,956 234,618 1,049,177 3,000,866 80,000 24,371 \$11,566,917 3,517,052 \$15,083,969 \$1,351,038 3,756,824 1,989,440 13,400 506,597 42,000 2,481,850 \$10,141,149 2,547,443 2,547,443	DS: Yes CP: 2020 Budget \$2,931,036 110,000 85,260 4,293,898 251,533 1,578,371 3,294,161 39,500 108,000 5,928 \$12,697,687 3,516,514 \$16,214,201 \$1,407,409 3,993,388 1,980,507 13,400 516,720 62,474 2,482,069 \$10,455,967 3,358,622 3,358,622	Percent Change 5.0% 8.3%

Name of City: Inver Grove Heights				Name of City: Iona			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$20,702,200	\$21,893,800	5.8%	Property Taxes	\$42,600	\$42,600	
Tax Increments				Tax Increments			
All Other Taxes	259,800	259,000	-0.3%	All Other Taxes			
Special Assessments	11,000	8,000	-27.3%	Special Assessments			
Licenses and Permits	1,379,100	1,662,400	20.5%	Licenses and Permits	850	850	
Federal Grants State General Purpose Aid	20,200	20,200		Federal Grants	36,669	37,278	1.7%
State Categorical Aid	531,100	557,000	4.9%	State General Purpose Aid State Categorical Aid	6,000	6,000	1.770
Grants from County/Other Local Units	210,200	133,900	-36.3%	Grants from County/Other Local Units			
Charges for Services	4,259,900	4,260,100	0.0%	Charges for Services	450	450	
Fines and Forfeits	170,000	180,000	5.9%	Fines and Forfeits			
Interest on Investments	151,800	155,600	2.5%	Interest on Investments			
All Other Revenues	567,400	595,200	4.9%	All Other Revenues	2,550	1,650	-35.3%
Total Revenues	\$28,262,700	\$29,725,200	5.2%	Total Revenues	\$89,119	\$88,828	-0.3%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	2,172,400	2,255,300	3.8%	Transfers from Other Funds			
Total Revenues and Other Sources	\$30,435,100	\$31,980,500	5.1%	Total Revenues and Other Sources	\$89,119	\$88,828	-0.3%
Current Expenditures				Current Expenditures			
General Government	\$2,748,000	\$4,037,000	46.9%	General Government	\$20,825	\$24,680	18.5%
Public Safety	12,783,000	12,674,200	-0.9%	Public Safety	6,080	7,780	28.0%
Streets and Highways (excluding Const.) Sanitation	5,002,900	4,834,600	-3.4%	Streets and Highways (excluding Const.) Sanitation	11,067	13,323	20.4%
Human Services				Human Services			
Health				Health			
Culture and Recreation	6,202,400	6,081,800	-1.9%	Culture and Recreation	3,132	3,182	1.6%
Conservation of Natural Resources			22.60/	Conservation of Natural Resources			
Economic Development and Housing	386,600	477,900	23.6%	Economic Development and Housing			
All Other Current Expenditures	66,500		-100.0%	All Other Current Expenditures	3,500	1,000	-71.4%
Total Current Expenditures	\$27,189,400	\$28,105,500	3.4%	Total Current Expenditures	\$44,604	\$49,965	12.0%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	593,500	829,400	39.7%	All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	1,998,800	2,385,900	19.4%	Transfers to Other Funds	30,000	30,000	
Total Expenditures and Other Uses	\$29,781,700	\$31,320,800	5.2%	Total Expenditures and Other Uses	\$74,604	\$79,965	7.2%
Name of City: Iron Junction				Name of City: Ironton			
Name of City: Iron Junction Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Ironton Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
•		20 01.		•		25 01.	
Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	2020	Percent	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$17,044	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$311,499	2020 Budget \$315,000	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$17,044	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$311,499	2020 Budget \$315,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$17,044	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$311,499	2020 Budget \$315,000 18,685	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$17,044 	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$311,499	2020 Budget \$315,000 18,685	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$17,044	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$311,499	2020 Budget \$315,000 18,685	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$17,044 	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$311,499 5,500	2020 Budget \$315,000 18,685 4,725	Percent Change 1.1% -14.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$17,044 	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$311,499 5,500	2020 Budget \$315,000 	Percent Change 1.1% -14.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$17,044 10,539	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$311,499 5,500 198,646	2020 Budget \$315,000 	Percent Change 1.1% -14.1% -4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$17,044 10,539	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$311,499 5,500 198,646	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500	Percent Change 1.1%14.1%4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$17,044 10,539 	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148	Percent Change 1.1% -14.1% -4.0% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$17,044 10,539 	2020 Budget \$17,044 10,539	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300	2020 Budget \$315,000 	Percent Change 1.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$17,044 10,539 	2020 Budget \$17,044	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$17,044 10,539 \$27,583	2020 Budget \$17,044 10,539	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445	2020 Budget \$315,000 	Percent Change 1.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$17,044 10,539 \$27,583	2020 Budget \$17,044 10,539 \$27,583	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256	Percent Change 1.1%14.1%4.0% 4.2% 700.0% 202.8% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$17,044 10,539 \$27,583	2020 Budget \$17,044 10,539 \$27,583	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$17,044 10,539 \$27,583	2020 Budget \$17,044 10,539 \$27,583	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256	Percent Change 1.1%14.1%4.0% 4.2% 700.0% 202.8% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$17,044 10,539 \$27,583	2020 Budget \$17,044 10,539 \$27,583	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256	Percent Change 1.1%14.1%4.0% 4.2% 700.0% 202.8% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583	2020 Budget \$17,044 	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256	Percent Change 1.1%14.1%4.0% 4.2% 700.0% 202.8% 4.5% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583 \$13,583	2020 Budget \$17,044 10,539 \$27,583 \$27,583	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583 \$13,583 2,500	\$17,044 \$17,044 10,539 \$27,583 \$27,583 \$13,583 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$111,291 92,470	Percent Change 1.1%14.1%4.0% 4.2% 700.0% 202.8% 4.5% 4.5% 8.8% -29.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583 \$13,583	2020 Budget \$17,044 10,539 \$27,583 \$27,583	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583 \$13,583 2,500 7,000	\$17,044 \$17,044 10,539 \$27,583 \$27,583 \$13,583 3,000 6,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671	Percent Change 1.1%14.1%4.0% 4.2% 700.0% 202.8% 4.5% 4.5% 8.8% -29.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583 \$13,583 2,500 7,000	\$17,044 \$17,044 \$17,044 \$17,045 \$17,045 \$17,046 \$10,539 \$10,539 \$10,539 \$10,539 \$10,539 \$10,539 \$10,539 \$10,539 \$10,539 \$10,539 \$10,539 \$11,583 \$13,583 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671	Percent Change 1.1%14.1%4.0% 4.2% 700.0% 202.8% 4.5% 4.5% 8.8% -29.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583 \$13,583 2,500 7,000	\$27,583 \$27,583 \$13,583 \$3,000 6,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671 23,502	Percent Change 1.1%14.1%4.0% 4.2% 700.0% 202.8% 4.5% 4.5% 8.8% -29.6% -12.8% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$17,044 \$17,044 10,539 \$27,583 \$13,583 2,500 7,000	\$27,583 \$27,583 \$13,583 \$3,000 6,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671 23,502	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583 \$13,583 2,500 7,000	\$27,583 \$13,583 \$3,000 6,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671 23,502 23,502	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583 \$13,583 2,500 7,000 2,000	\$27,583 \$27,583 \$13,583 \$3,000 6,500 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293 18,293 30,455	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$111,291 92,470 254,671 23,502 94,255	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$17,044 10,539 \$27,583 \$27,583 \$13,583 2,500 7,000 2,000 \$25,083	\$27,583 \$27,583 \$13,583 \$3,000 6,500 2,000 \$25,083	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293 18,293 30,455 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671 23,502 94,255 \$576,189	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$17,044 \$17,044 10,539 \$27,583 \$27,583 \$13,583 2,500 7,000 2,000 \$25,083	\$27,583 \$13,583 \$13,583 \$3,000 6,500 2,000 \$25,083	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293 30,455 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671 23,502 94,255 \$576,189	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$17,044 \$17,044 \$17,044 \$17,044 \$10,539 \$10,539 \$27,583 \$27,583 \$13,583 \$2,500 7,000 \$7,000 \$25,083 \$2,500	\$27,583 \$13,583 \$13,583 \$3,000 6,500 2,000 \$25,083	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293 18,293 30,455 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671 23,502 94,255 \$576,189	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$17,044 \$17,044 \$17,044 \$17,044 \$10,539 \$10,539 \$27,583 \$27,583 \$13,583 \$2,500 7,000 \$7,000 \$25,083 \$13,000 \$25,083	\$27,583 \$13,583 \$13,583 \$3,000 6,500 \$25,083 \$2,5083	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293 18,293 30,455 \$574,445	\$315,000 \$315,000 18,685 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671 23,502 94,255 \$576,189	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$17,044 \$17,044 \$17,044 \$10,539 \$10,539 \$27,583 \$27,583 \$13,583 \$2,500 7,000 7,000 \$25,083 \$2,500 \$25,083	\$27,583 \$13,583 \$13,583 \$3,000 6,500 2,000 \$25,083	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293 18,293 30,455 \$574,445	\$315,000 Budget \$315,000 \$50,000 \$600,256 \$111,291 23,502	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$17,044 \$17,044 \$27,583 \$13,583 2,500 7,000 7,000 \$25,083 2,000	\$27,583 \$27,583 \$13,583 \$3,000 6,500 2,000 \$25,083 2,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293 30,455 \$574,445	\$315,000 \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$111,291 92,470 254,671 23,502 94,255 \$576,189	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	\$17,044 \$17,044 \$17,044 \$17,044 \$10,539 \$10,539 \$27,583 \$27,583 \$13,583 \$2,500 7,000 \$27,580 \$27,000 \$25,083 \$13,583	\$27,583 \$13,583 \$3,000 6,500 \$25,083 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293 30,455 \$574,445 30,455 \$574,445	2020 Budget \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$600,256 \$111,291 92,470 254,671 23,502 94,255 \$576,189	Percent Change 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$17,044 \$17,044 \$27,583 \$13,583 2,500 7,000 7,000 \$25,083 2,000	\$27,583 \$27,583 \$13,583 \$3,000 6,500 2,000 \$25,083 2,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$311,499 5,500 198,646 48,000 7,500 300 3,000 \$574,445 \$574,445 \$102,325 131,420 291,952 18,293 30,455 \$574,445	\$315,000 \$315,000 18,685 4,725 190,713 50,000 7,500 2,148 2,400 9,085 \$600,256 \$111,291 92,470 254,671 23,502 94,255 \$576,189	Percent Change 1.1%

dopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
dopted budgets for the following funds. Gr	2019 Revised	2020	Percent	Adopted budgets for the following funds. Of	2019 Revised	2020	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chang
Property Taxes	\$1,817,814	\$2,095,694	15.3%	Property Taxes	\$584,016	\$609,016	4.3%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	11,000	11,000	
Special Assessments				Special Assessments	6,075	3,519	-42.19
Licenses and Permits	313,000	375,400	19.9%	Licenses and Permits	10,100	15,150	50.09
Federal Grants	10,000	8,600	-14.0%	Federal Grants			-
State General Purpose Aid	636,640	738,593	16.0%	State General Purpose Aid	49,342	64,119	29.9
State Categorical Aid	142,139	149,900	5.5%	State Categorical Aid	68,372	73,187	7.09
Grants from County/Other Local Units	76,000	88,471	16.4%	Grants from County/Other Local Units	169.216	162.216	2.0
Charges for Services	21,300	22,800	7.0%	Charges for Services	168,216	162,216	-3.6
Fines and Forfeits	40,250	49,800	23.7% -15.0%	Fines and Forfeits	14,600	13,850	-5.1
Interest on Investments	20,000	17,000		Interest on Investments	5,981	2,289	-61.7
All Other Revenues	152,687	149,344	-2.2%	All Other Revenues	19,000	24,649	29.7
Total Revenues	\$3,229,830	\$3,695,602	14.4%	Total Revenues	\$936,702	\$978,995	4.5
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	369,150	369,150		Transfers from Other Funds	82,083	25,000	-69.5
Total Revenues and Other Sources	\$3,598,980	\$4,064,752	12.9%	Total Revenues and Other Sources	\$1,018,785	\$1,003,995	-1.5
Current Expenditures				Current Expenditures			
General Government	\$1,177,714	\$1,179,161	0.1%	General Government	\$198,031	\$184,575	-6.8
Public Safety	1,739,546	1,639,099	-5.8%	Public Safety	554,483	575,483	3.8
Streets and Highways (excluding Const.)	514,762	452,072	-12.2%	Streets and Highways (excluding Const.)	113,314	131,866	16.4
Sanitation	19,670	23,578	19.9%	Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	393,414	371,237	-5.6%	Culture and Recreation	5,850	550	-90.6
Conservation of Natural Resources	87,124		-100.0%	Conservation of Natural Resources	5,000		-100.0
Economic Development and Housing	,		7250.7%	Economic Development and Housing	250		-100.0
All Other Current Expenditures	341	25,066		All Other Current Expenditures			
Total Current Expenditures	\$3,932,571	\$3,690,213	-6.2%	Total Current Expenditures	\$876,928	\$892,474	1.8
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	77,500	73,101	-5.7
All Other Capital Outlay	36,500		-100.0%	All Other Capital Outlay	86,824	75,320	-13.2
Debt Service - Principal	534,212	369,312	-30.9%	Debt Service - Principal	173,000	11,862	-93.1
Interest and Fiscal Charges				Interest and Fiscal Charges	113,779	17,970	-84.2
Other Financing Uses				Other Financing Uses			-
Transfers to Other Funds	152 286	167 563	10.0%	Transfers to Other Funds	5,000	5,000	-
Transfers to Other Funds	152,286	167,563	10.0%	Transfers to Other Funds	5,000	5,000	
Transfers to Other Funds Total Expenditures and Other Uses	152,286 \$4,655,569	167,563 \$4,227,088	10.0% -9.2%	Transfers to Other Funds Total Expenditures and Other Uses	5,000 \$1,333,031	5,000 \$1,075,727	
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses Vame of City: Ivanhoe	\$4,655,569	\$4,227,088	-9.2%	Total Expenditures and Other Uses Name of City: Jackson	\$1,333,031	\$1,075,727	-19.39
Total Expenditures and Other Uses	\$4,655,569			Total Expenditures and Other Uses	\$1,333,031		
Total Expenditures and Other Uses Vame of City: Ivanhoe	\$4,655,569 : Yes SR: No	\$4,227,088 DS: No CP:	-9.2% No	Total Expenditures and Other Uses Name of City: Jackson	\$1,333,031 : Yes SR: Yes	\$1,075,727 DS: Yes CP:	-19.39 Yes
Total Expenditures and Other Uses Vame of City: Ivanhoe	\$4,655,569 : Yes SR: No 2019 Revised	\$4,227,088 DS: No CP:	-9.2% No Percent	Name of City: Jackson Adopted budgets for the following funds: GF	\$1,333,031 : Yes SR: Yes 2019 Revised	\$1,075,727 DS: Yes CP:	-19.39 Yes
Total Expenditures and Other Uses fame of City: Ivanhoe dopted budgets for the following funds: GF Revenues	\$4,655,569 : Yes SR: No 2019 Revised Budget	\$4,227,088 DS: No CP: 2020 Budget	-9.2% No Percent Change	Name of City: Jackson Adopted budgets for the following funds: GF Revenues	\$1,333,031 : Yes SR: Yes 2019 Revised Budget	\$1,075,727 DS: Yes CP: 2020 Budget	Yes Percer
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes	\$4,655,569 : Yes SR: No 2019 Revised	\$4,227,088 DS: No CP:	-9.2% No Percent	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes	\$1,333,031 : Yes SR: Yes 2019 Revised	\$1,075,727 DS: Yes CP:	Yes Perce
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$4,655,569 : Yes SR: No 2019 Revised Budget	\$4,227,088 DS: No CP: 2020 Budget	-9.2% No Percent Change	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	Yes Perce Chan 5.4
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$4,655,569 : Yes SR: No 2019 Revised Budget \$299,414	\$4,227,088 DS: No CP: 2020 Budget \$300,874	-9.2% No Percent Change 0.5%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000	Yes Perce Chan 5.4
Total Expenditures and Other Uses ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$4,655,569 : Yes SR: No 2019 Revised Budget \$299,414	\$4,227,088 DS: No CP: 2020 Budget \$300,874	No Percent Change 0.5%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	Yes Perce Chan 5.4
Total Expenditures and Other Uses fame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$4,655,569 : Yes SR: No 2019 Revised Budget \$299,414	\$4,227,088 DS: No CP: 2020 Budget \$300,874	Percent Change	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000	Yes Perce Chan 5.4
Total Expenditures and Other Uses ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$4,655,569 : Yes SR: No 2019 Revised Budget \$299,414 2,000	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000	-9.2% No Percent Change 0.5%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200	-19.3 Yes Perce Chan; 5.4 -2.3
Total Expenditures and Other Uses ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$4,655,569 : Yes SR: No 2019 Revised Budget \$299,414 2,000 245,621	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322	-9.2% No Percent Change 0.5% 2.3%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009	-19.3 Perce Cham 5.4 -2.3 3.0
Total Expenditures and Other Uses ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$4,655,569 : Yes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000	-9.2% No Percent Change	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200	-19.3 Perce Cham 5.4 -2.3 3.0
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$4,655,569 : Yes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000	-9.2% No	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328	-19.3 Perce Chan 5.4 -2.3 3.0 -7.3
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$4,655,569 : Yes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400	-9.2% No Percent Change	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370	-19.3 Perce Chan; 5.4 -2.3 3.0 -7.3
Total Expenditures and Other Uses fame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600	-9.2% No Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100	-19.3 Yes Perce Chan 5.4 -2.3 3.0 -7.3 -0.7
ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969	-9.2% No	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000	-19.3 Perce Cham 5.4 -2.3 3.0 -7.3 -0.7 20.0
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770	-19.3 Perce Chan 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6
Total Expenditures and Other Uses fame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969	-9.2% No	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000	-19.3 Perce Chan; 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770	-19.3 Perce Chan 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	-19.3 Perce Chan; 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4
Total Expenditures and Other Uses fame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$4,655,569 : Yes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095	-9.2% Percent Change 0.5% 2.3% 17.8% 8.8% 0.9%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362	-19.3' Yes Percer Chang 5.4' -2.3' -7.3' -0.7' -11.6' 3.4'
Total Expenditures and Other Uses fame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 600 969 30,930 \$697,095	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	-19.3 Perce Change 5.4 -2.3 -2.3 -0.7 20.0 -11.6 3.4
Total Expenditures and Other Uses fame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000	-9.2% No Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000	-19.3 Perce Change 5.4 -2.3 -2.3 -0.7 20.0 -11.6 3.4
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095	-9.2% No Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000	-19.3 Perce Chan; 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095	-9.2% Percent Change 0.5% 2.3% 17.8% 2.8% 0.9% 2.9% 1.1%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000 \$3,489,362	-19.3 Perce Chan 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 2.9
ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 600 969 30,930 \$697,095 72,000 \$769,095	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,333,031 : Yes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000 \$3,489,362 \$704,981 1,055,538	-19.3 Perce Chan; 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -2.9 3.5 1.4
Total Expenditures and Other Uses Tame of City: Ivanhoe Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095	-9.2% Percent Change 0.5% 2.3% 17.8% 2.9% 1.1%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000 \$3,489,362	-19.3 Perce Chang 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -2.9 3.5 1.4 -7.7
Total Expenditures and Other Uses ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	-19.3 Perce Chan; 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -2.9 3.5 1.4 -7.7 3.0
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000 \$3,489,362 \$704,981 1,055,538 792,735 135,445	-19.3 Perce Chan; 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -2.9 3.5 1.4 -7.7 3.0
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	-19.3 Perce Change 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -2.9 3.5 1.4 -7.7 3.0 7.3
ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920	-9.2% Percent Change 0.5% 2.3% 17.8% 2.9% 1.1% 1.6% -0.2% 21.5%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500 7,200	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000 \$3,489,362 \$704,981 1,055,538 792,735 135,445 7,728	-19.3 Perce Change 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -2.9 3.5 1.4 -7.7 3.0 7.3
Total Expenditures and Other Uses Tame of City: Ivanhoe Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500 7,200	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000 \$3,489,362 \$704,981 1,055,538 792,735 135,445 7,728	-19.3 Perce Change 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -7.7 3.0 -7.3 3.2.5
ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250 123,285	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920 129,241 129,241	-9.2% Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500 7,200 229,590	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	-19.3 Perce Chan 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -7.7 3.0 7.3 32.5 4.0
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ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250 123,285 15,543 22,982 \$607,221	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920 129,241 15,553 15,000 \$641,289	-9.2% No Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500 7,200 229,590 105,075 273,563 \$3,327,728	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	-19.3 Perce Cham 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -7.7 3.0 32.5 -4.0 24.3 3.7
ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 \$103,900 \$760,794 \$103,900 180,261 161,250 123,285 123,285 15,543 22,982 \$607,221 32,639	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920 129,241 15,553 15,000 \$641,289 26,000	-9.2% No Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500 7,200 229,590 105,075 273,563 \$3,327,728	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	-19.3 Perce Cham 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -7.7 3.0 7.3 32.5 4.0 24.3 3.7
ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250 123,285 123,285 15,543 22,982 \$607,221 32,639 10,000	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920 129,241 15,553 15,000 \$641,289 26,000 10,000	-9.2% No Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500 7,200 229,590 105,075 273,563 \$3,327,728	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000 \$3,489,362 \$704,981 1,055,538 792,735 135,445 7,728 304,188 304,188 109,300 340,100 \$3,450,015 516,000	-19.3 Perce Cham 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -7.7 3.0 2.9 4.0 24.3 3.7 20.6
Total Expenditures and Other Uses Tame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 \$103,900 \$760,794 \$103,900 180,261 161,250 123,285 123,285 15,543 22,982 \$607,221 32,639	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920 129,241 15,553 15,000 \$641,289 26,000	-9.2% No Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500 7,200 229,590 105,075 273,563 \$3,327,728	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	-19.3 Perce Change 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -7.7 3.0 7.3 3.2.5 4.0 24.3 3.7 20.6
ame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250 123,285 123,285 15,543 22,982 \$607,221 32,639 10,000	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920 129,241 15,553 15,000 \$641,289 26,000 10,000	-9.2% No Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500 7,200 229,590 105,075 273,563 \$3,327,728	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085 45,000 2,500 36,200 1,379,009 91,328 196,370 10,100 60,000 28,770 \$3,058,362 431,000 \$3,489,362 \$704,981 1,055,538 792,735 135,445 7,728 304,188 304,188 109,300 340,100 \$3,450,015 516,000	-19.3 Perce Cham 5.4 -2.3 3.0 -7.3 -0.7 20.0 -11.6 3.4 -7.7 3.0 2.9 3.5 1.4 -7.7 3.0 24.3 3.7 20.6 183.3
Total Expenditures and Other Uses Jame of City: Ivanhoe dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$4,655,569 EYes SR: No 2019 Revised Budget \$299,414 2,000 245,621 11,885 96,400 600 969 33,905 \$690,794 70,000 \$760,794 \$103,900 180,261 161,250 123,285 123,285 15,543 22,982 \$607,221 32,639 10,000 5,104	\$4,227,088 DS: No CP: 2020 Budget \$300,874 2,000 251,322 14,000 96,400 600 969 30,930 \$697,095 72,000 \$769,095 \$105,590 179,985 195,920 129,241 15,553 15,000 \$641,289 26,000 10,000 5,104	-9.2% No Percent Change 0.5% 2.3% 17.8%	Name of City: Jackson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,333,031 EYes SR: Yes 2019 Revised Budget \$1,146,798 45,000 2,500 37,050 1,338,329 98,546 197,770 10,100 50,000 32,550 \$2,958,643 431,000 \$3,389,643 \$681,368 1,041,026 858,406 131,500 7,200 229,590 105,075 273,563 \$3,327,728 428,000 76,322	\$1,075,727 DS: Yes CP: 2020 Budget \$1,209,085	-19.3 ^t

Name of City: Janesville				Name of City: Jasper			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$969,981	\$1,010,714	4.2%	Property Taxes	\$200,173	\$205,710	2.8%
Tax Increments				Tax Increments			
All Other Taxes	250,000	250,000		All Other Taxes	3,300	3,300	
Special Assessments	247,667	350,959	41.7%	Special Assessments			
Licenses and Permits	76,000	108,500	42.8%	Licenses and Permits	2,200	2,215	0.7%
Federal Grants				Federal Grants			
State General Purpose Aid	817,499	846,900	3.6%	State General Purpose Aid	215,442	222,897	3.5%
State Categorical Aid	55,000	60,000	9.1%	State Categorical Aid	10,607	10,607	
Grants from County/Other Local Units	5,000	17,000	240.0%	Grants from County/Other Local Units			
Charges for Services	89,900	99,900	11.1%	Charges for Services	92,172	92,172	
Fines and Forfeits	5,500	8,500	54.5% 90.0%	Fines and Forfeits	500	500	
Interest on Investments	2,000 115,815	3,800 113,500	-2.0%	Interest on Investments	2,000 36,550	2,000 36,550	
All Other Revenues Total Revenues	\$2,634,362	\$2,869,773	-2.0% 8.9%	All Other Revenues Total Revenues	\$562,944	\$575,951	2.3%
	242,538	227,428	-6.2%		\$302,944	\$373,931	2.370
Proceeds from Bond Sales	242,336	221,426	-0.270	Proceeds from Bond Sales Other Financing Sources			
Other Financing Sources Transfers from Other Funds				Transfers from Other Funds	55,646	8,728	-84.3%
Total Revenues and Other Sources	\$2,876,900	\$3,097,201	7.7%	Total Revenues and Other Sources	\$618,590	\$584,679	-5.5%
	\$2,870,900	\$3,097,201	7.7%	:	\$010,390	\$364,079	-3.3%
Current Expenditures	\$571,129	\$595,427	4.3%	Current Expenditures	\$109,400	\$109,400	
General Government Public Safety	625,460	663,189	6.0%	General Government Public Safety	123,464	124,553	0.9%
Streets and Highways (excluding Const.)	411,477	467,451	13.6%	Streets and Highways (excluding Const.)	125,345	125,345	
Sanitation Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	86,802	72,123	-16.9%	Culture and Recreation	23,600	17,250	-26.9%
Conservation of Natural Resources	7.500	10.500	40.00/	Conservation of Natural Resources			
Economic Development and Housing	7,500	10,500	40.0%	Economic Development and Housing	226 791	209 121	12.10/
All Other Current Expenditures	39,077	47,774	22.3%	All Other Current Expenditures	236,781	208,131	-12.1%
Total Current Expenditures	\$1,741,445	\$1,856,464	6.6%	Total Current Expenditures	\$618,590	\$584,679	-5.5%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal	682,000	703,000	3.1%	Debt Service - Principal	35,000	35,000	
Interest and Fiscal Charges	187,957	166,745	-11.3%	Interest and Fiscal Charges	15,152	14,152	-6.6%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$2,611,402	\$2,726,209	4.4%	Total Expenditures and Other Uses	\$668,742	\$633,831	-5.2%
Name of City: Jeffers				Name of City: Jenkins			
Name of City: Jeffers Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Jenkins Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
-	Yes SR: No 2019 Revised	DS: No CP:	No Percent		Yes SR: No 2019 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF		20.	Percent	Adopted budgets for the following funds: GF:		25	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$189,000	2020 Budget \$198,450	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$270,200	2020 Budget \$277,000	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$189,000	2020 Budget \$198,450	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$270,200	2020 Budget \$277,000	Percent Change 2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$189,000	2020 Budget \$198,450	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$270,200	2020 Budget \$277,000	Percent Change 2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$189,000 126,210	2020 Budget \$198,450 126,210	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$270,200 	2020 Budget \$277,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$189,000	2020 Budget \$198,450	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$270,200	2020 Budget \$277,000	Percent Change 2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$189,000 126,210 2,500	2020 Budget \$198,450 	Percent Change 5.0% -8.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$270,200 4,450	2020 Budget \$277,000 4,900	Percent Change 2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$189,000 126,210 2,500	2020 Budget \$198,450 126,210 2,300	Percent Change 5.0% -8.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$270,200 4,450	2020 Budget \$277,000 4,900	Percent Change 2.5% 10.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$189,000 126,210 2,500 121,689	2020 Budget \$198,450 	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$270,200 4,450 9,343	2020 Budget \$277,000 4,900 15,519	Percent Change 2.5% 10.1% 66.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$189,000 126,210 2,500 121,689	2020 Budget \$198,450 126,210 2,300 121,686	Percent Change 5.0% -8.0% -0.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$270,200 4,450 9,343	2020 Budget \$277,000 4,900 15,519	Percent Change 2.5% 10.1% 66.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700	2020 Budget \$198,450 126,210 2,300 121,686	Percent Change 5.0% -8.0% -0.0% -56.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000	2020 Budget \$277,000 4,900 15,519 3,050 4,000	Percent Change 2.5% 10.1% 66.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000	2020 Budget \$198,450 	Percent Change 5.0% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100	2020 Budget \$198,450 	Percent Change 5.0% -8.0% -0.0% -56.2% 60.0% -75.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000	2020 Budget \$198,450 	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100	2020 Budget \$198,450 	Percent Change 5.0% -8.0% -0.0% -56.2% 60.0% -75.1% -5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$189,000	2020 Budget \$198,450 126,210 2,300 121,686 13,000 1,600 6,500 \$469,746	Percent Change 5.0% -8.0% -0.0% -56.2% 60.0% -75.1% -5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$189,000	2020 Budget \$198,450 	Percent Change 5.0% -8.0% -0.0% -56.2% 60.0% -75.1% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3% -35.1% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$189,000	2020 Budget \$198,450 126,210 2,300 121,686 13,000 1,600 6,500 \$469,746	Percent Change 5.0% -8.0% -0.0% -56.2% 60.0% -75.1% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$189,000	2020 Budget \$198,450 	Percent Change 5.0% -8.0% -0.0% -56.2% 60.0% -75.1% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$189,000	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$189,000	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746 \$66,205	Percent Change 5.0%8.0%0.0%56.2% 60.0% -75.1% -5.3%5.3% -17.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 4.1% 11.2% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900	2020 Budget \$198,450 126,210 2,300 121,686 13,000 1,600 6,500 \$469,746 \$469,746 \$66,205 138,150	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 11.2% 1.7% 15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900 16,800	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746 \$469,746 \$66,205 138,150 16,800	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 \$58,600 75,300	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3% 35.1% 4.1% 11.2% 1.7% 15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900	2020 Budget \$198,450 126,210 2,300 121,686 13,000 1,600 6,500 \$469,746 \$469,746 \$66,205 138,150	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 11.2% 1.7% 15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900 16,800	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746 \$469,746 \$138,150 16,800	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3% 35.1% 4.1% 11.2% 1.7% 15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$189,000	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746 \$66,205 138,150 16,800	Percent Change 5.0%8.0%0.0%56.2%5.3% -17.1% -100.0% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 4.1% 11.2% 1.7% 15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900 16,800 2,250	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746 \$66,205 138,150 16,800 2,250	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300 1,500 1,500	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800 1,500 1,500	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 4.1% 11.2% 1.7% 15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900 16,800 2,250 5,400	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746 \$66,205 138,150 16,800 2,2250 1,500	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300 1,500	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800 1,500 1,500	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3% 35.1% 4.1% 11.2% 1.7% 15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900 16,800 2,250	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746 \$66,205 138,150 16,800 2,250	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300 1,500 1,500	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800 1,500 1,500	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 4.1% 11.2% 1.7% 15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900 16,800 2,250 5,400	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746 \$66,205 138,150 16,800 2,2250 1,500	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300 1,500	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800 1,500 1,500	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 11.2% 1.7% 15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900 16,800 2,250 5,400	2020 Budget \$198,450 126,210 2,300 121,686 13,000 6,500 \$469,746 \$469,746 \$66,205 138,150 16,800 2,250 1,500 \$224,905	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300 1,500 1,500 \$295,028	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800 1,500 1,500 \$325,277	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3% -35.1% 4.1% 4.1% 11.2% 1.7% 15.3% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900 16,800 2,250 5,400 \$241,235	2020 Budget \$198,450 126,210 2,300 121,686 13,000 1,600 6,500 \$469,746 \$469,746 \$66,205 138,150 16,800 2,250 1,500 \$224,905	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300 1,500 \$295,028	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800 1,500 1,500 \$325,277	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 4.1% 11.2% 1.7% 15.3% 10.3% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$189,000	2020 Budget \$198,450 126,210 2,300 121,686 13,000 1,600 6,500 \$469,746 \$469,746 \$66,205 138,150 16,800 2,250 1,500 \$224,905 4,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 \$58,600 75,300 1,500 \$295,028	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800 1,500 1,500 \$325,277	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3%35.1% 4.1% 4.1% 11.2% 1.7% 15.3% 10.3% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$189,000 126,210 2,500 121,689 29,700 1,000 26,100 \$496,199 \$496,199 \$79,885 13,000 123,900 16,800 2,250 5,400 \$241,235 126,000	\$198,450 \$198,450 \$198,450 \$126,210 2,300 121,686 \$13,000 6,500 \$469,746 \$66,205 \$138,150 16,800 \$2,250 \$224,905 \$4,000 \$4,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 \$58,600 75,300 1,500 \$295,028	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800 1,500 \$325,277	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3% 35.1% 4.1% 11.2% 1.7% 15.3% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$189,000	\$198,450 \$198,450 \$198,450 \$126,210 \$2,300 \$121,686 \$13,000 \$469,746 \$66,500 \$469,746 \$66,205 \$138,150 \$16,800 \$2,250 \$2,250 \$1,500 \$224,905 \$4,000 \$ \$4,000	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 58,600 75,300 1,500 \$295,028	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$175,877 59,600 86,800 1,500 \$325,277	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3% 35.1% 4.1% 11.2% 1.7% 15.3% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$189,000	\$198,450 \$198,450 \$198,450 \$126,210 \$2,300 \$121,686 \$13,000 \$469,746 \$66,500 \$469,746 \$66,205 \$138,150 \$16,800 \$224,905 \$4,000 \$224,905 \$4,000 \$17,500	Percent Change 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$270,200 4,450 9,343 2,050 6,000 300 1,423 \$293,766 \$293,766 \$158,128 \$58,600 75,300 75,300 1,500 \$295,028	2020 Budget \$277,000 4,900 15,519 3,050 4,000 300 923 \$305,692 \$305,692 \$175,877 59,600 86,800 1,500 \$325,277	Percent Change 2.5% 10.1% 66.1% 48.8% -33.3% -35.1% 4.1% 11.2% 1.7% 15.3% 10.3%

Property Fine following functic of Part Week Deptet Dept	Name of City: Johnson				Name of City: Jordan			
Personal	•	Yes SR: No	DS: No CP:	No	· ·	Yes SR: No	DS: No CP:	No
Property Company Com	- 5	2019 Revised	2020		-	2019 Revised	2020	
Process S\$200 S\$	Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
An other Trace		\$3,200	\$3,200			\$3,334,600	\$3,593,191	7.8%
Special Assessment Special	Tax Increments				Tax Increments	14,000	14,000	
Pose	•				•		,	
Section Purpose Aid 1.50						,	,	
Camer Came							,	
Charge for Scriency Cheer Local Scriency Charge for Scriency Charge for Scriency	1		,		•	,	,	
Trans and Products								
March Color Notes 100	Charges for Services					454,941	455,274	0.1%
An Other Revenues 2,400 2,200 3,876 341,500 2,246 7	Fines and Forfeits				Fines and Forfeits			
Process Process S48,000 S48,000 S49,000 Process S48,000 S595,009 S595,009 S79,000 Process S48,000 S49,000 S4							,	
Process from Road Sales								
Charles Char								
Transfer from Other Funds								
Carrent Expenditures								
Concret Expenditures						\$4.836.036		9.5%
Public Safery Supply Sup			Ψ11,500	2.470		ψ1,020,030	45,275,017	7.570
Public Sadey	*	\$5,000	\$5,000			\$1,077,169	\$1,125,792	4.5%
Semination 500		145	150	3.4%	Public Safety	1,798,820	1,930,311	7.3%
Hamma Services	Streets and Highways (excluding Const.)		,		Streets and Highways (excluding Const.)	449,798	457,663	1.7%
Health								
Culture and Recreation 264,241 259,495 1.88 Conservation of Natural Resources 200,000 201,00								
Conservation of Natural Resources 3.350 3.250						264.241	259.493	-1.8%
March Content Expenditures \$12,005 \$12,000 \$10,006 \$10,000 \$,	
Street and Highways Capital Cutreent Expenditures \$12,995 \$12,900 \$1,000 \$					1 0			
Streets and Highways Capital Quality								
All Other Capital Outley	Total Current Expenditures	\$12,995	\$12,900	-0.7%	Total Current Expenditures	\$3,799,706	\$4,018,564	5.8%
Debt Service - Principal								
Decision Service - Frincipal Enterest and Friscal Charges Service - Frincipal Enterest and Friscal Charges Service - Frincipal Enterest and Friscal Charges Service - Frincipal Service - Servic					* *	711,119	,	
Cheeren Character Charac	•				•			
Transfers to Other Funds								
Name of City: Kandiyohi	ē .							
Name of City: Kardstad								
Adopted budgets for the following funds: GF Yes St No De Percent Property	Total Expenditures and Other Uses	\$12,993	\$12,900	-0.770	Total Expenditures and Other Uses	\$4,833,207	\$3,293,422	2.070
Revenues 2019 Revised Budget 2020 Budget Percent Change Revenues 2019 Revised Budget 2020 Budget Percent Change Property Taxes \$176,487 \$167,600 5.0% Property Taxes \$220,000 \$245,000 \$11.4% Tax Increments 6.000 6.000 6.000 All Other Taxes \$220,000 \$245,000 \$1.70 All Other Taxes 6.000 6.000 Special Assessments \$2.500 \$1,700 \$32.0% Licenes and Permits 1 1.270 Liceness and Permits \$2.500 \$1,700 \$32.0% Ederal Grants 1 1.2710 Liceness and Permits \$2.500 \$1,700 \$32.0% State Categorical Aid 127,112 144,316 13.5% State Categorical Aid \$12,000 \$192,14 \$145.5% Grants from Country Other Local Units 6.000 \$40.00 \$140.00 \$140.00 \$83.00 \$2.00 \$2.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2								
Revenues 2019 Revised Budget 2020 Budget Percent Change Revenues 2019 Revised Budget 2020 Budget Percent Change Property Taxes \$176,487 \$167,600 5.0% Property Taxes \$220,000 \$245,000 \$11.4% Tax Increments 6.000 6.000 6.000 All Other Taxes \$220,000 \$245,000 \$1.70 All Other Taxes 6.000 6.000 Special Assessments \$2.500 \$1,700 \$32.0% Licenes and Permits 1 1.270 Liceness and Permits \$2.500 \$1,700 \$32.0% Ederal Grants 1 1.2710 Liceness and Permits \$2.500 \$1,700 \$32.0% State Categorical Aid 127,112 144,316 13.5% State Categorical Aid \$12,000 \$192,14 \$145.5% Grants from Country Other Local Units 6.000 \$40.00 \$140.00 \$140.00 \$83.00 \$2.00 \$2.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2.20.00 \$2	Name of City: Kandiyohi				Name of City: Karlstad			
Revenues Budget Budget Change Revenues Property Taxes \$176.487 \$16.00 -5.0% Property Taxes \$220.000 \$224.5000 \$11.4% Tax Increments	·	Yes SR: No	DS. Yes CP.	No	•	Yes SR: No	DS: No CP:	No
Revenues	·				•		DD C1.	
Tax Increments	·	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
All Other Taxes 6,000 6,000 All Other Taxes 5,000 1,700 32,0%	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Special Assessments	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$176,487	2020 Budget \$167,600	Percent Change -5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$220,000	2020 Budget \$245,000	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$176,487	2020 Budget \$167,600	Percent Change -5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$220,000	2020 Budget \$245,000	Percent Change
Federal Grants	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$176,487 6,000	2020 Budget \$167,600 6,000	Percent Change -5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$220,000	2020 <u>Budget</u> \$245,000	Percent Change
State Categorical Aid 12,000 149,214 1143.5% Grants from CountyOther Local Units 141,070 99,810 143.0% Charges for Services 83,534 92,180 10.4% Fines and Forfeits 3,000 4,200 40,0% Interest on Investments 3,000 30,376 39,2% All Other Revenues 50,000 30,376 39,2% All Other Revenues 59,000 30,376 39,2% All Other Revenues 59,000 30,376 39,2% All Other Revenues 59,489 5789,514 32.8% Total Revenues 59,000 30,376 39,2% All Other Revenues 59,489 5789,514 32.8% Total Revenues 59,000 50,00% 50,00	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$176,487 6,000	2020 Budget \$167,600 6,000 500	Percent Change -5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$220,000 2,500	2020 Budget \$245,000 1,700	Percent Change 11.4%32.0%
Grants from County/Other Local Units Grants from County/Other Local Units Grants from County/Other Local Units University of Charges for Services 83,534 92,180 10.4% Fines and Forfeits —	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$176,487 6,000	2020 Budget \$167,600 6,000 500 1,270	Percent Change -5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$220,000 2,500	2020 Budget \$245,000 1,700	Percent Change 11.4% -32.0%
Charges for Services	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$176,487 6,000	2020 Budget \$167,600 6,000 500 1,270	Percent Change -5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$220,000 2,500 272,080	2020 Budget \$245,000 1,700 282,920	Percent Change 11.4% -32.0% 4.0%
Fines and Forfeits Sample	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$176,487 6,000 127,112	2020 Budget \$167,600 6,000 500 1,270 144,316	Percent Change -5.0% 13.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$220,000 2,500 272,080 12,000	2020 Budget \$245,000 1,700 282,920 149,214	Percent Change 11.4% -32.0% 4.0%
Interest on Investments	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$176,487 6,000 127,112	2020 Budget \$167,600 6,000 500 1,270 144,316	Percent Change -5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$220,000 2,500 272,080 12,000	2020 Budget \$245,000 1,700 282,920 149,214	Percent Change 11.4% -32.0% 4.0% 1143.5%
All Other Revenues 50,000 30,376 -39,2% Total Revenues 50,000 18,000 350,0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$176,487 6,000 127,112 41,070	2020 Budget \$167,600 	Percent Change -5.0% 13.5% 143.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534	2020 Budget \$245,000 1,700 282,920 149,214 92,180	Percent Change 11.4% -32.0% 4.0% 1143.5% 10.4%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$176,487 6,000 127,112 41,070	2020 Budget \$167,600 	Percent Change -5.0% 13.5% 143.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534	2020 Budget \$245,000 1,700 282,920 149,214 92,180	Percent Change 11.4% -32.0% 4.0% 1143.5% 10.4%
Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Transfers to Other Funds Transfer	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200	Percent Change -5.0% 13.5% 143.0% 40.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3%
Other Financing Sources — — Other Financing Sources Transfers from Other Funds — <	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000 50,000	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376	Percent Change -5.0% 13.5% 143.0% -39.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0%
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072	Percent Change -5.0% 13.5% 143.0% -39.2% 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$176,487	2020 Budget \$167,600 	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514	Percent Change 11.4%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000 50,000 \$403,669	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514	Percent Change 11.4% -32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8%
Public Safety 78,920 103,131 30.7% Public Safety 62,349 76,349 22.5% Streets and Highways (excluding Const.) 70,136 110,505 57.6% Streets and Highways (excluding Const.) 187,907 160,884 -14.4% Sanitation Sanitation 4,100 4,050 -1.2% Human Services Human Services 500 102,503 20400.6% Health Health 100,218 6,850 -93.2% Culture and Recreation 12,200 14,327 17.4% Culture and Recreation 56,175 47,150 -16.1% Conservation of Natural Resources Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000 50,000 \$403,669	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514	Percent Change 11.4% -32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8%
Streets and Highways (excluding Const.) 70,136 110,505 57.6% Streets and Highways (excluding Const.) 187,907 160,884 -14.4% Sanitation Sanitation 4,100 4,050 -1.2% Human Services 500 102,503 20400.6% Health 100,218 6,850 -93.2% Culture and Recreation 12,200 14,327 17.4% Culture and Recreation 56,175 47,150 -16.1% Conservation of Natural Resources Conservation of Natural Resources <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000 50,000 \$403,669 \$403,669</td> <td>2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072</td> <td>Percent Change -5.0% 13.5% 143.0% -39.2% 12.5%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489</td> <td>2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514</td> <td>Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000 50,000 \$403,669 \$403,669	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072	Percent Change -5.0% 13.5% 143.0% -39.2% 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8%
Sanitation Sanitation 4,100 4,050 -1.2% Human Services Human Services 500 102,503 20400.6% Health 100,218 6,850 -93.2% Culture and Recreation 12,200 14,327 17.4% Culture and Recreation 56,175 47,150 -16.1% Conservation of Natural Resources Conservation of Natural Resources </td <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2019 Revised Budget \$176,487</td> <td>2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072</td> <td>Percent Change -5.0% 13.5% 143.0% -39.2% 12.5% 12.5% 19.3%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489</td> <td>2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514</td> <td>Percent Change 11.4%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072	Percent Change -5.0% 13.5% 143.0% -39.2% 12.5% 12.5% 19.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514	Percent Change 11.4%
Human Services Human Services 500 102,503 20400.6% Health 100,218 6,850 -93,2% Culture and Recreation 12,200 14,327 17.4% Culture and Recreation 56,175 47,150 -16.1% Conservation of Natural Resources Conse	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5% 12.5% 19.3% 30.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8% 14.7% 22.5%
Culture and Recreation 12,200 14,327 17.4% Culture and Recreation 56,175 47,150 -16.1% Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131 110,505	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5% 12.5% 19.3% 30.7% 57.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8% 14.7% 22.5% -14.4%
Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131 110,505	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5% 12.5% 57.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8% 14.7% 22.5% -14.4% -1.2% 20400.6%
Economic Development and Housing All Other Current Expenditures S261,669 \$347,730 32.9% Total Current Expenditures S591,815 \$767,720 29.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131 110,505	Percent Change -5.0% 13.5% 143.0% -39.2% 12.5% 12.5% 19.3% 30.7% 57.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,850	Percent Change 11.4%
All Other Current Expenditures All Other Current Expenditures 162,850 Total Current Expenditures \$261,669 \$347,730 32.9% Total Current Expenditures \$591,815 \$767,720 29.7% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 32,500 39,500 21.5% All Other Capital Outlay Debt Service - Principal 40,000 40,000 Debt Service - Principal Interest and Fiscal Charges 18,875 18,950 0.4% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 21,541	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000 50,000 \$403,669 \$403,669 \$100,413 78,920 70,136 12,200	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131 110,505 14,327	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5% 12.5% 19.3% 30.7% 57.6% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,850 47,150	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8% 14.7% 22.5% -14.4% -1.2% 20400.6% -93.2% -16.1%
Total Current Expenditures \$261,669 \$347,730 32.9% Total Current Expenditures \$591,815 \$767,720 29.7% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 32,500 39,500 21.5% All Other Capital Outlay Debt Service - Principal 40,000 40,000 Debt Service - Principal Interest and Fiscal Charges 18,875 18,950 0.4% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 21,541	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$119,767 103,131 110,505 14,327	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5% 12.5% 19.3% 30.7% 57.6% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,880 47,150	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8% 14.7% 22.5% -14.4% -1.2% 20400.6% -93.2% -16.1%
States and Figure As Capital Outlay 32,500 39,500 21.5% All Other Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000 50,000 \$403,669 \$403,669 \$100,413 78,920 70,136 12,200 12,200	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131 110,505 14,327 14,327	Percent Change -5.0% 13.5% 143.0% -39.2% 12.5% 12.5% 12.5% 17.4% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$789,514 \$160,884 4,050 102,503 6,850 47,150	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8% 14.7% 22.5% -14.4% -1.2% 20400.6% -93.2% -16.1%
All Other Capital Outlay 32,500 39,500 21.5% All Other Capital Outlay Debt Service - Principal 40,000 40,000 Debt Service - Principal Interest and Fiscal Charges 18,875 18,950 0.4% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 21,541	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131 110,505 14,327 14,327	Percent Change -5.0% 13.5% 143.0% -39.2% 12.5% 19.3% 30.7% 57.6% 17.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175	2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,850 47,150 162,850	Percent Change 11.4%
Interest and Fiscal Charges 18,875 18,950 0.4% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 21,541	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131 110,505 14,327 \$347,730	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5% 12.5% 19.3% 30.7% 57.6% 17.4% 32.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175 \$591,815	\$2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,850 47,150 162,850 \$767,720	Percent Change 11.4%
Other Financing Uses Other Financing Uses Transfers to Other Funds 21,541	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131 110,505 14,327 \$347,730 \$39,500	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5% 12.5% 17.4% 32.9% 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175 \$591,815	\$2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,850 47,150 162,850 \$767,720	Percent Change 11.4%
Transfers to Other Funds Transfers to Other Funds 21,541	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$119,767 103,131 110,505 14,327 14,327 39,500 40,000	Percent Change -5.0% 13.5% 143.0% -39.2% 12.5% 12.5% 19.3% 30.7% 57.6% 17.4% 32.9% 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175 \$591,815	\$2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,880 47,150 162,850 \$767,720	Percent Change 11.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$176,487	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$119,767 103,131 110,505 14,327 14,327 39,500 40,000	Percent Change -5.0% 13.5% 143.0% 40.0% -39.2% 12.5% 12.5% 19.3% 30.7% 57.6% 17.4% 21.5% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$220,000 2,500 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175 \$591,815 \$591,815	\$2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,850 47,150 162,850 \$767,720	Percent Change 11.4%
Total Expenditures and Other Uses \$353,044 \$446,180 \$20.4% Total Expenditures and Other Uses \$591,815 \$789,261 33.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000 50,000 \$403,669 \$403,669 \$100,413 78,920 70,136 12,200 \$261,669 32,500 40,000 18,875	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$119,767 103,131 110,505 14,327 \$347,730 40,000 18,950	Percent Change -5.0% 13.5% 143.0% -39.2% 12.5% 12.5% 19.3% 30.7% 57.6% 17.4% 21.5% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175 \$591,815	\$2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,850 47,150 162,850 \$767,720	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8% 14.7% 22.5% -14.4% -1.2% 20400.6% -93.2% -16.1% 29.7%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$176,487 6,000 127,112 41,070 3,000 50,000 \$403,669 \$403,669 \$100,413 78,920 70,136 12,200 12,200 \$261,669 32,500 40,000 18,875	2020 Budget \$167,600 6,000 500 1,270 144,316 99,810 4,200 30,376 \$454,072 \$454,072 \$119,767 103,131 110,505 14,327 \$347,730 40,000 18,950	Percent Change -5.0% 13.5% 143.0% -39.2% 12.5% 12.5% 19.3% 30.7% 57.6% 17.4% 21.5% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$220,000 2,500 272,080 12,000 83,534 375 4,000 \$594,489 \$594,489 \$180,566 62,349 187,907 4,100 500 100,218 56,175 \$591,815	\$2020 Budget \$245,000 1,700 282,920 149,214 92,180 500 18,000 \$789,514 \$789,514 \$207,084 76,349 160,884 4,050 102,503 6,850 47,150 162,850 \$767,720 21,541	Percent Change 11.4%32.0% 4.0% 1143.5% 10.4% 33.3% 350.0% 32.8% 32.8% 14.7% 22.5% -14.1.2% 20400.6% -93.2% -16.1% 29.7%

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Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$73,109	\$73,109		Property Taxes	\$3,120,990	\$3,370,327	8.0%
Tax Increments				Tax Increments			
All Other Taxes	6,064	6,518	7.5%	All Other Taxes	60,000		-100.0%
Special Assessments	6,939	8,762	26.3%	Special Assessments			
Licenses and Permits	12,645	12,723	0.6%	Licenses and Permits	126,558	126,558	
Federal Grants State General Purpose Aid	178,033	186,183	4.6%	Federal Grants State General Purpose Aid	1,080,311	1,170,059	8.3%
State Categorical Aid	22,817	22,817		State Categorical Aid	189,009	198,009	4.8%
Grants from County/Other Local Units	16,316	15,993	-2.0%	Grants from County/Other Local Units	155,866	151,402	-2.9%
Charges for Services	88,478	83,508	-5.6%	Charges for Services	271,300	271,300	
Fines and Forfeits	675	420	-37.8%	Fines and Forfeits	20,500	24,000	17.1%
Interest on Investments	1,235	1,758	42.3%	Interest on Investments	15,350	12,350	-19.5%
All Other Revenues	20,319	28,147	38.5%	All Other Revenues	22,550	81,050	259.4%
Total Revenues	\$426,630	\$439,938	3.1%	Total Revenues	\$5,062,434	\$5,405,055	6.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	91,000	86,000	-5.5%
Total Revenues and Other Sources	\$426,630	\$439,938	3.1%	Total Revenues and Other Sources	\$5,153,434	\$5,491,055	6.6%
Current Expenditures	¢157.770	¢1.47.607	5 OO/	Current Expenditures	¢222.272	¢214.964	2.69/
General Government	\$156,778	\$147,607	-5.8%	General Government	\$323,372	\$314,864	-2.6%
Public Safety Streets and Highways (excluding Const.)	93,544 75,317	108,200 83,373	15.7% 10.7%	Public Safety Streets and Highways (excluding Const.)	1,433,945 625,542	1,490,502 675,434	3.9% 8.0%
Streets and Highways (excluding Const.) Sanitation	/5,51/	65,575	10.7%	Sanitation Sanitation	9,800	11,500	17.3%
Human Services				Human Services			17.570
Health				Health	14,760	17,460	18.3%
Culture and Recreation	25,491	40,758	59.9%	Culture and Recreation	1,202,984	1,271,036	5.7%
Conservation of Natural Resources				Conservation of Natural Resources	24,475	24,475	10.7%
Economic Development and Housing				Economic Development and Housing	215,049	238,007	8.2%
All Other Current Expenditures		£270.028	9.20/	All Other Current Expenditures	\$4.065,174	232,854	
Total Current Expenditures	\$351,130	\$379,938	8.2%	Total Current Expenditures	. ,	\$4,276,132	5.2%
Streets and Highways Capital Outlay	25.500		100.00/	Streets and Highways Capital Outlay	205.102	406 100	27.60/
All Other Capital Outlay	35,500		-100.0%	All Other Capital Outlay	295,102	406,188	37.6%
Debt Service - Principal				Debt Service - Principal	797,760	813,339	2.0%
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses			 50.00/	Other Financing Uses			
Transfers to Other Funds	40,000	60,000	50.0%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$426,630	\$439,938	3.1%	Total Expenditures and Other Uses	\$5,158,036	\$5,495,659	6.5%
Name of City: Keewatin							
·				Name of City: Kelliher			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	Yes	Name of City: Kelliher Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
·	Yes SR: No 2019 Revised	DS: No CP:	Yes Percent	•	Yes SR: No 2019 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF		20.		Adopted budgets for the following funds: GF		20 01.	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$463,042	2020 Budget \$477,380	Percent Change 3.1%	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$34,300	2020 Budget \$34,300	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$463,042	2020 Budget \$477,380	Percent Change 3.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$34,300	2020 Budget \$34,300	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$463,042	2020 Budget \$477,380	Percent Change 3.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$34,300	2020 Budget \$34,300	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$463,042 1,800 8,203	2020 Budget \$477,380 1,800 7,636	Percent Change 3.1% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$34,300	2020 Budget \$34,300	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$463,042 1,800 8,203 613,745	2020 Budget \$477,380 1,800 7,636 593,155	Percent Change 3.1% -6.9% -3.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$34,300 96,932	2020 Budget \$34,300	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000	Percent Change 3.1% -6.9% -3.4% -35.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$34,300 96,932	2020 Budget \$34,300 96,932	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300	Percent Change 3.1% -6.9% -3.4% -35.7% 4796.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$34,300 96,932	\$34,300 	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000	Percent Change 3.1% -6.9% -3.4% -35.7% 4796.6% 23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$34,300 96,932 4,000	2020 Budget \$34,300 96,932 7,900	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500	Percent Change 3.1% -6.9% -3.4% -35.7% 4796.6% 23.1% -16.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$34,300 96,932 4,000	2020 Budget \$34,300 96,932 7,900	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000	Percent Change 3.1% -6.9% -3.4% -35.7% 4796.6% 23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$34,300 96,932 4,000	2020 Budget \$34,300 96,932 7,900	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500	Percent Change 3.1% -6.9% -3.4% -35.7% 4796.6% 23.1% -16.7% -44.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$34,300 96,932 4,000 1,400	2020 Budget \$34,300 96,932 7,900 1,400	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666	Percent Change 3.1% -6.9% -35.7% 4796.6% 23.1% -16.7% -44.4% -36.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550	2020 Budget \$34,300 96,932 7,900 1,400 1,450	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625	2020 Budget \$477,380 	Percent Change 3.1% -6.9% -35.7% 4796.6% 23.1% -16.7% -44.4% -36.7% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 31,666 \$1,175,937	Percent Change 3.1% -6.9% -3.4% -35.7% 4796.6% 23.1% -16.7% -44.4% -36.7% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 9000 50,000 \$1,195,625 20,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000	Percent Change 3.1% -6.9% -3.4% -35.7% 4796.6% 23.1% -16.7% -44.4% -36.7% -1.6% 75.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,5550 \$142,182	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000	Percent Change 3.1% -6.9% -3.4% -35.7% 4796.6% 23.1% -16.7% -44.4% -36.7% -1.6% 75.0% 26.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000	2020 Budget \$34,300 	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 50,000 \$1,195,625 20,000 \$1,230,625	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937	Percent Change 3.1%6.9% -3.4% -35.7% 4796.6% 23.1% -16.7% -44.4% -36.7% -1.6% 75.0% 26.7% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000	2020 Budget \$34,300 	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 31,666 \$1,175,937 35,000 19,000 \$1,229,937	Percent Change 3.1%6.9% -35.7% 4796.6% 23.1% -16.7% -14.4% -36.7% -1.6% 75.0% 26.7% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982	Percent Change 97.5%73.9% -0.1%0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753	Percent Change 3.1%6.9%3.4% -35.7% 4796.6% 23.1% -16.7% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 73,660	Percent Change 97.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 31,666 \$1,175,937 35,000 19,000 \$1,229,937	Percent Change 3.1%6.9%3.4% -35.7% 4796.6% 23.1% -16.7% -44.4% -36.7% -1.6% 26.7% -0.1% -6.2% -0.5% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 73,660	Percent Change 97.5%73.9% -0.1%0.1% -12.4% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753	Percent Change 3.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 73,660	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753	Percent Change 3.1%6.9%3.4% -35.7% 4796.6% 23.1% -16.7% -44.4% -36.7% -1.6% 75.0% 26.7% -0.1% -6.2% -0.5% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060	2020 Budget \$34,300 96,932 7,900 1,450 \$141,982 17,000 \$158,982 \$76,963 73,660 73,660	Percent Change 97.5%73.9% -0.1%0.1% -12.4% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753	Percent Change 3.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 73,660	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818 125,707 57,100	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 117,175 21,700	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 73,660 20,175	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 50,000 \$1,195,625 20,000 \$1,230,625 \$123,921 471,079 417,818 125,707 57,100 23,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 117,175 21,700 65,240	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$34,300 96,932 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060 20,175	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 20,175 20,175	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818 125,707 57,100	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 117,175 21,700	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060 20,175 20,175	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 73,660 20,175	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 50,000 \$1,195,625 20,000 \$1,230,625 \$123,921 471,079 417,818 125,707 57,100 23,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 117,175 21,700 65,240	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$34,300 96,932 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060 20,175	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 20,175 20,175	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 50,000 \$1,195,625 20,000 \$1,230,625 \$123,921 471,079 417,818 125,707 57,100 23,000 \$1,218,625	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 117,175 21,700 65,240 \$1,210,937	Percent Change 3.1%6.9%3.4% -35.7% 4796.6% 23.1% -16.7% -44.4% -36.7% -1.6% 75.0% 26.7% -0.1% -6.2% -0.5% 0.9%6.8%62.0% 183.7% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$34,300 96,932 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060 20,175 \$180,098	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 20,175 \$170,798	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818 125,707 57,100 23,000 \$1,218,625	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 117,175 21,700 65,240 \$1,210,937	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060 20,175 \$180,098	2020 Budget \$34,300 \$34,300 96,932 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 20,175 \$170,798	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818 57,100 23,000 \$1,218,625 12,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 21,700 65,240 \$1,210,937 19,000	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060 20,175 \$180,098	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 20,175 \$170,798	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818 125,707 57,100 23,000 \$1,218,625 12,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 117,175 21,700 65,240 \$1,210,937 19,000	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$34,300 96,932 4,000 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060 20,175 \$180,098	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 20,175 \$170,798	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818 125,707 57,100 23,000 \$1,218,625 12,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 117,175 21,700 65,240 \$1,210,937 19,000 19,000	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$34,300 96,932 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 20,175 20,175 \$180,098	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 20,175 \$170,798	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$463,042 1,800 8,203 613,745 42,000 435 6,500 9,000 900 50,000 \$1,195,625 20,000 15,000 \$1,230,625 \$123,921 471,079 417,818 125,707 57,100 23,000 \$1,218,625 12,000	2020 Budget \$477,380 1,800 7,636 593,155 27,000 21,300 8,000 7,500 500 31,666 \$1,175,937 35,000 19,000 \$1,229,937 \$116,244 468,825 421,753 21,700 65,240 \$1,210,937 19,000	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$34,300 96,932 1,400 5,550 \$142,182 17,000 \$159,182 \$87,863 72,060 20,175 \$180,098	2020 Budget \$34,300 96,932 7,900 1,400 1,450 \$141,982 17,000 \$158,982 \$76,963 73,660 20,175 \$170,798	Percent Change

Name of City: Kasson

Name of City: Kasota

adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
-	2019 Revised	2020 Budget	Percent	-	2019 Revised	2020 Budget	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chang
Property Taxes	\$263,033	\$268,294	2.0%	Property Taxes	\$98,747	\$108,621	10.0%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	7,762	7,762	
Licenses and Permits		2,000		Licenses and Permits	1,925	1,925	
Federal Grants				Federal Grants			
State General Purpose Aid	97,803	102,755	5.1%	State General Purpose Aid	59,637	59,667	0.19
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units	1,783	1,783		Grants from County/Other Local Units	4,599	4,599	
Charges for Services		200		Charges for Services	43,774	43,674	-0.29
Fines and Forfeits				Fines and Forfeits			_
Interest on Investments				Interest on Investments	2,100	2,100	
All Other Revenues	150	400	166.7%	All Other Revenues	3,200	3,200	_
Total Revenues	\$362,769	\$375,432	3.5%	Total Revenues	\$221,744	\$231,548	4.49
		Ψ373,432	3.370		Ψ221,7-1-	Ψ251,540	7.7
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			-
Transfers from Other Funds				Transfers from Other Funds			-
Total Revenues and Other Sources	\$362,769	\$375,432	3.5%	Total Revenues and Other Sources	\$221,744	\$231,548	4.49
Current Expenditures				Current Expenditures			
General Government	\$116,800	\$104,525	-10.5%	General Government	\$66,122	\$64,015	-3.29
Public Safety	42,000	42,000		Public Safety	27,900	25,660	-8.0
Streets and Highways (excluding Const.)	135,846	129,621	-4.6%	Streets and Highways (excluding Const.)	67,876	81,750	20.49
Sanitation Sanitation				Sanitation Sanitation	50	50	-
Human Services				Human Services	1,000	3,000	200.0
Health				Health	1,000	3,000	200.0
Culture and Recreation				Culture and Recreation	14,600	14,000	-4.19
Conservation of Natural Resources				Conservation of Natural Resources			-
Economic Development and Housing				Economic Development and Housing	300		-100.0
All Other Current Expenditures				All Other Current Expenditures	27,031	28,400	5.19
Total Current Expenditures	\$294,646	\$276,146	-6.3%	Total Current Expenditures	\$204,879	\$216,875	5.99
•				•			-
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			_
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal	14,706	14,710	0.0
Interest and Fiscal Charges				Interest and Fiscal Charges	3,414	3,418	0.19
Other Financing Uses				Other Financing Uses			-
other I maneing obes				Other Financing Oses			
Transfers to Other Funds			45.7%	Transfers to Other Funds			-
Transfers to Other Funds	68,123	99,286	45.7%	Transfers to Other Funds			
9				<u> </u>		\$235,003	
Transfers to Other Funds Total Expenditures and Other Uses	68,123	99,286	45.7%	Transfers to Other Funds Total Expenditures and Other Uses			
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kenneth	\$362,769	99,286	45.7% 3.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington	\$222,999	\$235,003	5.49
Transfers to Other Funds Total Expenditures and Other Uses	\$362,769	99,286	45.7%	Transfers to Other Funds Total Expenditures and Other Uses	\$222,999		
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kenneth	68,123 \$362,769 : Yes SR: No	99,286 \$375,432 DS: No CP:	45.7% 3.5% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington	\$222,999 =	\$235,003 DS: No CP:	
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kenneth dopted budgets for the following funds: GF	68,123 \$362,769 = = = = = = = = = = = = = = = = = = =	99,286 \$375,432 DS: No CP: 2020	45.7% 3.5% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF	\$222,999 =	\$235,003 DS: No CP:	No Percer
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kenneth dopted budgets for the following funds: GF Revenues	68,123 \$362,769 EYes SR: No 2019 Revised Budget	99,286 \$375,432 DS: No CP: 2020 Budget	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues	\$222,999 EYes SR: No 2019 Revised Budget	\$235,003 DS: No CP: 2020 Budget	No Percei
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kenneth dopted budgets for the following funds: GF	68,123 \$362,769 = = = = = = = = = = = = = = = = = = =	99,286 \$375,432 DS: No CP: 2020	45.7% 3.5% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF	\$222,999 =	\$235,003 DS: No CP:	5.49
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Kenneth dopted budgets for the following funds: GF Revenues	68,123 \$362,769 EYes SR: No 2019 Revised Budget	99,286 \$375,432 DS: No CP: 2020 Budget	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues	\$222,999 EYes SR: No 2019 Revised Budget	\$235,003 DS: No CP: 2020 Budget	No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes	\$222,999 EYes SR: No 2019 Revised Budget \$54,430	\$235,003 DS: No CP: 2020 Budget \$54,430	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500	A5.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$222,999 EYes SR: No 2019 Revised Budget \$54,430	\$235,003 DS: No CP: 2020 Budget \$54,430	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 500	\$235,003 DS: No CP: 2020 Budget \$54,430 500	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 500 3,200	\$235,003 DS: No CP: 2020 Budget \$54,430	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650	45.7% 3.5% No Percent Change43.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 500 3,200	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200	No Percei
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650	45.7% 3.5% No Percent Change43.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 500 3,200	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 5000 3,200 82,051	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	8123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	68,123 \$362,769 E: Yes SR: No 2019 Revised Budget \$15,500 1,150 13,500 600	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$222,999 = \$\frac{\$222,999}{\$2019 \text{ Revised Budget}}\$ \$54,430	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 600	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400	No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	88,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 600 1,500	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$222,999 = \$\frac{\$\\$222,999}{\$\}2019 \text{ Revised Budget} \$\$\\$54,430 \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150	5.44 No Percei Chang 4.19 25.09
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750 3,550	No Percent Change43.5%16.7% 7.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$222,999 = \$\frac{\$\\$222,999}\$ EYes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504	5.44 No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	88,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 600 1,500	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$222,999 = \$\frac{\$\\$222,999}{\$\}2019 \text{ Revised Budget} \$\$\\$54,430 \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150	5.44 No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750 3,550	No Percent Change43.5%16.7% 7.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$222,999 = \$\frac{\$\\$222,999}\$ EYes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504	5.44 No Percei Chang 4.19 25.00 11.11 2.55
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	815,500 13,500 1,500 1,500 3,300 835,550	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750 3,550 \$35,450	No Percent Change43.5%16.7% 7.6% -0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$222,999 = \$\frac{\$\\$222,999}\$ EYes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504	5.44 No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750 3,550 \$35,450	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$222,999 Yes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504	5.44 No Percer Chans 2.50 11.11 2.55
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877	5.44 No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$222,999 = \$\frac{\$\\$222,999}{\$\}2019 Revised \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877	5.44 No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 600 1,500 3,300 \$35,550 \$35,550	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750 3,550 \$35,450 \$35,450	45.7% 3.5% No Percent Change 43.5% 16.7% 7.6% -0.3% 0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$222,999 Yes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741 \$204,741	S235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877	5.49 No Percei Chang 4.19 25.09 11.19 2.59 2.59
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	68,123 \$362,769 E: Yes SR: No 2019 Revised Budget \$15,500 1,150 13,500 600 1,500 3,300 \$35,550 \$35,550 \$7,500	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500	45.7% 3.5% No Percent Change 43.5%16.7% 7.6% -0.3%0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741 \$204,741	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$209,877	5.44 No Percei Chang 25.00 11.11 2.55 2.50 14.24
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$35,550 \$7,500 2,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000	45.7% 3.5% No Percent Change 43.5% 16.7% 7.6% -0.3% 0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$222,999 = \$\frac{\$\\$222,999}{\$\}2019 \text{ Revised Budget} \$\$54,430 \\ \$\frac{\$\\$54,430}{\$\}3,200 \\ \$\frac{\$\\$3200}{\$\}400 \\ \$\\$1200 \\ \$\\$15,750 \\ \$\\$204,741 \\ \$\\$41,078 \\ \$44,894	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877	5.44 No Percei Chang 25.00 11.11 2.55 2.50 14.24
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$35,550 \$7,500 2,000 6,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000	45.7% 3.5% No Percent Change 43.5%16.7% 7.6% 7.6% -0.3%0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$222,999 Yes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741 \$204,741 \$41,078 44,894 77,550	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550	5.44 No Percei Chang 25.00 11.11 2.55 2.50 14.22 1.66
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$35,550 \$7,500 2,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$222,999 = \$\frac{\$\\$222,999}{\$\}2019 \text{ Revised Budget} \$\$54,430 \\ \$\frac{\$\\$54,430}{\$\}3,200 \\ \$\frac{\$\\$3200}{\$\}400 \\ \$\\$1200 \\ \$\\$15,750 \\ \$\\$204,741 \\ \$\\$41,078 \\ \$44,894	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877	5.44 No Percei Chang 25.00 11.11 2.55
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$35,550 \$7,500 2,000 6,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000	45.7% 3.5% No Percent Change 43.5%16.7% 7.6% 7.6% -0.3%0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$222,999 Yes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741 \$204,741 \$41,078 44,894 77,550	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550	5.44 No Percei Chang 25.00 11.11 2.55
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$35,550 \$7,500 2,000 6,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000	45.7% 3.5% No Percent Change43.5%16.7% 7.6% -0.3%0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$222,999 Yes SR: No 2019 Revised Budget \$54,430 500 3,200 48,290 400 120 15,750 \$204,741 \$204,741 \$41,078 44,894 77,550 1,150	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$209,877	5.44 No Percei Chang 25.00 11.11 2.55
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$37,500 2,000 6,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000	45.7% 3.5% No Percent Change 43.5% 16.7% 7.6% -0.3%0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$222,999 Yes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741 \$204,741 \$41,078 44,894 77,550 1,150	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$209,877 \$209,877 \$1,150 \$1,150	5.44 No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$7,500 2,000 6,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741 \$204,741 \$41,078 44,894 77,550 1,150	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550 1,150	5.44 No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$35,550 \$7,500 2,000 6,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$222,999 = \$\frac{\$\\$222,999}{\$\}2019 \text{ Revised Budget} \$\frac{\$\\$54,430}{\$\}\$	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550 1,150 39,065	5.44 No Percei Chang 4.11 25.00 11.11 2.55 14.22 1.66
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$37,500 2,000 6,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000	45.7% 3.5% No Percent Change 43.5% 16.7% 7.6% -0.3%0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$222,999 Yes SR: No 2019 Revised Budget \$54,430 500 3,200 82,051 48,290 400 120 15,750 \$204,741 \$204,741 \$41,078 44,894 77,550 1,150 39,185	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$209,877 \$46,923 45,599 77,550 1,150 39,065	5.4 No Perce Chang 4.1 25.0 11.1 2.5 14.2 1.6 -0.3
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$35,550 \$7,500 2,000 6,000 11,500	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000 15,000	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$222,999 = \$\frac{\$\\$222,999}{\$\}\$ SR: No \$\frac{\$\\$2019 Revised Budget}{\$\\$54,430} \$\frac{\$\\$54,430}{\$\}\$ \$\frac{\$\\$500}{\$3,200} \$\frac{\$\\$3200}{\$\}\$ \$\frac{\$48,290}{\$400} \$\frac{\$400}{\$120} \$\frac{\$15,750}{\$	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550 1,150 39,065 39,065	5.4 No Perce Chan 4.1 25.0 11.1 2.5 14.2 1.6 -0.3
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$7,500 2,000 6,000 16,500 \$32,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000 15,000 \$30,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$222,999 = \$2019 Revised Budget \$54,430 \$54,430 \$54,430 \$54,430 \$64 \$64 \$64 \$64 \$64 \$64 \$64 \$64 \$64 \$64	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550 1,150 39,065 39,065 \$210,287	5.4 No Perce Chan 4.11 25.0 11.11 2.5 14.2 1.6 -0.3 3.2
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 4,500 3,300 \$35,550 \$7,500 2,000 6,000 16,500 \$32,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000 15,000 \$30,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$222,999 = \$2019 Revised Budget \$54,430 \$54,430 \$54,430 \$54,430 \$54,430 \$55	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550 1,150 39,065 39,065 \$210,287	5.44 No Percei Chang 2.50 11.11 2.55
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$7,500 2,000 6,000 16,500 \$32,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000 15,000 \$30,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$222,999 = \$2019 Revised Budget \$54,430 \$54,430 \$54,430 \$54,430 \$64 \$64 \$64 \$64 \$64 \$64 \$64 \$64 \$64 \$64	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550 1,150 39,065 39,065 \$210,287	5.44 No Percet Chang 4.11 25.00 11.11 2.55 14.22 1.66 -0.33 -33.22
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 4,500 3,300 \$35,550 \$7,500 2,000 6,000 16,500 \$32,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000 15,000 \$30,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$222,999 = \$2019 Revised Budget \$54,430 \$54,430 \$54,430 \$54,430 \$54,430 \$55	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550 1,150 39,065 39,065 \$210,287	5.44 No Percei Chang 4.11 25.00 11.11 2.55 14.22 1.66 3.22
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 3,300 \$35,550 \$7,500 2,000 6,000 116,500 \$32,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 13,500 1,750 3,550 \$35,450 \$35,450 \$7,500 2,000 6,000 15,000 \$30,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$222,999 = \$2019 Revised Budget \$54,430	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$46,923 45,599 77,550 1,150 39,065 39,065 \$210,287	5.44 No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$7,500 2,000 6,000 16,500 \$32,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 13,500 1,750 3,550 \$35,450 \$7,500 2,000 6,000 15,000 \$30,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$222,999 Yes SR: No 2019 Revised Budget \$54,430 500 3,200 48,290 400 120 15,750 \$204,741 \$204,741 \$41,078 44,894 77,550 1,150 39,185 \$203,857 -	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$39,065 39,065 \$39,065 \$210,287	5.49 No Percei Chang 4.19 25.09 11.11 2.59
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$7,500 2,000 6,000 16,500 \$32,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 650 13,500 500 1,750 3,550 \$35,450 \$7,500 2,000 6,000 15,000 \$30,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$222,999 EYes SR: No 2019 Revised Budget \$54,430 \$500 3,200 82,051 48,290 400 120 15,750 \$204,741 \$204,741 \$41,078 44,894 77,550 1,150 39,185 \$203,857	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$39,065 39,065 \$210,287	5.44 No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kenneth dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	68,123 \$362,769 EYes SR: No 2019 Revised Budget \$15,500 1,150 13,500 1,500 3,300 \$35,550 \$7,500 2,000 6,000 16,500 \$32,000	99,286 \$375,432 DS: No CP: 2020 Budget \$15,500 13,500 1,750 3,550 \$35,450 \$7,500 2,000 6,000 15,000 \$30,500	45.7% 3.5% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kensington Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$222,999 Yes SR: No 2019 Revised Budget	\$235,003 DS: No CP: 2020 Budget \$54,430 500 3,200 85,403 48,290 400 150 17,504 \$209,877 \$209,877 \$39,065 39,065 \$39,065 \$210,287	No Percei Chang

dopted budgets for the following funds: GI	T: Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
Ç	2019 Revised	2020	Percent	Ç	2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$14,500	\$14,000	-3.4%	Property Taxes	\$935,570	\$997,620	6.6%
Tax Increments				Tax Increments	20,900	20,900	
All Other Taxes				All Other Taxes	12,100	10,690	-11.7%
Special Assessments Licenses and Permits				Special Assessments Licenses and Permits	6,900	6,900	-11.7%
Federal Grants				Federal Grants	0,900	0,900	
State General Purpose Aid	20,588	19,863	-3.5%	State General Purpose Aid	545,500	568,600	4.2%
State Categorical Aid				State Categorical Aid	48,720	58,720	20.5%
Grants from County/Other Local Units				Grants from County/Other Local Units	36,240	37,700	4.0%
Charges for Services				Charges for Services	146,260	146,330	0.0%
Fines and Forfeits	200	350	75.0%	Fines and Forfeits	6,800 13,910	6,800 13,760	-1.1%
Interest on Investments All Other Revenues	100	550	450.0%	Interest on Investments All Other Revenues	69,100	68,150	-1.1%
Total Revenues	\$35,388	\$34,763	-1.8%	Total Revenues	\$1,842,000	\$1,936,170	5.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	315,930	345,950	9.5%
Total Revenues and Other Sources	\$35,388	\$34,763	-1.8%	Total Revenues and Other Sources	\$2,157,930	\$2,282,120	5.8%
Current Expenditures				Current Expenditures			
General Government	\$	\$		General Government	\$396,910	\$402,130	1.3%
Public Safety	2,210	2,050	-7.2%	Public Safety	480,280	510,500	6.3%
Streets and Highways (excluding Const.)	8,000	9,000	12.5%	Streets and Highways (excluding Const.)	293,990	307,500 44,500	4.6%
Sanitation Human Services				Sanitation Human Services	44,220	44,500	0.6%
Health				Health			
Culture and Recreation				Culture and Recreation	313,290	322,670	3.0%
Conservation of Natural Resources				Conservation of Natural Resources	41.250	40.000	1 10/
Economic Development and Housing	12,165	13,345	9.7%	Economic Development and Housing	41,350	40,880	-1.1%
All Other Current Expenditures Total Current Expenditures	\$22,375	\$24,395	9.7%	All Other Current Expenditures Total Current Expenditures	\$1,570,040	\$1,628,180	3.7%
-	\$22,373	\$24,393	9.0%	•	\$1,370,040	\$1,020,100	3.770
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	72,500	56,000	-22.8%
All Other Capital Outlay Debt Service - Principal				All Other Capital Outlay Debt Service - Principal	199,900	238,786	19.5%
Interest and Fiscal Charges				Interest and Fiscal Charges	99,085	97,897	-1.2%
				interest and Fiscal Charges	77,003		
=				Other Financing Uses			
Other Financing Uses				Other Financing Uses Transfers to Other Funds	227 930	345 952	51.8%
Other Financing Uses Transfers to Other Funds				Transfers to Other Funds	227,930	345,952	51.8% 9.1%
Other Financing Uses				<u> </u>			51.8% 9.1%
Other Financing Uses Transfers to Other Funds				Transfers to Other Funds	227,930	345,952	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven	\$22,375			Transfers to Other Funds Total Expenditures and Other Uses	227,930 \$2,169,455	345,952	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$22,375 = \$22,375 = 7: Yes SR: No	\$24,395 DS: Yes CP:	9.0% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick	227,930 \$2,169,455 : Yes SR: No	345,952 \$2,366,815 DS: No CP:	9.1% No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerkhoven dopted budgets for the following funds: Gl	\$22,375	\$24,395	9.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF	227,930 \$2,169,455	345,952 \$2,366,815	9.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: GI Revenues	\$22,375 \$22,375 \$2. Yes SR: No 2019 Revised Budget	\$24,395 DS: Yes CP: 2020 Budget	9.0% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget	345,952 \$2,366,815 DS: No CP: 2020 Budget	9.1% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: GI Revenues Property Taxes	\$22,375 F: Yes SR: No 2019 Revised Budget \$296,361	\$24,395 DS: Yes CP:	9.0% No Percent Change 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes	227,930 \$2,169,455 : Yes SR: No 2019 Revised	345,952 \$2,366,815 DS: No CP:	9.1% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: GI Revenues Property Taxes Tax Increments	\$22,375 \$22,375 \$2. Yes SR: No 2019 Revised Budget	\$24,395 DS: Yes CP: 2020 Budget	9.0% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000	345,952 \$2,366,815 DS: No CP: 2020 Budget	9.1% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: GI Revenues Property Taxes	\$22,375 F: Yes SR: No 2019 Revised Budget \$296,361	\$24,395 DS: Yes CP: 2020 Budget \$300,244	9.0% No Percent Change 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes	\$22,375 F: Yes SR: No 2019 Revised Budget \$296,361	DS: Yes CP: 2020 Budget \$300,244	9.0% No Percent Change 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerkhoven dopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800	9.0% No Percent Change 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$22,375 \$22,375 2019 Revised Budget \$296,361 3,000 800 230,826	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258	9.0% No Percent Change 1.3% 6.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223	9.1% No Percent Change 36.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerkhoven dopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$22,375 \$2,375 2019 Revised Budget \$296,361 3,000 800 230,826 8,480	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480	9.0% No Percent Change 1.3% 6.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$22,375 2019 Revised Budget \$296,361 3,000 800 230,826 8,480	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480	9.0% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534	9.1% No Percent Change36.8%4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562	9.0% Percent Change 1.3% 6.3% 1.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700	9.0% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 	9.1% No Percent Change36.8%4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562	9.0% Percent Change 1.3% 6.3% 1.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerkhoven dopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$22,375 F: Yes SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275	9.0% Percent Change 1.3% 6.3% 1.5% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12	9.1% No Percent Change36.8%4.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163	9.1% No Percent Change 36.8%4.6%18.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$22,375 \$22,375 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532	9.1% No Percent Change 36.8%4.6%18.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006	9.0% Percent Change 1.3% 6.3% 1.5% 1.2% 0.2% 2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 1,534 12 9,962 \$38,564 	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532	9.1% No Percent Change 36.8% -4.6% 18.1% -7.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$22,375 \$22,375 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532	9.1% No Percent Change36.8%4.6%18.1% -7.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$22,375 For Series Ser	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%16.3%0.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 1,534 12 9,962 \$38,564	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532	9.1% No Percent Change 36.8% -4.6% 18.1% -7.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$22,375 \$2019 Revised Budget \$296,361 \$3,000 800 230,826 8,480 5,210 23,637 \$654,823 134,669 \$789,492	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746	9.0% Percent Change 1.3% 6.3%1.5% 0.2% 2.6%16.3% -0.6% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 \$38,564	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$31,720	9.1% No Percent Change 36.8% -4.6% 18.1% -7.9% -7.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$22,375 \$2, Yes SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746	9.0% Percent Change 1.3% 6.3% 1.5% 1.2% 0.2% 2.6%16.3% -0.6% 3.2% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$35,532 \$31,720 9,697	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$22,375 \$2019 Revised Budget \$296,361 \$3,000 800 230,826 8,480 5,210 23,637 \$654,823 134,669 \$789,492	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746	9.0% No Percent Change 1.3% 6.3%1.5% 0.2% 2.6%16.3% -0.6% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 \$38,564	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$31,720	9.1% No Percent Change 36.8% -4.6% 18.1% -7.9% -7.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$22,375 \$2,375 \$2,375 \$2,375 \$2,375 \$2,375 \$2,191 \$2,3631 \$3,000 \$000	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365	9.0% Percent Change 1.3% 6.3% 1.5% 1.2% 2.6% 16.3% -0.6% 3.2% 1.4% -4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$22,375 \$2, Yes SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365	9.0% Percent Change 1.3% 6.3% 1.5% 1.2% 0.2% 2.6%16.3% -0.6% 3.2% 1.4% -4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000	9.1% No Percent Change 36.8% -4.6%18.1% -7.9%7.79% -1.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$22,375 \$2,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165 45,542	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 45,792	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%16.3% -0.6% 3.2% 1.4% -4.2% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100 1,740	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$22,375 For Series Ser	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 45,792	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%16.3% -0.6% 3.2% 1.4% -4.2% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100 1,740	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400	9.1% No Percent Change 36.8%4.6%18.1% -7.9%7.7% -1.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$22,375 \$22,375 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165 45,542 19,447	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 45,792 19,457	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%16.3% -0.6% 3.2% 1.4% -4.2% 0.5% 0.5% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100 1,740 1,740	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400 1,400	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$22,375 \$219 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165 45,542 19,447 20,375	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 45,792 19,457 20,410	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%16.3% -0.6% 3.2% 1.4% -4.2% 0.5% 0.1% 0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100 1,740 2,590	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400 1,400 3,250	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Game of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$22,375 \$2, Yes SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165 45,542 19,447 20,375 \$567,457	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 84,562 700 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 45,792 19,457 20,410 \$579,479	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%16.3% -0.6% 3.2% 1.4% -4.2% 0.5% 0.1% 0.2% 2.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100 1,740 2,590 \$38,656	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400 1,400	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Game of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$22,375 \$22,375 \$296,361 \$296,361 \$3,000 \$800 230,826 8,480 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165 45,542 19,447 20,375 \$567,457	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 45,792 19,457 20,410	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%16.3% -0.6% 3.2% 1.4% -4.2% 0.5% 0.1% 0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100 1,740 2,590	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400 1,400 3,250 \$38,067	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165 45,542 19,447 20,375 \$567,457	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 45,792 19,457 20,410 \$579,479 \$579,479	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 2.6%16.3% -0.6% 3.2% 1.4% -4.2% 0.5% 0.1% 0.2% 2.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 6,523 1,534 12 9,962 \$38,564 \$13,720 10,506 10,100 1,740 2,590 \$38,656	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400 3,250 \$38,067	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165 45,542 19,447 20,375 \$567,457	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 19,457 20,410 \$579,479 167,593	9.0% Percent Change 1.3% 6.3% 1.5% 1.2% 0.2% 2.6% 16.3%0.6% 3.2% 1.4% -4.2% 0.5% 0.1% 0.2% 2.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	227,930 \$2,169,455 : Yes SR: No 2019 Revised Budget \$18,000 2,533 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100 1,740 2,590 \$38,656	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400 3,250 \$38,067	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Bame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165 45,542 19,447 20,375 \$567,457	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 45,792 19,457 20,410 \$579,479 \$579,479	9.0% Percent Change 1.3% 6.3% 1.5% 1.2% 0.2% 2.6% 16.3% -0.6% 3.2% 1.4% -4.2% 0.5% 0.1% 0.2% 2.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	227,930 \$2,169,455 EYes SR: No 2019 Revised Budget \$18,000 2,533 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100 1,740 2,590 \$38,656	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400 3,250 \$38,067	9.1% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Kerkhoven dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$22,375 SR: No 2019 Revised Budget \$296,361 3,000 800 230,826 8,480 85,809 700 5,210 23,637 \$654,823 134,669 \$789,492 \$335,608 127,320 19,165 45,542 19,447 20,375 \$567,457 178,420 68,516	\$24,395 DS: Yes CP: 2020 Budget \$300,244 3,000 800 245,258 8,480 5,275 23,687 \$672,006 112,740 \$784,746 \$346,297 129,158 18,365 19,457 20,410 \$579,479 167,593 59,330	9.0% Percent Change 1.3% 6.3%1.5% 1.2% 0.2% 2.6%16.3% -0.6% 3.2% 1.4% -4.2% 0.5% 0.1% 0.2% 2.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kerrick Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	227,930 \$2,169,455 EYes SR: No 2019 Revised Budget \$18,000 2,533 1,534 12 9,962 \$38,564 \$38,564 \$13,720 10,506 10,100 1,740 2,590 \$38,656	345,952 \$2,366,815 DS: No CP: 2020 Budget \$18,000 1,600 6,223 1,534 12 8,163 \$35,532 \$35,532 \$13,720 9,697 10,000 1,400 3,250 \$38,067	9.1% No Percent Change

Name of City: Kettle River				Name of City: Kiester			
Adopted budgets for the following funds: GI		DS: Yes CP:	No	Adopted budgets for the following funds: GF		DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent
Revenues				Revenues			Change
Property Taxes	\$88,210	\$88,210		Property Taxes	\$259,294 5,013	\$302,622	16.7%
Tax Increments All Other Taxes				Tax Increments All Other Taxes	3,013		-100.0%
Special Assessments				Special Assessments			
Licenses and Permits	2,600	2,600		Licenses and Permits	1,413	1,413	
Federal Grants				Federal Grants			
State General Purpose Aid	29,241	30,998	6.0%	State General Purpose Aid	171,568	177,385	3.4%
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units	12,000 500	12,000 500	
Charges for Services	49,000	49,000		Charges for Services	28,005	34,505	23.2%
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments	507	3,050	501.6%
All Other Revenues	4,040	4,040		All Other Revenues	7,450	6,200	-16.8%
Total Revenues	\$173,091	\$174,848	1.0%	Total Revenues	\$485,750	\$537,675	10.7%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$173,091	\$174.848	1.0%	Total Revenues and Other Sources	\$485,750	\$537,675	10.7%
Current Expenditures				Current Expenditures	,,		
General Government	\$62,816	\$72,683	15.7%	General Government	\$115,238	\$110,609	-4.0%
Public Safety	53,430	43,880	-17.9%	Public Safety	54,319	68,755	26.6%
Streets and Highways (excluding Const.)	20,690 500	20,230 500	-2.2%	Streets and Highways (excluding Const.)	105,093	106,053	0.9% -71.0%
Sanitation Human Services	500	500		Sanitation Human Services	4,487	1,300	-/1.0%
Health				Health			
Culture and Recreation	9,740	9,740		Culture and Recreation	6,113	4,550	-25.6%
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing	57,230	77,253	35.0%
All Other Current Expenditures				All Other Current Expenditures	37,230	11,233	33.070
Total Current Expenditures	\$147,176	\$147,033	-0.1%	Total Current Expenditures	\$342,480	\$368,520	7.6%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	21,150	23,050	9.0%	All Other Capital Outlay	147,175	125,354	-14.8%
Debt Service - Principal	3,700	4,015	8.5%	Debt Service - Principal	14,000		-100.0%
Interest and Fiscal Charges	1,065	750	-29.6%	Interest and Fiscal Charges	2,905		-100.0%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds			4.00/	Transfers to Other Funds			2.50
Total Expenditures and Other Uses	\$173,091	\$174,848	1.0%	Total Expenditures and Other Uses	\$506,560	\$493,874	-2.5%
Name of City: Kilkenny				Name of City: Kimball			
Name of City: Kilkenny Adopted budgets for the following funds: GI	Yes SR. No	DS: No CP:	No	Name of City: Kimball Adopted budgets for the following funds: GE	Yes SR. Yes	Dg. Yes CP.	Yes
Name of City: Kilkenny Adopted budgets for the following funds: Gl		DS: No CP:	No	Name of City: Kimball Adopted budgets for the following funds: GF		DS: Yes CP:	
	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
Adopted budgets for the following funds: Gl Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: Gl Revenues Property Taxes	2019 Revised Budget \$47,107	2020 Budget \$49,665	Percent Change 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$421,953	2020 Budget \$439,444	Percent Change 4.1%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments	2019 Revised Budget \$47,107	2020 Budget \$49,665	Percent Change 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$421,953	2020 Budget \$439,444	Percent Change 4.1%
Adopted budgets for the following funds: Gl Revenues Property Taxes	2019 Revised Budget \$47,107	2020 Budget \$49,665	Percent Change 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$421,953	2020 Budget \$439,444	Percent Change 4.1%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$47,107	2020 Budget \$49,665	Percent Change 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$421,953 2,400	2020 Budget \$439,444 2,000	Percent Change 4.1% -16.7%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$47,107 900	2020 Budget \$49,665 300	Percent Change 5.4% 66.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$421,953 2,400 63,248 29,980	2020 Budget \$439,444 	Percent Change 4.1% -16.7% -3.4% -3.4%
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$47,107 900 31,982	2020 Budget \$49,665 300 32,294	Percent Change 5.4% 66.7% 1.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981	2020 Budget \$439,444 	Percent Change 4.1%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$47,107 900 31,982	2020 Budget \$49,665 300 32,294	Percent Change 5.4% 66.7% 1.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048	2020 Budget \$439,444 	Percent Change 4.1%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$47,107 900 31,982	2020 Budget \$49,665 300 32,294	Percent Change 5.4% 66.7% 1.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981	2020 Budget \$439,444 	Percent Change 4.1%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$47,107 900 31,982	2020 Budget \$49,665 300 32,294	Percent Change 5.4% -66.7% 1.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100	2020 Budget \$439,444 	Percent Change 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$47,107 900 31,982 	2020 Budget \$49,665 300 32,294	Percent Change 5.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991	2020 Budget \$439,444 	Percent Change 4.1% -16.7% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$47,107 900 31,982 3,050	2020 Budget \$49,665 300 32,294 4,450	Percent Change 5.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550	Percent Change 4.1% -16.7% -3.4% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039	2020 Budget \$49,665 300 32,294 4,450 \$86,709	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810	Percent Change 4.1% -16.7% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039	2020 Budget \$49,665 300 32,294 4,450 \$86,709	Percent Change 5.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810	Percent Change 4.1% -16.7% -3.4% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039	2020 Budget \$49,665 300 32,294 4,450 \$86,709	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810	Percent Change 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039	2020 Budget \$49,665 300 32,294 4,450 \$86,709	Percent Change 5.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515	2020 Budget \$439,444	Percent Change 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039	2020 Budget \$49,665 300 32,294 4,450 \$86,709	Percent Change 5.4% 66.7% 1.0% 45.9% 4.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935	Percent Change 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$83,039	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$86,709	Percent Change 5.4% 1.0% 45.9% 4.4% 4.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745	Percent Change 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$83,039 \$83,039 \$89,125 8,994	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$86,709	Percent Change 5.4% 1.0% 45.9% 4.4% 4.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745	Percent Change 4.1% -16.7% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$83,039	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$86,709	Percent Change 5.4% 1.0% 45.9% 4.4% 4.4% 0.5% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050	2020 Budget \$439,444	Percent Change 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$83,039 \$89,125 8,994 16,600	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$86,709 \$69,445 8,994 18,100	Percent Change 5.4% 1.0% 45.9% 4.4% 4.4% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745	Percent Change 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$69,125 8,994 16,600	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$86,709 \$69,445 8,994 18,100	Percent Change 5.4% 1.0% 45.9% 4.4% 4.4% 0.5% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745 \$175,066 396,817 123,082	Percent Change 4.1%16.7% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$89,125 8,994 16,600 2,600	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$69,445 8,994 18,100 2,400	Percent Change 5.4% 1.0% 45.9% 4.4% 0.5% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745 \$175,066 396,817 123,082 36,148	Percent Change 4.1% -16.7% -3.4% -3.4% -3.4% -50.3% -69.8% -61.3% -192.6% -78.1% -4.9% -0.6% -4.5% -16.3% -16.3% -16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$69,125 8,994 16,600	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$86,709 \$69,445 8,994 18,100	Percent Change 5.4% 1.0% 45.9% 4.4% 4.4% 0.5% 9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745 \$175,066 396,817 123,082	Percent Change 4.1%16.7% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$83,039 2,600 2,600	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$86,709 \$69,445 8,994 18,100 2,400	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375 27,375	2020 Budget \$439,444	Percent Change 4.1%16.7% -3.4% -3.4% -3.4% -50.3% -69.8% -61.3% -192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3% 13.8% 32.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$69,125 8,994 16,600 2,600	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$69,445 8,994 18,100 2,400	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375 27,375 27,375	2020 Budget \$439,444	Percent Change 4.1%16.7% -3.4% -3.4% -3.4% -50.3% -69.8% -61.3% -192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3% 13.8% 32.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$69,125 8,994 16,600 2,600	\$49,665 \$49,665 300 32,294 4,450 \$86,709 \$86,709 \$69,445 8,994 18,100 2,400	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375 27,375	2020 Budget \$439,444	Percent Change 4.1%16.7% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$47,107 31,982 3,050 \$83,039 \$883,039 \$69,125 8,994 16,600 2,600 \$97,319	\$49,665 \$49,665 300 32,294 4,450 \$86,709 \$86,709 \$69,445 8,994 18,100 2,400 398,939	Percent Change 5.4% 1.0% 45.9% 4.4% 4.4% 0.5% 9.0% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375 27,375 \$782,468	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745 \$175,066 396,817 123,082 36,148 \$731,113 87,600	Percent Change 4.1%16.7% -3.4% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$47,107 31,982 3,050 \$83,039 \$83,039 \$89,125 8,994 16,600 2,600 2,600 \$97,319	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$69,445 8,994 18,100 2,400 \$98,939	Percent Change 5.4% 1.0% 45.9% 4.4% 4.4% 0.5% 1.7% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375 3782,468 4,800 120,000	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745 \$175,066 396,817 123,082 36,148 \$731,113 \$731,113	Percent Change 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$89,125 8,994 16,600 2,600 2,600 \$97,319	2020 Budget \$49,665 300 32,294 4,450 \$86,709 \$69,445 8,994 18,100 2,400 \$98,939	Percent Change 5.4% 1.0% 45.9% 4.4% 4.4% 0.5% 9.0% 1.7% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375 3782,468 4,800 120,000 103,400	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745 \$175,066 396,817 123,082 36,148 \$731,113 \$731,113 \$7,600 122,000 100,613	Percent Change 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$883,039 \$69,125 8,994 16,600 2,600 \$97,319	\$49,665 \$49,665 300 32,294 4,450 \$86,709 \$86,709 \$69,445 8,994 18,100 2,400 \$98,939	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375 \$782,468 4,800 120,000 103,400	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745 \$175,066 396,817 123,082 36,148 \$731,113 \$731,113 \$7,600 122,000 100,613	Percent Change 4.1%16.7% -3.4% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$83,039 \$69,125 8,994 16,600 2,600 2,600 \$97,319	\$49,665 \$49,665 300 32,294 4,450 \$86,709 \$86,709 \$898,445 8,994 18,100 2,400 2,400 398,939	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375 27,375 \$782,468 4,800 120,000 103,400	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745 \$175,066 396,817 123,082 36,148 \$731,113 87,600 122,000 100,613	Percent Change 4.1%16.7% -3.4% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3% 13.8% 32.0% 1725.0% 1.7% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$47,107 900 31,982 3,050 \$83,039 \$883,039 \$69,125 8,994 16,600 2,600 \$97,319	\$49,665 \$49,665 300 32,294 4,450 \$86,709 \$86,709 \$69,445 8,994 18,100 2,400 \$98,939	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$421,953 2,400 63,248 29,980 161,981 39,048 4,111 177,914 3,100 991 20,789 \$925,515 108,535 \$1,034,050 \$172,640 474,263 108,190 27,375 \$782,468 4,800 120,000 103,400	2020 Budget \$439,444 2,000 61,097 28,956 174,495 19,400 1,241 144,527 1,200 2,900 4,550 \$879,810 107,935 \$987,745 \$175,066 396,817 123,082 36,148 \$731,113 \$731,113 \$7,600 122,000 100,613	Percent Change 4.1%16.7% -3.4% -3.4% -3.4% -50.3% -69.8% -18.8% -61.3% 192.6% -78.1% -4.9%0.6% -4.5% 1.4% -16.3% 13.8%

Name of City: Kinbrae				Name of City: Kingston			
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$6,500	\$6,500		Property Taxes	\$21,146	\$21,146	
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits				Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	20,451	22,699	11.0%
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units	4.500	4.500	
Charges for Services				Charges for Services	1,500	1,500	
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments	70	70	
All Other Revenues				All Other Revenues	250	1,960	684.0%
Total Revenues	\$6,500	\$6,500		Total Revenues	\$43,417	\$47,375	9.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$6,500	\$6,500		Total Revenues and Other Sources	\$43,417	\$47,375	9.1%
Current Expenditures				Current Expenditures			
General Government	\$875	\$775	-11.4%	General Government	\$11,920	\$12,480	4.7%
Public Safety				Public Safety	12,623	5,633	-55.4%
Streets and Highways (excluding Const.)	3,500	3,500		Streets and Highways (excluding Const.)	4,710	39,430	737.2%
Sanitation	1,700	1,700		Sanitation			
Human Services Health				Human Services Health			
Culture and Recreation				Culture and Recreation	12,400	8,000	-35.5%
Conservation of Natural Resources				Conservation of Natural Resources	12,400		-33.370
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures	1,764		-100.0%
Total Current Expenditures	\$6,075	\$5,975	-1.6%	Total Current Expenditures	\$43,417	\$65,543	51.0%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
interest and i iscar charges				interest and riscar Charges			
Other Financing Uses				Other Financing Uses			
9				<u> </u>			
Other Financing Uses				Other Financing Uses			51.0%
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney	\$6,075			Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent	\$43,417		
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$6,075	\$5,975	-1.6% No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$43,417	\$65,543	51.0% No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF	\$6,075 = SR: No	\$5,975 DS: No CP:	-1.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF	\$43,417 Yes SR: Yes	\$65,543 DS: Yes CP:	51.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues	\$6,075 Yes SR: No 2019 Revised Budget	\$5,975 DS: No CP: 2020 Budget	-1.6% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues	\$43,417 Yes SR: Yes 2019 Revised Budget	\$65,543 DS: Yes CP: 2020 Budget	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes	\$6,075 EYes SR: No 2019 Revised Budget \$140,000	\$5,975 DS: No CP: 2020 Budget \$140,000	-1.6% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461	No Percent Change 6.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$6,075 : Yes SR: No 2019 Revised Budget \$140,000	SS: No CP: 2020 Budget \$140,000	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700	DS: Yes CP: 2020 Budget \$3,030,461 60,000	51.0% No Percent Change 6.2% -5.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$6,075 EYes SR: No 2019 Revised Budget \$140,000	\$5,975 DS: No CP: 2020 Budget \$140,000	-1.6% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000	DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000	51.0% No Percent Change 6.2% -5.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$6,075 : Yes SR: No 2019 Revised Budget \$140,000 375	\$5,975 DS: No CP: 2020 Budget \$140,000 400	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479	DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280	51.0% No Percent Change 6.2% -5.8%5.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$6,075 : Yes SR: No 2019 Revised Budget \$140,000 375	SS: No CP: 2020 Budget \$140,000 400	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000	DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000	51.0% No Percent Change 6.2% -5.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$6,075 : Yes SR: No 2019 Revised Budget \$140,000 375 210	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195	-1.6% No Percent Change 6.7%7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080	DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850	51.0% No Percent Change 6.2% -5.8%5.7% 4.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$6,075 : Yes SR: No 2019 Revised Budget \$140,000 375 210	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195	-1.6% No Percent Change 6.7% 7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821	Si Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400	51.0% No Percent Change 6.2% -5.8%5.7% 4.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$6,075 EYes SR: No 12019 Revised Budget 140,000 210 128,000 20,000	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 20,000	-1.6% No Percent Change 6.7%7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 	51.0% No Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$6,075 SR: No 2019 Revised Budget \$140,000 375 210 128,000 20,000 9,800	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800	-1.6% No Percent Change 6.7%7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% 0.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$6,075 SR: No 2019 Revised Budget \$140,000 210 210 20,000 9,800 200	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 20,000 9,800 100	-1.6% No Percent Change 6.7%7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$6,075 EYes SR: No 2019 Revised Budget \$140,000 375 210 128,000 20,000 9,800 200 1,100	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 20,000 9,800 100 900	-1.6% No Percent Change 6.7%7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$43,417 \$43,417 \$2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 	Ses, 543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$6,075	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 20,000 9,800 100 900 10,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$43,417 \$43,417 \$2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% 0.1% -9.5% -37.8% -15.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$6,075	\$5,975 DS: No CP: 2020 Budget \$140,000 400 128,000 9,800 100 900 10,000 \$309,395	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$43,417 \$43,417 \$2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% 0.1% -9.5% -37.8% -15.8% 6.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$6,075	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 20,000 9,800 100 900 10,000 \$309,395	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 21,000 22,500 37,792 \$4,633,651	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% 0.1% -37.8% -37.8% 6.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$6,075 EYes SR: No 2019 Revised Budget \$140,000 375 210 128,000 20,000 9,800 200 1,100 10,000 \$309,685	\$5,975 DS: No CP: 2020 Budget \$140,000 400 128,000 9,800 100 900 10,000 \$309,395	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$6,075 EYes SR: No 2019 Revised Budget \$140,000 210 128,000 20,000 9,800 200 1,100 10,000 \$309,685	\$5,975 DS: No CP: 2020 Budget \$140,000 400 128,000 20,000 9,800 100 900 10,000 \$309,395	-1.6% No Percent Change 6.7%7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$43,417 Per SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%100.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$6,075 EYes SR: No 2019 Revised Budget \$140,000 375 210 128,000 20,000 9,800 200 1,100 10,000 \$309,685	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$6,075 Yes SR: No 1	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$43,417 Per SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$55,289,774	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%100.0% 10.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$6,075 EYes SR: No 2019 Revised Budget \$140,000 375 210 128,000 9,800 200 1,100 10,000 \$309,685 \$309,685 \$123,500	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 9,800 100 9,800 10,000 \$309,395 \$309,395	-1.6% No Percent Change 6.7%7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%100.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$6,075 Yes SR: No 1	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%0.1% -2.8% -2.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774 \$603,928 1,516,253	51.0% No Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%100.0% 10.9% 6.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$6,075 EYes SR: No 2019 Revised Budget \$140,000 375 210 128,000 9,800 200 1,100 10,000 \$309,685 \$309,685 \$123,500 41,000	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 9,800 100 9,800 10,000 \$309,395 \$309,395	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%0.1% -2.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774	51.0% No Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%100.0% 10.9% 6.3% 1.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$6,075 Yes SR: No 2019 Revised Budget	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 20,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774 \$603,928 1,516,253 581,135	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% -9.5% -37.8% -15.8% 6.4%100.0% 10.9% 6.3% 6.3% 6.3% 6.3% 6.37%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$6,075 EYes SR: No 2019 Revised Budget \$140,000 375 210 128,000 9,800 200 1,100 10,000 \$309,685 \$309,685 \$123,500 41,000 116,000 13,000	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774 \$603,928 1,516,253 581,135 9,955	51.0% No Percent Change 6.2% -5.8% -5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4% -100.0% 10.9% 6.3% 1.8% -3.7% 3.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,075 Yes SR: No 2019 Revised Budget \$140,000 375 128,000 20,000 9,800 200 1,100 10,000 \$309,685 \$309,685 \$123,500 41,000 116,000 13,000 10,000	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 10,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 \$603,928 1,516,253 581,135 9,955 643,220	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4% -100.0% 10.9% 6.3% 1.8% -3.7% 3.1% 2.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,075 Yes SR: No 2019 Revised Budget \$140,000 375 128,000 20,000 9,800 200 1,100 10,000 \$309,685 \$309,685 \$123,500 41,000 116,000 13,000 10,000	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 10,000 10,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774 \$603,928 1,516,253 581,135 9,955 643,220	51.0% No Percent Change 6.2% -5.8% -5.7% 4.1% 10.6% 16.0% 3.1% 0.1% -9.5% -37.8% -15.8% 6.4%100.0% 10.9% 6.3% 1.8% -3.7% 3.1% 2.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$6,075 EYes SR: No 2019 Revised Budget \$140,000 128,000 9,800 200 1,100 10,000 \$309,685 \$123,500 41,000 116,000 13,000 10,000 10,000	\$5,975 DS: No CP: 2020 Budget \$140,000 400 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 10,000 10,000 10,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774 \$603,928 1,516,253 581,135 9,955 643,220 643,220	51.0% No Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%100.0% 10.9% 6.3% 1.8% -3.7% 3.1% 2.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$6,075	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 10,000 10,000 20,000	-1.6% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212 296,090	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 \$603,928 1,516,253 581,135 9,955 643,220 316,510	51.0% No Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%100.0% 10.9% 6.3% 1.8% -3.7% 3.1% 6.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$6,075 Yes SR: No 2019 Revised Budget \$140,000 375 128,000 20,000 9,800 200 1,100 10,000 \$309,685 \$309,685 \$123,500 41,000 116,000 13,000 25,000 \$328,500	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 10,000 20,000 \$325,000	-1.6% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212 296,090 \$3,593,686	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 \$603,928 1,516,253 581,135 9,955 643,220 316,510 \$3,671,001	51.0% Percent Change 6.2% -5.8%5.7% 4.1% 10.6% 16.0% 3.1% -9.5% -37.8% -15.8% 6.4%100.0% 10.9% 6.3% 3.1% 2.7% 6.9% 2.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$6,075 Yes SR: No 2019 Revised Budget \$140,000 375	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 10,000 \$325,000 \$325,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212 296,090 \$3,593,686	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 \$603,928 1,516,253 581,135 9,955 643,220 316,510 \$3,671,001 435,000	51.0% No Percent Change 6.2% -5.8% -1.5.7% 6.1% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.3% 6.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$6,075 Yes SR: No 2019 Revised Budget \$140,000 375 128,000 20,000 9,800 200 1,100 10,000 \$309,685 \$309,685 \$123,500 41,000 116,000 13,000 25,000 \$328,500	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 20,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 20,000 \$325,000 20,000 \$325,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212 296,090 \$3,593,686 41,976	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 \$603,928 1,516,253 581,135 9,955 643,220 316,510 \$3,671,001 435,000 33,113	51.0% No Percent Change 6.2% -5.8% -5.7% 4.1% 0.1% 0.1% -9.5% -37.8% -15.8% 6.4%100.0% 10.9% 6.3% 1.8% -3.7% 3.1% 2.7%2.7%21.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$6,075 Yes SR: No 2019 Revised Budget	\$5,975 DS: No CP: 2020 Budget \$140,000 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 20,000 \$325,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212 296,090 \$3,593,686 41,976 623,000	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774 \$603,928 1,516,253 581,135 9,955 643,220 316,510 \$3,671,001 435,000 33,113 678,000	51.0% No Percent Change 6.2% -5.8% -5.7% 4.1% 10.6% 16.0% 3.1% 0.1% -9.5% -37.8% -15.8% 6.4%100.0% 10.9% 6.3% 1.8% -3.7% 3.1% 2.7% 6.9% 2.2% -21.1% 8.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$6,075 Yes SR: No 2019 Revised Budget \$140,000 375 128,000 20,000 9,800 200 1,100 10,000 \$309,685 \$123,500 41,000 116,000 13,000 25,000 \$328,500	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 10,000 \$325,000 \$325,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212 296,090 \$3,593,686 41,976 623,000 220,303	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774 \$603,928 1,516,253 581,135 9,955 643,220 316,510 \$3,671,001 435,000 33,113 678,000 235,359	51.0% No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$6,075 Per SR: No 2019 Revised Budget \$140,000 128,000 9,800 200 1,100 10,000 \$309,685 \$309,685 \$123,500 41,000 116,000 13,000 10,000 \$328,500 25,000 \$328,500	\$5,975 DS: No CP: 2020 Budget \$140,000 400 400 195 20,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 10,000 \$325,000 \$325,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212 296,090 \$3,593,686 41,976 623,000 220,303	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774 \$603,928 1,516,253 581,135 9,955 643,220 316,510 \$3,671,001 435,000 33,113 678,000 235,359	51.0% No Percent Change 6.2% -5.8% -10.6% 10.6% 10.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Kinney Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$6,075 Yes SR: No 2019 Revised Budget \$140,000 375 128,000 20,000 9,800 200 1,100 10,000 \$309,685 \$123,500 41,000 116,000 13,000 25,000 \$328,500	\$5,975 DS: No CP: 2020 Budget \$140,000 400 195 128,000 9,800 100 900 10,000 \$309,395 \$309,395 \$120,000 40,000 122,000 13,000 10,000 \$325,000 \$325,000	-1.6% No Percent Change 6.7%7.1%50.0% -18.2%0.1%0.1% -2.8% -2.4% 5.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: La Crescent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$43,417 Yes SR: Yes 2019 Revised Budget \$2,854,340 63,700 43,000 3,479 43,080 571,000 421,821 339,439 212,500 21,000 22,500 37,792 \$4,633,651 136,621 \$4,770,272 \$568,175 1,489,904 603,646 9,659 626,212 296,090 \$3,593,686 41,976 623,000 220,303	\$65,543 DS: Yes CP: 2020 Budget \$3,030,461 60,000 43,000 3,280 44,850 631,346 489,400 350,004 212,630 19,000 14,000 31,803 \$4,929,774 360,000 \$5,289,774 \$603,928 1,516,253 581,135 9,955 643,220 316,510 \$3,671,001 435,000 33,113 678,000 235,359	51.0% No Percent Change

lopted budgets for the following funds: GF:		2020		Adopted budgets for the following funds: GF:		2020	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Perce Chan
Revenues				Revenues			
Property Taxes	\$273,608	\$274,000	0.1%	Property Taxes	\$35,300	\$37,000	4.8
Tax Increments				Tax Increments			-
All Other Taxes	7,800	6,400	-17.9%	All Other Taxes			-
Special Assessments	14,000	11,000	-21.4%	Special Assessments			
Licenses and Permits	700	1,125	60.7%	Licenses and Permits	900	900	
Federal Grants		 70.704		Federal Grants		17.017	
State General Purpose Aid	66,638	72,724	9.1%	State General Purpose Aid	17,817	17,817	
State Categorical Aid				State Categorical Aid	7,750	7,750	
Grants from County/Other Local Units	12 225	11.000	2 40/	Grants from County/Other Local Units			
Charges for Services	12,325	11,900 250	-3.4%	Charges for Services			
Fines and Forfeits	250 500	500		Fines and Forfeits	10		-100.0
Interest on Investments	500	500		Interest on Investments	10,100		-100.0
All Other Revenues Total Revenues	\$375,821	\$377,899	0.6%	All Other Revenues Total Revenues	\$71,877	\$63,467	-100.0
	\$373,821	4377,099	0.0%		9/1,8//	303,407	-11.
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds		100,000		Other Financing Sources Transfers from Other Funds			
Total Revenues and Other Sources	\$375,821	\$477,899	27.2%	Total Revenues and Other Sources	\$71,877	\$63,467	-11.
Current Expenditures	#120 024	#215 001	70.00/	Current Expenditures	017 600	#1 7 000	
General Government	\$120,034	\$215,901	79.9%	General Government	\$17,600	\$17,800	1.
Public Safety	20,727	16,900	-18.5%	Public Safety	20,000	15,316	-23.4
Streets and Highways (excluding Const.)	206,260	132,098	-36.0%	Streets and Highways (excluding Const.)	21,527	21,101	-2.0
Sanitation				Sanitation			
Human Services Health				Human Services			
Culture and Recreation	10,800	13,000	20.4%	Health Culture and Recreation	5,500	4,250	-22.
Conservation of Natural Resources	10,800	15,000	20.4%	Conservation of Natural Resources	3,300	4,230	-22.
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures	2,250		-100.0
Total Current Expenditures	\$357,821	\$377.899	5.6%	Total Current Expenditures	\$66,877	\$58,467	-12.
	4337,021	Ψ377,077	3.070	•	φου,σ <i>11</i>	ψ30, 1 07	-12.
Streets and Highways Capital Outlay			47.1%	Streets and Highways Capital Outlay			
All Other Capital Outlay	68,000	100,000		All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	5,000	5,000	
Total Expenditures and Other Uses ame of City: Lafayette	\$425,821	\$477,899	12.2% No	Total Expenditures and Other Uses Name of City: Lake Benton	\$71,877	\$63,467	-11.′
Total Expenditures and Other Uses ume of City: Lafayette	\$425,821 Yes SR: No I	\$477,899 OS: No CP:	12.2% No	Total Expenditures and Other Uses	\$71,877 Yes SR: No I	\$63,467 DS: Yes CP:	No
Total Expenditures and Other Uses me of City: Lafayette opted budgets for the following funds: GF	\$425,821	\$477,899	No Percent	Name of City: Lake Benton Adopted budgets for the following funds: GF	\$71,877	\$63,467	No Perce
Total Expenditures and Other Uses ume of City: Lafayette upted budgets for the following funds: GF: Revenues	\$425,821 Yes SR: No I 2019 Revised Budget	\$477,899 OS: No CP: 2020 Budget	No Percent Change	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues	\$71,877 Yes SR: No I 2019 Revised Budget	\$63,467 DS: Yes CP: 2020 Budget	No Perce
Total Expenditures and Other Uses ume of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664	\$477,899 OS: No CP: 2020 Budget \$161,789	No Percent Change 36.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336	\$63,467 DS: Yes CP: 2020 Budget \$248,313	No Perce
Total Expenditures and Other Uses ume of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200	No Percent Change 36.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336	\$63,467 DS: Yes CP: 2020 Budget \$248,313	No Perce
Total Expenditures and Other Uses ume of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200	No Percent Change 36.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336	\$63,467 DS: Yes CP: 2020 Budget \$248,313	No Perce
Total Expenditures and Other Uses une of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600	No Percent Change 36.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336	\$63,467 DS: Yes CP: 2020 Budget \$248,313	No Perco
Total Expenditures and Other Uses ame of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200	No Percent Change 36.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336	\$63,467 DS: Yes CP: 2020 Budget \$248,313	No Perco
Total Expenditures and Other Uses me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140	No Percent Change 36.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500	No Perco
me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965	No Percent Change 36.3% 1.9%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810	No Perc Chair 7 8 4.!
me of City: Lafayette pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000	No Percent Change 36.3% 1.9% -9.5%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000	Perc Chair 7. 8. 4.
me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900	No Percent Change 36.3% 1.9% -9.5%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000	No Perc Chair 7 8 4.!
Total Expenditures and Other Uses ame of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100	No Percent Change 36.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 1,000	No Perce Char 7 8.8
Total Expenditures and Other Uses me of City: Lafayette opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100	No Percent Change 36.3% 1.9% -9.5%3.0%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 1,000 7,000	No Perc Chai 7 8 4.! -66 7
me of City: Lafayette peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800	No Percent Change 36.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 1,000 7,000 4,500	No Perc Chai 7 8.: 4.966 718
me of City: Lafayette peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499	\$63,467 OS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 1,000 7,000 4,500 97,574	No Perce Char 7 8 4.!66. 7188
me of City: Lafayette peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123	\$63,467 OS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697	No Perce Char 7 8 4.!66. 7188
Total Expenditures and Other Uses me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719	No Percent Change 36.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123	\$63,467 OS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697	No Perc Chair 7. 8. 466. 7188.
me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 5,500 106,499 \$606,123	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697	No Perce Char 7 8 4.!66. 7188
me of City: Lafayette peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719	No Percent Change 36.3% 1.9% -9.5% -3.0%18.2% 37.1% 15.9%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 -	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697	No Perc Chan 7. 8. 466. 7188. 1.
me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 5,500 106,499 \$606,123	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697	No Perc Chan 7. 8. 466. 7188. 1.
me of City: Lafayette pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,1900 43,200 \$370,849 \$370,849	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9%	Name of City: Lake Benton Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$606,123	\$63,467 OS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 1,000 7,000 4,500 97,574 \$615,697 \$615,697	No Perce Chair 7.: 8.: 4.: -66. 7.: -18.: -8.: 1.:
me of City: Lafayette pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,140 2,200 43,200 \$370,849 \$370,849 \$159,393	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 59,225 \$429,719 \$429,719 \$132,239	No Percent Change 36.3% 1.9% -9.5%3.0% 37.1% 15.9% 15.9% 17.0%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407	No Perce Chair 7.: 8.: 4.: -66.: 7.: -18.: -8.: 1.: 5.:
me of City: Lafayette pred budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660	No Percent Change 36.3% 1.9% -9.5%3.0% 18.2% 37.1% 15.9% 15.9% -17.0% 9.7%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433 89,104	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331	No Perc Chair 7 8 4.966. 7188 1 1 514 514
me of City: Lafayette peted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619	No Percent Change 36.3% 1.9% -9.5%3.0% 37.1% 15.9% 15.9% -17.0% 9.7% 41.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$100,433 89,104 143,650	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769	No Perce Char 7 8.3 4.5 -66.7 18 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0
me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Staritation	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,1900 43,200 \$370,849 \$370,849 \$370,849 \$159,393 112,755 81,139	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9% 15.9% -17.0% 9.7% 41.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433 89,104 143,650 600	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600	No Perce Char 7 8.3 4.5 -66.7 18 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0
me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9% 15.9% -17.0% 9.7% 41.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433 89,104 143,650 600	\$63,467 OS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 1,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600	No Perce Char 7.: 8.3 4.5 -66.7 7.: -18.: -1.0 1.0 5.5 -14.:
me of City: Lafayette pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619	No Percent Change 36.3% 1.9% -9.5%3.0% 18.2% 37.1% 15.9% 15.9% -17.0% 9.7% 41.3%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433 89,104 143,650 600	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600	No Perce Char 7.: 8.3 4.5 -66. 7.: -18.: 1.0 1.0 5.5 -14.: 4.:
me of City: Lafayette pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619 59,171	No Percent Change 36.3% 1.9% -9.5%3.0% 37.1% 15.9% -17.0% 9.7% 41.3% 30.7%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433 89,104 143,650 600	\$63,467 OS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 1,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600	No Perce Char 7.: 8.3 4.5 -66. 7.: -18.: 1.0 1.0 5.5 -14.: 4.:
me of City: Lafayette pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 45,278	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9% 15.9% -17.0% 9.7% 41.3% 30.7% 30.7%	Name of City: Lake Benton Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433 89,104 143,650 600 60,790	\$63,467 OS: Yes CP: 2020 Budget \$248,313 5,500 1,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600 69,284	No Perc Chai 7.: 8.: 4.: -66. 7.: -18.: -8.: 1.: 5.: -14.: 4.: 14.:
me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 45,278	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619 59,171 59,171 59,171	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9% 15.9% -17.0% 9.7% 41.3% 30.7% 30.7%	Name of City: Lake Benton Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 6,500 106,499 \$606,123 \$606,123 \$100,433 89,104 143,650 600 60,790 29,500	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600 69,284 27,000	No
me of City: Lafayette pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 45,278	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$132,239 123,660 114,619 59,171 59,171 59,171	No Percent Change 36.3% 1.9% -9.5%3.0% 18.2% 37.1% 15.9% -17.0% 9.7% 41.3% 30.7%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 6,500 5,500 106,499 \$606,123 \$100,433 89,104 143,650 600 60,790 29,500 3,304	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600 69,284 27,000 2,776	No Perc Chair 7. 8. 466. 7188. 1. 114. 4.
me of City: Lafayette pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 \$398,565	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619 59,171 59,171 \$429,689	No Percent Change 36.3% 1.9% -9.5% -3.0% 18.2% 37.1% 15.9% -17.0% 9.7% 41.3% 30.7% 7.8%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 6,500 5,500 106,499 \$606,123 \$100,433 89,104 143,650 600 60,790 29,500 3,304 \$427,381	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600 69,284 27,000 2,776 \$432,167	No Perc Chair 7 8 4.966. 7188 1 1 4 14 4 14 14 14 14 14 14 14 14 16
me of City: Lafayette peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 \$398,565	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619 59,171 \$429,689	No Percent Change 36.3% 1.9% -9.5% -3.0%18.2% 37.1% 15.9% -17.0% 9.7% 41.3% 30.7% 7.8%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 6,500 5,500 106,499 \$606,123 \$100,433 89,104 143,650 600 60,790 29,500 3,304 \$427,381	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600 69,284 27,000 2,776 \$432,167	No Perc Chai 7 8 4.966. 718.1 -8 1 1 1 1 1 1.
me of City: Lafayette pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 \$398,565	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619 59,171 59,171 \$429,689	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9% 15.9% 17.0% 9.7% 41.3% 7.8% 7.8%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433 89,104 143,650 600 60,790 29,500 3,304 \$427,381 26,000	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 4,500 97,574 \$615,697 \$106,407 76,331 149,769 600 69,284 27,000 2,776 \$432,167 28,500	No Perc Cham 7. 8. 466. 7188. 1. 1. 514. 4. 14816. 1.
me of City: Lafayette peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curpital Outlay	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 \$398,565	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619 59,171 \$429,689	No Percent Change 36.3% 1.9% -9.5% -3.0%18.2% 37.1% 15.9% -17.0% 9.7% 41.3% 30.7% 7.8%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 6,500 5,500 106,499 \$606,123 \$100,433 89,104 143,650 600 60,790 29,500 3,304 \$427,381	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 7,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600 69,284 27,000 2,776 \$432,167	No Perc Chan 7. 8. 466. 7188. 1. 514. 4816. 1. 913.
me of City: Lafayette peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 \$398,565 \$398,565	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619 59,171 \$429,689 \$429,689	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9% 15.9% 17.0% 9.7% 41.3% 7.8% 7.8%	Name of City: Lake Benton Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433 89,104 143,650 600 60,790 29,500 3,304 \$427,381 26,000	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 4,500 97,574 \$615,697 \$106,407 76,331 149,769 600 69,284 27,000 2,776 \$432,167 28,500	No Perc Chan 7. 8. 466. 7188. 1. 514. 4816. 1. 913.
me of City: Lafayette opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,1200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 \$398,565 \$398,565	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$132,239 123,660 114,619 59,171 59,171 \$429,689 \$429,689	12.2% No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9%17.0% 9.7% 41.3% 30.7% 7.8% 7.8%	Name of City: Lake Benton Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$100,433 89,104 143,650 600 60,790 29,500 3,304 \$427,381 26,000 75,519	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 4,500 97,574 \$615,697 \$106,407 76,331 149,769 600 59,284 27,000 2,776 \$432,167 28,500 65,519	No Perce Char 7.: 8.8. 4.966. 7.: -18.28.4. 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.
me of City: Lafayette peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 \$398,565 \$398,565	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$132,239 123,660 114,619 59,171 \$429,689 \$429,689	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9%17.0% 9.7% 41.3% 30.7% 7.8%	Name of City: Lake Benton Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 5,500 106,499 \$606,123 \$606,123 \$100,433 \$9,104 143,650 600 60,790 29,500 3,304 \$427,381 26,000 75,519 80,000	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 1,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600 69,284 27,000 2,776 \$432,167 28,500 65,519 78,000	No Perco Char 7.: 8.3 4.9 -66. 7.: -18.2 -8.2 1.0 1.0 1.0 1.0 -8.: -14.2 -9.0 -13.2 -2.:
ame of City: Lafayette lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$425,821 Yes SR: No I 2019 Revised Budget \$118,664 3,200 6,600 2,140 135,345 21,000 21,900 16,600 2,200 43,200 \$370,849 \$370,849 \$159,393 112,755 81,139 45,278 \$398,565	\$477,899 OS: No CP: 2020 Budget \$161,789 3,200 6,600 2,140 137,965 19,000 21,900 16,100 1,800 59,225 \$429,719 \$429,719 \$132,239 123,660 114,619 59,171 \$429,689 \$429,689	No Percent Change 36.3% 1.9% -9.5%3.0%18.2% 37.1% 15.9%17.0% 9.7% 41.3% 7.8% 7.8%	Name of City: Lake Benton Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$71,877 Yes SR: No I 2019 Revised Budget \$231,336 5,055 235,233 15,000 1,000 6,500 5,500 106,499 \$606,123 \$606,123 \$100,433 89,104 143,650 600 29,500 3,304 \$427,381 26,000 75,519 80,000	\$63,467 DS: Yes CP: 2020 Budget \$248,313 5,500 246,810 5,000 4,500 97,574 \$615,697 \$615,697 \$106,407 76,331 149,769 600 69,284 27,000 2,776 \$432,167 28,500 65,519 78,000	-11.5 No Perce Chan 7.3 8.8 4.9 -66.7 7.5 -18.2 -8.4 1.6 5.9 -14.3 4.3 14.0 -8.5 -16.0 1.11 9.6 -13.2 -2.5

Name of City: La Salle

Name of City: La Prairie

dopted budgets for the following funds: GF		DS: Yes CP:	No	Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percen
Revenues				Revenues			
Property Taxes	\$73,791	\$73,791		Property Taxes	\$2,728,151	\$3,515,137	28.8%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	158,158	166,658	5.4%
Special Assessments				Special Assessments			
Licenses and Permits	2,786	2,675	-4.0%	Licenses and Permits	84,750	86,220	1.7%
Federal Grants				Federal Grants	18,000	15,500	-13.9%
State General Purpose Aid	75,921	77,055	1.5%	State General Purpose Aid	838,050	943,843	12.69
State Categorical Aid	274	6,298	2198.5%	State Categorical Aid	206,500	582,500	182.19
Grants from County/Other Local Units				Grants from County/Other Local Units	7,800	67,346	763.49
Charges for Services	11,259	200	-98.2%	Charges for Services	895,160	1,312,028	46.69
Fines and Forfeits				Fines and Forfeits	28,000	32,000	14.39
Interest on Investments	720	350	-51.4%	Interest on Investments	45,000	46,500	3.39
All Other Revenues	5,379	622	-88.4%	All Other Revenues	30,150	672,000	2128.99
Total Revenues	\$170,130	\$160,991	-5.4%	Total Revenues	\$5,039,719	\$7,439,732	47.69
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
				e e		2,424,236	123.49
Transfers from Other Funds				Transfers from Other Funds	1,085,000		
Total Revenues and Other Sources	\$170,130	\$160,991	-5.4%	Total Revenues and Other Sources	\$6,124,719	\$9,863,968	61.19
Current Expenditures				Current Expenditures			
General Government	\$44,735	\$76,514	71.0%	General Government	\$1,155,410	\$1,528,905	32.39
Public Safety	17,439	3,577	-79.5%	Public Safety	2,359,550	2,820,777	19.59
Streets and Highways (excluding Const.)	22,500	32,583	44.8%	Streets and Highways (excluding Const.)	684,650	669,071	-2.39
Sanitation Sanitation	10,843	2,475	-77.2%	Sanitation Sanitation			
Human Services		2,475		Human Services			_
Health				Health			-
Culture and Recreation	7,070	6,296	-10.9%	Culture and Recreation	466,775	797,347	70.89
Conservation of Natural Resources	7,070	0,290	-10.970	Conservation of Natural Resources	400,773	797,547	70.6
Economic Development and Housing				Economic Development and Housing	25,000	25,000	_
All Other Current Expenditures	60,543	39,546	-34.7%	All Other Current Expenditures	60,000	60,000	_
				*			24.20
Total Current Expenditures	\$163,130	\$160,991	-1.3%	Total Current Expenditures	\$4,751,385	\$5,901,100	24.29
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	105,000	2,309,405	2099.49
All Other Capital Outlay				All Other Capital Outlay	548,506	1,150,825	109.89
Debt Service - Principal				Debt Service - Principal		494,029	
Interest and Fiscal Charges				Interest and Fiscal Charges		62,417	
Other Financing Uses						02,117	
9				Other Financing Uses		1.000.066	27.70
Transfers to Other Funds				Transfers to Other Funds	789,828	1,008,966	
9				- C		1,008,966 \$10,926,742	
Transfers to Other Funds				Transfers to Other Funds	789,828		27.7% 76.4%
Transfers to Other Funds				Transfers to Other Funds	789,828		
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lake Crystal	\$163,130	\$160,991	-1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo	789,828 \$6,194,719	\$10,926,742	76.4%
Transfers to Other Funds Total Expenditures and Other Uses	\$163,130 =	\$160,991 DS: No CP:	-1.3% No	Transfers to Other Funds Total Expenditures and Other Uses	789,828 \$6,194,719 Yes SR: Yes	\$10,926,742 DS: No CP:	76.4%
Transfers to Other Funds Total Expenditures and Other Uses iame of City: Lake Crystal	\$163,130 = : Yes SR: No 2019 Revised	\$160,991 DS: No CP:	-1.3% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo	789,828 \$6,194,719 Yes SR: Yes 2019 Revised	\$10,926,742 DS: No CP:	No Percen
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF	\$163,130 =	\$160,991 DS: No CP:	-1.3% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF	789,828 \$6,194,719 Yes SR: Yes	\$10,926,742 DS: No CP:	76.49
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues	\$163,130 = SR: No 2019 Revised Budget	S160,991 DS: No CP: 2020 Budget	-1.3% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget	\$10,926,742 DS: No CP: 2020 Budget	No Percen
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes	\$163,130 : Yes SR: No 2019 Revised Budget \$964,246	DS: No CP: 2020 Budget \$1,002,388	No Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144	76.49 No Percer Chang 19.59
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$163,130 : Yes SR: No 2019 Revised Budget \$964,246	DS: No CP: 2020 Budget \$1,002,388	No Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144	76.49 No Percer Chang 19.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$163,130 : Yes SR: No 2019 Revised Budget \$964,246 	DS: No CP: 2020 Budget \$1,002,388 85,000	-1.3% No Percent Change 4.0% 13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000	76.49 No Percer Chang 19.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$163,130 : Yes SR: No 2019 Revised Budget \$964,246 75,000	DS: No CP: 2020 Budget \$1,002,388 85,000	-1.3% No Percent Change 4.0% 13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000	76.49 No Percer Chang 19.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$163,130 : Yes SR: No 2019 Revised Budget \$964,246 	DS: No CP: 2020 Budget \$1,002,388 85,000	-1.3% No Percent Change 4.0% 13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000	76.49 No Percer Chang 19.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$163,130 : Yes SR: No 2019 Revised Budget \$964,246 75,000 33,430 	DS: No CP: 2020 Budget \$1,002,388 85,000 36,380	-1.3% No Percent Change 4.0% 13.3% 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375	76.49 No Percer Chang 19.59 17.690.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$163,130 EYes SR: No 2019 Revised Budget \$964,246 75,000 33,430	DS: No CP: 2020 Budget \$1,002,388 85,000 36,380	-1.3% No Percent Change 4.0% 13.3% 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375	76.49 No Percer Chang 19.59 17.690.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$163,130 : Yes SR: No 2019 Revised Budget \$964,246 75,000 33,430 	DS: No CP: 2020 Budget \$1,002,388 85,000 36,380	-1.3% No Percent Change 4.0% 13.3% 8.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375	76.49 No Percei Chang 19.59 17.690.59100.09
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$163,130 = \$163,130 =	DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402	76.49 No Percei Chang 19.59
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$163,130 EYes SR: No 2019 Revised Budget \$964,246 75,000 33,430 746,915 57,450	DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000	76.49 No Percer Chang 19.59 -0.59 -100.09 5.09 33.29
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$163,130 = \$163,130 =	DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401	76.49 No Percer Chang 19.59 -0.59 -100.09 5.00 33.29 -4.19
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$163,130 = \$163,130 =	DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -1.6% -24.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 1,051,375 227,402 21,000 705,401 50,000	76.49 No Percei Chang 19.59 -0.59 -100.09 5.09 33.29 -4.11 2.09
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$163,130 = \$163,130 =	S160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 1,051,375 227,402 21,000 705,401 50,000 80,000	76.49 Percer Chang 19.59100.09 5.09 33.29 -4.19 2.09 100.09
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$163,130 = \$163,130 =	S160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159	76.49 No Percer Chang 19.590.59100.09 5.09 33.29 -4.19 2.099 100.09 6.89
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$163,130 = \$163,130 =	S160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481	76.49 No Percer Chang 19.590.59100.09 5.09 33.29 -4.19 2.099 100.09 6.89
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$163,130 = \$163,130 =	S160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159	76.49 No Percer Chang 19.590.59100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$163,130 = \$163,130 =	S160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481	76.49 No Percen Chang 19.5910.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$163,130 = \$163,130 = \$163,130 = \$163,130 = \$109	Telephone State St	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481	No Percen
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$163,130 = \$163,130 = \$163,130 = \$163,130 = \$109 Revised Budget \$964,246	S160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -1.6% -24.9% 128.6% 50.2% 0.1%54.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000	76.49 No Percer Chang 19.59 -0.59 -100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$163,130 = \$163,130 = \$163,130 = \$163,130 = \$109 Revised Budget \$964,246	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -24.9% 128.6% 50.2% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481	76.49 No Percei Chang 19.59 -0.59 -100.09 5.09 33.29 -4.11 2.09 100.09 6.89 12.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$163,130 : Yes SR: No 2019 Revised Budget \$964,246 75,000 33,430 746,915 57,450 415,827 12,025 7,000 75,300 \$2,387,193 184,240 \$2,571,433	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2% 0.1%54.6% -3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481	76.49 No Percer Chang 19.590.59100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09 11.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$163,130 = \$163,130 = \$163,130 = \$163,130 = \$109 Revised Budget \$964,246	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481	76.49 No Percer Chang 19.59 -0.59 -100.09 5.09 33.29 -4.19 2.09 100.09 11.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$163,130 = \$163,130 =	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 30,000 \$5,605,861 \$1,153,326 1,841,679	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340	76.49 No Percer Chang 19.59 17.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$163,130 Yes SR: No 2019 Revised Budget \$964,246 75,000 33,430 746,915 57,450 415,827 12,025 7,000 75,300 \$2,387,193 184,240 \$2,571,433 \$301,910 616,697 373,187	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496	-1.3% Percent Change 4.0% 13.3% 4.5% -1.6% -1.6% -24.9% 128.6% 50.2%54.6% -3.8% 5.2% -19.0% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482	76.49 No Percei Chang 19.59 -0.59 -100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09 11.99 -8.79 16.29 7.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$163,130 = \$163,130 =	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 30,000 \$5,605,861 \$1,153,326 1,841,679	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340	76.49 No Percer Chang 19.59 -0.59 -100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09 11.99 -8.79 16.29 7.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$163,130 Yes SR: No 2019 Revised Budget \$964,246 75,000 33,430 746,915 57,450 415,827 12,025 7,000 75,300 \$2,387,193 184,240 \$2,571,433 \$301,910 616,697 373,187	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496	-1.3% Percent Change 4.0% 13.3% 4.5% -1.6% -1.6% -24.9% 128.6% 50.2%54.6% -3.8% 5.2% -19.0% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482	76.49 No Percei Chang 19.59 -0.59 -100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09 11.99 -8.79 16.29 7.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$163,130	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 780,789 56,550 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	789,828 \$6,194,719 Per SR: Yes 2019 Revised Budget \$3,193,626 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482	76.49 No Percer Chang 19.59 17.69 -0.59 -0.59 5.09 33.29 -4.19 2.09 100.09 6.89 12.09 11.99 11.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$163,130 Yes SR: No 2019 Revised Budget \$964,246 75,000 33,430 746,915 57,450 415,827 12,025 7,000 75,300 \$2,387,193 184,240 \$2,571,433 \$301,910 616,697 373,187 181,295	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400	-1.3% Percent Change 4.0% 13.3% 8.8% -1.6% -1.6%31.2% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482	76.49 No Percer Chang 19.59 -0.59 -100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$163,130 Yes SR: No 2019 Revised Budget \$964,246 75,000 33,430 746,915 57,450 415,827 12,025 7,000 75,300 \$2,387,193 184,240 \$2,571,433 \$301,910 616,697 373,187 181,295 240,327 240,327	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482 379,949	76.49 No Percer Chang 19.59 17.69 -0.59 -100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09 -11.99 -8.79 16.29 7.39 -1.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$163,130 = \$163,130 =	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 \$1,052,411 2,139,340 1,510,482 379,949	76.49 No Percei Chang 19.59 -0.59 -100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09 11.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$163,130 = \$163,130 =	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 181,400 5,000	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482 379,949	76.49 No Percer Chang 19.59 17.69 -0.59 -100.09 5.09 33.29 -4.19 2.09 100.09 6.89 12.09 -11.99 -8.79 16.29 7.39 -1.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$164,246 = \$164,130 = \$164,240 =	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 5,000 231,767	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935 62,405	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482 379,949 69,554 69,554	76.49 No Percei Chang 19.59 - 0.55 - 100.09 5.09 33.22 - 4.19 2.00 100.09 6.89 12.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$164,246 = \$164,240 =	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 5,000 231,767 \$1,872,638	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4% 2.6% -4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935 62,405 \$4,851,479	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482 379,949 69,554 \$5,151,736	76.49 No Percei Chang 19.59 -0.55 -100.00 5.00 33.29 -4.11 2.00 100.00 6.89 12.00 11.99 -8.77 16.29 7.33 -1.66 11.55 -6.25
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$163,130	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 5,000 231,767 \$1,872,638 172,000	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -1.6% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935 62,405 \$4,851,479 35,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 \$1,052,411 2,139,340 1,510,482 379,949 69,554 \$5,151,736	76.49 No Percei Chang 19.59 -0.55 -0.55 -100.09 5.09 33.29 -4.11 2.09 100.09 6.88 12.09 11.59 11.59 6.29 -100.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$163,130 = \$164,246 = \$164,240 =	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 5,000 231,767 \$1,872,638	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -1.6% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935 62,405 \$4,851,479	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482 379,949 69,554 \$5,151,736	76.44 No Percei Chang 19.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$163,130	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 5,000 231,767 \$1,872,638 172,000	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -1.6% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935 62,405 \$4,851,479 35,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 \$1,052,411 2,139,340 1,510,482 379,949 69,554 \$5,151,736	76.44 No Percei Chang 19.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$163,130	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 5,000 231,767 \$1,872,638 172,000 110,000 69,000	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4%2.6% -4.3%62.6% 1.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	789,828 \$6,194,719 Yes	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 \$1,052,411 2,139,340 1,510,482 379,949 69,554 \$5,151,736	76.44 No Percei Chang 19.5917.69100.09 5.00 100.09 6.88 12.0911.991.661.661.661.00.091.00.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$163,130	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 5,000 231,767 \$1,872,638 172,000 110,000 69,000 4,608	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4%2.6% -4.3%62.6% 1.5% -62.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	789,828 \$6,194,719 Per SR: Yes 2019 Revised Budget \$3,193,626 85,000 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935 62,405 \$4,851,479 35,000 24,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 \$1,052,411 2,139,340 1,510,482 379,949 69,554 \$5,151,736	76.44 No Percei Chang 19.590.59100.09 5.00 100.09 6.88 12.0911.991.661.661.601.00.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$163,130 EYes SR: No 2019 Revised Budget \$964,246 75,000 33,430 746,915 57,450 415,827 12,025 7,000 75,300 \$2,387,193 184,240 \$2,571,433 \$301,910 616,697 373,187 181,295 240,327 5,000 238,037 \$1,956,453 172,000 294,500 68,000 6,240	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 5,000 231,767 \$1,872,638 172,000 110,000 69,000 4,608	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6%31.2% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	789,828 \$6,194,719 Yes SR: Yes 2019 Revised Budget \$3,193,626 85,000 1,056,900 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935 62,405 \$4,851,479 35,000 24,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 30,000 \$6,275,481 \$1,052,411 2,139,340 1,510,482 379,949 69,554 \$5,151,736	76.44 No Percei Chang 19.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lake Crystal dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$163,130	\$160,991 DS: No CP: 2020 Budget \$1,002,388 85,000 36,380 780,789 56,550 5,500 285,977 9,025 16,000 113,108 \$2,390,717 83,608 \$2,474,325 \$317,482 499,817 393,496 181,400 243,676 5,000 231,767 \$1,872,638 172,000 110,000 69,000 4,608	-1.3% Percent Change 4.0% 13.3% 8.8% 4.5% -1.6% -24.9% 128.6% 50.2% 0.1%54.6% -3.8% 5.2% -19.0% 5.4% 0.1% 1.4%2.6% -4.3%62.6% 1.5% -62.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lake Elmo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	789,828 \$6,194,719 Per SR: Yes 2019 Revised Budget \$3,193,626 85,000 2,749 216,547 15,766 735,452 49,000 40,000 180,821 \$5,575,861 30,000 \$5,605,861 \$1,153,326 1,841,679 1,408,134 385,935 62,405 \$4,851,479 35,000 24,000	\$10,926,742 DS: No CP: 2020 Budget \$3,817,144 100,000 1,051,375 227,402 21,000 705,401 50,000 80,000 193,159 \$6,245,481 \$1,052,411 2,139,340 1,510,482 379,949 69,554 \$5,151,736	76.44 No Percei Chang 19.59 17.690.59100.09 6.89 12.09 11.99

Part	Name of City: Lake Henry				Name of City: Lake Lillian			
Processor Section Se	Adopted budgets for the following funds: GH	_	DD C1.	No	Adopted budgets for the following funds: GF		DD C1.	No
Property Table T								
Teacher								
All Out Tacos Company Compan			. ,		* *			0.070
Peters Common								
Second Concent Dropper And	Special Assessments				Special Assessments			
Same Cangering August			,			,		
Same Categorical Aid								
Contract from Councy Other Local Units 1,000 1,0	•		,		•			0.570
Piese and Fortients		15,000	7,000	-53.3%				
Part			,			, , , , , , , , , , , , , , , , , , ,		
Math Process 1,000 1,0								
Process 17.50 17								
Total Revenue and Other Standard Sources								
Traiser from Other Funds Sym	Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfer Nome Transfer Nom								
Concreation Square								
Content Cont		\$/5,/50	\$90,445	19.4%		\$236,414	\$246,004	4.1%
Poblic Safrey	•	\$16,500	\$17,000	3.0%	•	\$61.630	\$73,450	19.2%
Street and Finghways (excluding Const.) 5,000 6,145 4,18 Sanitation 1								
Hannis Services	Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)			
Health								
Culture and Receration 2,000 2,000 2,000 Culture and Receration 2,740 46,076 60,060 Cunservation of Natural Resources 2,740 40,076 4								
Economic Development and Housing 4.00								66.0%
All Other Curront Exponditures								
Series and Highways Capital Outlay								
Services and Highways Capital Outlay	*				1			
All Other Capital Outlay	-				•			
Debt Service - Principal Interest and Fiscal Charges .								
Other Francing Uses Transfers to Other Funds		11,500	18,900	64.3%				
Transfers to Other Funds								
Name of City: Lake Park	ē .				9			
Name of City: Lake Park Adopted budgets for the following funds: GF. Yes SR. No Dg. No CP No No No No No No No N								
Adopted budgets for the following funds: GF Ves SR No DS No CP No CP	Total Expenditures and Other Uses	<u>\$74,100</u> =	\$89,600	20.9%	Total Expenditures and Other Uses	\$211,075	\$246,004	10.5%
Revenues 2019 Revised Budget 2020 Budget Percent Change Revenues Revenues Budget 2019 Revised Budget 2020 Percent								
Revenues 2019 Revised Budget 2020 Budget Percent Change Revenues Revenues Budget 2019 Revised Budget 2020 Percent	Name of City: Lake Park				Name of City: Lake Saint Croix Beach			
Revenues Budget Change Revenues Property Taxes \$154,631 \$170,545 \$10,306 Property Taxes \$534,294 \$560,406 \$60,006 Tax Increments """ Tax Increments """ \$560,406 \$60,006 <td></td> <td>Yes SR: No</td> <td>DS: No CP:</td> <td>No</td> <td>·</td> <td>Yes SR: No</td> <td>DS: No CP:</td> <td>No</td>		Yes SR: No	DS: No CP:	No	·	Yes SR: No	DS: No CP:	No
Property Taxes			20		·	. — —	20.	
Tax Increments	Adopted budgets for the following funds: GI	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Special Assessments	Adopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Licenses and Permits 200 750 275.0% Licenses and Permits 15,110	Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised Budget \$154,631	2020 Budget \$170,545	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$534,294	2020 Budget \$566,496	Percent Change 6.0%
Federal Grants State General Purpose Aid 262,181 271,538 3.6% State General Purpose Aid 82,371 94,016 14,1% State Categorical Aid 15,271 11,271 -26,2% State Categorical Aid 13,858 248 -98,2% Grants from County/Other Local Units 17,250 15,850 -81,1% Charges for Services 39,940 39,700 -0.6% Fines and Forfeits 4,500 4,000 -11,1% Fines and Forfeits 2,000 2,000 -1.0% Fines and Forfeits 2,000 2,000 -1.0% Fines and Forfeits 2,000 2,000 -1.0% Fines and Forfeits 3,500 4,000 -1.1% Fines and Forfeits 3,500 4,000 -1.1% Fines and Forfeits 3,500 4,000 -1.0% Fines and Forfeits 5,709,023 5738,120 4,1% Fines and Fines	Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments	2019 Revised Budget \$154,631	2020 Budget \$170,545	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$534,294	2020 Budget \$566,496	Percent Change 6.0%
State Ceneral Purpose Aid 15.271 11.271 2-62.98 State General Purpose Aid 13.878 24.8 29.82.98 Caracts from County/Other Local Units 11.5.271 11.271 11.271 11.272 State Categorical Aid 13.858 2-48 9-82.98 Caracts from County/Other Local Units 17.250 15.850 8-1.86 Charges for Services 39.940 39.700 -0.0% Fines and Forfeits 4.500 4.000 -11.178 Fines and Forfeits 2.000 2.000 -0.0% Interest on Investments 2.300 3.500 52.2% Interest on Investments 3.500 4.000 14.3% All Other Revenues 700 700 -0.0% Total Revenues 15.000 10.000 33.3% All Other Revenues 700 700 -0.0% Total Revenues 5468,779 \$484,300 3.3% Total Revenues \$709,023 \$738,120 4.1% Forecast from Other Funds -0.000 -0.000 Forecast from Other Funds -0.000 -0.000 Forecast from Other Funds -0.000 -0.000 -0.000 Forecast from Other Funds -0.000	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$154,631	2020 Budget \$170,545	Percent Change 10.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$534,294	2020 Budget \$566,496	Percent Change 6.0%
State Categorical Aid 15,271 11,271 2.6.2% State Categorical Aid 13,858 248 98.2% Grants from County/Other Local Units	Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$154,631 200	2020 Budget \$170,545 750	Percent Change 10.3% 275.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$534,294 15,110	2020 Budget \$566,496	Percent Change 6.0%
Charges for Services	Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$154,631 200	2020 Budget \$170,545 750	Percent Change 10.3% 275.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$534,294 15,110	2020 Budget \$566,496 15,110	Percent Change 6.0%
Fines and Forfeits	Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$154,631 200 262,181	2020 Budget \$170,545 750 271,538	Percent Change 10.3% 275.0% 3.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$534,294 15,110 82,371	2020 Budget \$566,496 15,110 94,016	Percent Change 6.0%
Interest on Investments	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$154,631 200 262,181 15,271	2020 Budget \$170,545 750 271,538 11,271	Percent Change 10.3% 275.0% 3.6% 26.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250	2020 Budget \$566,496 15,110 94,016 248 15,850	Percent Change 6.0% 14.1% -98.2% -8.1%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$154,631 200 262,181 15,271 14,696	2020 Budget \$170,545 750 271,538 11,271 12,696	Percent Change 10.3% 275.0% 3.6% -26.2% -13.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6%
Total Revenues \$468,779 \$484,300 3.3% Total Revenues \$709,023 \$738,120 4.1% Proceeds from Bond Sales ————————————————————————————————————	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000	Percent Change 10.3% 275.0% 3.6% -26.2% -13.6% -11.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6%
Other Financing Sources — — Other Financing Sources — </td <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments</td> <td>2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300</td> <td>2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500</td> <td>Percent Change 10.3% 275.0% 3.6% -26.2% -13.6% 52.2%</td> <td>Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments</td> <td>2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500</td> <td>2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000</td> <td>Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500	Percent Change 10.3% 275.0% 3.6% -26.2% -13.6% 52.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3%
Transfers from Other Funds Transfers from Other Funds Transfers from Other Funds Total Revenues and Other Sources \$709,023 \$738,120 4.1% Current Expenditures General Government \$110,625 \$121,620 9.9% General Government \$235,062 \$262,119 11.5% Public Safety 193,100 179,375 -7.1% Public Safety 162,680 168,835 3.8% Streets and Highways (excluding Const.) 43,500 12,000 -72.4% Streets and Highways (excluding Const.) 64,200 65,600 2.2% Sanitation 275 50 -81.8% Sanitation 22,000 22,000 Human Services	Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000	Percent Change 10.3% 275.0% 3.6% -26.2% -13.6% -11.1% 52.2% -33.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3%
Total Revenues and Other Sources \$468,779 \$484,300 3.3% Total Revenues and Other Sources \$709,023 \$738,120 4.1% Current Expenditures Current Expenditures Current Expenditures Current Expenditures \$235,062 \$262,119 11.5% Public Safety 193,100 179,375 -7.1% Public Safety 162,680 168,835 3.8% Streets and Highways (excluding Const.) 43,500 12,000 -72.4% Streets and Highways (excluding Const.) 64,200 65,600 2.2% Sanitation 275 50 -81.8% Sanitation 22,000 22,000 -2.200 Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300	Percent Change 10.3% 275.0% 3.6% 26.2% -13.6% -11.1% 52.2% 33.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300	Percent Change 10.3% 275.0% 3.6% -26.2% -13.6% -11.1% 52.2% -33.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1%
Separate	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300	Percent Change 10.3% 275.0% 3.6% -26.2% -13.6% -11.1% 52.2% -33.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1%
Public Safety 193,100 179,375 -7.1% Public Safety 162,680 168,835 3.8% Streets and Highways (excluding Const.) 43,500 12,000 -72.4% Streets and Highways (excluding Const.) 64,200 65,600 2.2% Sanitation 275 50 -81.8% Sanitation 22,000 22,000 Human Services Human Services Health Health Culture and Recreation 37,000 37,500 1.4% 2.00 2.00 -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300	Percent Change 10.3% 275.0% 3.6% -26.2% -13.6% -11.1% 52.2% -33.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1%
Streets and Highways (excluding Const.) 43,500 12,000 -72.4% Streets and Highways (excluding Const.) 64,200 65,600 2.2% Sanitation 275 50 -81.8% Sanitation 22,000 22,000 Human Services Human Services Health Health Culture and Recreation 44,450 41,775 -6.0% Culture and Recreation 37,000 37,500 1.4% Conservation of Natural Resources 16,150 -100.0% Conservation of Natural Resources 6,000 6,000 Economic Development and Housing 600 600 Economic Development and Housing 600 600 All Other Current Expenditures 2,250 7,250 222.2% All Other Current Expenditures 8,750 9,100 4.0% Streets and Highways Capital Outlay Streets and Highways Capita	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300	Percent Change 10.3% 275.0% 3.6% 26.2% -13.6% -11.1% 52.2% 33.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$110,625	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620	Percent Change 10.3% 275.0% 3.6% 26.2% -13.6% -52.2% -33.3% 3.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$468,779 \$110,625 193,100 43,500	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000	Percent Change 10.3% 275.0% 3.6% -26.2%13.6% 52.2% -33.3% 3.3% 3.3% 9.9% -7.1% -72.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119 168,835 65,600	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2%
Culture and Recreation 44,450 41,775 -6.0% Culture and Recreation 37,000 37,500 1.4% Conservation of Natural Resources 16,150 -100.0% Conservation of Natural Resources 6,000 6,000 Economic Development and Housing Economic Development and Housing 600 600 All Other Current Expenditures 2,250 7,250 222.2% All Other Current Expenditures 8,750 9,100 4.0% Total Current Expenditures \$410,350 \$362,070 -11.8% Total Current Expenditures \$536,292 \$571,754 6.6% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal 17,000 18,000 5.9% Debt Service - Principal Interest and Fiscal Charges 2,100 3,000 42.9% Int	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$110,625 193,100 43,500 275	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50	Percent Change 10.3% 275.0% 3.6% -26.2% -13.6% -11.1% 52.2% -33.3% 3.3% 3.3% 9.9% -7.1% -72.4% -81.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2%
Economic Development and Housing All Other Current Expenditures 2,250 7,250 222.2% All Other Current Expenditures 8,750 9,100 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$110,625 193,100 43,500 275	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50	Percent Change 10.3% 275.0% -3.6% -26.2% -13.6% -11.1% 52.2% -33.3% 3.3% 3.3% 9.9% -7.1% -72.4% -81.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2%
All Other Current Expenditures 2,250 7,250 222.2% All Other Current Expenditures 8,750 9,100 4.0% Total Current Expenditures \$410,350 \$362,070 -11.8% Total Current Expenditures \$536,292 \$571,754 6.6% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal 17,000 18,000 5.9% Debt Service - Principal Interest and Fiscal Charges 2,100 3,000 42.9% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 172,731 166,366 -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$110,625 193,100 43,500 275 44,450	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50	Percent Change 10.3% 275.0% 3.6% -26.2%13.6% 52.2% -33.3% 3.3% 3.3% 9.9% -7.1% -72.4% -81.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 37,000	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 37,500	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2%
Total Current Expenditures \$410,350 \$362,070 -11.8% Total Current Expenditures \$536,292 \$571,754 6.6% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal 17,000 18,000 5.9% Debt Service - Principal Interest and Fiscal Charges 2,100 3,000 42.9% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 172,731 166,366 -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$4468,779 \$110,625 193,100 43,500 275 44,450 16,150	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50 41,775	Percent Change 10.3% 275.0% 3.6%26.2%13.6% -11.1% 52.2% -33.3% 3.3% 3.3% 9.9% -7.1% -72.4% -81.8%6.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 37,000 6,000	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 37,500 6,000	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2% 1.4%
Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal 17,000 18,000 5.9% Debt Service - Principal Interest and Fiscal Charges 2,100 3,000 42.9% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 172,731 166,366 -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$110,625 193,100 43,500 275 44,450 16,150	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50 41,775 41,775	Percent Change 10.3% 275.0% -3.6% -26.2% -11.1% 52.2% -33.3% 3.3% 3.3% 9.9% -7.1% -72.4% -81.8% -6.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 22,000 37,000 6,000 600	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 37,500 6,000 600	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2% 1.4%
All Other Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$110,625 193,100 43,500 275 44,450 16,150 2,250	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50 41,775 7,250	Percent Change 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 37,000 6,000 6,000 6,000 8,750	\$2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 37,500 6,000 6,000 9,100	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4%
Debt Service - Principal 17,000 18,000 5.9% Debt Service - Principal	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$110,625 193,100 43,500 275 44,450 16,150 16,150 2,250 \$410,350	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50 41,775 7,250 \$362,070	Percent Change 10.3% 275.0% -3.6% -26.2% -11.1% 52.2% -33.3% 3.3% 3.3% 9.9% -7.1% -81.8% -100.0% -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 37,000 6,000 6,000 6,000 8,750 \$536,292	\$2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 37,500 6,000 6,000 9,100 \$571,754	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2% 1.4%
Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 172,731 166,366 -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$110,625 193,100 43,500 275 44,450 16,150 2,250 \$410,350	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50 41,775 7,250 \$362,070	Percent Change 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 37,000 6,000 6,000 6,000 8,750 \$536,292	\$2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 37,500 6,000 9,100 \$571,754	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2% 1.4% 1.4% 1.4% 1.4%
Transfers to Other Funds Transfers to Other Funds 172,731 166,366 -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$468,779 \$110,625 193,100 43,500 275 44,450 16,150 2,250 \$410,350	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50 41,775 7,250 \$362,070	Percent Change 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 37,000 6,000 6,000 6,000 8,750 \$536,292	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 37,500 6,000 6,000 6,000 9,100 \$571,754	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2% 1.4% 1.4% 1.4% 1.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$4468,779 \$110,625 193,100 43,500 275 44,450 16,150 2,250 \$410,350 17,000	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50 41,775 7,250 \$362,070 18,000	Percent Change 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 37,000 6,000 6,000 6,000 8,750 \$536,292	2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 37,500 6,000 600 9,100 \$571,754	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2% 1.4% 1.4% 1.4% 1.4%
Total Expenditures and Other Uses \$429,450 \$383,070 -10.8% Total Expenditures and Other Uses \$709,023 \$738,120 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$410,625 193,100 43,500 275 44,450 16,150 2,250 \$410,350 17,000 2,100	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$484,300 \$121,620 179,375 12,000 50 41,775 7,250 \$362,070 18,000 3,000	Percent Change 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 37,000 6,000 6,000 6,000 6,000 8,750 \$536,292	\$2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 37,500 6,000 600 9,100 \$571,754	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 4.1% 4.1% 11.5% 3.8% 2.2% 1.4% 1.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$154,631 200 262,181 15,271 14,696 4,500 2,300 15,000 \$468,779 \$4468,779 \$110,625 193,100 43,500 275 44,450 16,150 2,250 \$410,350 17,000 2,100 17,000 2,100	2020 Budget \$170,545 750 271,538 11,271 12,696 4,000 3,500 10,000 \$484,300 \$11,620 179,375 12,000 50 41,775 7,250 \$362,070 18,000 3,000 18,000 3,000 18,000 3,000	Percent Change 10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$534,294 15,110 82,371 13,858 17,250 39,940 2,000 3,500 700 \$709,023 \$709,023 \$235,062 162,680 64,200 22,000 6,000 8,750 \$536,292 172,731	\$2020 Budget \$566,496 15,110 94,016 248 15,850 39,700 2,000 4,000 700 \$738,120 \$738,120 \$262,119 168,835 65,600 22,000 600 9,100 \$571,754 166,366	Percent Change 6.0% 14.1% -98.2% -8.1% -0.6% 14.3% 4.1% 11.5% 3.8% 2.2% 1.4% 1.4%

dopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 Revised	2020	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$1,045,802	\$1,281,278	22.5%	Property Taxes	\$71,100	\$78,210	10.0%
Tax Increments				Tax Increments			
All Other Taxes		4,000		All Other Taxes			
Special Assessments	15,018	9,575	-36.2%	Special Assessments			
Licenses and Permits	23,122	26,022	12.5%	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	15,000	19,000	26.7%	State General Purpose Aid	91,000	91,000	
State Categorical Aid	412		-100.0%	State Categorical Aid			
Grants from County/Other Local Units	20,000	20,000		Grants from County/Other Local Units			
Charges for Services	450	450		Charges for Services			
Fines and Forfeits	9,000	9,750	8.3%	Fines and Forfeits			
Interest on Investments	400	3,500	775.0%	Interest on Investments	3,000	3,000	
All Other Revenues	139,065	138,640	-0.3%	All Other Revenues	19,500	20,000	2.69
Total Revenues	\$1,268,269	\$1,512,215	19.2%	Total Revenues	\$184,600	\$192,210	4.19
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			-
Total Revenues and Other Sources	\$1,268,269	\$1,512,215	19.2%	Total Revenues and Other Sources	\$184,600	\$192,210	4.19
Current Expenditures		7 - 70 - 2 - 2 - 2	17.270	Current Expenditures	770,,000	7777,277	,
General Government	\$173,021	\$193,604	11.9%	General Government	\$45,000	\$48,000	6.79
Public Safety	362,355	379,954	4.9%	Public Safety	24,000	25,000	4.29
Streets and Highways (excluding Const.)	152,350	306,150	101.0%	Streets and Highways (excluding Const.)	100,000	104,000	4.09
Sanitation Sanitation	132,330	300,130	101.0%	Sanitation Sanitation	1,000	1,700	70.0
Human Services				Human Services	1,000	1,700	70.0
Health				Health			-
Culture and Recreation	2,485	2,500	0.6%	Culture and Recreation	6,000	7,500	25.09
Conservation of Natural Resources	2,403	2,300		Conservation of Natural Resources		7,500	25.0
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	206,571	228,934	10.8%	All Other Current Expenditures	5,500	5,500	_
Total Current Expenditures	\$896,782	\$1,111,142	23.9%	Total Current Expenditures	\$181,500	\$191,700	5.69
•		φ1,111,142	23.770	•	ψ101,500 	φ1 <i>)</i> 1,700	5.07
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	286,200	321,250	12.2%	All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			-
Other Financing Uses Transfers to Other Funds	 85,287	79,823	-6.4%	Other Financing Uses Transfers to Other Funds			_
Transfers to Other Funds	85,287	79,823	-6.4%	Transfers to Other Funds			
9				0			
Transfers to Other Funds Total Expenditures and Other Uses	85,287	79,823	-6.4%	Transfers to Other Funds Total Expenditures and Other Uses			
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield	85,287 \$1,268,269	79,823	-6.4% 19.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland	\$181,500	\$191,700	5.6%
Transfers to Other Funds Total Expenditures and Other Uses	85,287 \$1,268,269 : Yes SR: Yes	79,823 \$1,512,215 DS: Yes CP:	-6.4%	Transfers to Other Funds Total Expenditures and Other Uses	\$181,500 Yes SR: No	\$191,700 DS: Yes CP:	
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield	85,287 \$1,268,269 • Yes SR: Yes 2019 Revised	79,823 \$1,512,215 DS: Yes CP: 2020	-6.4% 19.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland	\$181,500 Yes SR: No 2019 Revised	\$191,700 DS: Yes CP:	5.6%
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lakefield dopted budgets for the following funds: GF	85,287 \$1,268,269 : Yes SR: Yes	79,823 \$1,512,215 DS: Yes CP:	-6.4% 19.2% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF	\$181,500 Yes SR: No	\$191,700 DS: Yes CP:	5.6% No
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lakefield dopted budgets for the following funds: GF Revenues	85,287 \$1,268,269 : Yes SR: Yes 2019 Revised Budget	79,823 \$1,512,215 DS: Yes CP: 2020 Budget	-6.4% 19.2% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF-	\$181,500 Yes SR: No 2019 Revised Budget	S191,700 DS: Yes CP: 2020 Budget	No Percen
Transfers to Other Funds Total Expenditures and Other Uses iame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes	85,287 \$1,268,269 : Yes SR: Yes 2019 Revised Budget \$640,842	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600	-6.4% 19.2% Yes Percent Change 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes	\$181,500 Yes SR: No 2019 Revised Budget \$890,090	DS: Yes CP: 2020 Budget \$1,000,443	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses fame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	85,287 \$1,268,269 : Yes SR: Yes 2019 Revised Budget \$640,842	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600	-6.4% 19.2% Yes Percent Change 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$181,500 Yes SR: No 2019 Revised Budget \$890,090	DS: Yes CP: 2020 Budget \$1,000,443	No Percer Change 12.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	85,287 \$1,268,269 : Yes SR: Yes 2019 Revised Budget \$640,842 18,500	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500	-6.4% 19.2% Yes Percent Change 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$181,500 Yes SR: No 2019 Revised Budget \$890,090	DS: Yes CP: 2020 Budget \$1,000,443	No Percer Change 12.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	85,287 \$1,268,269 : Yes SR: Yes 2019 Revised Budget \$640,842 18,500	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 	-6.4% 19.2% Yes Percent Change 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$181,500 Yes SR: No 2019 Revised Budget \$890,090	DS: Yes CP: 2020 Budget \$1,000,443	No Percer Change 12.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000	-6.4% 19.2% Yes Percent Change 2.0% 13.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100	DS: Yes CP: 2020 Budget \$1,000,443 4,200	No Percer Chang 12.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000	-6.4% 19.2% Yes Percent Change 2.0% 13.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 	DS: Yes CP: 2020 Budget \$1,000,443 4,200	No Percei Chang 12.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570	-6.4% 19.2% Yes Percent Change 2.0% 13.6% 1.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 461	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461	5.69 No Percer Chang 12.49
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647	-6.4% 19.2% Yes Percent Change 2.0% 13.6% 1.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 461	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461	5.69 No Percei Chang 12.49
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	85,287 \$1,268,269 : Yes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 5,000 677,570 50,647	-6.4% 19.2% Yes Percent Change 2.0% 13.6% 1.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 461 4,000	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000	5.69 No Percei Chang 12.49
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$181,500 2019 Revised Budget \$890,090 4,100 4,000 2,100	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100	5.69 No Percer Chang 12.49 2.49 190.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8% 5.4% 7.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000	5.69 No Percer Chang 12.49 2.49 190.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$181,500 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500	5.69 No Percei Chang 12.49 190.59 80.69
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 4,000 2,100 6,000 3,600 50	DS: Yes CP: 2020 Budget \$1,000,443 4,200 4,200 6,100 6,100 6,000 6,500 400	5.69 No Percei Chang 12.49 2.49 190.59 80.69 700.09
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$181,500 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500	5.69 No Percet Chang 12.49 2.49 190.59 80.69 700.09
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 4,000 2,100 6,000 3,600 50	DS: Yes CP: 2020 Budget \$1,000,443 4,200 4,200 6,100 6,100 6,000 6,500 400	5.69 No Percet Chang 12.49 2.49 190.59 80.69 700.09 12.99
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	85,287 \$1,268,269 Yes SR: Yes 2019 Revised Budget \$640,842 \$ 4,400 \$ 665,335 50,647 \$ 86,180 3,500 11,000 \$ \$1,480,404	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401	DS: Yes CP: 2020 Budget \$1,000,443 4,200 4,000 6,100 6,000 6,500 400 \$1,028,104	5.69 No Percer Chang 12.49 2.49 190.59 80.69 700.09 12.99
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	85,287 \$1,268,269 = E: Yes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597	Yes Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401	DS: Yes CP: 2020 Budget \$1,000,443 4,200 4,000 6,100 6,000 6,500 400 \$1,028,104	5.69 No Percer Chang 12.49 2.49 190.59 80.69 700.09 12.99
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 677,570 50,647 81,530 3,750 10,000 \$1,500,597	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$181,500 2019 Revised Budget \$890,090 4,100 4,000 2,100 6,000 3,600 50 \$910,401	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 6,500 400 \$1,028,104	5.69 No Percer Chang 12.49 2.49 190.59 80.69 700.09
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	85,287 \$1,268,269 = = = = = = = = = = = = = = = = = = =	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104	5.69 No Percer Chang 12.49 2.49 190.59 80.69 700.09
Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$181,500 Per SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401	DS: Yes CP: 2020 Budget \$1,000,443 4,200 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104	5.69 No Percet Chang 12.49 2.49 190.59 80.69 700.09 12.99
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 400 \$1,028,104 \$1,028,104 \$1,028,104	5.69 No Percei Chang 12.49 2.49 190.59 80.69 700.09 12.99 12.99 20.19
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 4,100 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524	5.69 No Percer Chang 12.49 2.449 190.59 80.69 700.09 12.99 12.99 20.19 3.79
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$1,028,104	12.49 190.59 80.69 700.09 12.99 20.19 3.79 20.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$181,500 Yes SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104	12.49 190.59 80.69 700.09 12.99 20.19 3.79 20.59
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% -7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$181,500 Per SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500	5.69 No Percei Chang 12.49 190.59 80.69 700.00 12.99 12.99 20.19 3.79 20.55 19.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$181,500 Per SR: No 2019 Revised Budget \$890,090 4,100 4,100 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500	5.69 No Percei Chang 12.49 190.59 80.66 700.09 12.99 12.99 20.19 3.77 20.59 19.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% -7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$181,500 Per SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500	DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500 40,500	5.69 No Percei Chang 12.49 190.59 12.99 20.19 3.77 20.59 19.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$181,500 Per SR: No 2019 Revised Budget \$890,090 4,100 4,100 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500	5.69 No Percei Chang 12.49 190.59 80.69 700.00 12.99 12.99 20.19 3.79 20.55 19.09 1.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	85,287 \$1,268,269 =	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802 \$233,618 426,872 290,880 147,143 30,000	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$181,500 2019 Revised Budget \$890,090 4,100 4,100 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500 14,000	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 400 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104 \$1,028,104	5.66 No Percei Chang 12.44 2.44 190.56 700.06 12.96 12.99 20.16 3.76 20.55 19.00 1.44
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 18,500 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178 150,825 30,000 13,200	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 \$1,500,597 73,205 \$1,573,802 \$233,618 426,872 290,880 147,143 30,000 15,200	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3%2.4% 15.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$181,500 2019 Revised Budget \$890,090 4,100 4,100 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500 14,000 14,000 8,600	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500 37,500 40,500 40,500 40,500 37,500 14,200 8,600	5.69 No Percei Chang 12.44 2.44 190.59 80.66 700.09 12.99 20.14 3.77 20.59 19.09 1.44
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 10,000 \$1,500,597 73,205 \$1,573,802 \$233,618 426,872 290,880 147,143 30,000 15,200 \$1,143,713	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3% 15.2% 7.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$181,500 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500 14,000 14,000 8,600 \$844,401	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500 37,500 14,200 40,500 14,200 8,600 \$958,104	5.66 No Percet Chang 12.44 2.44 190.55 80.66 700.00 12.99 12.99 20.11 3.77 20.55 19.00 1.44 13.55
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	85,287 \$1,268,269 Yes SR: Yes 2019 Revised Budget \$640,842 18,500 665,335 50,647 86,180 3,500 11,000 51,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178 150,825 30,000 13,200 \$1,068,945	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 677,570 50,647 81,530 3,750 10,000 73,205 \$1,573,802 \$233,618 426,872 290,880 147,143 30,000 15,200 \$1,143,713	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 1.6% 6.7% 5.7% 15.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$181,500 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500 14,000 8,600 \$844,401	\$191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500 40,500 14,200 14,200 14,200 14,200 \$8,600 \$958,104 8,600	5.60 No Percei Chang 12.44 2.44 190.50 12.99 12.99 20.14 3.77 20.50 19.00 1.44 13.50
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 677,570 50,647 81,530 3,750 10,000 73,205 \$1,573,802 \$233,618 426,872 290,880 147,143 30,000 15,200 \$1,143,713 160,424	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 1.6% 6.7% 5.7% 1.6% 6.7% 5.7% 1.5.3% 15.2% 7.0% 3.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$181,500 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500 14,000 14,000 8,600 \$844,401	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500 37,500 14,200 40,500 14,200 8,600 \$958,104	5.66 No Percei Chang 12.44 190.55 80.66 700.00 12.99 20.11 3.77 20.55 19.00 1.44 13.55
Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	85,287 \$1,268,269 2019 Revised Budget \$640,842 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178 150,825 30,000 \$1,068,945 154,424 244,560	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 73,205 \$1,573,802 \$233,618 426,872 290,880 147,143 147,143 30,000 \$1,143,713 160,424 220,576	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3% 15.2% 7.0% 3.9% -9.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$181,500 Per SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500 14,000 8,6000 \$844,401	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500 40,500 14,200 8,600 \$958,104	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 677,570 50,647 81,530 3,750 10,000 73,205 \$1,573,802 \$233,618 426,872 290,880 147,143 30,000 15,200 \$1,143,713 160,424	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 1.6% 6.7% 5.7% 1.6% 6.7% 5.7% 1.5.3% 15.2% 7.0% 3.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$181,500 Per SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500 14,000 8,600 \$844,401	\$191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104	5.69 No Percei Chang 12.49 190.59 80.69 700.09 12.99 12.99 20.19 3.77 20.59 11.49 13.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	85,287 \$1,268,269 2019 Revised Budget \$640,842 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178 150,825 30,000 \$1,068,945 154,424 244,560	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 73,205 \$1,573,802 \$233,618 426,872 290,880 147,143 147,143 30,000 \$1,143,713 160,424 220,576	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3% 15.2% 7.0% 3.9% -9.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$181,500 Per SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500 14,000 8,6000 \$844,401	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500 40,500 14,200 8,600 \$958,104	5.66 No Percei Chang 12.44 80.66 700.00 12.99 12.95 19.05 13.56 13.56
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Lakefield dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	85,287 \$1,268,269 EYes SR: Yes 2019 Revised Budget \$640,842 4,400 665,335 50,647 86,180 3,500 11,000 \$1,480,404 67,942 \$1,548,346 \$219,050 403,692 252,178 150,825 30,000 \$1,068,945 154,424 244,560 53,371	79,823 \$1,512,215 DS: Yes CP: 2020 Budget \$653,600 18,500 5,000 677,570 50,647 81,530 3,750 10,000 73,205 \$1,573,802 \$233,618 426,872 290,880 147,143 30,000 15,200 \$1,143,713 160,424 220,576 65,924	-6.4% 19.2% Percent Change 2.0% 13.6% 1.8%5.4% 7.1% -9.1% 1.4% 7.7% 1.6% 6.7% 5.7% 15.3% 15.2% 7.0% 3.9% -9.8% 23.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lakeland Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$181,500 Per SR: No 2019 Revised Budget \$890,090 4,100 461 4,000 2,100 6,000 3,600 50 \$910,401 \$910,401 \$227,108 269,673 253,020 31,500 40,500 14,000 8,6000 \$844,401 20,000	S191,700 DS: Yes CP: 2020 Budget \$1,000,443 4,200 461 4,000 6,100 6,000 6,500 400 \$1,028,104 \$1,028,104 \$272,780 279,524 305,000 37,500 40,500 14,200 8,600 \$958,104 20,000	5.69 No Percei Chang 12.49 190.59 12.99 20.19 3.77 20.59 19.09 1.49 13.59 13.59

			No.	41 - 11 1 - C -1 C 11 - C -1 GE		Vac	Vac
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$151,640	\$160,490	5.8%	Property Taxes	\$29,932,247	\$32,004,445	6.9%
Tax Increments				Tax Increments	686,497	799,813	16.5%
All Other Taxes				All Other Taxes	687,840	698,256	1.5%
Special Assessments				Special Assessments	2,112,355	2,350,896	11.3%
Licenses and Permits	830	1,410	69.9%	Licenses and Permits	2,390,498	2,657,099	11.2%
Federal Grants				Federal Grants	54,810	47,537	-13.3%
State General Purpose Aid				State General Purpose Aid	3,981,027	4 202 457	8.1%
State Categorical Aid	1,750	2,200	25.7%	State Categorical Aid	2,426,500	4,303,457 8,908,503	267.1%
Grants from County/Other Local Units Charges for Services	1,730	2,200	23.770	Grants from County/Other Local Units Charges for Services	7,608,510	7,983,131	4.9%
Fines and Forfeits	200	200		Fines and Forfeits	346,000	360,000	4.0%
Interest on Investments	700	700		Interest on Investments	429,540	486,930	13.4%
All Other Revenues				All Other Revenues	1,385,185	2,065,464	49.1%
Total Revenues	\$155,120	\$165,000	6.4%	Total Revenues	\$52,041,009	\$62,665,531	20.4%
Proceeds from Bond Sales				Proceeds from Bond Sales	13,108,089	14,045,832	7.2%
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	4,341,422	7,245,480	66.9%
Total Revenues and Other Sources	\$155,120	\$165,000	6.4%	Total Revenues and Other Sources	\$69,490,520	\$83,956,843	20.8%
Current Expenditures				Current Expenditures			
General Government	\$44,239	\$41,723	-5.7%	General Government	\$6,556,024	\$6,806,860	3.8%
Public Safety	46,288	48,863	5.6%	Public Safety	13,663,225	14,532,144	6.4%
Streets and Highways (excluding Const.) Sanitation	15,290 5,900	15,290 6,760	14.6%	Streets and Highways (excluding Const.) Sanitation	4,744,244	5,192,664	9.5%
Human Services	3,900	0,700	14.0%	Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	4,178,823	4,433,111	6.1%
Conservation of Natural Resources	1,650	1,675	1.5%	Conservation of Natural Resources	275 227	292 216	1 00/
Economic Development and Housing	500	500		Economic Development and Housing	375,237 79,466	382,316 (45,939)	1.9% -157.8%
All Other Current Expenditures	\$113,867			All Other Current Expenditures			
Total Current Expenditures		\$114,811	0.8%	Total Current Expenditures	\$29,597,019	\$31,301,156	5.8%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	20,962,477	32,025,363	52.8%
All Other Capital Outlay				All Other Capital Outlay	6,731,753	8,262,430	22.7% 10.0%
Debt Service - Principal				Debt Service - Principal	8,135,000	8,945,000	-0.3%
Interest and Fiscal Charges				Interest and Fiscal Charges	3,963,800	3,953,167	-0.570
Other Financing Uses Transfers to Other Funds	41.252	50.100	21.7%	Other Financing Uses Transfers to Other Funds	1.004.651	4 (71 162	145.3%
	\$155,120	\$165,000	6.4%		1,904,651 \$71,294,700	4,671,163	25.1%
Total Expenditures and Other Uses	\$133,120	\$105,000	0.470	Total Expenditures and Other Uses	\$71,294,700	\$89,158,279	23.170
Name of City: Lamberton							
Name of City: Lamberton				Name of City: Lancaster			
•	. Yes SD. Yes	Dg. Yes CD.	Yes	Name of City: Lancaster Adopted budgets for the following funds: GE	Yes Sp. Yes	Dg. Yes CD.	No
Adopted budgets for the following funds: GF	_	DS: Yes CP:	Yes	Name of City: Lancaster Adopted budgets for the following funds: GF		DS: Yes CP:	No
•	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
•		25		-		25 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$505,925	2020 Budget \$760,558	Percent Change 50.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$98,000	2020 Budget \$98,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$505,925 50,189	2020 Budget \$760,558 120,849	Percent Change 50.3% 140.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$98,000 3,000	2020 Budget \$98,000 2,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$505,925	2020 Budget \$760,558	Percent Change 50.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$98,000	2020 Budget \$98,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$505,925 50,189 3,975	2020 Budget \$760,558 	Percent Change 50.3% 140.8% 22.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$98,000 3,000 200	\$98,000 2,500 250	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$505,925 50,189 3,975 309,994	2020 Budget \$760,558 	Percent Change 50.3% 140.8% 22.0% 2.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$98,000 3,000 200 92,238	2020 Budget \$98,000 2,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677	2020 Budget \$760,558 	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$98,000 3,000 200	2020 Budget \$98,000 	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$505,925 50,189 3,975 309,994	2020 Budget \$760,558 	Percent Change 50.3% 140.8% 22.0% 2.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$98,000 3,000 200 92,238 6,935	2020 Budget \$98,000 2,500 250 95,816	Percent Change -16.7% 25.0% 3.9% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980	2020 Budget \$760,558 120,849 4,850 317,358 36,000	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000	2020 Budget \$98,000 2,500 250 95,816	Percent Change -16.7% 25.0% 3.9% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060	2020 Budget \$760,558 	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300	Percent Change -16.7% 25.0% 3.9% -100.0% -11.1% 62.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620	2020 Budget \$760,558 	Percent Change 50.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436	2020 Budget \$98,000 	Percent Change -16.7% 25.0% 3.9% -100.0% -11.1% 62.5% 9.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568	2020 Budget \$760,558 	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609	2020 Budget \$98,000 	Percent Change -16.7% 25.0% 3.9% -100.0% -11.1% 9.5% -2.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102	Percent Change -16.7% 25.0% 3.9% -100.0% -11.1% 62.5% 9.5% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102	Percent Change16.7% 25.0% 3.9% -100.0%11.1% 62.5% 9.5% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524	2020 Budget \$760,558 	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609 22,141	2020 Budget \$98,000 250 250 95,816 16,000 1,300 9,236 \$223,102 25,249	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102	Percent Change16.7% 25.0% 3.9% -100.0%11.1% 62.5% 9.5% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580	2020 Budget \$760,558 	Percent Change 50.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750	2020 Budget \$98,000 2,500 250 95,816 16,000 9,236 \$223,102 25,249 \$248,351	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609 22,141 \$249,750	2020 Budget \$98,000 2,500 250 95,816 16,000 9,236 \$223,102 25,249 \$248,351	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 6122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351	Percent Change16.7% 25.0% 3.9% -100.0%11.1% 62.5% 9.5% -2.0% 14.0% -0.6% -29.5% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609 22,141 \$249,750	2020 Budget \$98,000 2,500 250 95,816 16,000 9,236 \$223,102 25,249 \$248,351	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500	Percent Change16.7% 25.0% 3.9% -100.0%11.1% 62.5% 9.5% -2.0% 14.0% -0.6% -29.5% 4.5% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500	Percent Change16.7% 25.0% 3.9% -100.0%11.1% 62.5% 9.5% -2.0% 14.0% -0.6% -29.5% 4.5% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050 237,235	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7% -50.0% 30.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 800 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037 7,524	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050 237,235 5,758	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7% -50.0% 30.3% -23.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 14,750	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500 22,050 22,050	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037 7,524 45,300	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 237,235 5,758 98,558	Percent Change 50.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 14,750 1,000	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500 22,050 22,050 2,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037 7,524 45,300 27,800	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050 237,235 5,758 98,558 55,695	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7% -50.0% 30.3% -23.5% 117.6% 100.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 1,000 12,600	2020 Budget \$98,000 2,500 250 95,816 16,000 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500 22,050 2,000 13,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037 7,524 45,300 27,800 \$944,680	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050 237,235 5,758 98,558 55,695 \$1,094,483	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7% -50.0% 30.3% -23.5% 117.6% 100.3% 15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 14,750 1,000	2020 Budget \$98,000 2,500 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500 22,050 22,050 2,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037 7,524 45,300 27,800 \$944,680 2,000,000	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050 237,235 5,758 98,558 55,695	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7% -50.0% 30.3% -23.5% 117.6% 100.3% 15.9% -60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 1,000 12,600 \$239,750	\$98,000 \$98,000 250 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500 22,050 2,000 13,700 \$238,350	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037 7,524 45,300 27,800 \$944,680 2,000,000 151,000	2020 Budget \$760,558 120,849 4,850 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050 237,235 5,758 98,558 55,695 \$1,094,483 800,000	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7% -50.0% 30.3% -23.5% 117.6% 100.3% 15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 1,000 12,600 \$239,750	\$98,000 \$98,000 250 250 250 395,816 300 39236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500 22,050 22,050 2,000 13,700 \$238,350	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037 7,524 45,300 27,800 \$944,680 2,000,000 151,000	2020 Budget \$760,558 120,849 4,850 4,850 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050 237,235 5,758 98,558 55,695 \$1,094,483 800,000 205,000	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7% -50.0% 30.3% -23.5% 117.6% 110.0% -60.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 1,000 12,600 \$239,750	\$98,000 \$98,000 250 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500 22,050 22,050 2,000 13,700 \$238,350	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037 7,524 45,300 27,800 \$944,680 2,000,000 151,000	2020 Budget \$760,558 120,849 4,850 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050 237,235 5,758 98,558 55,695 \$1,094,483 800,000	Percent Change 50.3% 140.8% 22.0% 2.4% -59.9% -100.0% 30.3% 122.2% 364.1% 153.7% 31.5% -100.0% 548.1% -23.0% 1.9% -0.7% 8.7% -50.0% 30.3% -23.5% 117.6% 100.3% 15.9% -60.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 1,000 12,600 \$239,750	\$98,000 \$98,000 250 250 95,816 16,000 9,236 \$223,102 25,249 \$248,351 \$\$56,600 11,500 132,500 22,050 22,050 22,050 13,700 \$238,350	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 \$129,355 334,580 207,034 6,000 5,050 182,037 7,524 45,300 27,800 \$944,680 2,000,000 151,000 52,381	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 237,235 5,758 98,558 55,695 \$1,094,483 800,000 126,389	Percent Change 50.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 1,000 12,600 \$239,750	\$98,000 \$98,000 250 250 95,816 16,000 1,300 9,236 \$223,102 25,249 \$248,351 \$56,600 11,500 132,500 22,050 22,050 13,700 \$238,350	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$505,925 50,189 3,975 309,994 89,677 16,000 117,148 1,980 3,060 26,620 \$1,124,568 2,107,488 175,524 \$3,407,580 = \$129,355 334,580 207,034 6,000 5,050 182,037 7,524 45,300 27,800 \$944,680 2,000,000 151,000 52,381	2020 Budget \$760,558 120,849 4,850 317,358 36,000 152,698 4,400 14,200 67,524 \$1,478,437 8,000 1,137,631 \$2,624,068 \$131,877 332,229 225,081 3,000 5,050 237,235 5,758 98,558 55,695 \$1,094,483 800,000 205,000 126,389	Percent Change 50.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$98,000 3,000 200 92,238 6,935 18,000 8,436 \$227,609 22,141 \$249,750 \$80,300 11,000 120,100 14,750 1,000 \$239,750	\$98,000 \$98,000 250 250 95,816 16,000 9,236 \$223,102 25,249 \$248,351 \$\$56,600 11,500 132,500 22,050 22,050 21,3700 \$238,350	Percent Change

Name of City: Lakeville

Name of City: Lakeland Shores

		DS. No CP.	Yes		Van an Van	DS. Yes CP.	Yes
Adopted budgets for the following funds: GH	E: Yes SR: No	DS: NO CP:	100	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	168
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
	Budget	Budget	Change		Budget	Budget	Change
Revenues				Revenues			
Property Taxes	\$825,630	\$592,460	-28.2%	Property Taxes	\$645,066	\$680,200	5.4%
Tax Increments	70,000		-100.0%	Tax Increments	32,000	32,000	
All Other Taxes	35,500	36,000	1.4%	All Other Taxes	63,000	32,019	-49.2%
Special Assessments				Special Assessments	26,444	56,678	114.3%
Licenses and Permits	2,150	4,300	100.0%	Licenses and Permits	11,300	12,500	10.6%
Federal Grants	20,000		-100.0%	Federal Grants			
State General Purpose Aid	91,190	91,190		State General Purpose Aid			
State Categorical Aid				State Categorical Aid	213,706	221,540	3.7%
Grants from County/Other Local Units				Grants from County/Other Local Units	95,906	99,158	3.4%
Charges for Services	4,050	5,050	24.7%	Charges for Services	67,500	68,000	0.7%
Fines and Forfeits	7,500	5,000	-33.3%	Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	1,730	12,000	593.6%	Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	172,750	177,200	2.6%	All Other Revenues	197,158	115,655	-41.3%
Total Revenues	\$1,230,500	\$923,200	-25.0%	Total Revenues	\$1,356,080	\$1,320,250	-2.6%
		ψ, 23,200 	25.070				2.070
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources		90,000		Other Financing Sources		207,008	59.2%
Transfers from Other Funds				Transfers from Other Funds	130,069		
Total Revenues and Other Sources	\$1,230,500	\$1,013,200	-17.7%	Total Revenues and Other Sources	\$1,486,149	\$1,527,258	2.8%
Current Expenditures				Current Expenditures			
General Government	\$355,400	\$387,000	8.9%	General Government	\$293,258	\$335,287	14.3%
Public Safety	170,650	177,000	3.7%	Public Safety	316,601	318,533	0.6%
Streets and Highways (excluding Const.)	161,950	172,100	6.3%	Streets and Highways (excluding Const.)	261,961	281,356	7.4%
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	85,000	70,100	-17.5%	Culture and Recreation	226,503	227,045	0.2%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	10,000	15,160	51.6%
All Other Current Expenditures		10,000		All Other Current Expenditures	18,000		-100.0%
Total Current Expenditures	\$773,000	\$816,200	5.6%	Total Current Expenditures	\$1,126,323	\$1,177,381	4.5%
*	25,000		-100.0%	•			
Streets and Highways Capital Outlay			9.9%	Streets and Highways Capital Outlay			
All Other Capital Outlay	91,000	100,000		All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal	258,000	265,000	2.7%
Interest and Fiscal Charges				Interest and Fiscal Charges	62,541	51,526	-17.6%
Other Financing Uses				Other Financing Uses	28,350	28,350	
Transfers to Other Funds	320,000	50,000	-84.4%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$1,209,000	\$966,200	-20.1%	Total Expenditures and Other Uses	\$1,475,214	\$1,522,257	3.2%
Total Experiences and Other Oses	=======================================	\$700,200		Total Expenditures and Other Uses	Ψ1, Ψ7, 21Ψ	ψ1, <i>322,231</i>	
Name of City: Laporte							
				Name of City: Lastrup			
Adopted budgets for the following funds: GH	Yes SR: No	DS: Yes CP:	Yes	Name of City: Lastrup Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
		20.		* *		25 01.	ш
	2019 Revised	2020	Percent	* *	2019 Revised	2020	Percent
		20.		* *		25 01.	ш
Adopted budgets for the following funds: GR Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent
Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change 8.1%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments	2019 Revised Budget \$62,142	2020 Budget \$67,204	Percent Change 8.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$26,754	2020 Budget \$25,000	Percent Change -6.6%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$62,142	2020 Budget \$67,204	Percent Change 8.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$26,754	2020 Budget \$25,000	Percent Change -6.6%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$62,142	2020 Budget \$67,204	Percent Change 8.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$26,754 858	2020 Budget \$25,000 500	Percent Change -6.6% -41.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$62,142	2020 Budget \$67,204	Percent Change 8.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$26,754	2020 Budget \$25,000	Percent Change -6.6%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$62,142 4,400	2020 Budget \$67,204 4,400	Percent Change 8.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$26,754 858 1,540	\$2020 Budget \$25,000 500 1,400	Percent Change -6.6% -41.7% -9.1%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$62,142 4,400 9,117	2020 Budget \$67,204 4,400 9,178	Percent Change 8.1% 0.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$26,754 858 1,540 7,316	2020 Budget \$25,000 500 1,400 7,200	Percent Change -6.6% -41.7% -9.1% -1.6%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$62,142 4,400 9,117	2020 Budget \$67,204 4,400 9,178	Percent Change 8.1% 0.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$26,754 858 1,540 7,316	2020 Budget \$25,000 500 1,400 7,200	Percent Change -6.6% -41.7% -9.1% -1.6%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$62,142 4,400 9,117	2020 Budget \$67,204 4,400 9,178	Percent Change 8.1% 0.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$26,754 858 1,540 7,316 1,479	\$2020 Budget \$25,000 500 1,400 7,200	Percent Change -6.6% -41.7% -9.1% -1.6%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$62,142 4,400 9,117 88,004	2020 Budget \$67,204 4,400 9,178 90,313	Percent Change 8.1% 0.7% 2.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498	\$200 Budget \$25,000 500 1,400 7,200 8,600	Percent Change -6.6% -41.7% -9.1% -1.6% -100.0% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$62,142 4,400 9,117 88,004	2020 Budget \$67,204 4,400 9,178 90,313	Percent Change 8.1% 0.7% 2.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498	\$200 Budget \$25,000 500 1,400 7,200 8,600	Percent Change -6.6% -41.7% -9.1% -1.6% -100.0% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$62,142 4,400 9,117 88,004 150	2020 Budget \$67,204 4,400 9,178 90,313 150	Percent Change 8.1% 0.7% 2.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498	2020 Budget \$25,000 500 1,400 7,200 8,600	Percent Change -6.6% -41.7% -9.1% -1.6% -100.0% 1.2%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150	2020 Budget \$67,204 4,400 9,178 90,313 150 150	Percent Change 8.1% 0.7% 2.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842	2020 Budget \$25,000 500 1,400 8,600 7,000	Percent Change -6.6% -41.7% -9.1% -1.6% -100.0% 1.2% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$62,142 4,400 9,117 88,004 150	2020 Budget \$67,204 4,400 9,178 90,313 150	Percent Change 8.1% 0.7% 2.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498	2020 Budget \$25,000 500 1,400 7,200 8,600	Percent Change -6.6% -41.7% -9.1% -1.6% -100.0% 1.2%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150	2020 Budget \$67,204 4,400 9,178 90,313 150 150	Percent Change 8.1% 0.7% 2.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842	2020 Budget \$25,000 500 1,400 8,600 7,000	Percent Change -6.6% -41.7% -9.1% -1.6% -100.0% 1.2% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395	Percent Change 8.1% 0.7% 2.6% 4.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287	2020 Budget \$25,000 	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395	Percent Change 8.1% 0.7% 2.6% 4.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395	Percent Change 8.1% 0.7% 2.6% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700	Percent Change -6.6% -41.7% -9.1% -1.6% -100.0% 1.2% 2.3% -6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395	Percent Change 8.1% 0.7% 2.6% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287	2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395	Percent Change 8.1% 0.7% 2.6% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287	2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963	2020 Budget \$67,204 4,400 9,178 150 150 \$171,395 \$171,395	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287	2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$187,672 3,300	2020 Budget \$67,204 4,400 9,178 150 150 \$171,395 \$171,395	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375	Percent Change -6.6% -41.7% -9.1% -1.6% -100.0% 1.2% 2.3% -6.7% -6.7% -7.9% 16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$163,963 20,000	2020 Budget \$67,204 4,400 9,178 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$53,287	2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$163,963 3,300 20,000	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000	Percent Change 8.1% 0.7% 2.6% 4.5% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364	2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000	Percent Change -6.6%41.7% -9.1% -9.181.6%100.0% 1.2%6.7%6.7% -7.9% 16.5% -66.0% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$163,963 \$163,963 \$87,672 3,300 20,000	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$87,672 3,300 20,000	2020 Budget \$67,204 4,400 9,178 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 \$163,963 \$163,963 \$163,963 \$2,3,300 20,000	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000	Percent Change 8.1% 0.7% 2.6% 4.5% 7.5% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$53,287 \$11,406 322 27,925 8,364 7,195	2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$10,500 375 9,500 9,000 7,000	Percent Change -6.6%41.7% -9.1% -9.181.6%100.0% 1.2%6.7%6.7% -7.9% 16.5% -66.0% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$163,963	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364 7,195	\$25,000 \$25,000 \$25,000 \$1,400 \$ 7,200 \$49,700 \$49,700 \$10,500 \$375 9,500 9,000 7,000	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$87,672 3,300 20,000	2020 Budget \$67,204 4,400 9,178 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364 7,195 7,195	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000 7,000 7,000	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$87,672 3,300 20,000 5,350	2020 Budget \$67,204 4,400 9,178 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000 6,597	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364 7,195 7,195	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000 7,000 7,000	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$87,672 3,300 20,000	2020 Budget \$67,204 4,400 9,178 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364 7,195 7,195	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000 7,000 7,000	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$87,672 3,300 20,000 5,350	2020 Budget \$67,204 4,400 9,178 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000 6,597	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364 7,195 7,195	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000 7,000 7,000	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$163,963 \$87,672 3,300 20,000 5,350 \$116,322	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000 6,597 \$124,166	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 23.3% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364 7,195 8,555,212	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000 7,000 \$36,375	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$87,672 3,300 20,000 5,350 \$116,322 1,000	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000 6,597 \$124,166 1,000	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 23.3% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$53,287 \$53,287 \$53,287 \$53,287 \$553,287 \$553,287	\$2020 Budget \$25,000 \$25,000 1,400 1,400 7,200 8,600 7,000 \$49,700 \$10,500 375 9,500 9,000 7,000 7,000 \$36,375 \$36,375	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$17,000 25,000	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 23.3% 6.7% 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364 7,195 \$55,212 \$55,212	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000 7,000 \$36,375	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$87,672 3,300 20,000 5,350 \$116,322 1,000	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$94,269 3,300 20,000 6,597 \$124,166 1,000	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 23.3% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$53,287 \$53,287 \$53,287 \$53,287 \$553,287 \$553,287	\$2020 Budget \$25,000 \$25,000 1,400 1,400 7,200 8,600 7,000 \$49,700 \$10,500 375 9,500 9,000 7,000 7,000 \$36,375 \$36,375	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 \$163,963 \$163,963 \$17,000 25,000	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 23.3% 6.7% 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$53,287 \$11,406 322 27,925 8,364 7,195 \$55,212 \$55,212	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000 7,000 \$36,375	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$17,000 25,000 21,641	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$171,395 \$171,395 \$124,166 1,000 25,000 21,229	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 23.3% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$553,287 \$11,406 322 27,925 8,364 7,195 \$555,212 \$555,212	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000 7,000 \$36,375 \$36,375	Percent Change -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$62,142 4,400 9,117 88,004 150 150 \$163,963 \$163,963 \$17,000 25,000 21,641	2020 Budget \$67,204 4,400 9,178 90,313 150 150 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$171,395 \$124,166 1,000 25,000 21,229	Percent Change 8.1% 0.7% 2.6% 4.5% 4.5% 23.3% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$26,754 858 1,540 7,316 1,479 8,498 6,842 \$53,287 \$11,406 322 27,925 8,364 7,195 \$55,212 \$55,212	\$2020 Budget \$25,000 500 1,400 7,200 8,600 7,000 \$49,700 \$49,700 \$10,500 375 9,500 9,000 7,000 \$36,375 \$36,375	Percent Change -6.6%

Name of City: Lanesboro

Name of City: Landfall

Property Person	ame of City: Lauderdale	Yes QD. I Yes I						
New No. New	lopted budgets for the following funds: GF:	2019 Revised	2020	Percent	Adopted budgets for the following funds: Gr:	2019 Revised	2020	Percen
Table Incomments								
A Content Issues Special Assessment Special A	* *				* *			
Second Assessments								
December Property			,					
Secont Content Second Content Seco	•				1			-37.370
Same Congenitad Same Same Same Congenitad Same Same Congenitad Same Congenitad Same Congenitad Same Congenitad Same Congenitad Same Congenitad Same Same Congenitad Same Same Congenitad Same Same Same Same Same Same Same Same			,					
Contame from Country Other Lace Illuits	State General Purpose Aid				State General Purpose Aid			4.1%
Charge for Services 1,14		6,000	5,900	-1.7%		41,600	14,000	-66.3%
Marcian Investments			12,350	4.7%	ž –			
Month Servenes Author Author Servenes Author Servenes Servene	Fines and Forfeits				Fines and Forfeits			
Total Revenues	Interest on Investments		21,340	3.6%	Interest on Investments		6,000	
Proceeds from Bond Sales	All Other Revenues				All Other Revenues			-5.9%
Other Financing Sources	Total Revenues	\$1,524,624	\$1,561,039	2.4%	Total Revenues	\$2,271,020	\$2,229,810	-1.8%
Transfer from Other Funds								
Total Revenues and Other Sources					9		,	
Current Expenditures								
Secreta Government \$383,029 \$386,259 \$386,545 \$4.39 Publics Safery \$5.3500 \$5.556,00 \$2.05 Secreta and Highways (excluding Const.) 101,000 101,018 \$5.59 \$5.00 \$5.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00		\$1,596,624	\$1,666,808	4.4%		\$3,491,020	\$3,454,810	-1.0%
Public Safery S12,607	-	0000 000	### 400	4	*	0.440.000	0.450.400	
Streets and Highways (excluding Consul.)						,		
Samitation			,				,	
Haman Services Services Services Haman Services Haman Mercation Services S								0.0%
Health								
Culture and Recreation \$2,822 \$9,501 \$0.7% Culture and Recreation \$17,100 \$16,240 \$3,30 Conservation of Natural Resources 10,000 \$2,000 \$10.00 \$20.00 \$10.00 \$2.0% \$10.00 \$10.00 \$10.00 \$10.00 \$2.2% \$10.00 \$10.00 \$10.00 \$10.00 \$2.2% \$10.00 \$10.00 \$15.00 \$15.00 \$15.00 \$10.00 \$2.2% \$10.00 \$10.0								
Economic Development and Housing 10,000 5,000 8,000 20,006 4,006 20,006 2		92,822	93,501	0.7%		177,100	162,400	-8.3%
All Other Current Expenditures	Conservation of Natural Resources				Conservation of Natural Resources			
Total Current Expenditures		,	,					-10.5%
Serves and Highways Capital Outlay					*			
All Other Capital Ondary Dath Services - Principal Interest and Fiscal Charges Interes	Total Current Expenditures	\$1,480,650	\$1,509,986	2.0%	Total Current Expenditures	\$1,576,300	\$1,611,750	2.29
Debt Service - Principal	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Interest and Fiscal Charges 18.939 49.118 19.3% Interest and Fiscal Charges 26.2300 223.318 14.99 14	All Other Capital Outlay	155,000	150,000	-3.2%	All Other Capital Outlay			
Other Financing Uses 72,000 105,769 46,9% Transfers to Other Funds 735,400 683,400 7.1	Debt Service - Principal				Debt Service - Principal	737,000	873,000	
Transfers to Other Funds	Interest and Fiscal Charges	18,939	49,118	159.3%	Interest and Fiscal Charges	262,300	223,318	-14.9%
Total Expenditures and Other Uses	Other Financing Uses				Other Financing Uses			
Second City: LeSuer Second City: Lengby Failed to Report Second City: Lengby Secon	Transfers to Other Funds	72,000	105,769	46.9%	Transfers to Other Funds	735,400	683,400	-7.1%
Second Content Conte	Total Expenditures and Other Uses	\$1,726,589	\$1,814,873	5.1%	Total Expenditures and Other Uses	\$3,311,000	\$3,391,468	2.4%
Second S								
Revenues 2019 Revised Budget 2020 Budget Percent Budget 2020 Budget Percent Budget 2020 Budget Percent Budget 2020 Budget Percent Budget Percent Budget 2020 Budget Percent Budget	ame of City: Le Sueur				Name of City: Lengby [Failed to Report]			
Revenues 2019 Revised Budget 2020 Budget Percent Budget 2020 Budget Percent Budget 2020 Budget Percent Budget 2020 Budget Percent Budget Percent Budget 2020 Budget Percent Budget		-						
Revenues Sevenues	lopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
Tax Increments	lopted budgets for the following funds: GF:	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
All Other Taxes		2019 Revised	2020	Percent	. 0	2019 Revised	2020	
Special Assessments	Revenues	2019 Revised Budget	2020 Budget	Percent Change	Revenues	2019 Revised Budget	2020 Budget	Percent Change
Licenses and Permits	Revenues Property Taxes	2019 Revised Budget \$2,521,433	2020 Budget \$2,636,566	Percent Change 4.6%	Revenues Property Taxes	2019 Revised Budget	2020 Budget	Change
Federal Grants	Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,521,433	2020 Budget \$2,636,566	Percent Change 4.6%	Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget \$	Chang
State General Purpose Aid 977,470 1,018,897 4.2% State General Purpose Aid	Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,521,433	2020 Budget \$2,636,566	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget	2020 Budget \$	Chang
State Categorical Aid 599,048 127,500 -78.7% State Categorical Aid	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,521,433 247,000	2020 Budget \$2,636,566 195,000	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget	2020 Budget \$	Chang
Grants from County/Other Local Units	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2,521,433 247,000 119,900	2020 Budget \$2,636,566 195,000 104,600	Percent Change 4.6% -21.1% -12.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget	2020 Budget \$	Chang
Charges for Services 1,080,653 1,356,100 25.5% Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,521,433	2020 Budget \$2,636,566 195,000 104,600 1,018,897	Percent Change 4.6% -21.1% -12.8% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$ 	2020 Budget \$	<u>Chang</u>
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500	Percent Change 4.6% -21.1% -12.8% 4.2% -78.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$ 	2020 Budget \$	Chang
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000	Percent Change 4.6% -21.1% -12.8% 4.2% -78.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$ 	2020 Budget \$	<u>Chang</u>
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$ 	2020 Budget \$	<u>Chang</u>
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000	Percent Change 4.6% -21.1% -12.8% 4.2% -78.7% 25.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget	Chang
Proceeds from Bond Sales Cother Financing Sources Cother Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500	Percent Change 4.6% -21.1% -12.8% 4.2% -78.7% 25.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$	2020 Budget \$	Chang
Other Financing Sources — — — — — — — — — — — — — — — — — — —	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$	2020 Budget	<u>Chang</u>
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004	2020 Budget \$2,636,566 	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$	2020 Budget	<u>Chang</u>
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget	2020 Budget	<u>Chang</u>
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$	2020 Budget	<u>Chang</u>
Separat Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$	2020 Budget \$	<u>Chang</u>
Public Safety	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$	2020 Budget \$	<u>Chang</u>
Streets and Highways (excluding Const.) 821,670 785,420 -4.4% Streets and Highways (excluding Const.)	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004	2020 Budget \$2,636,566 	Percent Change 4.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$	2020 Budget	<u>Chang</u>
Sanitation 277,000 282,300 1.9% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,521,433	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$	2020 Budget \$	Chang
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$	2020 Budget \$	Chang
Culture and Recreation 1,116,520 1,241,990 11.2% Culture and Recreation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420	Percent Change 4.6%21.1% -12.8% 4.2% -78.7% 25.5%13.5% -2.4%2.2% -0.6% 9.8% -4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$	2020 Budget \$	Chang
Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000	2020 Budget \$2,636,566 195,000 104,600 104,600 285,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300	Percent Change 4.6%21.1% -12.8% 4.2% -78.7% 25.5%13.5% -2.4%2.2% -0.6% 9.8% -4.4% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$	2020 Budget \$	Chang
Economic Development and Housing All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$	2020 Budget \$	Chang
All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$	\$ \$	Chang
Total Current Expenditures \$4,219,925 \$4,431,755 5.0% Total Current Expenditures \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520	2020 Budget \$2,636,566 195,000 104,600 104,600 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$	\$ \$ \$	Chang
Streets and Highways Capital Outlay Streets and Highways Capital Outlay <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing</td> <td>2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520</td> <td>2020 Budget \$2,636,566 195,000 104,600 10,1018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990 1,241,990</td> <td>Percent Change 4.6%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing</td> <td>2019 Revised Budget \$</td> <td>\$ \$ \$</td> <td>Chang</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520	2020 Budget \$2,636,566 195,000 104,600 10,1018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990 1,241,990	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$	\$ \$ \$	Chang
Streets and Frigura's Capital Outlay 3,000 3,000 All Other Capital Outlay Debt Service - Principal 1,165,999 1,200,419 3.0% Debt Service - Principal Interest and Fiscal Charges 566,781 525,102 -7.4% Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds 174,263 175,303 0.6% Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds 174,263 175,303 0.6% Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Transfers to Other Funds Trans	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520 64,635	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990 70,395	Percent Change 4.6%21.1% -12.8% 4.2% -78.7% 25.5%13.5% -2.4%2.2% -0.6% 9.8% -4.4% 1.9% 11.2% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$	\$ \$ \$	Chang
Debt Service - Principal 1,165,999 1,200,419 3.0% Debt Service - Principal	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520 64,635 \$4,219,925	2020 Budget \$2,636,566 \$2,636,566 195,000 104,600 104,600 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 \$752,250 1,299,400 785,420 282,300 785,420 282,300 1,241,990 70,395 \$4,431,755	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$	\$ \$ \$ \$ \$ \$	Chang
Interest and Fiscal Charges	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520 64,635 \$4,219,925	2020 Budget \$2,636,566 195,000 104,600 1,018,897 127,500 28,000 1,356,100 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990 70,395 \$4,431,755	Percent Change 4.6%21.1% -12.8% 4.2% -78.7% 25.5%13.5% -2.4%2.2% -0.6% 9.8% -4.4% 1.9% 11.2% 8.9% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$	\$ \$ \$ \$ \$	Chang
Other Financing Uses <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay</td> <td>2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520 64,635 \$4,219,925 3,000</td> <td>2020 Budget \$2,636,566 195,000 104,600 104,600 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990 70,395 \$4,431,755 3,000</td> <td>Percent Change 4.6%21.1% -12.8%2.2% -13.5% -2.4%2.2% -0.6% 9.8% -4.4% 1.9% 11.2% 8.9% 5.0%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay</td> <td>2019 Revised Budget \$</td> <td>\$ \$ \$ \$</td> <td>Chang</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520 64,635 \$4,219,925 3,000	2020 Budget \$2,636,566 195,000 104,600 104,600 24,000 5,500 211,000 \$5,707,163 500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990 70,395 \$4,431,755 3,000	Percent Change 4.6%21.1% -12.8%2.2% -13.5% -2.4%2.2% -0.6% 9.8% -4.4% 1.9% 11.2% 8.9% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$	\$ \$ \$ \$	Chang
Transfers to Other Funds 174,263 175,303 0.6% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520 64,635 \$4,219,925 3,000 1,165,999	2020 Budget \$2,636,566 \$2,636,566 \$195,000 104,600 104,600 28,000 24,000 5,500 211,000 \$5,707,163 \$500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990 70,395 \$4,431,755 3,000 1,200,419	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$	\$ \$ \$ \$	Chang
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520 64,635 \$4,219,925 3,000 1,165,999 566,781	2020 Budget \$2,636,566 \$2,636,566 \$195,000 104,600 104,600 28,000 28,000 24,000 5,500 211,000 \$5,707,163 \$500,000 \$6,207,163 \$752,250 1,299,400 785,420 282,300 1,241,990 70,395 \$4,431,755 3,000 1,200,419 525,102	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	\$ \$ \$ \$ \$	Change
Total Expenditures and Other Uses \$6,129,968 \$6,335,579 \$3.4% Total Expenditures and Other Uses \$ \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520 3,000 1,165,999 566,781	2020 Budget \$2,636,566 \$2,636,566 \$195,000 104,600 104,600 28,000 28,000 24,000 5,500 211,000 \$5,707,163 \$752,250 1,299,400 785,420 282,300 1,241,990 70,395 \$4,431,755 3,000 1,200,419 525,102	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$	\$ \$ \$ \$ \$	Change
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,521,433 247,000 119,900 977,470 599,048 28,000 1,080,653 24,000 5,500 244,000 \$5,847,004 500,000 \$6,347,004 \$756,940 1,183,160 821,670 277,000 1,116,520 3,000 1,165,999 566,781 174,263	2020 Budget \$2,636,566 \$2,636,566 \$195,000 104,600 104,600 28,000 28,000 24,000 5,500 211,000 \$5,707,163 \$752,250 1,299,400 785,420 282,300 1,241,990 70,395 \$4,431,755 3,000 1,200,419 525,102 175,303	Percent Change 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$	\$ \$ \$ \$ \$	Change

Name of City: Le Center

Name of City: Lauderdale

	Yes SR: No 1 2019 Revised Budget	OS: No CP: 2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	DS: CP: 2020 Budget	Percei Chang
Revenues				Revenues			Chang
Property Taxes	\$3,250	\$4,000	23.1%	Property Taxes	\$	\$	-
Tax Increments				Tax Increments			-
All Other Taxes				All Other Taxes			-
Special Assessments				Special Assessments			-
Licenses and Permits	3,400	1,800	-47.1%	Licenses and Permits			-
Federal Grants	10.054		20.10/	Federal Grants			-
State General Purpose Aid	10,854	6,614	-39.1%	State General Purpose Aid			-
State Categorical Aid				State Categorical Aid			-
Grants from County/Other Local Units				Grants from County/Other Local Units			-
Charges for Services				Charges for Services			-
Fines and Forfeits	102	250	26.60/	Fines and Forfeits			-
Interest on Investments	183	250	36.6%	Interest on Investments			-
All Other Revenues	5,528	4,580	-17.1%	All Other Revenues			-
Total Revenues	\$23,215	\$17,244	-25.7%	Total Revenues	\$	\$	-
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			-
Transfers from Other Funds				Transfers from Other Funds			-
Total Revenues and Other Sources	\$23,215	\$17,244	-25.7%	Total Revenues and Other Sources	\$	\$	-
Current Expenditures				Current Expenditures			
General Government	\$3,099	\$5,000	61.3%	General Government	\$	\$	_
Public Safety	180	218	21.1%	Public Safety	Ψ 	Ψ 	
Streets and Highways (excluding Const.)	3,677	5,000	36.0%	Streets and Highways (excluding Const.)			
Sanitation	5,077	5,000	30.070	Sanitation Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	1,055	1,200	13.7%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	2,541	1,500	-41.0%	All Other Current Expenditures			
Total Current Expenditures	\$10,552	\$12,918	22.4%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$10,552	\$12,918	22.4%	Total Expenditures and Other Uses	\$	\$	
CC: I D				N. C.C.: I t D !!			
me of City: LeRoy opted budgets for the following funds: GF:	Yes SR: No I	OS: No CP:	No	Name of City: Lester Prairie Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
•	2019 Revised	2020	Percent	Name of City: Lester Prairie Adopted budgets for the following funds: GF:	2019 Revised	2020	Percei
•		2020 Budget				22.	\Box
opted budgets for the following funds: GF:	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Perce
pted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Perce Chan
opted budgets for the following funds: GF:	2019 Revised Budget \$152,518	2020 Budget \$164,472	Percent Change 7.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$830,312	2020 Budget \$1,041,943	Perce Chan 25.5
opted budgets for the following funds: GF: tevenues Property Taxes Tax Increments	2019 Revised Budget \$152,518	2020 Budget \$164,472	Percent Change 7.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$830,312	2020 Budget \$1,041,943	Perce Chan 25.5
pted budgets for the following funds: GF: tevenues Property Taxes Fax Increments All Other Taxes Special Assessments	2019 Revised Budget \$152,518	2020 Budget \$164,472	7.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$830,312 24,710	2020 Budget \$1,041,943 25,590	Perce Chan 25.5
pted budgets for the following funds: GF: Levenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$152,518	2020 Budget \$164,472	Percent Change 7.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$830,312 24,710	2020 Budget \$1,041,943 25,590	Perce Chan 25.5
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$152,518 3,150	2020 Budget \$164,472 3,175	Percent Change 7.8% 0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$830,312 24,710 61,975	2020 Budget \$1,041,943 25,590 67,150	Perce Chan 25.5 3.6 8.4
evenues Property Taxes Pax Increments All Other Taxes Pepcial Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$152,518 3,150	2020 Budget \$164,472 3,175	7.8% 0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$830,312 	2020 Budget \$1,041,943 25,590 67,150	Perce Char 25.: 3.0 8.4
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$152,518 3,150 334,198	2020 Budget \$164,472 3,175 347,744	Percent Change 7.8% 0.8% 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707	Perce Char 25.3 3.6 8.4 4.0 3.0
pted budgets for the following funds: GF: Avenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$152,518 3,150 334,198 609	2020 Budget \$164,472 3,175 347,744 609	Percent Change 7.8% 0.8% 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400	2020 Budget \$1,041,943 25,590 539,568 34,707 4,150	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.9
evenues Property Taxes Property Taxes Cax Increments Ull Other Taxes Expecial Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	\$152,518 3,150 334,198 609 5,500	2020 Budget \$164,472 3,175 347,744	Percent Change 7.8% 0.8% 4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814	Perce Char 25.5. 3.6. 8.4. 4.6. 3.6. 72.9. 0.3
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$152,518 3,150 609 5,500	2020 Budget \$164,472 3,175 347,744 609 4,500	Percent Change 7.8% 0.8% 4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$830,312 	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000	Perce Chan 25.5.5.3.6.8.4.4.0.3.0.72.5.5.0.5.50.0.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.5.50.0.50.0.5.50.0.50.0.50.0.5.50.0
evenues Property Taxes Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500	2020 Budget \$164,472 3,175 347,744 609 4,500 2,000	Percent Change 7.8% 0.8% 4.1% -18.2% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$830,312 	2020 Budget \$1,041,943 	Perce Char 25.5. 3.6 8.4 4.6 3.6 72.9 0.3 50.6 100.2
pted budgets for the following funds: GF: Revenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525	2020 Budget \$164,472 3,175 347,744 609 4,500 2,000 2,500	Percent Change 7.8% 0.8% 4.1% 18.2% 33.3% -1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600	2020 Budget \$1,041,943 	Perce Cham 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000	Percent Change 7.8% 0.8% 4.1% -18.2% 33.3% -1.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528	2020 Budget \$1,041,943 	Perce Cham 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,000 2,500 \$525,000	Percent Change 7.8% 0.8% 4.1% 33.3% 1.0% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842	Perce Cham 25.5. 3.6 8.4 4.0 3.0 72.9 50.0 100.2 38.4 15.1
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,000 2,500 \$525,000	Percent Change 7.8% 0.8% 4.1% 33.3% -1.0% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528	2020 Budget \$1,041,943	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.5 0.3 50.0 100.2 15.1
pted budgets for the following funds: GF: Avenues Property Taxes Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,000 2,500 \$525,000	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$830,312	2020 Budget \$1,041,943 	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1
pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,000 2,500 \$525,000	Percent Change 7.8% 0.8% 4.1% 33.3% -1.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528	2020 Budget \$1,041,943	Perce Chan 25.5. 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4
evenues Property Taxes Pax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000	Percent Change 7.8% 0.8% 4.1% -18.2% 33.3% -1.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528 \$1,698,528	2020 Budget \$1,041,943 	Perce Chan 25.5. 3.6. 8.4. 4.0. 3.0. 72.5. 50.0. 100.2. 38.4. 15.1
evenues Property Taxes Par Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$525,000	Percent Change 7.8% 0.8% 4.1%18.2% -1.0% 5.0% 5.0% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$830,312	2020 Budget \$1,041,943	Perce Chan 25.5. 3.6 8.4 4.6 3.6 72.5 0.3 50.6 100.2 38.4 15.1
evenues Property Taxes Pax Increments All Other Taxes Expecial Assessments Expecial Assessments Expecial Grants Expecial Grants Expecial Grants Expecial Grants Expecial Grants Expecial Aid Expecial Grants Expecial Aid Expecial Grants from County/Other Local Units Exharges for Services Expecial Grants Expecial Government Expecial Government Fig. 12 Expecial Government Fig. 12 Expecial Government Fig. 12 Expecial Government Fig. 13 Expecial Government Fig. 13 Expecial Government Fig. 14 Expecial Government Fig. 15 Expecial Gover	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000	Percent Change 7.8% 0.8% 4.1% -18.2% 33.3% -1.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528 \$1,698,528	2020 Budget \$1,041,943	Perce Chan 25.5. 3.6 8.4 4.6 3.6 72.5 0.3 50.6 100.2 38.4 15.1
evenues Property Taxes For Taxes For Increments All Other Taxes Expecial Assessments Expecial Assessments Expecial Assessments Expecial Assessments Expecial Grants Expecial Aid Expecial Grants Expecial Gran	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$525,000	Percent Change 7.8% 0.8% 4.1%18.2% -1.0% 5.0% 5.0% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$830,312	2020 Budget \$1,041,943	Perce Chan 25.5. 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2
evenues Property Taxes Cax Increments All Other Taxes Special Assessments Licenses and Permits Rederal Grants State General Purpose Aid Grants From County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety General Government Public Safety Greets and Highways (excluding Const.)	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654 126,855	2020 Budget \$164,472 3,175 347,744 609 4,500 2,000 2,500 \$525,000 \$525,000 \$98,844 128,909	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$830,312	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120	Perce Chan 25.5. 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2
evenues Property Taxes Pax Increments All Other Taxes Special Assessments State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Sources Gra	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654 126,855 138,923	2020 Budget \$164,472 3,175 347,744 609 4,500 2,000 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321	Percent Change 7.8% 0.8% 4.1% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$830,312	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2 23.0
evenues Property Taxes Pax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654 126,855 138,923	2020 Budget \$164,472 3,175 347,744 2,000 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$830,312	2020 Budget \$1,041,943	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2 23.0
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Gransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654 126,855 138,923 52,498	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6% 10.4%39.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528 \$1,698,528 \$471,968 443,005 101,485 88,170	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2 23.0
evenues Property Taxes Pax Increments All Other Taxes Special Assessments State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Gransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues Fransfers from Other Sources Fransfers from Other Funds Total Revenues Fransfers from Other Fu	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654 126,855 138,923 52,498 5,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6% 10.4%39.1% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528 \$1,698,528 \$471,968 443,005 101,485 88,170 9,000 173,800	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430 10,000 183,005	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.5 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2 23.0 11.1.5
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Oroceeds from Bond Sales Orner Financing Sources Fransfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654 126,855 138,923 52,498 5,000 50,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500 55,000	Percent Change 7.8% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$830,312	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$1,954,842 \$1,000 183,005	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.5 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2 23.0 11.1.5
evenues Property Taxes Pax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654 126,855 138,923 52,498 5,000 50,000 7,970	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6% 10.4%39.1% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$830,312	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430 10,000 183,005	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.5 0.3 50.0 110.2 38.4 15.1 15.1 15.1 1.5 28.2 23.0 11.1 5.3
evenues Property Taxes Pax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Unrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654 126,855 138,923 52,498 5,000 50,000	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500 55,000	Percent Change 7.8% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528 \$1,698,528 \$471,968 443,005 101,485 88,170 9,000 173,800	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430 10,000 183,005 11,350	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 15.1 15.1 0.4
evenues Property Taxes Pax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Gransfers and Highways (excluding Const.) Sanitation Juman Services Health Lulture and Recreation Conservation of Natural Resources Consonic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 1,500 2,525 \$500,000 \$500,000 \$94,654 126,855 138,923 52,498 5,000 50,000 7,970	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500 55,000 25,346	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6% 10.4%39.1% 50.0% 218.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$830,312	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430 10,000 183,005 11,350	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.5 0.3 50.0 100.2 38.4 15.1 15.1 15.1 2.7 28.2 23.0 11.1 5.3
evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Uniterest and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Genetal Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 2,525 \$500,000 \$500,000 \$94,654 126,855 138,923 52,498 5,000 50,000 7,970 \$475,900	2020 Budget \$164,472 3,175 347,744 609 4,500 2,000 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500 55,000 25,346 \$500,900	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6% 10.4%39.1% 50.0% 218.0% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$830,312	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430 10,000 183,005 11,350 \$1,423,475 70,000	Perce Cham 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2 23.0 11.1 5.5 0.4
pted budgets for the following funds: GF: Revenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furnet Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 2,525 \$500,000 \$500,000 \$500,000 \$94,654 126,855 138,923 52,498 5,000 50,000 7,970 \$475,900 20,500	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500 55,000 25,346 \$500,900 20,500	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 4.4% 1.6% 10.4% 5.0.0% 218.0% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$830,312	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430 10,000 183,005 \$1,423,475 70,000 303,700	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2 23.0 11.1 5.3 0.4
pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 2,525 \$500,000 1,500 2,525 \$500,000 \$594,654 126,855 138,923 52,498 5,000 50,000 7,970 \$475,900 20,500 3,600	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500 55,000 25,346 \$500,900 20,500 3,600	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6% 10.4%39.1% 50.0% 10.0% 218.0% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528 \$1,698,528 \$471,968 443,005 101,485 88,170 9,000 173,800 \$1,298,728 76,000 215,200 43,206	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430 10,000 183,005 11,350 \$1,423,475 70,000 303,700 94,435	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2 23.0 11.1 5.3 0.4
pted budgets for the following funds: GF: Revenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 2,525 \$500,000 1,500 2,525 \$500,000 52,498 5,000 50,000 7,970 \$475,900 20,500 3,600	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500 55,000 25,346 \$500,900 20,500 3,600	Percent Change 7.8% 0.8% 4.1% 18.2% 33.3% -1.0% 5.0% 1.6% 10.4% 39.1% 50.0% 10.0% 218.0% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528 \$1,698,528 \$471,968 443,005 101,485 88,170 9,000 173,800 \$1,298,728 76,000 215,200 43,206 15,630	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430 10,000 183,005 11,350 51,423,475 70,000 303,700 94,435 12,402	Perce Chan 25.5 3.66 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 11.3 2.7 28.2 23.0 11.1 5.3 0.4 9.6 -7.9 41.1 118.6 -20.7
pted budgets for the following funds: GF: Revenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$152,518 3,150 334,198 609 5,500 2,525 \$500,000 1,500 2,525 \$500,000 \$594,654 126,855 138,923 52,498 5,000 50,000 7,970 \$475,900 20,500 3,600	2020 Budget \$164,472 3,175 347,744 609 4,500 2,500 \$525,000 \$525,000 \$98,844 128,909 153,321 31,980 7,500 55,000 25,346 \$500,900 20,500 3,600	Percent Change 7.8% 0.8% 4.1%18.2% 33.3% -1.0% 5.0% 5.0% 4.4% 1.6% 10.4%39.1% 50.0% 10.0% 218.0% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$830,312 24,710 61,975 518,963 33,707 2,400 207,286 2,000 11,575 5,600 \$1,698,528 \$1,698,528 \$471,968 443,005 101,485 88,170 9,000 173,800 \$1,298,728 76,000 215,200 43,206	2020 Budget \$1,041,943 25,590 67,150 539,568 34,707 4,150 207,814 3,000 23,170 7,750 \$1,954,842 \$1,954,842 \$525,436 455,120 130,134 108,430 10,000 183,005 11,350 \$1,423,475 70,000 303,700 94,435	Perce Chan 25.5 3.6 8.4 4.0 3.0 72.9 0.3 50.0 100.2 38.4 15.1 15.1 15.3 0.4 9.6 -7.9 41.1 18.6

Name of City: Lewiston				Name of City: Lewisville [Failed to Repor	t]		
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: CP:	
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$	\$958,207		Property Taxes	\$	\$	
Tax Increments		8,000		Tax Increments			
All Other Taxes		405.004		All Other Taxes			
Special Assessments		105,806		Special Assessments			
Licenses and Permits		41,700		Licenses and Permits			
Federal Grants State General Purpose Aid		481,213		Federal Grants State General Purpose Aid			
State Categorical Aid		55,625		State Categorical Aid			
Grants from County/Other Local Units		55,025		Grants from County/Other Local Units			
Charges for Services		195,432		Charges for Services			
Fines and Forfeits		6,000		Fines and Forfeits			
Interest on Investments		6,120		Interest on Investments			
All Other Revenues		22,000		All Other Revenues			
Total Revenues	\$	\$1,880,103		Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	S	\$1,880,103		Total Revenues and Other Sources	\$	S	
Current Expenditures		+-,,		Current Expenditures			
General Government	\$	\$261,073		General Government	\$	\$	
Public Safety		617,811		Public Safety			
Streets and Highways (excluding Const.)		138,645		Streets and Highways (excluding Const.)			
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation		52,750		Culture and Recreation			
Conservation of Natural Resources		53,150		Conservation of Natural Resources			
Economic Development and Housing		33,130		Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$	\$1,123,429		Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay		127,500		All Other Capital Outlay			
Debt Service - Principal		420,000		Debt Service - Principal			
Interest and Fiscal Charges		190,677		Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds		70,000		Transfers to Other Funds			
Total Expenditures and Other Uses	\$	\$1,931,606		Total Expenditures and Other Uses	\$	\$	
				•			
Name of City: Lexington				Name of City: Lilydale			
•	Yes SR: No	DS: Yes CP:	Yes		Yes SR: No	DS: Yes CP:	No
Name of City: Lexington Adopted budgets for the following funds: GF			Yes	Name of City: Lilydale Adopted budgets for the following funds: GF:			
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
	2019 Revised Budget	2020 Budget			2019 Revised Budget		
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,023,172	2020 Budget \$1,049,331	Percent Change 2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$523,988	2020 Budget \$542,490	Percent Change 3.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,023,172	2020 Budget \$1,049,331	Percent Change 2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$523,988 6,500	2020 Budget \$542,490 6,500	Percent Change 3.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,023,172	2020 Budget \$1,049,331	Percent Change 2.6% -6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$523,988 6,500	2020 Budget \$542,490 6,500	Percent Change 3.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,023,172 91,450	2020 Budget \$1,049,331 85,950	Percent Change 2.6% -6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$523,988 6,500 25,980	\$542,490 	3.5% -1.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,023,172 91,450 407,297	2020 Budget \$1,049,331 85,950 432,637	Percent Change 2.6% -6.0% 6.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$523,988 6,500 25,980	2020 Budget \$542,490 6,500 25,480	Percent Change 3.5% -1.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,023,172 91,450 407,297 55,206	2020 Budget \$1,049,331 85,950 432,637 51,496	Percent Change 2.6% -6.0% 6.2% -6.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$523,988 6,500 25,980 82	2020 Budget \$542,490 6,500 25,480 82	Percent Change 3.5% -1.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000	Percent Change 2.6% -6.0% 6.2% -6.7% 50.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$523,988 6,500 25,980 82 4,886	2020 Budget \$542,490 6,500 25,480 82 2,863	Percent Change 3.5% -1.9% -41.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600	Percent Change 2.6% -6.0% 6.2% -6.7% 50.0% -5.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$523,988 	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800	Percent Change 3.5% -1.9% -41.4% 112.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500	Percent Change 2.6% 6.2% -6.7% 50.0% -5.5% -37.5%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500	2020 Budget \$542,490 	Percent Change 3.5% -1.9% -41.4% 112.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909	Percent Change 2.6% -6.0% 6.2% -6.7% 50.0% -5.5% -37.5% -48.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200	Percent Change 3.5% -1.9% -41.4% 112.1% 914.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200	Percent Change 2.6% -6.0% 6.2% -6.7% 50.0% -5.5% -37.5% -48.5% -16.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500	Percent Change 3.5% -1.9% -41.4% 112.1% 914.1% -40.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623	Percent Change 2.6% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500	Percent Change 3.5% -1.9% -41.4% 112.1% 914.1% -40.0% 4.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623	Percent Change 2.6% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415	Percent Change 3.5% -1.9% -41.4% 112.1% 914.1% -40.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000	Percent Change 2.6% 6.2% -6.7% -5.0% -5.5% -37.5% -48.5% -16.9% 1.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500	Percent Change 3.5%1.9%41.4% 112.1% 914.1% -40.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000	Percent Change 2.6% 6.2% -6.7% -5.5% -37.5% -48.5% -16.9% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415	Percent Change 3.5%1.9%1.1.4% 112.1% 914.1% -40.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000	Percent Change 2.6% 6.2% -6.7% -5.0% -5.5% -37.5% -48.5% -16.9% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415	Percent Change 3.5%1.9%41.4% 112.1% 914.1% -40.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415	Percent Change 3.5%1.9%1.9%41.4% 112.1% 914.1% -40.0% 4.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415	Percent Change 3.5%1.9%1.9%1.12.1% -41.4% 112.1% -40.0% 4.0% -4.0% -4.0% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814	Percent Change 3.5%1.9%1.9%1.12.1% -41.4% -40.0% -4.0% -4.0% -4.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500	2020 Budget \$542,490 6,500 25,480 82 2,863 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500	Percent Change 3.5% 1.9% 41.4% 112.1% 914.1% -40.0% 4.0% 4.0% 2.9% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$5570,466 \$186,290 350,204 9,500 6,040	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763	Percent Change 3.5%1.9%1.9%1.12.1% -41.4% -40.0% -4.0% -4.0% -4.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500	2020 Budget \$542,490 6,500 25,480 82 2,863 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500	Percent Change 3.5% 1.9% 41.4% 112.1% 914.1% -40.0% 4.0% 4.0% 2.9% 7.9% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763	Percent Change 3.5%1.9%1.9%41.4% 112.1% 914.1% -40.0% 4.0% 4.0% 2.9% 7.9% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763	Percent Change 3.5%1.9%1.9%41.4% 112.1% 914.1% -40.0% 4.0% 4.0% 2.9% 7.9% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763	Percent Change 3.5%1.9%1.12.1%1.11% -40.0% 4.0% 4.0% 2.9% 7.9% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165 97,165	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998 96,998	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$\$593,415 \$\$191,658 377,814 9,500 7,763	Percent Change 3.5%1.9%1.9%41.4% 112.1% 914.1% -40.0% 4.0% 4.0% 2.9% 7.9% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763	Percent Change 3.5%1.9%1.9%41.4% 112.1% 914.1% -40.0% 4.0% 4.0% 2.9% 7.9% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165 97,165	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998 96,998	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763	Percent Change 3.5%1.9%1.9%41.4% 112.1% -40.0% -4.0% -4.0% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165 \$1,817,271	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998 \$2,027,623	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040 \$552,034	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763 \$586,735	Percent Change 3.5%1.9%1.9%41.4% 112.1% -40.0% -4.0% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165 \$1,817,271	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998 \$2,027,623	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040 \$552,034	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763 \$586,735	Percent Change 3.5% 1.9% 1.9% 112.1% -41.4% 40.0% 4.0% 4.0% 2.9% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165 \$1,817,271 352,500	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998 \$2,027,623 \$2,027,623 251,400	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040 \$552,034 \$552,034	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763 \$586,735	Percent Change 3.5%1.9%41.4% 112.1% 914.1% -40.0% 4.0% 28.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165 \$1,817,271 352,500 156,713	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998 \$2,027,623 \$251,400 156,802	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040 \$552,034 39,000	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763 \$586,735 38,000	Percent Change 3.5%1.9%1.9%41.4% 112.1% 914.1% -40.0% 4.0% 4.0% 2.9% 7.9% 6.3% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165 \$1,817,271 352,500 156,713 54,323	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998 \$2,027,623 \$251,400 156,802 51,767	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040 \$552,034 39,000 2,500	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763 \$586,735 38,000 1,680	Percent Change 3.5%1.9%1.9%41.4% 112.1% 914.1% -40.0% 4.0% 4.0% 2.9% 7.9% 28.5% 6.3% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,023,172 91,450 407,297 55,206 16,000 9,100 20,000 5,645 54,400 \$1,682,270 120,000 \$1,802,270 \$427,224 1,084,916 180,718 27,248 97,165 \$1,817,271 352,500 156,713 54,323	2020 Budget \$1,049,331 85,950 432,637 51,496 24,000 8,600 12,500 2,909 45,200 \$1,712,623 40,000 275,000 \$2,027,623 \$615,271 1,096,759 186,542 32,053 96,998 \$2,027,623 \$251,400 156,802 51,767	Percent Change 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$523,988 6,500 25,980 82 4,886 1,320 4,500 710 2,500 \$570,466 \$570,466 \$186,290 350,204 9,500 6,040 \$552,034 39,000 2,500	2020 Budget \$542,490 6,500 25,480 82 2,863 2,800 4,500 7,200 1,500 \$593,415 \$593,415 \$191,658 377,814 9,500 7,763 \$586,735 38,000 1,680	Percent Change 3.5%1.9%1.9%41.4% 112.1% 914.1% -40.0% 4.0%

lopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Perce
_	Budget	Budget	Change		Budget	Budget	Chan
Revenues				Revenues			
Property Taxes Tax Increments	\$2,165,381 15,950	\$2,295,308	6.0%	Property Taxes Tax Increments	\$8,232,124	\$8,407,756	2.1
All Other Taxes	13,930	11,400	-28.5%	All Other Taxes	50,000	131,315	162.6
Special Assessments	49,097	40,974	-16.5%	Special Assessments	50,000	131,313	102.0
Licenses and Permits	28,445	25,820	-9.2%	Licenses and Permits	902,459	856,031	-5.1
Federal Grants				Federal Grants			
State General Purpose Aid	390,642	456,859	17.0%	State General Purpose Aid	4,000	4,000	
State Categorical Aid		60,000		State Categorical Aid	484,660	534,000	10.2
Grants from County/Other Local Units	7,530	7,530	0.50/	Grants from County/Other Local Units	88,446	78,459	-11.3
Charges for Services	464,917	467,381	0.5%	Charges for Services	303,259	297,337	-2.0 -2.5
Fines and Forfeits Interest on Investments	28,515	35,200	23.4%	Fines and Forfeits Interest on Investments	119,132 30,000	116,100 30,000	-2
All Other Revenues	113,190	516,881	356.6%	All Other Revenues	165,463	160,172	-3.
Total Revenues	\$3,263,667	\$3,917,353	20.0%	Total Revenues	\$10,379,543	\$10,615,170	2.:
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	10,000	285,700	2757.0%	Other Financing Sources	594,773	200,000	-66.
Transfers from Other Funds	1,228,643	1,835,386	49.4%	Transfers from Other Funds		380,000	
Total Revenues and Other Sources	\$4,502,310	\$6,038,439	34.1%	Total Revenues and Other Sources	\$10,974,316	\$11,195,170	2.0
Current Expenditures				Current Expenditures			
General Government	\$476,782	\$545,834	14.5%	General Government	\$2,252,572	\$2,479,798	10.
Public Safety	982,264	1,018,991	3.7%	Public Safety	4,943,580	5,102,856	3.
Streets and Highways (excluding Const.)	330,665	295,584	-10.6%	Streets and Highways (excluding Const.)	1,401,706	1,433,590	2.
Sanitation				Sanitation	88,445	78,459	-11.
Human Services	2 200	2 200		Human Services			
Health Culture and Recreation	2,300 265,010	2,300 341,909	29.0%	Health Culture and Recreation	839,763	822,475	-2.
Culture and Recreation Conservation of Natural Resources	265,010	341,909	29.0%	Culture and Recreation Conservation of Natural Resources	125,932	822,475 124,391	-2. -1.
Economic Development and Housing	33,018	127,880	287.3%	Economic Development and Housing	332,866	108,484	-67.
All Other Current Expenditures	34,885	37,523	7.6%	All Other Current Expenditures		75,000	
Total Current Expenditures	\$2,124,924	\$2,370,021	11.5%	Total Current Expenditures	\$9,984,864	\$10,225,053	2.
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	949,166	1,725,229	81.8%	All Other Capital Outlay	94,452	42,117	-55.
Debt Service - Principal	313,000	350,780	12.1%	Debt Service - Principal			
Interest and Fiscal Charges	61,422	56,472	-8.1%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
other I manering obes				- C			3.
Transfers to Other Funds	976 619	1 533 006	57.0%	Transfers to Other Funds	895 000	928 000	
Transfers to Other Funds Total Expenditures and Other Uses	976,619 \$4,425,131	1,533,006 \$6,035,508	57.0% 36.4%	Transfers to Other Funds Total Expenditures and Other Uses	\$95,000 \$10,974,316	928,000 \$11,195,170	
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses ame of City: Lismore	\$4,425,131	\$6,035,508	36.4%	Total Expenditures and Other Uses Name of City: Litchfield	\$10,974,316	\$11,195,170	2.0
Total Expenditures and Other Uses ame of City: Lismore	\$4,425,131 = Yes SR: No			Total Expenditures and Other Uses	\$10,974,316 Yes SR: Yes		
Total Expenditures and Other Uses ame of City: Lismore	\$4,425,131 Yes SR: No 2019 Revised	\$6,035,508 DS: No CP:	36.4% No Percent	Total Expenditures and Other Uses Name of City: Litchfield	\$10,974,316 Yes SR: Yes 2019 Revised	\$11,195,170 DS: Yes CP: 2020	2.0
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF	\$4,425,131 = Yes SR: No	\$6,035,508 DS: No CP:	36.4% No	Name of City: Litchfield Adopted budgets for the following funds: GF	\$10,974,316 Yes SR: Yes	\$11,195,170 DS: Yes CP:	No Perce
Total Expenditures and Other Uses	\$4,425,131 Yes SR: No 2019 Revised	\$6,035,508 DS: No CP:	36.4% No Percent	Total Expenditures and Other Uses Name of City: Litchfield	\$10,974,316 Yes SR: Yes 2019 Revised	\$11,195,170 DS: Yes CP: 2020	No No
Total Expenditures and Other Uses ame of City: Lismore opted budgets for the following funds: GF Revenues	\$4,425,131 Yes SR: No 2019 Revised Budget	\$6,035,508 DS: No CP: 2020 Budget	No Percent Change	Name of City: Litchfield Adopted budgets for the following funds: GF-	\$10,974,316 Yes SR: Yes 2019 Revised Budget	\$11,195,170 DS: Yes CP: 2020 Budget	No Perc
Total Expenditures and Other Uses ame of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes	\$4,425,131 [Yes] SR: No 2019 Revised Budget \$104,030	\$6,035,508 DS: No CP: 2020 Budget \$107,150	No Percent Change 3.0%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000	No Perc
Total Expenditures and Other Uses ame of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030	\$6,035,508 DS: No CP: 2020 Budget \$107,150	No Percent Change 3.0%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000	No Perc Chan
Total Expenditures and Other Uses ame of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030	\$6,035,508 DS: No CP: 2020 Budget \$107,150	No Percent Change 3.0%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000	2 No Perc Chair 6
Total Expenditures and Other Uses ame of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030	\$6,035,508 DS: No CP: 2020 Budget \$107,150	No Percent Change 3.0%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900	2. No Perc Chair 6100. 8.
Total Expenditures and Other Uses ame of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030	\$6,035,508 DS: No CP: 2020 Budget \$107,150	36.4% No Percent Change 3.0%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058	2. No Perc Chair 6100. 8. 4.
Total Expenditures and Other Uses ame of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030	\$6,035,508 DS: No CP: 2020 Budget \$107,150	36.4% No	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940	2. No Perc Chair 6100. 8. 4.
Total Expenditures and Other Uses ame of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212	36.4% No Percent Change 3.0% 2.5%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940	2.0 No Perc Chair 6.0 -100.0 8.0 4.0.0
Total Expenditures and Other Uses ame of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212	36.4% Percent Change 3.0% 2.5%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600	2.0 No Perc Chair 6.0 -100.0 8.0 4.0.0
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212	36.4% Percent Change 3.0% 2.5%	Name of City: Litchfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000	2. No Perc Cha 6. -100. 8. 4. 0.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 -	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212	36.4% No Percent Change 3.0% 2.5%	Name of City: Litchfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111	2. No Perc Cha 6. -100. 8. 4. 0. 1. 17.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$4,425,131 SR: No 2019 Revised Budget \$104,030 SR:	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212	36.4% Percent Change 3.0% 2.5%100.0%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545	2. No Perce Chai 6. -100. 8. 4. 0. 1. 1720.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362	36.4% Percent Change 3.0% 2.5%100.0% 0.8%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545 \$6,357,154	2. No Perce Chai 6. -100. 8. 4. 0. 1. 1720.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362	36.4% Percent Change 3.0% 2.5%100.0% 0.8%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545 \$6,357,154	2. No Perce Chai 6. -100. 8. 4. 0. 1. 1720.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362	36.4% Percent Change 3.0% 2.5%100.0% 0.8%	Name of City: Litchfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154	2. No Perc Chair 6100. 8. 4. 0. 1. 1720.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362	36.4% Percent Change 3.0% 2.5%100.0% 0.8%	Name of City: Litchfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000	2. No Perc Chau 6100. 8. 4. 0. 1. 1720. 3. 24.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362	36.4% Percent Change 3.0% 2.5%100.0% 0.8%	Name of City: Litchfield Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154	2. No Perc Chau 6100. 8. 4. 0. 1. 1720. 3. 24.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 5176,362 \$176,362	36.4% Percent Change 3.0% 2.5%100.0% 0.8% 0.8%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154	2 No Perc Chan 6. -100. 8. 4. 0. 1.7. -20. 3. 24. 6.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$176,362 \$74,171	36.4% No Percent Change 3.0% 2.5%100.0% 0.8% 0.8% 2.2%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131	2 No Perre Chan 6. -100. 8. 4. 0. 1. 17. -20. 3. 24. 6.
Total Expenditures and Other Uses me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$175,036 \$72,600 13,591	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$176,362 \$74,171 13,591	36.4% Percent Change 3.0% 2.5%	Name of City: Litchfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619	2. No Perc Chau 6100. 8. 4. 0. 1. 1720. 3. 24. 6. 3. 1.
me of City: Lismore peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$176,362 \$74,171	36.4% No Percent Change 3.0% 2.5%100.0% 0.8% 0.8% 2.2%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131	2. No Perc Chair 6100. 8. 4. 0. 1. 1720. 3. 24. 6. 3. 1. 7.
me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$72,600 13,591 73,945	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$176,362 \$74,171 13,591 84,599	36.4% Percent Change 3.0% 2.5%100.0% 0.8% 0.8% 2.2% 14.4%	Name of City: Litchfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890	S11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330	2. No Perc Chair 6100. 8. 4. 0. 1. 1720. 3. 24. 6. 3. 1. 7.
Total Expenditures and Other Uses ume of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$175,036 \$72,600 13,591 73,945	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$176,362 \$74,171 13,591 84,599	36.4% Percent Change 3.0% 2.5%	Name of City: Litchfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 15,430 200	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200	2. No Perc Chan 6100. 8. 4. 0. 1. 1720. 3. 24. 6. 3. 1. 7. 0.
me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Trotal Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$72,600 13,591 73,945 4,800	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$176,362 \$74,171 13,591 84,599 2,100	36.4% No Percent Change 3.0% 2.5%100.0% 0.8% 0.8% 2.2% 14.4%	Name of City: Litchfield Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 15,430	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450	2. No Perc Chan 6100. 8. 4. 0. 1. 1720. 3. 24. 6. 3. 1. 7. 0.
me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$175,036 \$175,036 4,800 4,800	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$176,362 \$74,171 13,591 84,599 2,100	36.4% No Percent Change 3.0% 2.5%100.0% 0.8% 14.4%	Name of City: Litchfield Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 15,430 200 1,254,850	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208	2. No Perc Chan 6100. 8. 4. 0. 1. 1720. 3. 24. 6. 3. 1. 7. 0.
me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$175,036 \$72,600 13,591 73,945 4,800 4,800	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$74,171 13,591 84,599 2,100 2,100	36.4% Percent Change 3.0% 2.5% 100.0% 0.8% 0.8% 2.2% 14.4%	Name of City: Litchfield Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 15,430 200 1,254,850	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208 200 1,313,208	2. No Perc Chan 6100. 8. 4. 0. 1. 1720. 3. 1. 7. 0. 4.
me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$175,036 \$72,600 13,591 73,945 4,800 10,100	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$176,362 \$74,171 13,591 84,599 2,100 8,100	36.4% No Percent Change 3.0% 2.5%	Name of City: Litchfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 15,430 200 1,254,850 471,603	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 937,600 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208 748,289	2. No Perce Chau 6100. 8. 4. 0. 1. 1720. 3. 1. 7. 0. 4. 58.
me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$72,600 13,591 73,945 4,800 10,100 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$74,171 13,591 84,599 2,100 8,100 \$182,561	36.4% No Percent Change 3.0% 2.5%	Name of City: Litchfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 15,430 200 1,254,850 471,603 \$5,765,233	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208 748,289 \$6,239,227	2. No Perc Chan 6100. 8. 4. 0. 1. 1720. 3. 24. 6. 3. 1. 7. 0. 4. 58.
me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$72,600 13,591 73,945 4,800 10,100 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$74,171 13,591 84,599 2,100 8,100 \$182,561	36.4% No Percent Change 3.0% 2.5%100.0% 0.8% 14.4% 19.8% 4.3%	Name of City: Litchfield Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 15,430 200 1,254,850 471,603 \$5,765,233	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208 748,289 \$6,239,227	2. No Perc Chai 6100. 8. 4. 0. 1. 1720. 3. 24. 6. 3. 1. 7. 0. 4. 58. 8.
me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curpital Outlay All Other Capital Outlay All Other Capital Outlay	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$72,600 13,591 73,945 4,800 10,100 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$74,171 13,591 84,599 2,100 8,100 \$182,561	36.4% No Percent Change 3.0% 2.5%100.0% 0.8% 14.4%	Name of City: Litchfield Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 15,430 200 1,254,850 471,603 \$5,765,233 427,668	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208 748,289 \$6,239,227 433,952	2. No Perc Chair 6100. 8. 4. 0. 1. 1720. 3. 1. 7. 0. 4. 58. 8. 1.
me of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$72,600 13,591 73,945 4,800 10,100 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$74,171 13,591 84,599 2,100 8,100 \$182,561	36.4% No Percent Change 3.0% 2.5%100.0% 0.8% 14.4%	Name of City: Litchfield Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 1,5430 200 1,254,850 471,603 \$5,765,233 427,668 810,000	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208 748,289 \$6,239,227 433,952 270,000	2. No Perc Chair 6100. 8. 4. 0. 1. 1720. 3. 1. 7. 0. 4. 58. 8. 166.
Total Expenditures and Other Uses une of City: Lismore opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$72,600 13,591 73,945 4,800 10,100 \$175,036 11,100	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$74,171 13,591 84,599 2,100 8,100 \$182,561	36.4% No Percent Change 3.0% 2.5%100.0% 0.8% 14.4%	Name of City: Litchfield Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 15,430 200 1,254,850 471,603 \$5,765,233 427,668	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208 748,289 \$6,239,227 433,952	2. No Perc Chair 6100. 8. 4. 0. 1. 1720. 3. 1. 7. 0. 4. 58. 8. 166.
ame of City: Lismore lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$72,600 13,591 73,945 4,800 10,100 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$74,171 13,591 84,599 2,100 8,100 \$182,561	36.4% No Percent Change 3.0% 2.5%100.0% 0.8% 14.4%	Name of City: Litchfield Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 1,5430 200 1,254,850 471,603 \$5,765,233 427,668 810,000	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208 748,289 \$6,239,227 433,952 270,000	2. No Perc Chan 6100. 8. 4. 0. 1. 1720. 3. 24. 6. 3. 1. 7. 0. 4. 58. 8. 166. 13.
ame of City: Lismore lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$4,425,131 Yes SR: No 2019 Revised Budget \$104,030 67,556 3,450 \$175,036 \$72,600 13,591 73,945 4,800 10,100 \$175,036	\$6,035,508 DS: No CP: 2020 Budget \$107,150 69,212 \$176,362 \$74,171 13,591 84,599 2,100 8,100 \$182,561	36.4% No Percent Change 3.0% 2.5% 2.5%	Name of City: Litchfield Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$10,974,316 Yes SR: Yes 2019 Revised Budget \$2,672,555 25,550 124,900 1,938,215 262,940 926,950 21,000 45,362 113,445 \$6,130,917 818,750 \$6,949,667 \$854,757 2,005,503 1,162,890 1,254,850 471,603 \$5,765,233 427,668 810,000 209,721	\$11,195,170 DS: Yes CP: 2020 Budget \$2,833,000 134,900 2,022,058 264,940 21,000 53,111 90,545 \$6,357,154 1,019,000 \$7,376,154 \$883,131 2,027,619 1,251,330 15,450 200 1,313,208 748,289 \$6,239,227 433,952 270,000 238,549	No Perce

Name of City: Lino Lakes

Name of City: Lindstrom

ume of City: Little Canada opted budgets for the following funds: GF	Yes SR: Yes	DC. IESI OD	Yes		Yes SR: Yes	DS: No CP:	No
opied oudgets for the following funds: GF	2019 Revised Budget	DS: Yes CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Perce
Revenues			Change	Revenues			Chan
Property Taxes	\$3,290,724	\$3,409,356	3.6%	Property Taxes	\$2,728,700	\$2,703,730	-0.9
Tax Increments	431,345	447,100	3.7%	Tax Increments			-
All Other Taxes	460,500 706,207	459,080 1,028,000	-0.3% 45.6%	All Other Taxes Special Assessments	62,550	62,900	0.6
Special Assessments Licenses and Permits	259,345	299,855	15.6%	Licenses and Permits	214,100	249,250	16.4
Federal Grants	239,343	299,633	13.0%	Federal Grants	214,100	249,230	10.4
State General Purpose Aid	435,774	434,379	-0.3%	State General Purpose Aid	2,580,100	2,716,900	5.3
State Categorical Aid	177,022	180,500	2.0%	State Categorical Aid	209,650	218,800	4.4
Grants from County/Other Local Units	133,517	28,517	-78.6%	Grants from County/Other Local Units	25,000	33,000	32.0
Charges for Services	659,553	710,669	7.8%	Charges for Services	275,600	275,450	-0.1
Fines and Forfeits	39,000	44,000	12.8%	Fines and Forfeits	20,000	20,000	
Interest on Investments	158,146	228,215	44.3%	Interest on Investments	7,200	7,020	-2.5
All Other Revenues	113,875	184,714	62.2%	All Other Revenues	133,800	31,600	-76.4
Total Revenues	\$6,865,008	\$7,454,385	8.6%	Total Revenues	\$6,256,700	\$6,318,650	1.0
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	1,806,605	1,308,278	-27.6%	Transfers from Other Funds	881,400	1,334,000	51.4
Total Revenues and Other Sources	\$8,671,613	\$8,762,663	1.0%	Total Revenues and Other Sources	\$7,138,100	\$7,652,650	7.2
Current Expenditures	=			Current Expenditures			
General Government	\$606,475	\$669,211	10.3%	General Government	\$1,013,760	\$1,117,110	10.2
Public Safety	2,395,976	2,446,446	2.1%	Public Safety	2,124,000	2,185,850	2.9
Streets and Highways (excluding Const.)	367,601	469,810	27.8%	Streets and Highways (excluding Const.)	1,113,990	1,279,200	14.8
Sanitation	421,400	450,290	6.9%	Sanitation			
Human Services				Human Services			
Health			1.00/	Health	167,350	194,350	16.
Culture and Recreation	623,680	617,360	-1.0%	Culture and Recreation	703,900	727,980	3.4
Conservation of Natural Resources	6,000 151,083	6,000 187,029	23.8%	Conservation of Natural Resources	317,500	219,500	-30.9
Economic Development and Housing All Other Current Expenditures	16,490	17,610	6.8%	Economic Development and Housing All Other Current Expenditures	16,200	17,700	9.:
Total Current Expenditures	\$4,588,705	\$4,863,756	6.0%	Total Current Expenditures	\$5,456,700	\$5,741,690	5.2
<u>-</u>				•		\$3,741,090	3
Streets and Highways Capital Outlay	2,734,523	2,738,800	0.2%	Streets and Highways Capital Outlay			
All Other Capital Outlay	1,618,515	1,538,903	-4.9%	All Other Capital Outlay			
Debt Service - Principal	518,500	301,735	-41.8%	Debt Service - Principal			
	482,823	175,863	-63.6%	Interest and Fiscal Charges			
=							
Other Financing Uses				Other Financing Uses			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	1,506,605	993,268	-34.1%	Other Financing Uses Transfers to Other Funds	1,681,400	1,910,960	
Other Financing Uses				ē .			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	1,506,605 \$11,449,671	993,268	-34.1%	Transfers to Other Funds Total Expenditures and Other Uses	1,681,400 \$7,138,100	1,910,960	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised	993,268 \$10,612,325 DS: No CP:	-34.1% -7.3% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach	1,681,400 \$7,138,100 = Yes SR: No 2019 Revised	1,910,960 \$7,652,650 DS: No CP:	Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF	1,506,605 \$11,449,671 : Yes SR: No	993,268 \$10,612,325 DS: No CP:	-34.1% -7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach	1,681,400 \$7,138,100 =	1,910,960 \$7,652,650 DS: No CP:	No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised	993,268 \$10,612,325 DS: No CP:	-34.1% -7.3% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF	1,681,400 \$7,138,100 = Yes SR: No 2019 Revised	1,910,960 \$7,652,650 DS: No CP:	No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget	993,268 \$10,612,325 DS: No CP: 2020 Budget	-34.1% -7.3% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget	1,910,960 \$7,652,650 DS: No CP: 2020 Budget	No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Littlefork Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000	-34.1% -7.3% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000	-34.1% -7.3% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450	-34.1% -7.3% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500	No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210	-34.1% -7.3% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 	No Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Littlefork Total Expenditures and Other Uses The office of City: Littlefork Total Expenditures Tax Increments Tax I	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310	-34.1% -7.3% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152	-34.1% -7.3% No Percent Change 3.2% 39.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures Total Expenditures Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087	-34.1% -7.3% No Percent Change 3.2% 39.5% 341.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 240,550 20,900 5,000 33,975	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	1,506,605 \$11,449,671 = : Yes SR: No 2019 Revised Budget \$107,000 2,450 240,550 20,900 5,000 33,975	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 248,310 29,152 22,087 12,950	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	1,506,605 \$11,449,671 = : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 12,950 28,000 6,400	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2210 248,310 29,152 22,087 12,950 12,950 28,000 6,400 \$458,559	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% -5500.0% 9.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275 \$132,775	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 240,550 20,900 5,000 33,975 500 6,400 \$418,985	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 9.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275 \$132,775	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 9.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275 \$132,775	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000	34.1% -7.3% Percent Change 3.2% 39.5% 39.5% 34.17% -61.9% 5500.0% 9.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 275 \$132,775	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 9.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275 \$132,775	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775	No Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 22,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 9.4% 28.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275 \$132,775	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775	No Perc Char
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Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 28.5% 11.6% -2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 275 \$132,775 \$132,775 \$75,400 15,000	No Perc Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966	-34.1% -7.3% Percent Change 3.2% 39.5% 39.5% -61.9% 5500.0% 9.4% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	1,681,400 \$7,138,100 Yes SR: No	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 275 \$132,775 \$75,400 15,000 9,800	No Perce Char
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,4550 240,550 20,900 5,000 33,975 5000 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966	-34.1% -7.3% Percent Change 3.2% 39.5% 39.5% -61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275 \$132,775 \$132,775 \$73,450 17,000 48,000	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$132,775 \$75,400 15,000 9,800	No Perce Char
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork pted budgets for the following funds: GF Gevenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$418,985 \$195,730 13,773 154,109	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275 \$132,775 \$132,775 \$132,775 \$17,000 48,000	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$132,775 \$75,400 15,000 9,800	No Perc Chan
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Littlefork pted budgets for the following funds: GF Revenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Frederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,4550 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$132,775 \$75,400 15,000 9,800	7 No Perc Chan 21179
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Gother Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$418,985 \$195,730 13,773 154,109	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 16,000 275 \$132,775 \$132,775 \$132,775 \$17,000 48,000	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$132,775 \$75,400 15,000 9,800	7 No Perc Chan 21179
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,4550 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774	-34.1% -7.3% Percent Change 3.2% 39.5% 39.5% 34.7% -61.9% 5500.0% 9.4% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	1,681,400 \$7,138,100 Yes SR: No	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$75,400 15,000 9,800 11,800	7 No Perc Chan 21179
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegaria Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	1,506,605 \$11,449,671 Yes SR: No 2019 Revised Budget \$107,000 2,450 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823 28,823	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%17.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 275 \$132,775 \$75,400 15,000 9,800 11,800 11,800	7. No Perc Char 21179.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegaria Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,450 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823 28,823	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774 23,774	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$132,775 \$75,400 15,000 9,800 11,800	7. No Perc Char 21179.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegaria Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823 4,950	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774 23,774 3,950	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$75,400 15,000 9,800 11,800 \$112,000	7 No Perc Char 21179 329.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823 4,950 \$397,385	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 30,000 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774 3,950 \$413,559	-34.1% -7.3% Percent Change 3.2% 39.5% 39.5% 34.7% -61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$75,400 15,000 9,800 11,800	7 No Perc Char 21179 329.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	1,506,605 \$11,449,671 : Yes SR: No 2019 Revised Budget \$107,000 2,4550 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823 4,950 \$397,385	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,210 248,310 29,152 22,087 12,950 28,000 30,000 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774 3,950 \$413,559 125,000	-34.1% -7.3% Percent Change 3.2% 39.5% 39.5% -61.9% 5500.0% 9.4% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$75,400 15,000 9,800 11,800 \$112,000 90,000	7. No Perc Char 21179.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,4550 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823 4,950 \$397,385	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774 3,950 \$413,559 125,000	-34.1% -7.3% Percent Change 3.2% 39.5% 39.5% 61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$75,400 15,000 9,800 11,800 \$112,000 90,000	7 No Perc Char 21179 329.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Littlefork opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823 4,950 \$397,385	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774 23,774 3,950 \$413,559 125,000	-34.1% -7.3% Percent Change 3.2% 39.5% -61.9% 5500.0% 28.5% -11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 275 \$132,775 \$132,775 \$73,450 17,000 48,000 2,750 \$141,200	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$75,400 15,000 9,800 11,800 \$112,000 90,000 \$112,000 90,000	7 No Perc Char 21179 329.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Littlefork Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823 4,950 \$397,385	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 2,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774 23,774 3,950 \$413,559 125,000	-34.1% -7.3% Percent Change 3.2% 39.5% 341.7% -61.9% 5500.0% 28.5% 11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 275 \$132,775 \$132,775 \$73,450 17,000 48,000 2,750 \$141,200	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 275 \$132,775 \$75,400 15,000 9,800 \$112,000 90,000 \$112,000	7.2 No Perce Char 211.8 -79.6 329.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Littlefork Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	1,506,605 \$11,449,671 EYes SR: No 2019 Revised Budget \$107,000 2,450 2,210 240,550 20,900 5,000 33,975 500 6,400 \$418,985 \$418,985 \$195,730 13,773 154,109 28,823 4,950 \$397,385	993,268 \$10,612,325 DS: No CP: 2020 Budget \$107,000 2,450 248,310 29,152 22,087 12,950 28,000 6,400 \$458,559 50,000 30,000 \$538,559 \$218,454 13,415 153,966 23,774 23,774 3,950 \$413,559 125,000	-34.1% -7.3% Percent Change 3.2% 39.5% -61.9% 5500.0% 28.5% -11.6% -2.6% -0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Long Beach Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	1,681,400 \$7,138,100 Yes SR: No 2019 Revised Budget \$116,500 275 \$132,775 \$132,775 \$73,450 17,000 48,000 2,750 \$141,200	1,910,960 \$7,652,650 DS: No CP: 2020 Budget \$116,500 16,000 275 \$132,775 \$75,400 15,000 9,800 11,800 \$112,000 90,000 \$112,000 90,000	7.2

Name of City: Little Falls

Name of City: Little Canada

Name of City: Long Lake				Name of City: Long Prairie			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$959,838	\$1,013,029	5.5%	Property Taxes	\$771,580	\$892,978	15.7%
Tax Increments	80,000	80,000		Tax Increments	179,416	165,679	-7.7%
All Other Taxes				All Other Taxes	6,000	9,200	53.3%
Special Assessments	62,000	62,000		Special Assessments	132,704	116,000	-12.6%
Licenses and Permits	45,550	61,950	36.0%	Licenses and Permits	62,200	51,200	-17.7%
Federal Grants				Federal Grants	26,000	4,000 1.085.459	-84.6%
State General Purpose Aid				State General Purpose Aid	1,006,423 114,402	1,085,439	7.9% -4.7%
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units	114,402	109,000	-4.770
Charges for Services	425,000	518,920	22.1%	Charges for Services	186,350	196,646	5.5%
Fines and Forfeits	13,000	13,000		Fines and Forfeits	28,100	33,200	18.1%
Interest on Investments	14,000	8,500	-39.3%	Interest on Investments	37,735	37,425	-0.8%
All Other Revenues				All Other Revenues	343,400	354,283	3.2%
Total Revenues	\$1,599,388	\$1,757,399	9.9%	Total Revenues	\$2,894,310	\$3,055,070	5.6%
			7.770				5.070
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	847,818	757,757	-10.6%
Total Revenues and Other Sources							
	\$1,599,388	\$1,757,399	9.9%	Total Revenues and Other Sources	\$3,742,128	\$3,812,827	1.9%
Current Expenditures	Φ.			Current Expenditures	£440.027	0.450.041	2.50/
General Government	\$	\$	4 90/	General Government	\$440,927	\$452,041	2.5%
Public Safety	797,646	835,667	4.8%	Public Safety	774,498	840,475	8.5%
Streets and Highways (excluding Const.)	175,953	267,450	52.0%	Streets and Highways (excluding Const.)	510,975	522,875	2.3%
Sanitation				Sanitation			
Human Services Health				Human Services Health			
Culture and Recreation	92,579	87,670	-5.3%	Culture and Recreation	77,247	75,125	-2.7%
Conservation of Natural Resources	92,379		-3.370	Conservation of Natural Resources		75,125	-2.770
Economic Development and Housing	3,000	3,000		Economic Development and Housing	32,000	32,000	
All Other Current Expenditures	1,600	1,600		All Other Current Expenditures	73,425	112,925	53.8%
Total Current Expenditures	\$1,070,778	\$1,195,387	11.6%	Total Current Expenditures	\$1,909,072	\$2,035,441	6.6%
-				-			
Streets and Highways Capital Outlay	446,000	250,000	-43.9%	Streets and Highways Capital Outlay	341,350	410,505	20.3%
All Other Capital Outlay	,	, , , , , , , , , , , , , , , , , , ,	-41.1%	All Other Capital Outlay		,	-6.4%
Debt Service - Principal	180,000	106,000	-41.170	Debt Service - Principal	855,000	800,000	-50.3%
-						161,821	-30.3%
Interest and Fiscal Charges	14,000	14,000		Interest and Fiscal Charges	325,833		
Interest and Fiscal Charges Other Financing Uses	14,000	14,000		Other Financing Uses			
Interest and Fiscal Charges				<u> </u>			24.5%
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses			
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds	329,658	410,505	24.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds	329,658	410,505	24.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville	\$1,710,778	\$1,565,387	-8.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale	329,658 \$3,760,913	410,505 \$3,818,272	24.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$1,710,778 SR: Yes	\$1,565,387 DS: No CP:	-8.5% No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	329,658 \$3,760,913 Yes SR: Yes	410,505 \$3,818,272 DS: Yes CP:	24.5% 1.5% Yes
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville	\$1,710,778 = \$1,710,778 SR: Yes SR: Yes 2019 Revised	\$1,565,387 DS: No CP:	-8.5% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale	329,658 \$3,760,913 Yes SR: Yes 2019 Revised	410,505 \$3,818,272 DS: Yes CP:	24.5% 1.5% Yes
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville	\$1,710,778 SR: Yes	\$1,565,387 DS: No CP:	-8.5% No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale	329,658 \$3,760,913 Yes SR: Yes	410,505 \$3,818,272 DS: Yes CP:	24.5% 1.5% Yes
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville adopted budgets for the following funds: GF	\$1,710,778 = \$1,710,778 SR: Yes SR: Yes 2019 Revised	\$1,565,387 DS: No CP:	-8.5% No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF	329,658 \$3,760,913 Yes SR: Yes 2019 Revised	410,505 \$3,818,272 DS: Yes CP:	24.5% 1.5% Yes
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville adopted budgets for the following funds: GF Revenues	\$1,710,778 SR: Yes SR: Yes 2019 Revised Budget	\$1,565,387 DS: No CP: 2020 Budget	-8.5% No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget	410,505 \$3,818,272 DS: Yes CP: 2020 Budget	24.5% 1.5% Yes Percent Change
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville adopted budgets for the following funds: GF Revenues Property Taxes	\$1,710,778 = \$1,71	\$1,565,387 DS: No CP: 2020 Budget \$220,000	No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350	24.5% 1.5% Yes Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville udopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,710,778 = \$1,71	S1,565,387 DS: No CP: 2020 Budget \$220,000	No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000	24.5% 1.5% Yes Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 1,900	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900	No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139	24.5% 1.5% Yes Percent Change 1.1% -4.7% -16.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 1,900	S1,565,387 DS: No CP: 2020 Budget \$220,000 1,900	No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200	24.5% 1.5% Yes Percent Change 1.1% -4.7%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 1,900 2,900	S1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900	-8.5% No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540	24.5% 1.5% Yes Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,710 = \$1,71	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900	-8.5% No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540	24.5% 1.5% Percent Change 1.1%4.7% -16.6% -0.4%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,710,778 = \$1,71	S1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552	-8.5% No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,710,778 = \$1,71	S1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552	-8.5% No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168	DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 2,900	S1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552	-8.5% No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250	24.5% 1.5% Percent Change 1.1% -4.7% -16.6% -0.4% -10.6% 283.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 1,900 2,900 3,000	S1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000	-8.5% No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,000 = \$1,900 = \$2,900 = \$1,900	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000	-8.5% No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000	-8.5% No Percent Change 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600	Yes Percent Change 1.1% -4.7% -16.6% -0.4% -283.5%35.0% -1.3% -100.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,900 = \$1,90	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100	-8.5% No Percent Change 4.3% 17.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058	24.5% 1.5% Percent Change 1.1% -4.7% -16.6% -0.4% 283.5% 35.0% 1.3% -100.0% -87.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,900	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452	-8.5% No Percent Change 4.3% 17.1% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452	-8.5% Percent Change 4.3% 17.1% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,900	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452	-8.5% No Percent Change 4.3% 17.1% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,900	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452	-8.5% No Percent Change 4.3% 17.1% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452	-8.5% No Percent Change 4.3% 17.1% 4.6% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 1,900 3,500 \$222,300 \$222,300 \$95,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000	-8.5% No Percent Change 4.3% 17.1% 4.6% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057	24.5% 1.5% Percent Change 1.1% -4.7% -16.6% -0.4% -0.48 -10.0% -1.3% -100.0% -87.9% -1.7% -11.8% 47.0% 46.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 1,900 2,900 3,500 \$222,300 \$222,300 = \$222,300 = \$95,000 26,636	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038	-8.5% No Percent Change 4.3% 17.1% 4.6% 4.6% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 1,900 3,500 \$222,300 \$222,300 \$95,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000	-8.5% No Percent Change 4.3% 17.1% 4.6% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057	24.5% 1.5% Percent Change 1.1% -4.7% -16.6% -0.4% -0.48 -10.0% -1.3% -100.0% -87.9% -1.7% -11.8% 47.0% 46.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,900	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000	-8.5% Percent Change 4.3% 17.1% 4.6% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,900	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000	-8.5% No Percent Change 4.3% 17.1% 4.6% 4.6% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 1,900 3,500 \$222,300 \$222,300 \$222,300 = \$95,000 26,636 68,000 \$68,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000	-8.5% No Percent Change 4.3% 17.1% 4.6% 4.6% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000	-8.5% No Percent Change 4.3% 17.1% 4.6% 4.6% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057	24.5% 1.5% Percent Change 1.1% -4.7% -16.6% -0.4% -35.0% 1.3% -100.0% -87.9% -1.7% -11.8% 47.0% 4.6% 9.7% 6.3% 28.8%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,000 = \$1,900 = \$2,900 = \$3,500 = \$222,300 = \$222,300 = \$95,000 26,636 68,000 = \$18,000 = \$18,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000 18,000	-8.5% Percent Change 4.3% 17.1% 4.6% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057 \$498,440 1,097,796 569,013 477,462	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000 1,900 3,500 \$222,300 \$222,300 \$222,300 26,636 68,000 1	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000 18,000 18,000	-8.5% No Percent Change 4.3% 17.1% 4.6% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057	24.5% 1.5% Percent Change 1.1% -4.7% -16.6% -0.4% -283.5% -100.0% -87.9% -1.7% -11.8% 47.0% 4.6% 9.7% 6.3% -28.8%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000 18,000 18,000	-8.5% No Percent Change 4.3% 17.1% 4.6% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749 39,778	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057 \$498,440 1,097,796 569,013 477,462 41,001	24.5% 1.5% Percent Change 1.1% -4.7% -16.6% -0.4% -283.5% -100.0% -87.9% -1.7% -11.8% 47.0% 4.6% 9.7% 6.3% 28.8% 3.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000 18,000 18,000	-8.5% No Percent Change 4.3% 17.1% 4.6% 4.6% 1.5% 0.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749 39,778 \$2,422,349	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057 \$498,440 1,097,796 569,013 477,462 41,001	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000 18,000 18,000 18,000 \$208,038	-8.5% No Percent Change 4.3% 17.1% 4.6% 4.6% 1.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749 39,778 \$2,422,349	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057 \$498,440 1,097,796 569,013 477,462 41,001 \$2,683,712	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,900 = \$2,900 = \$3,500 = \$222,300 = \$222,300 = \$222,300 = \$95,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000 18,000 18,000 \$208,038 \$208,038	-8.5% No Percent Change 4.3% 17.1% 4.6% 1.5% 0.2% 0.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749 39,778 \$2,422,349 \$2,422,349	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057 \$498,440 1,097,796 569,013 477,462 41,001 \$2,683,712 1,500,000	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,778 = \$1,710,000 = \$1,900 = \$2,900 = \$3,500 = \$222,300 = \$222,300 = \$222,300 = \$26,636 = 68,000 = \$26,636 = 68,000 = \$207,636 =	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000 18,000 18,000 18,000 18,000 18,000 \$208,038	-8.5% No Percent Change 4.3% 17.1% 4.6% 1.5% 0.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749 39,778 \$2,422,349 \$2,422,349 620,000	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057 \$498,440 1,097,796 569,013 477,462 41,001 \$2,683,712 1,500,000 735,000	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 3,000 4,100 \$232,452 \$95,000 27,038 68,000 18,000 18,000 \$208,038	-8.5% No Percent Change 4.3% 17.1% 4.6% 1.5% 0.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749 39,778 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057 \$498,440 1,097,796 569,013 477,462 41,001 \$2,683,712 1,500,000 735,000 307,223	24.5% 1.5% Percent Change 1.1% -4.7% -16.6% -0.4% -35.0% 1.3% -100.0% -87.9% -1.7% -1.8% 47.0% 4.6% 9.7% 6.3% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.9% -1.0.9% -1.0.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 552 3,000 4,100 \$232,452 \$232,452 \$95,000 27,038 68,000 27,038 68,000 18,000 \$208,038	-8.5% No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749 39,778 \$2,422,349 \$2,422,420 \$2,422,420 \$2,422,420 \$2,422,420 \$2,422,420 \$2,422,420 \$2,422,420 \$2,420 \$2,420 \$2,420 \$2,420 \$	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057 \$498,440 1,097,796 569,013 477,462 41,001 \$2,683,712 1,500,000 735,000 307,223	24.5% 1.5% Percent Change 1.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Longville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,710,778 = \$1,710,778 = \$1,710,778 = \$2019 Revised Budget \$211,000	\$1,565,387 DS: No CP: 2020 Budget \$220,000 1,900 2,900 3,000 4,100 \$232,452 \$95,000 27,038 68,000 18,000 18,000 \$208,038	-8.5% No Percent Change 4.3% 17.1% 4.6% 1.5% 0.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Lonsdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	329,658 \$3,760,913 Yes SR: Yes 2019 Revised Budget \$1,995,000 75,000 12,800 452,101 177,200 438,250 99,168 21,250 170,229 22,300 225 453,359 \$3,916,882 270,950 \$4,187,832 \$476,379 1,000,387 535,056 370,749 39,778 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349 \$2,422,349	410,505 \$3,818,272 DS: Yes CP: 2020 Budget \$2,017,350 75,000 12,200 377,139 176,540 484,781 380,300 21,250 229,877 22,600 55,058 \$3,852,095 2,000,000 302,962 \$6,155,057 \$498,440 1,097,796 569,013 477,462 41,001 \$2,683,712 1,500,000 735,000 307,223	24.5% 1.5% Percent Change 1.1% -4.7% -16.6% -0.4% -35.0% 1.3% -100.0% -87.9% -1.7% -1.8% 47.0% 4.6% 9.7% 6.3% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.8% -1.0.9% -1.0.9% -1.0.9%

Name of City: Loretto				Name of City: Louisburg			
Adopted budgets for the following funds: G		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent
Revenues				Revenues			Change
Property Taxes Tax Increments	\$411,115	\$431,670	5.0%	Property Taxes Tax Increments	5	\$15,500	
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	19,000	23,000	21.1%	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	31,555	39,350	24.7%	State General Purpose Aid		6,950	
State Categorical Aid Grants from County/Other Local Units	35,000 1,200	35,000 1,200		State Categorical Aid Grants from County/Other Local Units			
Charges for Services	10,800	12,100	12.0%	Charges for Services			
Fines and Forfeits	5,000	3,500	-30.0%	Fines and Forfeits			
Interest on Investments	2,000	3,000	50.0%	Interest on Investments		565	
All Other Revenues	32,000	31,000	-3.1%	All Other Revenues		150	
Total Revenues	\$547,670	\$579,820	5.9%	Total Revenues	\$	\$23,165	
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	5,000	5,000		Transfers from Other Funds			
Total Revenues and Other Sources	\$552,670	\$584,820	5.8%	Total Revenues and Other Sources	\$	\$23,165	
Current Expenditures		, , , , , , ,		Current Expenditures	<u> </u>		
General Government	\$133,880	\$134,200	0.2%	General Government	\$	\$7,500	
Public Safety	160,960	173,370	7.7%	Public Safety		2,500	
Streets and Highways (excluding Const.)	155,000	149,150	-3.8%	Streets and Highways (excluding Const.)		10,000	
Sanitation Human Services				Sanitation Human Services			
Health				Health			
Culture and Recreation	63,330	65,030	2.7%	Culture and Recreation		3,600	
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures	1,000	970	-3.0%	All Other Current Expenditures			
Total Current Expenditures	\$514,170	\$522,720	1.7%	Total Current Expenditures	\$	\$23,600	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$514,170	\$522,720	1.7%	Total Expenditures and Other Uses	\$	\$23,600	
Name of City: Lowry [Failed to Report]				Name of City: Lucan			
, , , , ,	F: SR:	DS: CP:		•	Yes SR: No	DS: No CP:	No
Name of City: Lowry [Failed to Report] Adopted budgets for the following funds: Gi		DS: CP:	Parcent	Name of City: Lucan Adopted budgets for the following funds: GF		20.	
Adopted budgets for the following funds: G	F: SR: SR: 2019 Revised Budget	DS: CP:	Percent Change	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	No Percent Change
Adopted budgets for the following funds: Gi	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: Gl Revenues Property Taxes	2019 Revised	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: Gi	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$140,000	2020 Budget \$135,000	Percent Change
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$140,000	2020 Budget \$135,000	Percent Change -3.6%
Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$140,000 1,430	2020 Budget \$135,000	Percent Change -3.6%
Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$	2020 Budget		Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$140,000 1,430	2020 Budget \$135,000 1,180	Percent Change -3.6% -17.5%
Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget	2020 Budget		Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$140,000 1,430 53,496	2020 Budget \$135,000 1,180 54,338	Percent Change -3.6% -17.5% 1.6%
Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$140,000 1,430	2020 Budget \$135,000 1,180	Percent Change -3.6% -17.5%
Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$140,000 1,430 53,496 18,696	2020 Budget \$135,000 1,180 54,338 12,846	Percent Change -3.6% -17.5% 1.6% -31.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300	2020 Budget \$135,000 1,180 54,338 12,846 17,720	Percent Change -3.6% -17.5% 1.6% -31.3% -8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100	Percent Change -3.6%
Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100	Percent Change -3.6%
Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280	Percent Change -3.6%17.5% 1.6% -31.3%8.2% 319.2% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$233,522	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$233,522 \$76,377	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156	Percent Change -3.6%17.5% -1.6% -31.3%8.2% 319.2% -4.4%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$233,522 \$76,377 18,819	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846	Percent Change -3.6%17.5% 1.6% -31.3%8.2% 319.2% -4.4%0.2% -30.2% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$233,522 \$76,377	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156	Percent Change -3.6%17.5% -1.6% -31.3%8.2% 319.2% -4.4%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780	Percent Change -3.6%17.5% 1.6% -31.3%8.2% -4.4%0.2% -30.2% 0.1% 130.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720 21,662	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940 21,352	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720 21,662 965	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940 21,352 965	Percent Change -3.6%17.5% 1.6% -31.3%8.2% 319.2% -4.4%0.2% -30.2% 0.1% 130.1% -13.0%1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720 21,662 965 \$154,481	2020 Budget \$135,000 1,180 54,338 12,846 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940 21,352 965 \$159,175	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 100 500 \$233,522 \$76,377 18,819 22,938 13,720 21,662 965 \$154,481	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940 21,352 965 \$159,175	Percent Change -3.6%17.5% 1.6% -31.3%8.2% -4.4%0.2% -30.2% -30.2% -319.1% -13.0%1.4%1.4% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720 21,662 965 \$154,481 20,877	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940 21,352 965 \$159,175 20,900	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$	\$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720 21,662 965 \$154,481 20,877 8,666	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940 21,352 965 \$159,175 20,900 8,666	Percent Change -3.6%17.5% 1.6% -31.3%8.2% -4.4%0.2% -30.2% -30.2% -319.1% -13.0%1.4%1.4% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	\$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720 21,662 965 \$154,481 20,877 8,666 6,384	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940 21,352 965 \$159,175 20,900 8,666 6,384	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720 21,662 965 \$154,481 20,877 8,666 6,384	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940 21,352 965 \$159,175 20,900 8,666 6,384	Percent Change -3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	\$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$140,000 1,430 53,496 18,696 19,300 \$233,522 \$233,522 \$76,377 18,819 22,938 13,720 21,662 965 \$154,481 20,877 8,666 6,384	2020 Budget \$135,000 1,180 54,338 12,846 17,720 100 2,096 \$223,280 9,876 \$233,156 \$53,292 18,846 52,780 11,940 21,352 965 \$159,175 20,900 8,666 6,384	Percent Change -3.6%

Name of City: Luverne				Name of City: Lyle			
Name of City: Luverne Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No
-	2019 Revised Budget	2020 Budget	Percent	, and the second	2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$1,919,030	\$2,060,990	7.4%	Property Taxes	\$90,000	\$90,000	
Tax Increments	59,000	66,400	12.5%	Tax Increments			
All Other Taxes Special Assessments	473,000	585,000	23.7%	All Other Taxes Special Assessments	218	218	
Licenses and Permits	94,170	80,555	-14.5%	Licenses and Permits	2,000	2,000	
Federal Grants	J 4 ,170		-14.570	Federal Grants	2,000	2,000	
State General Purpose Aid	1,424,725	1,484,551	4.2%	State General Purpose Aid	186,941	195,763	4.7%
State Categorical Aid	93,264	247,764	165.7%	State Categorical Aid	12,908	10,800	-16.3%
Grants from County/Other Local Units				Grants from County/Other Local Units		1,500	
Charges for Services	660,100	701,200	6.2%	Charges for Services	16,542	17,650	6.7%
Fines and Forfeits	13,000	13,000	F1 00/	Fines and Forfeits	4.200	100	42.00/
Interest on Investments	45,950	69,400	51.0%	Interest on Investments	4,200	6,000	42.9%
All Other Revenues Total Revenues	129,315 \$4,911,554	130,165 \$5,439,025	0.7% 10.7%	All Other Revenues Total Revenues	3,000 \$315,809	\$332,381	178.3% 5.2%
	575,000	\$5,439,025	-100.0%		\$313,609	\$332,361	3.2%
Proceeds from Bond Sales Other Financing Sources	373,000		-100.0%	Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	1,755,715	1,856,865	5.8%	Transfers from Other Funds	21,200	20,600	-2.8%
Total Revenues and Other Sources	\$7,242,269	\$7,295,890	0.7%	Total Revenues and Other Sources	\$337,009	\$352,981	4.7%
Current Expenditures		\$1,273,670	0.770	Current Expenditures	φ337,007	\$332,761	4.770
General Government	\$778.520	\$842,241	8.2%	General Government	\$58,580	\$68,555	17.0%
Public Safety	1,292,105	1,321,405	2.3%	Public Safety	97,514	101,760	4.4%
Streets and Highways (excluding Const.)	1,025,070	1,061,400	3.5%	Streets and Highways (excluding Const.)	65,930	70,105	6.3%
Sanitation				Sanitation			
Human Services				Human Services			
Health	1 100 765	1 216 295	2.00/	Health	21 120	21.920	2.204
Culture and Recreation	1,180,765 117,525	1,216,385 202,525	3.0% 72.3%	Culture and Recreation	31,120	31,820	2.2%
Conservation of Natural Resources Economic Development and Housing	117,323	202,323	12.5%	Conservation of Natural Resources Economic Development and Housing	1,600	1,600	
All Other Current Expenditures	285,900	183,960	-35.7%	All Other Current Expenditures	10,000	9,500	-5.0%
Total Current Expenditures	\$4,679,885	\$4,827,916	3.2%	Total Current Expenditures	\$264,744	\$283,340	7.0%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	1,751,000	1,056,000	-39.7%	All Other Capital Outlay	50,056	49,000	-2.1%
Debt Service - Principal	417,956	312,966	-25.1%	Debt Service - Principal	39,000		-100.0%
Interest and Fiscal Charges	26,590	22,188	-16.6%	Interest and Fiscal Charges	5,498		-100.0%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	799,715	981,865	22.8%	Transfers to Other Funds			
	799,715 \$7,675,146	981,865 \$7,200,935	22.8% -6.2%				-7.5%
Transfers to Other Funds Total Expenditures and Other Uses	799,715 \$7,675,146	981,865 \$7,200,935		Transfers to Other Funds Total Expenditures and Other Uses	\$359,298	\$332,340	
Total Expenditures and Other Uses Name of City: Lynd	\$7,675,146	\$7,200,935		Total Expenditures and Other Uses Name of City: Mabel	\$359,298	\$332,340	
Total Expenditures and Other Uses	\$7,675,146 F: Yes SR: No	\$7,200,935 DS: Yes CP:	-6.2% No	Total Expenditures and Other Uses	\$359,298 Yes SR: No	\$332,340 DS: No CP:	-7.5% No
Total Expenditures and Other Uses Name of City: Lynd adopted budgets for the following funds: GF	\$7,675,146	\$7,200,935 DS: Yes CP:	-6.2% No Percent	Name of City: Mabel Adopted budgets for the following funds: GF	\$359,298 Yes SR: No 2019 Revised	\$332,340 DS: No CP: 2020	-7.5% No Percent
Total Expenditures and Other Uses Name of City: Lynd Idopted budgets for the following funds: GF Revenues	\$7,675,146 Yes SR: No 2019 Revised Budget	\$7,200,935 DS: Yes CP: 2020 Budget	-6.2% No Percent Change	Name of City: Mabel Adopted budgets for the following funds: GF Revenues	\$359,298 Yes SR: No 2019 Revised Budget	\$332,340 DS: No CP: 2020 Budget	-7.5% No Percent Change
Total Expenditures and Other Uses Name of City: Lynd dopted budgets for the following funds: GF Revenues Property Taxes	\$7,675,146 Yes SR: No 2019 Revised Budget \$133,250	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250	-6.2% No Percent Change 9.8%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes	\$359,298 Yes SR: No 2019 Revised Budget \$365,000	\$332,340 DS: No CP: 2020 Budget \$370,000	-7.5% No Percent Change 1.4%
Total Expenditures and Other Uses Name of City: Lynd dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$7,675,146 Yes SR: No 2019 Revised Budget \$133,250	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250	No Percent Change 9.8%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$359,298 Yes SR: No 2019 Revised Budget \$365,000	DS: No CP: 2020 Budget \$370,000	-7.5% No Percent Change 1.4%
Total Expenditures and Other Uses Name of City: Lynd Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$7,675,146 FYes SR: No 2019 Revised Budget \$133,250	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250	-6.2% No Percent Change 9.8%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800	DS: No CP: 2020 Budget \$370,000 2,000	-7.5% No Percent Change 1.4% 11.1%
Total Expenditures and Other Uses Name of City: Lynd Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$7,675,146 F: Yes SR: No 2019 Revised Budget \$133,250 300	S7,200,935 DS: Yes CP: 2020 Budget \$146,250 500	-6.2% No Percent Change 9.8% 66.7%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000	DS: No CP: 2020 Budget \$370,000 2,000 3,000	-7.5% No Percent Change 1.4% 11.1%
Name of City: Lynd Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$7,675,146 FYes SR: No 2019 Revised Budget \$133,250	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250	-6.2% No Percent Change 9.8%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800	DS: No CP: 2020 Budget \$370,000 2,000	-7.5% No Percent Change 1.4% 11.1%
Name of City: Lynd dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$7,675,146 F: Yes SR: No 2019 Revised Budget \$133,250 300 2,700	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500	-6.2% No Percent Change 9.8% 66.7% -7.4%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500	-7.5% No Percent Change 1.4% 11.1% 12.5%
Name of City: Lynd Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$7,675,146 Series SR: No 2019 Revised Budget \$133,250 300 2,700	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500	-6.2% No Percent Change 9.8% 66.7% -7.4%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500	-7.5% No Percent Change 1.4% 11.1% 12.5%
Total Expenditures and Other Uses Name of City: Lynd dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$7,675,146 FYes SR: No 2019 Revised Budget \$133,250 300 2,700 76,761	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578	-6.2% No Percent Change 9.8% 66.7% -7.4% 8.9%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594	-7.5% No Percent Change 1.4% 11.1% 12.5% 5.4%
Total Expenditures and Other Uses Name of City: Lynd dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,675,146 EYes SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750	-7.5% Percent Change 1.4% 11.1% 12.5% 5.4% 0.7%
Name of City: Lynd Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578 251 100 350	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500	-7.5% No Percent Change 1.4% 11.1% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578 251 100 350 200	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500	-7.5% Percent Change 1.4% 11.1% 5.4% 0.7% 50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578 251 100 350 200 11,500	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500 28,000	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 1106,750 1,500 500 28,000	-7.5% No Percent Change 1.4% 11.1% 5.4% 0.7% 50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578 251 100 350 200 11,500 \$245,229	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500 28,000 \$786,300	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 1106,750 1,500 500 28,000 \$807,844	-7.5% Percent Change 1.4% 11.1% 5.4% 0.7% 50.0%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$7,675,146 Series SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500 28,000 \$786,300	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 1106,750 1,500 500 28,000 \$807,844	-7.5% No Percent Change 1.4% 11.1% 5.4% 0.7% 50.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$7,675,146 SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 7,000 106,000 1,000 500 28,000 \$786,300	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844	-7.5% No Percent Change 1.4% 11.196 5.4% 0.7% 50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Bond Sales Other Financing Sources Transfers from Other Funds	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578 251 100 350 200 11,500 \$245,229	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500 28,000 \$786,300	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844	-7.5% Percent Change 1.4% 11.1% 5.4% 0.7% 50.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$7,675,146 SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 7,000 106,000 1,000 500 28,000 \$786,300	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844	-7.5% No Percent Change 1.4% 12.5% 5.4% 50.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$2245,229	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844 \$807,844	-7.5% No Percent Change 1.4% 11.196 5.496 0.796 50.096 2.796 2.796
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$7,675,146 FYes SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$245,229 \$57,630	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 1106,750 1,500 500 28,000 \$807,844 \$807,844	-7.5% No Percent Change 1.4% 11.1% 5.4% 0.7% 50.0% 2.7% 2.7% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$7,675,146 ST. Yes SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 251 100 350 200 11,500 \$245,229 \$57,630 83,000	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425 232,050	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844 \$807,844 \$140,650 229,850	-7.5% Percent Change 1.4% 11.1% 5.4% 5.4% 2.7% 50.0% 2.7% 6.2% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$7,675,146 FYes SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$245,229 \$57,630	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 1106,750 1,500 500 28,000 \$807,844 \$807,844	-7.5% No Percent Change 1.4% 11.196 5.4% 0.796 50.0% 2.796 2.796 6.296
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$7,675,146 ST. Yes SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$245,229 \$57,630 83,000 95,084	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 270,000 7,000 106,000 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844 \$807,844	-7.5% No Percent Change 1.4% 11.1% 5.4% 0.7% 50.0% 2.7% 2.7% 6.2% -0.9% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$7,675,146 PYes SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 2,500 11,500 \$245,229 \$245,229 \$57,630 83,000 95,084	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700	S332,340 DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325	-7.5% Percent Change 1.4% 11.1% 5.4% 5.4% 2.7% 50.0% 2.7% 6.2% -0.9% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$245,229 \$57,630 83,000 95,084 5,000	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500	S332,340 DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 500 28,000 \$807,844 \$140,650 229,850 228,325 72,250	-7.5% No Percent Change 1.4% 11.1% 5.4% 0.7% 50.0% 2.7% 2.7% 6.2% -0.9% 5.4% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Health Culture and Recreation Conservation of Natural Resources	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$245,229 \$57,630 83,000 95,084 5,000	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 74,500	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 28,000 \$807,844 \$807,844 \$807,844 \$72,250	-7.5% Percent Change 1.4% 11.1% 5.4% 5.4% 2.7% 50.0% 2.7% 6.2% -0.9% 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Halth Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$7,675,146 PYes SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$57,630 83,000 95,084 5,000 5,000 5,000	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 25,650	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325 72,250 25,650	-7.5% No Percent Change 1.4% 11.19 5.4% 50.0% 50.0% 2.7% 2.7% 3.0% 3.0%
Name of City: Lynd Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$7,675,146 SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900 4,532	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 2,500 11,500 \$245,229 \$245,229 \$57,630 83,000 95,084 5,000 4,515	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 25,650 5,000	S332,340 DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325 72,250 10,000	-7.5% Percent Change 1.4% 11.1% 5.4% 5.4% 2.7% 50.0% 2.7% 6.2% -0.9% 5.4% 3.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Taxes Other Financing Sources Transfers from Other Funds Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$7,675,146 SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900 4,532 \$203,987	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 2,500 350 200 11,500 \$245,229 \$57,630 83,000 95,084 5,000 5,000 4,515	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 25,650 5,000 \$686,325	\$332,340 DS: No CP: 2020 Budget \$370,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325 72,250 10,000 \$706,725	-7.5% Percent Change 1.4% 11.1% 5.4% 5.4% 2.7% 50.0% 2.7% 6.2% -0.9% 5.4% 100.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$7,675,146 SR: No 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900 4,532 \$203,987	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$245,229 \$57,630 83,000 95,084 5,000 4,515 \$245,229	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 25,650 5,000 \$686,325	S332,340 DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325 25,650 10,000 \$706,725	-7.5% No Percent Change 1.4% 11.1% 5.4% 0.7% 50.0% 2.7% 6.2% -0.9% 5.4% 100.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900 4,532 \$203,987 59,500	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$245,229 \$57,630 83,000 95,084 5,000 4,515 \$245,229 885,100	-6.2% No Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 7,000 106,000 1,000 500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 25,650 5,000 \$686,325 70,000	S332,340 DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325 72,250 25,650 10,000 \$706,725 75,000	-7.5% No Percent Change 1.4% 11.1% 5.4% 50.0% 50.0% 50.0% 2.7% 2.7% 6.2% -0.9% 5.4% -0.9% 5.4% -100.0% 3.0% 100.0% 3.0% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900 4,532 \$203,987 59,500 25,000	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$57,630 83,000 95,084 5,000 4,515 \$245,229 85,100 85,100	-6.2% No Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8% -100.0% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 \$500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 25,650 5,000 \$686,325 70,000 23,050	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 106,750 1,500 500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325 72,250 75,000 \$706,725 75,000 22,950	-7.5% No Percent Change 1.4% 11.1% 12.5% 5.4% 2.7% 50.0% 2.7% 6.2% -0.9% 5.4% -0.9% 5.4% -1.00.0% 3.0% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900 4,532 \$203,987 59,500 25,000 1,031	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$57,630 83,000 95,084 5,000 4,515 \$245,229 85,100 85,100	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8% 100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 \$500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 25,650 5,000 \$686,325 70,000 23,050 15,500	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325 72,250 25,650 10,000 \$706,725 75,000 22,950 15,500	-7.5% No Percent Change 1.4% 11.1% 5.4% 0.7% 50.0% 2.7% 2.7% 2.7% 3.0% 100.0% 3.0% 7.1% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900 4,532 \$203,987 59,500 25,000 1,031	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 100 350 200 11,500 \$245,229 \$245,229 \$57,630 83,000 95,084 5,000 4,515 \$245,229 85,100 85,100 85,100	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8%100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 \$500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 74,500 \$686,325 70,000 23,050 15,500	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 1106,750 1,500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325 72,250 25,650 10,000 \$706,725 75,000 22,950 15,500	-7.5% No Percent Change 1.4% 11.1% 5.4% 0.7% 50.0% 2.7% 2.7% 2.7% 1.00.0% 3.0% 7.1% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$7,675,146 2019 Revised Budget \$133,250 300 2,700 76,761 251 100 100 150 5,800 \$219,412 60,000 \$279,412 \$39,008 69,547 90,900 4,532 \$203,987 59,500 25,000 1,031	\$7,200,935 DS: Yes CP: 2020 Budget \$146,250 500 2,500 2,500 83,578 251 100 350 200 11,500 \$245,229 \$57,630 83,000 95,084 5,000 4,515 \$245,229 85,100 85,100	-6.2% Percent Change 9.8% 66.7% -7.4% 8.9% 250.0% 33.3% 98.3% 11.8% 100.0%12.2% 47.7% 19.3% 4.6%	Name of City: Mabel Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$359,298 Yes SR: No 2019 Revised Budget \$365,000 1,800 3,000 4,000 270,000 7,000 106,000 \$500 28,000 \$786,300 \$786,300 \$132,425 232,050 216,700 74,500 25,650 5,000 \$686,325 70,000 23,050 15,500	DS: No CP: 2020 Budget \$370,000 2,000 3,000 4,500 284,594 7,000 500 28,000 \$807,844 \$807,844 \$140,650 229,850 228,325 72,250 25,650 10,000 \$706,725 75,000 22,950 15,500	-7.5% No Percent Change 1.4% 11.1% 12.5% 5.4% 0.7% 50.0% 2.7% 2.7% 2.7% 100.0% 3.0% 7.1% -0.4%

Name of City: Madelia				Name of City: Madison [Failed to Report	l		
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: CP:	
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Budget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$555,849	\$559,492	0.7%	Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes	21,200	20,600	-2.8%	All Other Taxes			
Special Assessments	50,000	29,591	-40.8%	Special Assessments			
Licenses and Permits	8,037	6,787	-15.6%	Licenses and Permits			
Federal Grants	943,421	962,905	2.1%	Federal Grants			
State General Purpose Aid State Categorical Aid	943,421	24,100	2.170	State General Purpose Aid			
Grants from County/Other Local Units	3,900	24,100	-100.0%	State Categorical Aid Grants from County/Other Local Units			
Charges for Services	535,879	410,386	-23.4%	Charges for Services			
Fines and Forfeits	1,300		-100.0%	Fines and Forfeits			
Interest on Investments	300	300		Interest on Investments			
All Other Revenues				All Other Revenues			
Total Revenues	\$2,119,886	\$2,014,161	-5.0%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	215,000	215,000		Transfers from Other Funds			
Total Revenues and Other Sources	\$2,334,886	\$2,229,161	-4.5%	Total Revenues and Other Sources	\$	\$	
Current Expenditures				Current Expenditures			
General Government	\$534,998	\$517,050	-3.4%	General Government	\$	\$	
Public Safety	791,657	686,999	-13.2%	Public Safety			
Streets and Highways (excluding Const.)	471,627	449,466	-4.7%	Streets and Highways (excluding Const.)			
Sanitation	72,921	86,306	18.4%	Sanitation			
Human Services				Human Services			
Health	440.820	500.010	1.4.10/	Health			
Culture and Recreation	440,839	503,048	14.1%	Culture and Recreation			
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$2,312,042	\$2,242,869	-3.0%	Total Current Expenditures	\$	\$	
-	\$2,312,042	\$2,242,609	-3.070	-	φ		
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal	22.000		-100.0%	Debt Service - Principal			
Interest and Fiscal Charges	23,000		-100.070	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds			2.00/	Transfers to Other Funds			
Total Expenditures and Other Uses	\$2,335,042	\$2,242,869	-3.9%	Total Expenditures and Other Uses	\$	\$	
				·			
Name of City: Madison Lake				Name of City: Magnelia			
Name of City: Madison Lake				Name of City: Magnolia			
Name of City: Madison Lake Adopted budgets for the following funds: GF	7: Yes SR: Yes	DS: No CP:	No	Name of City: Magnolia Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: Yes 2019 Revised	DS: No CP:	No Percent		Yes SR: No 2019 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF		DD C1.	ш	Adopted budgets for the following funds: GF		25	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$551,281	2020 Budget \$575,382	Percent Change 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$39,000	2020 Budget \$42,000	Percent Change 7.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$551,281 42,075	2020 Budget \$575,382 45,000	Percent Change 4.4% 7.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$39,000 48,126	2020 Budget \$42,000 49,000	Percent Change 7.7% 1.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$551,281 42,075 16,500	2020 Budget \$575,382 45,000 20,700	Percent Change 4.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$39,000	2020 Budget \$42,000	Percent Change 7.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$551,281 42,075 16,500 387,206	2020 Budget \$575,382 45,000 20,700 387,206	Percent Change 4.4% 7.0% 25.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$39,000 48,126 	2020 Budget \$42,000 49,000 13,090	Percent Change 7.7% 1.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$551,281 42,075 16,500	2020 Budget \$575,382 45,000 20,700	Percent Change 4.4% 7.0% 25.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$39,000 48,126	2020 Budget \$42,000 49,000 13,090	Percent Change 7.7% 1.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160	2020 Budget \$575,382 45,000 20,700 387,206 28,500	Percent Change 4.4% 7.0% 25.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$39,000 48,126 50	2020 Budget \$42,000 49,000 13,090 20	Percent Change 7.7% 1.8% -60.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160	2020 Budget \$575,382 45,000 20,700 387,206 28,500	Percent Change 4.4% 7.0% 25.5% 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$39,000 48,126 50	\$42,000 49,000 13,090	Percent Change 7.7% 1.8% -60.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$39,000 48,126 50	2020 Budget \$42,000 49,000 13,090 20	Percent Change 7.7% 1.8% -60.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$39,000 48,126 50	2020 Budget \$42,000 49,000 13,090 20 	Percent Change 7.7% 1.8% -60.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$39,000 48,126 50 	2020 Budget \$42,000 49,000 13,090 20 	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 6000 174,783 18,500 73,682	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$39,000 48,126 50 	2020 Budget \$42,000 49,000 13,090 20 400	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500	Percent Change 4.4% 7.0% 25.5% 4.9% -100.0% -11.0% 13.5% -44.7% -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$39,000 48,126 50 50,950	2020 Budget \$42,000 49,000 13,090 20 400 37,300	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 6000 174,783 18,500 73,682	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$39,000 48,126 50 	2020 Budget \$42,000 49,000 13,090 20 400	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$39,000 48,126 50 50,950	2020 Budget \$42,000 49,000 13,090 20 400 37,300	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$39,000 48,126 50 50 50,950 \$138,126	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810	Percent Change 7.7% 1.8% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 6000 174,783 18,500 73,682 2,000 \$1,484,490 45,000	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907	Percent Change 4.4% 7.0% 25.5% 4.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% -11.0% -25.0% -0.6% -0.6% 33.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 40,730 1,500 \$1,475,907 45,000 \$1,74,074 321,475	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9%100.0% -11.0% 13.5% -44.7% -25.0% -0.6%0.6% 33.1% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126 \$42,261	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 6000 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6% 33.1% 0.4% -45.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126 \$42,261 3,200	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 6000 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% 100.0% -11.0% 13.5% -44.7% -25.0% -0.6% 0.6% 33.1% 0.4% -45.8% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126 \$42,261 3,200	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 6000 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907	Percent Change 4.4% 7.0% 25.5% 4.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6% -0.6% 33.1% 0.4% -45.8% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$42,261 3,200	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9%100.0% -11.0% -11.0% -25.0% -0.6% -0.6%0.6% 33.1% 0.4% -45.8% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126 \$42,261 3,200	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 6000 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907	Percent Change 4.4% 7.0% 25.5% 4.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6% -0.6% 33.1% 0.4% -45.8% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$42,261 3,200	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655 66,698	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907 \$174,074 321,475 139,000 152,450 74,866	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6% 33.1% 0.4% -45.8% 6.9% 12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$39,000 48,126 50,950 \$138,126 \$138,126 \$42,261 3,200	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655 66,698	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907 \$174,074 321,475 139,000 152,450 74,866	Percent Change 4.4% 7.0% 25.5% 4.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6% -0.6% 33.1% 0.4% -45.8% 6.9% 12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126 \$42,261 3,200	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655 66,698 18,104	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907 \$174,074 321,475 139,000 152,450 74,866 17,520	Percent Change 4.4% 7.0% 25.5% 4.9% -100.0% -11.0% -13.5% -44.7% -25.0% -0.6% -0.6% 33.1% 0.4% -45.8% 6.9% 12.2% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126 \$42,261 3,200	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$43,400 \$43,400 3,500	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655 66,698 18,104	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907 \$174,074 321,475 139,000 152,450 74,866 17,520	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9%100.0% -11.0% -13.5% -44.7% -25.0% -0.6%0.6% 33.1% 0.4% -45.8% 6.9% 12.2%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$39,000 48,126 50 50 50,950 \$138,126 \$138,126 \$42,261 3,200 56,548	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500 79,409	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655 66,698 18,104 \$934,781	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907 \$174,074 321,475 139,000 152,450 74,866 17,520 \$879,385	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9%100.0% -11.0% -11.0% -25.0% -0.6%0.6% 33.1% 0.4% -45.8% 6.9% 12.2%3.2%5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$39,000 48,126 50 50 50,950 \$138,126 \$138,126 \$42,261 3,200 56,548 \$102,009	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500 79,409 \$126,309	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$130,789 320,117 256,418 142,655 66,698 18,104 \$934,781	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907 \$174,074 321,475 139,000 152,450 74,866 17,520 \$879,385	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6% 33.1% 0.4% -45.8% 6.9% 12.2% -3.2% -5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$39,000 48,126 50,950 \$138,126 \$138,126 \$42,261 3,200 56,548 \$102,009	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500 79,409 \$126,309	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655 66,698 18,104 \$934,781	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907 \$174,074 321,475 139,000 152,450 74,866 17,520 \$879,385	Percent Change 4.4% 7.0% 25.5% 4.9% 5.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6% -0.6% 33.1% 0.4% -45.8% 6.9% 12.2% -3.2% -5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$39,000 48,126 50,950 \$138,126 \$138,126 \$42,261 3,200 56,548 \$102,009	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$141,810 \$43,400 3,500 79,409 \$126,309	Percent Change 7.7% 1.8%
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 6000 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655 66,698 18,104 \$934,781	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907 \$174,074 321,475 139,000 152,450 74,866 17,520 \$879,385	Percent Change 4.4% 7.0% 25.5% 4.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6% 33.1% 0.4% -45.8% 6.9% 12.2% -3.2% -5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126 \$42,261 3,200 56,548 \$102,009	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$43,400 3,500 79,409 \$126,309	Percent Change 7.7% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$551,281 42,075 16,500 387,206 27,160 164,703 26,000 600 174,783 18,500 73,682 2,000 \$1,484,490 45,000 \$1,529,490 \$130,789 320,117 256,418 142,655 66,698 18,104 \$934,781	2020 Budget \$575,382 45,000 20,700 387,206 28,500 174,414 26,000 155,475 21,000 40,730 1,500 \$1,475,907 45,000 \$1,520,907 \$174,074 321,475 139,000 152,450 74,866 17,520 \$879,385	Percent Change 4.4% 7.0% 25.5% 4.9% -100.0% -11.0% 13.5% -44.7% -25.0% -0.6% -10.6% 33.1% 0.4% -45.8% 6.9% 12.2% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$39,000 48,126 50 50,950 \$138,126 \$138,126 \$42,261 3,200 56,548 \$102,009	2020 Budget \$42,000 49,000 13,090 20 400 37,300 \$141,810 \$43,400 3,500 79,409 \$126,309	Percent Change 7.7% 1.8%

ame of City: Mahnomen Iopted budgets for the following funds: GF	Yes SR: No	DS: NO CP:				DS: No CP:	
	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percer
Revenues Property Taxes	\$228,449	\$251,293	10.0%	Revenues Property Taxes	\$4,743,516	\$4,828,786	1.89
Tax Increments	\$220, 11 7	Ψ231,273 	10.070	Tax Increments	φ - , / -	φ 4 ,020,760	1.07
All Other Taxes				All Other Taxes		11,000	
Special Assessments				Special Assessments			
Licenses and Permits	3,400	3,100	-8.8%	Licenses and Permits	192,875	230,625	19.69
Federal Grants	150,000	254,775	69.8%	Federal Grants			
State General Purpose Aid	644,043	656,787	2.0%	State General Purpose Aid			
State Categorical Aid	190,533	347,500	82.4%	State Categorical Aid	134,160	145,362	8.39
Grants from County/Other Local Units	120.072	120 472		Grants from County/Other Local Units	15,878	14,543	-8.49
Charges for Services	128,972	128,472	-0.4%	Charges for Services	1,254,403	1,295,682	3.39
Fines and Forfeits	11,000 15,000	14,000 15,000	27.3%	Fines and Forfeits	25,000 50,500	25,000 50,300	-0.49
Interest on Investments	164,070	157,279	-4.1%	Interest on Investments	259,900	285,200	9.7
All Other Revenues Total Revenues	\$1,535,467	\$1,828,206	19.1%	All Other Revenues Total Revenues	\$6,676,232	\$6,886,498	3.1
	ψ1,555, + 07	\$1,020,200 	19.170		φ0,070,232 	ψ0,000, 1 70	5.1
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	38,199	38,199		Transfers from Other Funds	517,775	523,292	1.1
Total Revenues and Other Sources	\$1,573,666	\$1,866,405	18.6%	Total Revenues and Other Sources	\$7,194,007	\$7,409,790	3.0
Current Expenditures	= 41,373,000	φ1,000,403	10.070	Current Expenditures	=	\$7,402,720	5.0
General Government	\$677,705	\$1,021,864	50.8%	General Government	\$1,105,525	\$1,161,240	5.0
Public Safety	381,663	357,588	-6.3%	Public Safety	1,809,114	1,836,603	1.5
Streets and Highways (excluding Const.)	241,573	363,599	50.5%	Streets and Highways (excluding Const.)	658,999	678,641	3.0
Sanitation Sanitation	211,575			Sanitation Sanitation	254,991	255,560	0.2
Human Services				Human Services			
Health	121,185		-100.0%	Health			
Culture and Recreation	97,537	84,785	-13.1%	Culture and Recreation	326,391	363,391	11.3
Conservation of Natural Resources	26.046	25 240	-2.7%	Conservation of Natural Resources			
Economic Development and Housing	26,046	25,349		Economic Development and Housing	175,000		
All Other Current Expenditures	£1.545.700	e1 052 105	10.00/	All Other Current Expenditures	\$4,330,020	175,000	
Total Current Expenditures	\$1,545,709	\$1,853,185	19.9%	Total Current Expenditures	. ,	\$4,470,435	3.2
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			467
All Other Capital Outlay				All Other Capital Outlay	1,107,480	1,624,500	46.7
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Eineneing Head			
9				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	2,388,045	2,325,697	
9		\$1,853,185		0	2,388,045 \$7,825,545	2,325,697 \$8,420,632	
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses	\$7,825,545		
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester	\$1,545,709	\$1,853,185	19.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed	\$7,825,545 to Report]		-2.6° 7.6°
Transfers to Other Funds Total Expenditures and Other Uses	\$1,545,709			Transfers to Other Funds Total Expenditures and Other Uses	\$7,825,545 to Report]		
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester	\$1,545,709	\$1,853,185	19.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed	\$7,825,545 to Report]	\$8,420,632	7.6
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF	\$1,545,709 = SR: No	\$1,853,185 DS: No CP:	19.9% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF	\$7,825,545 to Report]	\$8,420,632 DS: CP:	7.6°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues	\$1,545,709 \$1,545,709 Yes SR: No 2019 Revised Budget	\$1,853,185 DS: No CP: 2020 Budget	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues	\$7,825,545 to Report] : SR: 2019 Revised Budget	\$8,420,632 DS: CP: 2020 Budget	7.6
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes	\$1,545,709 Series SR: No 2019 Revised Budget \$21,600	\$1,853,185 DS: No CP: 2020 Budget \$21,600	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes	\$7,825,545 to Report : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,545,709 SR: No 2019 Revised Budget \$21,600	\$1,853,185 DS: No CP: 2020 Budget	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$7,825,545 to Report] : SR: 2019 Revised Budget	\$8,420,632 DS: CP: 2020 Budget	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,545,709 Series SR: No 2019 Revised Budget \$21,600	\$1,853,185 DS: No CP: 2020 Budget \$21,600	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$7,825,545 to Report : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,545,709 F: Yes SR: No 2019 Revised Budget \$21,600	\$1,853,185 DS: No CP: 2020 Budget \$21,600 	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$7,825,545 to Report : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,545,709 Series SR: No 2019 Revised Budget \$21,600	\$1,853,185 DS: No CP: 2020 Budget \$21,600	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$7,825,545 to Report : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$7,825,545 to Report : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,545,709 F: Yes SR: No 2019 Revised Budget \$21,600	\$1,853,185 DS: No CP: 2020 Budget \$21,600 	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190	19.9% No Percent Change 0.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$ 	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$ 	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,545,709 FYes SR: No 2019 Revised Budget \$21,600 1,000 14,112	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$ 	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,545,709 F: Yes SR: No 2019 Revised Budget \$21,600 1,000 14,112	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190	No Percent Change 0.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$7,825,545 to Report] : SR: 2019 Revised Budget \$	\$8,420,632 DS: CP:	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 1,000 14,190 11,000	19.9% No Percent Change 0.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190	19.9% No Percent Change 0.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 1,000 14,190 11,000	19.9% No Percent Change 0.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112 536,712	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$7,825,545 to Report] : SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,545,709 SR: No 2019 Revised Budget \$21,600	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,545,709 FYes SR: No 2019 Revised Budget \$21,600 1,000 14,112 \$36,712 \$36,712	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,545,709 SR: No 2019 Revised Budget \$21,600 Section	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$7,825,545 to Report] : SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,545,709 Series SR: No 2019 Revised Budget \$21,600 1,000 14,112 \$36,712 \$36,712 \$10,480 1,000	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,545,709 \$1,545,709 \$1,545,709 \$1,545,709 \$2019 Revised Budget	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Manchester Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,545,709 \$1,545,709 \$1,545,709 \$2019 Revised Budget \$21,600 \$21,600 \$14,112 \$36,712 \$36,712 \$10,480 1,000 3,000 500	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112 \$36,712 \$36,712 \$10,480 1,000 3,000 500	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses Inne of City: Manchester Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,545,709 FYES SR: No 2019 Revised Budget \$21,600 1,000 14,112 \$36,712 \$36,712 \$10,480 1,000 3,000 500 \$500	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112 \$36,712 \$36,712 \$10,480 1,000 3,000 500	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,545,709 \$1,545,709 \$1,545,709 \$2019 Revised Budget \$21,600 \$21,600 \$1,000 \$36,712 \$36,712 \$10,480 \$1,000 \$3,000 \$500 \$1,000 \$	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500 1,000	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,545,709 SR: No 2019 Revised Budget \$21,600 Section	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500 1,000	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,545,709 FYES SR: No 2019 Revised Budget \$21,600 1,000 14,112 \$36,712 \$36,712 \$10,480 1,000 3,000 500 1,000 500	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500 1,000 1,000	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,545,709 = \$1,545,709 = \$1,545,709 = \$1,545,709 = \$10,900 = \$1,000 = \$14,112 = \$10,480 = \$1,000 = \$10,480 = \$1,000 = \$10,000	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500 1,000 1,000 500	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$7,825,545 to Report] SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,545,709 FYES SR: No 2019 Revised Budget \$21,600 1,000 14,112 \$36,712 \$36,712 \$10,480 1,000 3,000 500 1,000 500 \$16,480	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500 1,000 1,000 500 \$16,480	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,545,709 \$1,545,709 \$1,545,709 \$2019 Revised Budget \$21,600 \$1,000 \$16,480 \$1,000 \$16,480 \$10,000 \$10,00	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500 1,000 1,000 500 \$16,480	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,545,709 SR: No 2019 Revised Budget \$21,600 1,000 14,112 \$36,712 \$10,480 1,000 3,000 500 1,000 500 \$16,480	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500 1,000 \$16,480 500 \$16,480	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,545,709 \$1,545,709 \$1,545,709 \$2019 Revised Budget \$21,600 \$14,112 \$14,112 \$36,712 \$36,712 \$10,480 1,000 3,000 500 \$16,480 \$10,000 \$16,480 \$10,480 \$10,000 \$16,480 \$10,000 \$1	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500 1,000 \$16,480	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$1,545,709 SR: No 2019 Revised Budget \$21,600 S16,480 S10,000 S16,480 S10,480	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$36,890 1,000 3,000 500 1,000 \$10,480 1,000 3,000 500	19.9% No Percent Change 0.6% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget S	\$8,420,632 DS: CP: 2020 Budget \$	Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Manchester Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,545,709 \$1,545,709 \$1,545,709 \$2019 Revised Budget \$21,600 \$14,112 \$14,112 \$36,712 \$36,712 \$10,480 1,000 3,000 500 \$16,480 \$10,000 \$16,480 \$10,480 \$10,000 \$16,480 \$10,000 \$1	\$1,853,185 DS: No CP: 2020 Budget \$21,600 1,000 14,190 100 \$36,890 \$36,890 \$10,480 1,000 3,000 500 1,000 \$16,480	19.9% No Percent Change 0.6% 0.5% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Manhattan Beach [Failed Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$7,825,545 to Report] : SR: SR: 2019 Revised Budget \$	\$8,420,632 DS: CP: 2020 Budget \$	

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Adopted budgets for the following funds: GF; Yes SR: Yes DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; No Adopted budgets for the following funds: GF; Yes SR: No DS; Yes CP; Yes CP; No DS; Yes CP; Ye	S: No CP:	No
Budget Budget Change Budget	2020	Percent
Revenues Revenues Revenues	Budget	Change
Property Taxes \$19,262,000 \$19,846,000 3.0% Property Taxes \$480,521	\$509,352	6.0%
Tax Increments 300,000 Tax Increments		
All Other Taxes 2,315,000 2,345,000 1.3% All Other Taxes 6,500	6,500	
Special Assessments 3,705,000 2,940,000 -20.6% Special Assessments	1.1.700	
Licenses and Permits 1,621,513 1,606,326 -0.9% Licenses and Permits 14,700 Federal Grants 386,975 273,459 -29.3% Federal Grants	14,700	
State General Purpose Aid 7,111,285 7,284,487 2.4% State General Purpose Aid 282,364	300,595	6.5%
State Categorical Aid 1,063,274 1,176,181 10.6% State Categorical Aid 19,041	19,041	
Grants from County/Other Local Units 315,049 306,885 -2.6% Grants from County/Other Local Units 4,000	3,500	-12.5%
Charges for Services 1,409,050 1,290,550 -8.4% Charges for Services 65,559	67,268	2.6%
Fines and Forfeits 311,000 232,000 -25.4% Fines and Forfeits 2,500	2,500	
Interest on Investments 65,000 80,000 23.1% Interest on Investments 3,000	3,000	
All Other Revenues 439,802 555,000 26.2% All Other Revenues 22,700	\$949,156	 5 40/
	\$949,130	5.4%
Proceeds from Bond Sales Proceeds from Bond Sales Other Financing Sources Other Financing Sources		
Transfers from Other Funds 3,945,069 4,041,369 2.4% Transfers from Other Funds		
Total Revenues and Other Sources \$41,950,017 \$42,277,257 0.8% Total Revenues and Other Sources \$900,885	\$949,156	5.4%
Current Expenditures Current Expenditures	77.77.00	5.170
General Government \$2,135,301 \$1,390,988 -34.9% General Government \$205,505	\$219,250	6.7%
Public Safety 14,728,279 15,320,497 4.0% Public Safety 237,837	252,031	6.0%
Streets and Highways (excluding Const.) 5,348,764 5,419,589 1.3% Streets and Highways (excluding Const.) 157,832 Sanitation Sanitation Sanitation	155,832	-1.3%
Human Services Human Services		
Health Health	01.262	10.20/
Culture and Recreation 4,015,555 3,643,905 -9.3% Culture and Recreation 101,724 Conservation of Natural Resources Conservation of Natural Resources	91,362	-10.2%
Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing 972,744 1,055,206 8.5% Economic Development and Housing 18,000	22,350	24.2%
All Other Current Expenditures 886,000 1,746,500 97.1% All Other Current Expenditures		
Total Current Expenditures \$28,086,643 \$28,576,685 1.7% Total Current Expenditures \$720,898	\$740,825	2.8%
Streets and Highways Capital Outlay Streets and Highways Capital Outlay		
All Other Capital Outlay All Other Capital Outlay		
Debt Service - Principal 8,345,000 7,936,185 -4.9% Debt Service - Principal		
Interest and Fiscal Charges 1,594,870 1,419,329 -11.0% Interest and Fiscal Charges		
Other Financing Uses Other Financing Uses		
Transfers to Other Funds 3,758,638 4,259,178 13.3% Transfers to Other Funds 179,987	208,331	15.7%
Total Expenditures and Other Uses \$41,785,151 \$42,191,377 1.0% Total Expenditures and Other Uses \$900,885	\$949,156	5.4%
2019 Revised 2020 Percent 2019 Revised Budget Budget Change Budget	2020 Budget	Percent Change
Revenues Revenues — — — — — — — — — — — — — — — — — — —		
Property Taxes \$36,803,900 \$37,419,600 1.7% Property Taxes \$938,722	\$1,268,900	35.2%
Tax Increments Tax Increments 87,837 All Other Taxes 77,000 77,000 All Other Taxes	87,837	
Special Assessments Special Assessments 113,526		
Licenses and Permits 2,737,400 2,844,400 3,9% Licenses and Permits 57,100		
Federal Grants 100.000 60.000 -40.0% Federal Grants	195,497 57,100	72.2%
	57,100	
State General Purpose Aid State General Purpose Aid 497,422	57,100 516,532	72.2% 3.8%
State General Purpose Aid State General Purpose Aid 497,422 State Categorical Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018	57,100 516,532 12,993	72.2% 3.8% -7.3%
State General Purpose Aid State General Purpose Aid 497,422 State Categorical Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018 Grants from County/Other Local Units 3,300,000 3,555,700 7.7% Grants from County/Other Local Units 7,500	57,100 516,532 12,993 7,000	72.2% 3.8% -7.3% -6.7%
State General Purpose Aid State General Purpose Aid 497,422 State Categorical Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018 Grants from County/Other Local Units 3,300,000 3,555,700 7.7% Grants from County/Other Local Units 7,500 Charges for Services 6,148,800 6,208,900 1.0% Charges for Services 622,645	57,100 516,532 12,993 7,000 218,934	72.2% 3.8% -7.3% -6.7%
State General Purpose Aid State General Purpose Aid 497,422 State Categorical Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018 Grants from County/Other Local Units 3,300,000 3,555,700 7.7% Grants from County/Other Local Units 7,500 Charges for Services 6,148,800 6,208,900 1.0% Charges for Services 622,645 Fines and Forfeits 425,000 415,000 -2.4% Fines and Forfeits 100	57,100 516,532 12,993 7,000 218,934 100	72.2% 3.8% -7.3% -6.7% -64.8%
State General Purpose Aid State General Purpose Aid 497,422 State Categorical Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018 Grants from County/Other Local Units 3,300,000 3,555,700 7.7% Grants from County/Other Local Units 7,500 Charges for Services 6,148,800 6,208,900 1.0% Charges for Services 622,645 Fines and Forfeits 425,000 415,000 -2.4% Fines and Forfeits 100 Interest on Investments 173,700 212,000 22.0% Interest on Investments 6,350	57,100 516,532 12,993 7,000 218,934	72.2% 3.8% -7.3% -6.7%
State General Purpose Aid State General Purpose Aid 497,422 State Categorical Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018 Grants from County/Other Local Units 3,300,000 3,555,700 7.7% Grants from County/Other Local Units 7,500 Charges for Services 6,148,800 6,208,900 1.0% Charges for Services 622,645 Fines and Forfeits 425,000 415,000 -2.4% Fines and Forfeits 100 Interest on Investments 173,700 212,000 22.0% Interest on Investments 6,350	57,100 516,532 12,993 7,000 218,934 100 3,000	72.2% 3.8% -7.3% -6.7% -64.8%
State General Purpose Aid State General Purpose Aid 497,422 State Categorical Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018 Grants from County/Other Local Units 3,300,000 3,555,700 7.7% Grants from County/Other Local Units 7,500 Charges for Services 6,148,800 6,208,900 1.0% Charges for Services 622,645 Fines and Forfeits 425,000 415,000 -2.4% Fines and Forfeits 100 Interest on Investments 173,700 212,000 22.0% Interest on Investments 6,350 All Other Revenues 1,229,700 1,262,900 2.7% All Other Revenues 27,983	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000	72.2% 3.8% -7.3% -6.7% -64.8% -52.8% -39.2%
State General Purpose Aid	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893	72.2% 3.8% -7.3% -6.7% -64.8% -39.2% 0.5%
State General Purpose Aid	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000	72.2%
State General Purpose Aid	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893	72.2% 3.8% -7.3% -6.7% -64.8% -52.8% -39.2% 0.5%
State General Purpose Aid	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893	72.2% 3.8% -7.3% -6.7% -64.8% -39.2% 0.5%74.5% -2.5%
State General Purpose Aid	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893	72.2% 3.8% -7.3% -6.7% -64.8% -52.8% -39.2% 0.5%74.5% -2.5% 8.4%
State General Purpose Aid	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893	72.2% 3.8% -7.3% -6.7% -64.8% -52.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2%
State General Purpose Aid	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893	72.2% 3.8% -7.3% -6.7% -64.8% -52.8% -39.2% 0.5%74.5% -2.5% 8.4%
State General Purpose Aid	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149	72.2% 3.8% -7.3% -6.7% -64.8%52.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9%
State General Purpose Aid	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126	72.2% 3.8% -7.3% -6.7% -64.8% -52.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9%
State General Purpose Aid	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126	72.2% 3.8% -7.3% -6.7% -64.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9%
State General Purpose Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126	72.2% 3.8% -7.3% -6.7% -64.8% -52.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9%
State General Purpose Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018	57,100 516,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126 136,178	72.2% 3.8% -7.3% -6.7% -64.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9% 85.6%
State General Purpose Aid	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126 136,178 4,250	72.2% 3.8% -7.3% -6.7% -64.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9%85.6%
State General Purpose Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126 136,178 4,250 \$1,558,026	72.2% 72.2% 3.8% -7.3% -6.7% -64.8%52.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9% 85.6%85.0% -100.0% 1.8%
State General Purpose Aid 1,973,200 1,543,200 -21.8% State Categorical Aid 14,018 Grants from County/Other Local Units 3,300,000 3,555,700 7.7% Grants from County/Other Local Units 425,000 415,000 -2.4% Fines and Forfeits 425,000 415,000 -2.4% Fines and Forfeits 100 Interest on Investments 173,700 212,000 22.0% Interest on Investments 173,700 212,000 22.0% Interest on Investments 6,350 All Other Revenues 1,229,700 1,262,900 2.7% All Other Revenues 27,983 Total Revenues \$52,968,700 \$53,598,700 1.2% Total Revenues \$2,733,203 Proceeds from Bond Sales Total Revenues \$2,733,203 Proceeds from Bond Sales Total Revenues \$2,733,203 Proceeds from Bond Sales Total Revenues and Other Sources \$53,578,700 \$54,236,200 1.2% General Government \$365,732 Public Safety \$10,404,200 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126 136,178 4,250 \$1,558,026 442,000	72.2% 3.8% -7.3% -6.7% -64.8% -39.2% 0.5% -74.5% -2.5% 8.4% -4.2% 17.9% 85.6% -85.6% -100.0% 1.8% -2.2%
State General Purpose Aid	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126 136,178 4,250 \$1,558,026 442,000 441,620	72.2%
State General Purpose Aid	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126 136,178 4,250 \$1,558,026 442,000 441,620 144,156	72.2% 3.8% -7.3% -6.7% -64.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9%85.0% -100.0% 1.8%2.2% 138.7% 69.8%
State General Purpose Aid	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126 136,178 4,250 \$1,558,026 441,620 144,156	72.2% 72.2% 3.8% -7.3% -6.7% -64.8% -52.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9%85.6% -100.0% 1.8%2.2% 138.7% 69.8%
State General Purpose Aid	\$7,100 \$16,532 12,993 7,000 218,934 100 3,000 17,000 \$2,384,893 25,000 \$2,409,893 \$396,620 482,703 413,149 125,126 136,178 4,250 \$1,558,026 442,000 441,620 144,156	72.2% 3.8% -7.3% -6.7% -64.8% -39.2% 0.5%74.5% -2.5% 8.4% -4.2% 17.9% 85.6%85.0% -100.0% 1.8%2.2% 138.7% 69.8%

Name of City: Mantorville

Name of City: Mankato

Name of City: Maple Plain				Name of City: Mapleton			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$1,442,847	\$1,466,509	1.6%	Property Taxes	\$414,206	\$434,900	5.0%
Tax Increments				Tax Increments			
All Other Taxes	16,000	13,500	-15.6%	All Other Taxes			
Special Assessments	40,576	60,266	48.5%	Special Assessments			
Licenses and Permits	95,475	49,235	-48.4%	Licenses and Permits	1,450	1,700	17.2%
Federal Grants	251 000	252 999	0.40/	Federal Grants	 577 100		4.00/
State General Purpose Aid	251,888 1,000	252,888 1,000	0.4%	State General Purpose Aid	577,180 2,500	604,730 2,500	4.8%
State Categorical Aid	8,610	8,610		State Categorical Aid	22,000	22,000	
Grants from County/Other Local Units Charges for Services	14,000	12,700	-9.3%	Grants from County/Other Local Units	22,000	22,000	
Fines and Forfeits	25,750	16,500	-35.9%	Charges for Services Fines and Forfeits	5,500	5,500	
Interest on Investments	15,000	29,000	93.3%	Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	50,840	58,000	14.1%	All Other Revenues	54,925	54,924	-0.0%
Total Revenues	\$1,961,986	\$1,968,208	0.3%	Total Revenues	\$1,087,761	\$1,134,254	4.3%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	99,934	99,883	-0.1%	Transfers from Other Funds			
Total Revenues and Other Sources	\$2,061,920	\$2,068,091	0.3%	Total Revenues and Other Sources	\$1,087,761	\$1,134,254	4.3%
Current Expenditures	Ψ2,001,720	Ψ2,000,071	0.570	Current Expenditures	ψ1,007,701	Ψ1,134,234	4.570
General Government	\$396,705	\$383,705	-3.3%	General Government	\$170,220	\$123,220	-27.6%
Public Safety	783,817	763,084	-2.6%	Public Safety	494,460	516,600	4.5%
Streets and Highways (excluding Const.)	209,675	199,152	-5.0%	Streets and Highways (excluding Const.)	284,294	262,060	-7.8%
Sanitation Sanitation	200,075			Sanitation Sanitation	201,251		
Human Services				Human Services			
Health				Health			
Culture and Recreation	57,988	18,630	-67.9%	Culture and Recreation		66,900	
Conservation of Natural Resources	1,000		-100.0%	Conservation of Natural Resources	57,855 10,000	4,860 10,000	-91.6%
Economic Development and Housing	40,426	40,426	-100.0%	Economic Development and Housing	10,000	10,000	
All Other Current Expenditures				All Other Current Expenditures	£1.016.920	6002 640	2.20/
Total Current Expenditures	\$1,489,611	\$1,404,997	-5.7%	Total Current Expenditures	\$1,016,829	\$983,640	-3.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			 50.50/
All Other Capital Outlay			1 6 00/	All Other Capital Outlay	60,932	18,000	-70.5%
Debt Service - Principal	247,788	289,669	16.9%	Debt Service - Principal	640,000	640,000	
Interest and Fiscal Charges	80,151	99,106	23.6%	Interest and Fiscal Charges	160,630	160,630	
Other Financing Uses				Other Financing Uses	10,000	10,000	
Transfers to Other Funds	231,215	231,215		Transfers to Other Funds			
Total Expenditures and Other Uses	\$2,048,765	\$2,024,987	-1.2%	Total Expenditures and Other Uses	\$1,888,391	\$1,812,270	-4.0%
Name of City: Mapleview				Name of City: Maplewood			
	7: Yes SR: No	DS: No CP:	No	Name of City: Maplewood Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Mapleview Adopted budgets for the following funds: GF		20.		* *		20.	ш
	2019 Revised	2020	Percent	* *	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$30,000	2020	Percent	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$21,909,600	2020 Budget \$23,217,300	Percent Change 6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$21,909,600 1,838,000	2020 Budget \$23,217,300 1,796,000	Percent Change 6.0% -2.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$30,000	2020 Budget \$30,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$21,909,600 1,838,000 1,487,000	2020 Budget \$23,217,300 1,796,000 1,755,000	Percent Change 6.0% -2.3% 18.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$30,000	2020 Budget \$30,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090	Percent Change 6.0% -2.3% 18.0% -1.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$30,000 2,600	2020 Budget \$30,000 2,600	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$30,000 2,600	2020 Budget \$30,000 2,600	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$30,000 2,600 52,000	2020 Budget \$30,000 2,600 53,250	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 40,000 40,000 1,102,770	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$30,000 2,600 52,000	2020 Budget \$30,000 2,600 53,250	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$30,000 2,600 52,000	2020 Budget \$30,000 2,600 53,250	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$30,000 2,600 52,000	2020 Budget \$30,000 2,600 53,250	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$30,000 2,600 52,000	2020 Budget \$30,000 2,600 53,250	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$30,000 2,600 52,000	2020 Budget \$30,000 2,600 53,250	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$30,000 2,600 52,000	2020 Budget \$30,000 2,600 53,250	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 40,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$30,000 2,600 52,000 94,051	2020 Budget \$30,000 2,600 53,250 102,390	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,1102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$30,000 2,600 52,000 94,051 \$178,651	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,1102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$30,000 2,600 52,000 94,051 \$178,651	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$30,000 2,600 52,000 52,000 5178,651	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$30,000 2,600 52,000 52,000 5178,651	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240 \$188,240	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$56,126,899	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$30,000 2,600 52,000 52,000 5178,651 \$178,651 \$\$178,651	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240 \$188,240	Percent Change 2.4% 8.9% 5.4% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$56,126,899 \$3,956,990	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$30,000 2,600 52,000 52,000 \$178,651 \$178,651 \$\$58,000 6,000	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240 \$188,240 \$58,000 6,500	Percent Change 2.4% 8.9% 5.4% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$55,126,899 \$3,956,990 12,102,200	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$30,000 2,600 52,000 52,000 5178,651 \$178,651 \$58,000 6,000 57,020	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240 \$188,240 \$58,000 6,500 59,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$56,126,899 \$3,956,990 12,102,200 4,134,190	\$2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 40,000 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 23.5% 12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$30,000 2,600 52,000 94,051 \$178,651 \$178,651 \$58,000 6,000 57,020	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240 \$188,240 \$58,000 6,500 59,000	Percent Change 2.4% 2.4% 5.4% 5.4% 8.3% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$556,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 23.5% 12.2% 3.7% 6.5% 10.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$30,000 2,600 52,000 52,000 5178,651 \$178,651 \$58,000 6,000 57,020 33,000	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240 \$58,000 6,500 59,000 32,500	Percent Change 2.4% 8.9% 5.4% 5.4% 3.5%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$56,126,899 \$3,956,990 12,102,200 4,134,190 35,200	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 23.5% 12.2% 3.7% 6.55% 10.4% -100.0% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$30,000 2,600 52,000 52,001 \$178,651 \$178,651 \$58,000 6,000 57,020 33,000	\$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$188,240 \$58,000 6,500 59,000 32,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$556,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910 1,580,990	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 12.2% 3.7% 6.55% 10.4% -100.0% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651 \$58,000 6,000 57,020 33,000 33,000	2020 Budget \$30,000 2,600 53,250 102,390 \$188,240 \$188,240 \$58,000 6,500 59,000 32,500 32,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$556,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910 1,580,990 1,510,900	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.19 107.0% -57.69% 8.39% -8.69% 63.09% 1.69% 5.88% 26.59% 12.29% 3.79% 6.55% 10.49% -100.09% -2.89% -2.69%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651 \$178,651 \$178,000 6,000 57,020 33,000 11,000	\$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$58,000 6,500 59,000 32,500 11,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$56,126,899 \$3,956,990 12,102,200 4,134,190 35,200 4,134,190 35,200 48,910 1,580,990 1,510,900	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050 1,549,840 1,549,840	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 23.5% 12.2% 3.7% 6.5% 10.4% -100.0% -2.8% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$30,000 2,600 52,000 94,051 \$178,651 \$178,651 3178,651 \$178,651 \$178,651 \$178,651	\$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$58,000 6,500 59,000 32,500 11,000 \$167,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$56,126,899 \$3,956,990 12,102,200 4,134,190 35,200 4,134,190 35,200 48,910 1,580,990 1,510,900 \$23,369,380	2020 Budget \$23,217,300 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050 1,549,840 \$24,646,950	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.19% 107.0% -57.6% 8.39% -8.6% 63.0% 1.6% 5.8% 26.5% 23.5% 12.2% 3.7% 6.5% 10.4% -100.0% -2.8%100.0% -2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651 33,000 57,020 11,000 \$165,020	\$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$58,000 6,500 59,000 32,500 11,000 \$167,000	Percent Change 2.4% 8.9% 5.4% 5.4% 1.5% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$56,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910 1,580,990 1,510,900 \$23,369,380 11,182,000	2020 Budget \$23,217,300 1,796,000 1,796,000 1,755,000 1,564,090 1,340,000 40,000 40,000 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050 1,549,840 \$24,646,950 13,707,500	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 23.5% 12.2% 3.7% 6.5%100.0%100.0% 2.6% 5.5% 22.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651 3178,651 \$178,651 \$178,651 \$178,651 \$178,651	\$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$58,000 6,500 59,000 32,500 11,000 \$167,000	Percent Change 2.4% 8.9% 5.4% 8.3% 3.5% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$56,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910 1,580,990 1,510,900 1,510,900 \$23,369,380 11,182,000 2,819,000	2020 Budget \$23,217,300 1,796,000 1,796,000 1,755,000 1,564,090 40,000 40,000 41,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050 1,549,840 13,707,500 3,254,000 3,254,000	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.19 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 12.2% 3.7% 6.5% 10.4% -100.0% -2.8% -2.6% 5.5% 22.6% 15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651 \$178,651 33,000 57,020 33,000 \$165,020 9,000	\$30,000 \$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$188,240 \$58,000 6,500 59,000 32,500 11,000 \$167,000 9,750	Percent Change 2.4% 2.4% 8.9% 5.4% 5.4% 1.2% 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$556,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910 1,580,990 1,580,990 11,182,000 2,819,000 8,530,210	2020 Budget \$23,217,300 1,796,000 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050 1,549,840 \$3,254,000 6,651,946	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 12.2% 3.7% 6.5% 10.4% -100.0% -2.8% -2.6% 5.5% 22.6% 15.4% -22.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651 3178,651 \$178,651 \$178,651 \$178,651 \$178,651	\$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$58,000 6,500 59,000 32,500 11,000 \$167,000	Percent Change 2.4% 8.9% 5.4% 5.4% 1.2% 1.2% 8.3% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$56,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910 1,580,990 1,510,900 1,510,900 \$23,369,380 11,182,000 2,819,000	2020 Budget \$23,217,300 1,796,000 1,796,000 1,755,000 1,564,090 40,000 40,000 41,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050 1,549,840 13,707,500 3,254,000 3,254,000	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.1% 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 12.2% 3.7% 6.5% 10.4% -100.0% -2.8% -2.6% 5.5% 22.6% 15.4% -22.0% 23.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651 \$178,651 33,000 57,020 33,000 \$165,020 9,000	\$30,000 \$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$188,240 \$58,000 6,500 59,000 32,500 11,000 \$167,000 9,750	Percent Change 2.4% 8.9% 5.4% 5.4% 1.2% 1.2% 8.3% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$556,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910 1,580,990 1,580,990 11,182,000 2,819,000 8,530,210	2020 Budget \$23,217,300 1,796,000 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050 1,549,840 \$3,254,000 6,651,946	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.19 107.0% -57.6% 8.39% -8.6% 63.0% 1.6% 5.8% 26.5% 12.2% 3.7% 6.5% 10.4% -100.0% -2.8% -2.6% 5.5% 22.6% 22.6% 23.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651 \$178,651 \$178,651 \$178,651 \$178,651 \$178,651 \$178,651 \$178,651	\$30,000 \$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$58,000 6,500 59,000 32,500 11,000 \$167,000 9,750 3,800	Percent Change 2.4% 8.9% 5.4% 5.4% 1.2% 1.2% 8.3% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$556,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910 1,580,990 1,580,990 1,510,900 2,819,000 8,530,210 2,310,780	2020 Budget \$23,217,300 1,796,000 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050 1,549,840 \$24,646,950 13,707,500 3,254,000 6,651,946 2,853,847	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.19 107.0% -57.6% 8.3% -8.6% 63.0% 1.6% 5.8% 26.5% 23.5% 12.2% 3.7% 6.5% 10.4% -100.0% -2.8% 5.5% 22.6% 15.4% -22.0% 23.5% 35.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$30,000 2,600 52,000 52,000 94,051 \$178,651 \$178,651 \$178,651 \$178,651 \$178,651 \$178,651	\$30,000 \$30,000 \$30,000 2,600 53,250 102,390 \$188,240 \$58,000 6,500 59,000 32,500 11,000 \$167,000 \$9,750 3,800 9,750 3,800	Percent Change 2.4% 8.9% 5.4% 5.4% 1.2% 1.2% 8.3% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$21,909,600 1,838,000 1,487,000 1,586,900 1,344,000 724,500 881,316 1,954,072 2,264,650 2,245,300 198,000 191,230 207,500 \$36,832,068 6,769,990 12,524,841 \$556,126,899 \$3,956,990 12,102,200 4,134,190 35,200 48,910 1,580,990 1,510,900 \$23,369,380 11,182,000 2,819,000 8,530,210 2,310,780	2020 Budget \$23,217,300 1,796,000 1,796,000 1,755,000 1,564,090 1,340,000 40,000 1,102,770 4,045,743 961,060 2,432,000 181,000 311,750 210,720 \$38,957,433 8,562,000 15,462,419 \$62,981,852 \$4,103,660 12,894,450 4,562,950 1,536,050 1,549,840 \$24,646,950 13,707,500 3,254,000 6,651,946 2,853,847	Percent Change 6.0% -2.3% 18.0% -1.4% -0.3% -94.5% 25.19 107.0% -57.6% 8.39% -8.6% 63.0% 1.6% 5.8% 26.5% 12.2% 3.7% 6.5% 10.4% -100.0% -2.8% 5.5% 22.6% 15.4% -22.0% 23.5%

Name of City: Marble				Name of City: Marietta			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues		Budget	Change
Property Taxes	\$210,052	\$210,052		Property Taxes	\$37,000	\$42,000	13.5%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	6 150		100.00/
Special Assessments Licenses and Permits	400	400		Special Assessments Licenses and Permits	6,150 835	850	-100.0% 1.8%
Federal Grants	400	400		Federal Grants	833	850	1.8%
State General Purpose Aid	245,188	245,188		State General Purpose Aid	52,840	52,441	-0.8%
State Categorical Aid	243,100	2-13,100		State Categorical Aid	52,040	11,580	
Grants from County/Other Local Units				Grants from County/Other Local Units	1,000	1,125	12.5%
Charges for Services	4,000	4,000		Charges for Services	11,850	14,810	25.0%
Fines and Forfeits	1,000	1,000		Fines and Forfeits		5,900	
Interest on Investments				Interest on Investments	10,150	9,725	-4.2%
All Other Revenues	64,364	64,364		All Other Revenues	1,200	26,500	2108.3%
Total Revenues	\$525,004	\$525,004		Total Revenues	\$121,025	\$164,931	36.3%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$525,004	\$525,004		Total Revenues and Other Sources	\$121,025	\$164,931	36.3%
Current Expenditures				Current Expenditures			
General Government	\$175,361	\$175,361		General Government	\$50,500	\$41,440	-17.9%
Public Safety	13,891	13,891		Public Safety	33,750	24,675	-26.9%
Streets and Highways (excluding Const.)	229,069	229,069		Streets and Highways (excluding Const.)	17,650	71,050	302.5%
Sanitation				Sanitation	1,775	1,850	4.2%
Human Services				Human Services			
Health	14.520	14.500		Health	5.620	11.620	106.004
Culture and Recreation	14,528	14,528		Culture and Recreation	5,620	11,620	106.8%
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures	15,765	8,500	-46.1%
Total Current Expenditures	\$432,849	\$432,849		Total Current Expenditures	\$125,060	\$159,135	27.2%
•	ψ+32,0+> 	ψ+32,0+2		•	ψ123,000 	Ψ137,133	27.270
Streets and Highways Capital Outlay	30,000	30,000		Streets and Highways Capital Outlay			
All Other Capital Outlay	23,000	23,000		All Other Capital Outlay			
Debt Service - Principal	7,164	7,164		Debt Service - Principal			
Interest and Fiscal Charges		,		Interest and Fiscal Charges			
Other Financing Uses	22.006	22.004		Other Financing Uses			
Transfers to Other Funds	32,886	32,886		Transfers to Other Funds			27.20/
Total Expenditures and Other Uses	\$525,899	\$525,899		Total Expenditures and Other Uses	\$125,060	\$159,135	27.2%
Name of City: Maying on Saint Craix				Name of City: Marchall			
Name of City: Marine on Saint Croix				Name of City: Marshall			
Name of City: Marine on Saint Croix Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes	Name of City: Marshall Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	Yes SR: No 2019 Revised	DS: Yes CP:		·	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF		20.	Yes Percent Change	Adopted budgets for the following funds: GF		20.	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$842,734	2020 Budget \$940,588	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$6,651,656	2020 Budget \$7,061,113	Percent Change 6.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$842,734	2020 Budget \$940,588	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$6,651,656 295,300	2020 Budget \$7,061,113 305,000	Percent Change 6.2% 3.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$842,734 21,600	2020 Budget \$940,588 23,000	Percent Change 11.6% 6.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$6,651,656 295,300 2,636,094	2020 Budget \$7,061,113 305,000 2,724,694	Percent Change 6.2% 3.3% 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$842,734 21,600	2020 Budget \$940,588 23,000	Percent Change 11.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893	2020 Budget \$7,061,113 305,000 2,724,694 669,000	Percent Change 6.2% 3.3% 3.4% -25.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$842,734 21,600 18,750	2020 Budget \$940,588 23,000 21,750	Percent Change 11.6% 6.5% 16.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$842,734 21,600 18,750	2020 Budget \$940,588 	Percent Change 11.6% 6.5% 16.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$842,734 21,600 18,750 600	2020 Budget \$940,588 23,000 21,750 600	Percent Change 11.6% 6.5% 16.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$842,734 21,600 18,750 600 10,000	2020 Budget \$940,588 23,000 21,750 600 15,000	Percent Change 11.6% 6.5% 16.0% 50.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$842,734 21,600 18,750 600	2020 Budget \$940,588 23,000 21,750 600	Percent Change 11.6% 6.5% 16.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210	2020 Budget \$940,588 	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0% 18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% -4.0% 81.0% 18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196	Percent Change 11.6% 6.5% 16.0% 50.0% 37.5% 1.0% -4.0% 81.0% 18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0% 18.7% 18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6% -100.0% 14.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% -4.0% 81.0% 18.7% 18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6% -100.0% 14.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$443,591 143,461	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819	Percent Change 11.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6% -100.0% 14.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$443,591 143,461 57,450	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 18.7% 18.7% 39.4% -2.5% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%100.0% 14.8% 2.8% -15.4% 8.2% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$443,591 143,461 57,450 91,400	2020 Budget \$940,588	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6% -100.0% 14.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$1,119,089 \$1,43,461 57,450 91,400	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% -2.7% 9.7% 109.9% 582.3% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$842,734	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 4.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887	Percent Change 6.2% 3.3% 3.49 -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%100.0% 14.8% 2.8% -15.4% 8.2% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$1,119,089 \$1,43,461 57,450 91,400	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300 54,700	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% -4.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% -2.7% 9.7% 109.9% 582.3% 12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$842,734	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 4.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 35.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$1,119,089 \$443,591 143,461 57,450 91,400 54,360	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300 54,700	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012 2,596,168	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 35.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$443,591 143,461 57,450 91,400 54,360 54,360	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300 92,300 54,700	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576 134,971	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012 2,596,168 144,384	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6% -100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 35.7% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$842,734	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300 92,300 54,700 7,450	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% -4.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7% 1.0% 0.6% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576 134,971 2,033,803	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012 2,596,168 144,384 2,195,790	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 35.7% 7.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$443,591 143,461 57,450 91,400 54,360 7,750 \$798,012	2020 Budget \$940,588	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% -37.5% 1.0% -18.7% 18.7% 39.4% -2.5% 3.7% 1.0% 0.6% 3.9% 21.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576 134,971 2,033,803 \$14,399,237	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012 2,596,168 144,384 2,195,790 \$15,254,869	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6% -100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 7.0% 8.0% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$842,734	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300 92,300 54,700 7,450 \$972,329	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% -37.5% 1.0% -1.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576 134,971 2,033,803 \$14,399,237 603,103	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012 2,596,168 144,384 2,195,790 \$15,254,869 1,218,000	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 7.0% 8.0% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$1,119,089 \$443,591 143,461 57,450 91,400 54,360 7,750 \$798,012 305,500	2020 Budget \$940,588	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7% 1.0% 0.6% 3.9% 21.8% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576 134,971 2,033,803 \$14,399,237 603,103 3,825,000	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012 2,596,168 144,384 2,195,790 \$15,254,869 1,218,000 3,613,490	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% -2.7% 9.7% 109.9% 582.3% 12.6% -100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 35.7% 7.0% 8.0% 5.9% 102.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$1,119,089 \$443,591 143,461 57,450 91,400 54,360 7,750 \$798,012 305,500	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300 54,700 7,450 \$972,329 339,700 339,700	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0% 18.7% 18.7% 39.4% -2.5% 3.7% 1.0% 0.6%3.9% 21.8% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576 134,971 2,033,803 \$14,399,237 603,103 3,825,000 1,003,508	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012 2,596,168 144,384 2,195,790 \$15,254,869 1,218,000 3,613,490 907,592	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% -2.7% 9.7% 109.9% 582.3% 12.6%100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 35.7% 7.0% 8.0% 5.9% 102.0% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$1,119,089 \$443,591 143,461 57,450 91,400 54,360 7,750 \$798,012 305,500	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$1,328,196 \$1,328,196 \$1,328,196 \$1,328,196 \$1,328,196 \$1,328,196 \$1,328,196 339,700 339,700	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0%4.0% 81.0% 18.7% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576 134,971 2,033,803 \$14,399,237 603,103 3,825,000 1,003,508	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012 2,596,168 144,384 2,195,790 \$15,254,869 1,218,000 3,613,490 907,592	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 35.7% 7.0% 8.0% 5.9% 102.0%5.5% -9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$842,734 21,600 18,750 600 10,000 8,000 80,375 1,000 7,210 128,820 \$1,119,089 \$1,119,089 \$1,119,089 \$443,591 143,461 57,450 91,400 54,360 7,750 \$798,012 305,500	2020 Budget \$940,588 23,000 21,750 600 15,000 5,000 81,177 1,000 6,925 233,156 \$1,328,196 \$1,328,196 \$618,460 139,819 59,600 92,300 54,700 7,450 \$972,329 339,700 339,700	Percent Change 11.6% 6.5% 16.0% 50.0% -37.5% 1.0% 81.0% 18.7% 18.7% 39.4% -2.5% 37.7% 1.0% 0.6%3.9% 21.8% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,651,656 295,300 2,636,094 896,893 261,851 2,080 2,984,684 27,105 432,479 2,600,193 108,400 94,080 168,899 \$17,159,714 1,974,267 2,847,814 \$21,981,795 \$3,254,663 3,742,562 3,320,662 1,912,576 134,971 2,033,803 \$14,399,237 603,103 3,825,000 1,003,508	2020 Budget \$7,061,113 305,000 2,724,694 669,000 291,990 159,580 3,038,227 27,105 1,052,756 2,529,981 118,950 197,450 1,152,418 \$19,328,264 3,268,623 \$22,596,887 \$2,754,483 4,048,032 3,516,012 2,596,168 144,384 2,195,790 \$15,254,869 1,218,000 3,613,490 907,592	Percent Change 6.2% 3.3% 3.4% -25.4% 11.5% 7572.1% 1.8% 143.4% -2.7% 9.7% 109.9% 582.3% 12.6%100.0% 14.8% 2.8% -15.4% 8.2% 5.9% 35.7% 7.0% 8.0% 5.9% 102.0% -5.5% -9.6%

Name of City: Mayer				Name of City: Maynard [Failed to Report	:]		
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: CP:	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$639,646	\$1,226,161	91.7%	Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	106,000	0.4.000	10.50/	Special Assessments			
Licenses and Permits	106,000	94,900	-10.5%	Licenses and Permits			
Federal Grants State General Purpose Aid	344,558	369,875	7.3%	Federal Grants State General Purpose Aid			
State Categorical Aid	344,336	309,673	7.570	State Categorical Aid			
Grants from County/Other Local Units	3,500	3,500		Grants from County/Other Local Units			
Charges for Services	3,000	3,000		Charges for Services			
Fines and Forfeits	1,000	1,000		Fines and Forfeits			
Interest on Investments	2,500	2,500		Interest on Investments			
All Other Revenues	97,678	98,678	1.0%	All Other Revenues			
Total Revenues	\$1,197,882	\$1,799,614	50.2%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$1,197,882	\$1,799,614	50.2%	Total Revenues and Other Sources	\$	\$	
	\$1,197,002	\$1,799,014	30.2%	:	φ		
Current Expenditures	\$353,332	\$463,770	31.3%	Current Expenditures	\$	\$	
General Government	\$353,332 370,874	263,174	-29.0%	General Government	3	2	
Public Safety Streets and Highways (excluding Const.)	223,823	196,010	-29.0% -12.4%	Public Safety Streets and Highways (excluding Const.)			
Sanitation Sanitation	223,823	196,010	-12.4%	Sanitation Streets and Highways (excluding Const.)			
Human Services				Human Services			
Health				Health			
Culture and Recreation	139,913	68,500	-51.0%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	4,550	4,550		Economic Development and Housing			
All Other Current Expenditures	105,390	5,400	-94.9%	All Other Current Expenditures			
Total Current Expenditures	\$1,197,882	\$1,001,404	-16.4%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay		325,000		All Other Capital Outlay			
Debt Service - Principal	477,978	473,210	-1.0%	Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$1,675,860	\$1,799,614	7.4%	Total Expenditures and Other Uses	\$	\$	
37 600 35				37 460 37 6 4			
Name of City: Mazeppa				Name of City: McGrath			
Name of City: Mazeppa Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes	Name of City: McGrath Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
		20.		-			
	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$370,135	2020 Budget \$378,350	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$370,135 5,326	2020 Budget \$378,350 5,326	Percent Change 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$370,135 5,326 3,900	2020 Budget \$378,350 5,326 3,900	Percent Change 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$12,000	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$370,135 5,326	2020 Budget \$378,350 5,326	Percent Change 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$12,000	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$370,135 5,326 3,900 12,150	2020 Budget \$378,350 5,326 3,900 12,150	Percent Change 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$12,000 1,225	2020 Budget \$12,000 1,225	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972	2020 Budget \$378,350 5,326 3,900 12,150 228,978	Percent Change 2.2% 9.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$12,000 1,225 12,569	2020 Budget \$12,000 1,225 13,840	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850	Percent Change 2.2% 9.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$12,000 1,225 12,569	2020 Budget \$12,000 1,225 13,840	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353	Percent Change 2.2% 9.1% -12.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$12,000 1,225 12,569	2020 Budget \$12,000 1,225 13,840	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352	Percent Change 2.2% 9.1% -12.9% -4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$12,000 1,225 12,569 6,890	2020 Budget \$12,000 1,225 13,840 6,890	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,880 2,700 85,880 1,500	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500	Percent Change 2.2% 9.1% 12.9% -4.1%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$12,000 1,225 12,569 6,890	2020 Budget \$12,000 1,225 13,840 6,890	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000	Percent Change 2.2% 9.1% -12.9% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$12,000 1,225 12,569 6,890 60	2020 Budget \$12,000 1,225 13,840 6,890 69	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700	Percent Change 2.2% 9.1% -12.9% -4.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375	2020 Budget \$12,000 1,225 13,840 6,890 69 375	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459	Percent Change 2.2% 9.1% -12.9% -4.1% 14.4% 3.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459	Percent Change 2.2% 9.1% -12.9% -4.1% 14.4% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8% 6.9% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119 \$33,119	2020 Budget \$12,000 1,225 13,840 6,890 375 \$34,399 \$34,399	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8% 6.9% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119 \$33,119 \$16,942	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8% 6.9% 4.7% 1.8% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$12,000 1,225 6,890 60 375 \$33,119 \$33,119	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,880 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119 \$33,119 \$16,942 5,000 7,680	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198	Percent Change 2.2% 9.1% -12.9% -4.1% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119 \$33,119 \$16,942 5,000 7,680 250	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198	Percent Change 2.2% 9.1% 12.9% -4.1% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$12,000	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119 \$33,119 \$16,942 5,000 7,680 250	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198	Percent Change 2.2% 9.1% 12.9% -4.1% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$12,000	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,880 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308	Percent Change 2.2% 9.1% -12.9% -4.1% 3.8% 14.4% 3.8% 4.7% 1.8% 4.1% 8.2% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,000	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250 1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308	Percent Change 2.2% 9.1% -12.9% -4.1% 3.8% 14.4% 3.8% 14.4% 3.8% 4.0% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$12,000	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250 1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608 5,326 245,506	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308 5,326 201,706	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2% 4.0% 17.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$12,000 \$12,000 1,225 12,569 6,890 60 375 \$33,119 \$33,119 \$16,942 5,000 7,680 250 1,300 1,300	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250 1,500 1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608 5,326	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308 5,326	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2% 4.0% 17.8% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$12,000	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 5,000 250 1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608 5,326 245,506 \$917,839	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308 5,326 201,706 \$902,915	Percent Change 2.2% 9.1%12.9% -4.1% 14.4% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$12,000	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250 1,500 \$28,750	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608 5,326 245,506 \$917,839	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308 5,326 201,706 \$902,915 25,166	Percent Change 2.2% 9.1% -12.9% -4.1% -3.8% 14.4% 3.8% 4.0% 17.8% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$12,000	2020 Budget \$12,000 1,225 13,840 6,890 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250 1,500 \$28,750 \$28,750	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608 5,326 245,506 \$917,839 80,000	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308 5,326 201,706 \$902,915 25,166 90,000	Percent Change 2.2% 9.1% -12.9% -4.1% -4.1% 3.8% 14.4% 3.8% 17.8% -1.6% -1.6% -12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$12,000	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 5,000 250 1,500 \$28,750 \$28,750	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608 5,326 245,506 \$917,839 80,000 24,280	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308 5,326 201,706 \$902,915 25,166 90,000 14,780	Percent Change 2.2% 9.1% 12.9% -4.1% 3.8% 14.4% 3.8% 14.4% 3.8% 17.8% -1.6% -1.6% -12.5% -39.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$12,000 1,225 12,569 6,890 60 375 \$33,119 \$33,119 \$16,942 5,000 7,680 2,50 1,300 \$31,172 \$31,172	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$34,399 \$17,000 5,000 250 1,500 \$28,750 \$28,750	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608 5,326 245,506 \$917,839 80,000 24,280 3,972	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308 5,326 201,706 \$902,915 25,166 90,000 14,780	Percent Change 2.2% 9.1%12.9% -4.1% 14.4% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2% 4.0%17.8% -1.6% 12.5% -39.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,000	\$12,000 \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$17,000 5,000 5,000 250 1,500 1,500 \$28,750	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608 5,326 245,506 \$917,839 80,000 24,280 3,972 24,373	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308 5,326 201,706 \$902,915 25,166 90,000 14,780 67,091	Percent Change 2.2% 9.1% 12.9% -4.1% 14.4% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2% 4.0% 17.8% -1.6% 12.5% -39.1% -100.0% 175.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$12,000 \$12,000 1,225 12,569 6,890 60 375 \$33,119 \$33,119 \$16,942 5,000 7,680 250 1,300 \$31,172 \$31,172	2020 Budget \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$17,000 5,000 5,000 5,000 250 1,500 1,500 \$28,750	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$370,135 5,326 3,900 12,150 209,972 8,850 2,700 85,880 1,500 3,000 31,200 \$734,613 315,851 \$1,050,464 \$299,601 142,500 207,298 17,608 5,326 245,506 \$917,839 80,000 24,280 3,972	2020 Budget \$378,350 5,326 3,900 12,150 228,978 8,850 2,353 82,352 1,500 3,000 35,700 \$762,459 337,493 \$1,099,952 \$305,095 148,282 224,198 18,308 5,326 201,706 \$902,915 25,166 90,000 14,780	Percent Change 2.2% 9.1%12.9% -4.1% 14.4% 3.8% 6.9% 4.7% 1.8% 4.1% 8.2% 4.0%17.8% -1.6% 12.5% -39.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,000	\$12,000 \$12,000 1,225 13,840 6,890 69 375 \$34,399 \$17,000 5,000 5,000 250 1,500 1,500 \$28,750	Percent Change

Name of City: McGregor				Name of City: McIntosh			
Adopted budgets for the following funds: GF	Yes SR: No	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$250,000	\$262,500	5.0%	Property Taxes	\$96,406	\$96,406	
Tax Increments	20,000	17,407	-13.0%	Tax Increments			
All Other Taxes Special Assessments	3,181	3,181 6,269		All Other Taxes Special Assessments	52,700	52,627	-0.1%
Licenses and Permits	5,000	5,720	14.4%	Licenses and Permits	2,100	2,100	-0.170
Federal Grants		5,720		Federal Grants	2,100	2,100	
State General Purpose Aid	89,000	91,256	2.5%	State General Purpose Aid	230,026	239,205	4.0%
State Categorical Aid	1,000	3,076	207.6%	State Categorical Aid			
Grants from County/Other Local Units	25,000	7,080	-71.7%	Grants from County/Other Local Units			
Charges for Services	15,000	4,500	-70.0%	Charges for Services	34,500	63,214	83.2%
Fines and Forfeits	500	280	-44.0%	Fines and Forfeits			
Interest on Investments	250	250		Interest on Investments	200	200	100.00/
All Other Revenues	\$408,931	84,771	10.00/	All Other Revenues	52,028	\$453,752	-100.0%
Total Revenues	5408,931	\$486,290	18.9%	Total Revenues	\$467,960	\$433,732	-3.0%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources	60,045 160,000	160,000	-100.0%
Transfers from Other Funds				Transfers from Other Funds	100,000	100,000	
Total Revenues and Other Sources	\$408,931	\$486,290	18.9%	Total Revenues and Other Sources	\$688,005	\$613,752	-10.8%
Current Expenditures		φ+60,270	10.970	Current Expenditures	\$000,003	\$013,732	-10.670
General Government	\$35,000	\$100,558	187.3%	General Government	\$81,247	\$72,700	-10.5%
Public Safety	65,000	993	-98.5%	Public Safety	31,175	32,595	4.6%
Streets and Highways (excluding Const.)	8,500	25,324	197.9%	Streets and Highways (excluding Const.)	133,003	133,003	
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation Conservation of Natural Resources				Culture and Recreation Conservation of Natural Resources	18,900	18,900	
Economic Development and Housing				Economic Development and Housing	237,725	200,600	-15.6%
All Other Current Expenditures	5,000	5,000		All Other Current Expenditures	44,000	4,650	-89.4%
Total Current Expenditures	\$113,500	\$131,875	16.2%	Total Current Expenditures	\$546,050	\$462,448	-15.3%
Streets and Highways Capital Outlay	9,000	7,634	-15.2%	Streets and Highways Capital Outlay			
All Other Capital Outlay	40,000	40,000		All Other Capital Outlay	33,750	33,750	
Debt Service - Principal	8,000	8,000		Debt Service - Principal	32,000	3,200	-90.0%
Interest and Fiscal Charges	55,000	57,246	4.1%	Interest and Fiscal Charges	200	200	
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	66,545		-100.0%
Total Expenditures and Other Uses	\$225,500	\$244,755	8.5%	Total Expenditures and Other Uses	\$678,545	\$499,598	-26.4%
Total Eliperatures and outer eses		\$211,755		Total Empericator of and Other Office	φονο,ε τε	\$1,77,670	
Name of City: McKinley				Name of City: Meadowlands [Failed to Re	eport]		
,	Yes SR: No	DS: No CP:	No	Name of City: Meadowlands [Failed to Re Adopted budgets for the following funds: GF:	<u> </u>	DS: CP:	
Name of City: McKinley Adopted budgets for the following funds: GF	Yes SR: No	20.		•	SR:		Percent
Adopted budgets for the following funds: GF	_	DS: No CP:	Percent	Adopted budgets for the following funds: GF:	<u> </u>	DS: CP:	Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$65,000	2020 Budget \$65,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	SR: 2019 Revised Budget \$	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$65,000	2020 Budget \$65,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget \$	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$65,000	2020 Budget \$65,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget \$	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$65,000	2020 Budget \$65,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$65,000	2020 Budget \$65,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$65,000	2020 Budget \$65,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR:	\$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$65,000	2020 Budget \$65,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR:	\$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$65,000	2020 Budget \$65,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$65,000 42,000	2020 Budget \$65,000 42,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$65,000 42,000	2020 Budget \$65,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$65,000 42,000 500	2020 Budget \$65,000 42,000 500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$65,000 42,000 500	2020 Budget \$65,000 42,000 500	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$65,000 42,000 500 \$107,500	2020 Budget \$65,000 42,000 500 \$107,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$65,000 42,000 500 \$107,500	2020 Budget \$65,000 42,000 500	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$65,000 42,000 500 \$107,500	2020 Budget \$65,000 42,000 500 \$107,500	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$65,000 42,000 500 \$107,500	2020 Budget \$65,000 42,000 500 \$107,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$65,000 42,000 500 \$107,500	2020 Budget \$65,000 42,000 500 \$107,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$65,000 42,000 500 \$107,500	2020 Budget \$65,000 42,000 500 \$107,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$23,000	2020 Budget \$65,000 42,000 500 \$107,500 \$23,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$23,000 3,000	2020 Budget \$65,000 42,000 500 \$107,500 \$23,000 \$23,000 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$107,500 \$23,000 3,000	2020 Budget \$65,000 42,000 \$107,500 \$23,000 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$107,500 \$23,000 3,000	\$107,500 \$107,500 \$23,000 \$3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Habita Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$123,000 3,000	2020 Budget \$65,000 42,000 500 \$107,500 \$23,000 3,000 -	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$107,500 3,000	2020 Budget \$65,000 42,000 500 \$107,500 \$23,000 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$23,000 3,000	\$65,000 \$65,000 42,000 500 \$107,500 \$23,000 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$23,000 3,000 \$246,000	\$65,000 \$65,000 42,000 500 \$107,500 \$23,000 3,000 3,000 \$26,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$107,500 \$23,000 \$23,000 \$24,000	\$65,000 \$65,000 42,000 \$107,500 \$107,500 \$23,000 \$26,000 \$26,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$107,500 \$23,000 \$23,000 \$26,000	\$107,500 \$107,500 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000 \$23,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$23,000 3,000 \$26,000	\$2020 Budget \$65,000 42,000 \$107,500 \$107,500 \$23,000 \$26,000 \$26,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$23,000 3,000 \$26,000	\$2020 Budget \$65,000 42,000 \$107,500 \$107,500 \$23,000 \$26,000 \$26,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$23,000 \$23,000 3,000	2020 Budget \$65,000 42,000 \$107,500 \$107,500 \$23,000 \$26,000 \$26,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$65,000 42,000 500 \$107,500 \$23,000 3,000 \$26,000	\$2020 Budget \$65,000 42,000 \$107,500 \$107,500 \$23,000 \$26,000 \$26,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$	Change

Name of City: Medford		DS. Yes CP.	Yes	A dente d buildeste fan the fallender fan de. CE.	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GI	F: Yes SR: Yes	DS: Yes CP:		Adopted budgets for the following funds: GF:	SIC.	DS: LTO CP:	110
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
_	Budget	Budget	Change	_	Budget	Budget	Change
Revenues	\$630,979	\$644.609	2.2%	Revenues	\$453,700	\$527,907	16.4%
Property Taxes		\$644,608		Property Taxes			
Tax Increments	26.500	26.500		Tax Increments			
All Other Taxes	36,500	36,500	9.20/	All Other Taxes			
Special Assessments	74,093	67,949	-8.3%	Special Assessments	20.500	27.000	2.50/
Licenses and Permits	2,100	2,650	26.2%	Licenses and Permits	28,500	27,800	-2.5%
Federal Grants State General Purpose Aid	219,193	236,668	8.0%	Federal Grants State General Purpose Aid	6,700		-100.0%
State Categorical Aid	19,917	19,000	-4.6%	State General Fulpose Ald State Categorical Aid	11,000	11,000	-100.070
Grants from County/Other Local Units	17,717			Grants from County/Other Local Units			
Charges for Services	30,850	37,350	21.1%	Charges for Services			
Fines and Forfeits	150	150		Fines and Forfeits			
Interest on Investments	3,930	3,985	1.4%	Interest on Investments	2,000	2,400	20.0%
All Other Revenues				All Other Revenues	2,000	1,500	-25.0%
Total Revenues	\$1,017,712	\$1,048,860	3.1%	Total Revenues	\$503,900	\$570,607	13.2%
Proceeds from Bond Sales			3.170	Proceeds from Bond Sales			13.270
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$1,017,712	\$1,048,860		Total Revenues and Other Sources	\$503,900	\$570,607	
	\$1,017,712	\$1,048,800	3.1%	=	\$303,900	\$370,007	13.2%
Current Expenditures	¢207.025	\$200.006	1.20/	Current Expenditures	\$06.700	\$107.100	10.90/
General Government	\$297,035	\$300,996	1.3%	General Government	\$96,700	\$107,100	10.8%
Public Safety	213,948	199,619	-6.7%	Public Safety	39,700	43,750	10.2%
Streets and Highways (excluding Const.) Sanitation	210,941	205,372	-2.6%	Streets and Highways (excluding Const.) Sanitation	42,000 103,000	41,500 116,857	-1.2% 13.5%
Sanitation Human Services				Sanitation Human Services	103,000	110,837	13.3%
Health				Health			
Culture and Recreation	84,913	90,793	6.9%	Culture and Recreation	28,500	30,100	5.6%
Conservation of Natural Resources				Conservation of Natural Resources	20,300		
Economic Development and Housing	9,889	10,116	2.3%	Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures	31,000	31,000	
Total Current Expenditures	\$816,726	\$806,896	-1.2%	Total Current Expenditures	\$340,900	\$370,307	8.6%
Streets and Highways Capital Outlay	20,000	159,000	695.0%	Streets and Highways Capital Outlay			
	100,139	143,804	43.6%		27,000	27,000	
All Other Capital Outlay	250,500	279,500	11.6%	All Other Capital Outlay	27,000	27,000	
Debt Service - Principal	59,616	52,999	-11.1%	Debt Service - Principal			
Interest and Fiscal Charges Other Financing Uses				Interest and Fiscal Charges			
				Other Financing Uses			
ē.							32.4%
Transfers to Other Funds				Transfers to Other Funds	136,000	180,000	
ē.	\$1,246,981	\$1,442,199	15.7%	Transfers to Other Funds Total Expenditures and Other Uses	\$503,900	\$577,307	14.6%
Transfers to Other Funds Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Transfers to Other Funds							
Transfers to Other Funds Total Expenditures and Other Uses	\$1,246,981			Total Expenditures and Other Uses Name of City: Meire Grove	\$503,900	\$577,307	
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina	\$1,246,981 = \$1; Yes SR: Yes	\$1,442,199 DS: Yes CP:	15.7% Yes	Total Expenditures and Other Uses	\$503,900 Yes SR: No	\$577,307 DS: No CP:	14.6% No
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina	\$1,246,981 = \$1,246,981 \$1,24	\$1,442,199 DS: Yes CP:	15.7% Yes Percent	Total Expenditures and Other Uses Name of City: Meire Grove	\$503,900 = Yes SR: No 2019 Revised	\$577,307 DS: No CP:	No Percent
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina	\$1,246,981 = \$1; Yes SR: Yes	\$1,442,199 DS: Yes CP:	Yes Percent Change	Total Expenditures and Other Uses Name of City: Meire Grove	\$503,900 Yes SR: No	\$577,307 DS: No CP: 2020 Budget	14.6% No
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: Gl	\$1,246,981 = \$1,246,981 \$1,24	\$1,442,199 DS: Yes CP:	15.7% Yes Percent	Name of City: Meire Grove Adopted budgets for the following funds: GF:	\$503,900 = Yes SR: No 2019 Revised	\$577,307 DS: No CP:	No Percent
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues	\$1,246,981 7: Yes SR: Yes 2019 Revised Budget	\$1,442,199 DS: Yes CP: 2020 Budget	Yes Percent Change	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues	\$503,900 Yes SR: No 2019 Revised Budget	\$577,307 DS: No CP: 2020 Budget	No Percent Change
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes	\$1,246,981 F: Yes SR: Yes 2019 Revised Budget \$4,002,894	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771	Yes Percent Change 9.7%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes	\$503,900 Yes SR: No 2019 Revised Budget \$25,126	\$577,307 DS: No CP: 2020 Budget \$30,000	No Percent Change 19.4%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments	\$1,246,981 F: Yes SR: Yes 2019 Revised Budget \$4,002,894 387,024	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024	Yes Percent Change 9.7%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$503,900 Yes SR: No 2019 Revised Budget \$25,126	\$577,307 DS: No CP: 2020 Budget \$30,000	No Percent Change 19.4%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes	\$1,246,981 7: Yes SR: Yes 2019 Revised Budget \$4,002,894 387,024 83,000	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000	Yes Percent Change 9.7% 71.1%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$503,900 Yes SR: No 2019 Revised Budget \$25,126	S577,307 DS: No CP: 2020 Budget \$30,000	No Percent Change
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423	Yes Percent Change 9.7% 71.1% -16.6%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$503,900 Yes SR: No 2019 Revised Budget \$25,126	S577,307 DS: No CP: 2020 Budget \$30,000	No Percent Change
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$503,900 Yes SR: No 2019 Revised Budget \$25,126	S577,307 DS: No CP: 2020 Budget \$30,000	No Percent Change
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400	No Percent Change 19.4%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000	Yes Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419	S577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000	No Percent Change 19.4% 2.2%59.9%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087	Yes Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 36.4% 8.3%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$503,900 = Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000	14.6% No Percent Change 19.4% 2.2%59.9% 14.9%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300	14.6% Percent Change 19.4% 2.2%59.9% 14.9% 150.0%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291	Percent Change 9.7% 71.1% -16.6% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 300	No Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 300 1,000	No Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3% 181.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291	Percent Change 9.7% 71.1% -16.6% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 300	No Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 300 1,000	14.6% Percent Change 19.4% 2.2% 59.9% 150.0% 16.3% 181.7% -23.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000	14.6% Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3% 181.7% -23.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 300 1,000 \$52,000	14.6% Percent Change 19.4% 2.2% -59.9% 150.0% 16.3% 181.7% -23.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$503,900 =	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 300 1,000 \$52,000	14.6% Percent Change 19.4% 2.2% 59.9% 150.0% 16.3% 181.7% -23.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 300 1,000 \$52,000	14.6% Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3% 181.7% -23.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 300 1,000 \$52,000	14.6% Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3% 181.7% -23.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081	Percent Change 9.7% 71.1% -16.6% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$52,000	14.6% Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3% 181.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$52,000 \$26,000 2,200 12,000	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7% -23.7% -0.6% 3.3% -6.9%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 9.0% 3.3% 8.5% 4.5% 3.1%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 300 300 1,000 \$52,000 \$52,000 \$26,000 2,200	14.6% Percent Change 19.4% 14.9% 150.0% 16.3% 181.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$52,000 \$26,000 2,200 12,000	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7% -23.7% -0.6% 3.3% -6.9%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989 989	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 300 300 1,000 \$52,000 \$52,000 2,200 12,000 1,000 1,000	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7% -23.7%23.7% -0.6% 3.3% -6.9% 1.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000	Percent Change 9.7% 71.1% -16.6% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$52,000 \$26,000 2,200 12,000 1,000	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7% -23.7% -0.6% 3.3% -6.9% 1.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$1,179,583 2,435,707 727,878 20,081 249,189	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280	Percent Change 9.7% 71.1% -16.6% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5% 18.5% 18.5%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$52,000 2,200 12,000 1,000 1,000	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7%23.7%23.7%11.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081 249,189 249,189	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000	7.8% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5% 18.5% 18.5% 18.5%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 300 300 1,000 \$52,000 \$52,000 2,200 12,000 1,000	14.6% Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3% 181.7% -23.7% -0.6% 3.3% -6.9% 1.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081 249,189 249,189	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280 56,880	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5% 18.5%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989 3,989	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 4,000 300 300 1,000 \$52,000 \$52,000 12,000 1,000 1,000 55,000 55,000 1,000 1,000 55,000 1,000 1,000 55,000	14.6% Percent Change 19.4% 14.9% 150.0% 16.3% 181.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,246,981 = \$1,246,981 2019 Revised Budget \$4,002,894 \$387,024 \$3,000 \$166,062 \$377,400 \$36,000 \$1,773 \$204,137 \$22,000 \$63,146 \$135,000 \$47,149 \$154,412 \$6,219,997 \$20,000 \$57,920 \$6,797,917 \$1,179,583 \$2,435,707 \$727,878 \$20,081 \$249,189 \$34,612,438	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280 56,880 \$4,872,072	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5% 18.5% 18.5% 5.6%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989 3,989 \$46,158	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$52,000 12,000 1,000 5,000 \$46,200	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7% -23.7% -0.6% 3.3% -6.9% 1.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,246,981 F: Yes SR: Yes 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081 249,189 \$4,612,438 36,970	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280 56,880 \$4,872,072 202,500	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5% 18.5% 18.5% 5.6% 447.7%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989 3,989	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$26,000 2,200 12,000 1,000 5,000 \$46,200 25,000	14.6% Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3% 181.7% -23.7% -0.6% 3.3% -6.9% 1.11% 25.3% 0.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,246,981 = \$1,246,981 2019 Revised Budget \$4,002,894 \$387,024 \$3,000 \$166,062 \$377,400 \$36,000 \$1,773 \$204,137 \$22,000 \$63,146 \$135,000 \$47,149 \$154,412 \$6,219,997 \$20,000 \$57,920 \$6,797,917 \$1,179,583 \$2,435,707 \$727,878 \$20,081 \$249,189 \$34,612,438	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280 56,880 \$4,872,072	Percent Change 9.7%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989 3,989 \$46,158	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$52,000 12,000 1,000 5,000 \$46,200	14.6% Percent Change 19.4% 14.9% 150.0% 16.3% 181.7%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,246,981 F: Yes SR: Yes 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081 249,189 \$4,612,438 36,970	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280 56,880 \$4,872,072 202,500	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5% 18.5% 18.5% 5.6% 447.7%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$503,900	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$26,000 2,200 12,000 1,000 5,000 \$46,200 25,000	14.6% Percent Change 19.4% 2.2%59.9% 14.9% 150.0% 16.3% 181.7% -23.7% -0.6% 3.3% -6.9% 1.1% 25.3% 0.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081 249,189 \$4,612,438 36,970 1,210,377	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280 56,880 \$4,872,072 202,500 1,192,877	Percent Change 9.7%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989 3,989 \$46,158 3,989	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$52,000 \$26,000 2,200 11,000 5,000 \$46,200 25,000	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7% -23.7% -0.6% 3.3% -6.9% 1.1% 25.3% 0.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081 249,189 \$4,612,438 36,970 1,210,377 820,000	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280 56,880 \$4,872,072 202,500 1,192,877 915,000	Percent Change 9.7% 71.1% -16.6% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5% 18.5% 5.6% 447.7% -1.4% 11.6%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989 3,989 \$46,158 3,989	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$25,000 \$26,000 2,200 12,000 1,000 5,000 \$46,200 25,000	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7% -23.7%23.7% -0.6% 3.3% -6.9% 1.1% 25.3% 0.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081 249,189 \$4,612,438 36,970 1,210,377 820,000 231,626	S1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280 56,880 \$4,872,072 202,500 1,192,877 915,000 215,581	Percent Change 9.7% 71.1% -16.6% 3.5% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5% 18.5% 5.6% 447.7% -1.4% 11.6% -6.9%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989 3,989 \$46,158	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 300 300 1,000 \$52,000 \$52,000 1,000 1,000 1,000 \$26,000 2,200 1,000 1,000 5,000 \$46,200 25,000	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7% -23.7%23.7%25.37% 0.1% 25.3% 0.1%
Transfers to Other Funds Total Expenditures and Other Uses Name of City: Medina Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,246,981 2019 Revised Budget \$4,002,894 387,024 83,000 166,062 377,400 36,000 1,773 204,137 22,000 603,146 135,000 47,149 154,412 \$6,219,997 20,000 557,920 \$6,797,917 \$1,179,583 2,435,707 727,878 20,081 249,189 \$4,612,438 36,970 1,210,377 820,000 231,626	\$1,442,199 DS: Yes CP: 2020 Budget \$4,392,771 387,024 142,000 138,423 390,669 37,000 1,773 220,000 30,000 653,087 110,000 46,291 230,594 \$6,779,632 20,000 576,449 \$7,376,081 \$1,232,126 2,510,385 751,401 26,000 295,280 56,880 \$4,872,072 202,500 1,192,877 915,000 215,581	Percent Change 9.7% 71.1% -16.6% 2.8% 7.8% 36.4% 8.3% -18.5% -1.8% 49.3% 9.0% 3.3% 8.5% 4.5% 3.1% 3.2% 29.5% 18.5% 5.6% 447.7% -1.4% 11.6% -6.9%	Name of City: Meire Grove Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$503,900 Yes SR: No 2019 Revised Budget \$25,126 1,370 37,419 3,480 120 258 355 \$68,128 \$68,128 \$26,162 2,129 12,889 989 3,989 \$46,158	\$577,307 DS: No CP: 2020 Budget \$30,000 1,400 15,000 4,000 300 300 1,000 \$52,000 \$52,000 \$26,000 2,200 11,000 1,000 5,000 \$46,200 25,000	14.6% Percent Change 19.4% 2.2%59.9% 150.0% 16.3% 181.7% -23.7%23.7%23.7% -0.6% 3.3% -6.9% 1.1% 25.3% 0.1%

Name of City: Medicine Lake

Name of City: Medford

Name of City: Melrose				Name of City: Menahga [Failed to Report	t]		
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: CP:	
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues		Budget	Change	Revenues			Change
Property Taxes	\$1,380,000	\$1,380,000		Property Taxes	\$	\$	
Tax Increments	655,960	190,752	-70.9%	Tax Increments			
All Other Taxes	716,280	628,700	-12.2%	All Other Taxes			
Special Assessments Licenses and Permits	22,733 66,800	15,373	-32.4%	Special Assessments Licenses and Permits			
Federal Grants	00,800	45,600	-31.7%	Federal Grants			
State General Purpose Aid	837,415	907.073	8.3%	State General Purpose Aid			
State Categorical Aid	36,585	86,585	136.7%	State Categorical Aid			
Grants from County/Other Local Units	56,231	23,800	-57.7%	Grants from County/Other Local Units			
Charges for Services	221,304	202,924	-8.3%	Charges for Services			
Fines and Forfeits	15,500	20,500	32.3%	Fines and Forfeits			
Interest on Investments	46,200	99,897	116.2%	Interest on Investments			
All Other Revenues	12,750	13,750	7.8%	All Other Revenues			
Total Revenues	\$4,067,758	\$3,614,954	-11.1%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	147,349	147,350	0.0%	Other Financing Sources			
Transfers from Other Funds	749,302	987,667	31.8%	Transfers from Other Funds			
Total Revenues and Other Sources	\$4,964,409	\$4,749,971	-4.3%	Total Revenues and Other Sources	\$	\$	
Current Expenditures				Current Expenditures			
General Government	\$500,871	\$521,076	4.0%	General Government	\$	\$	
Public Safety	769,808	797,356	3.6%	Public Safety			
Streets and Highways (excluding Const.)	518,052	539,239	4.1%	Streets and Highways (excluding Const.)			
Sanitation	4,500	4,500	2.00/	Sanitation			
Human Services	7,000 57,100	6,732	-3.8%	Human Services			
Health Culture and Recreation	57,100 76,921	34,000 75,530	-40.5% -1.8%	Health Culture and Recreation			
Culture and Recreation Conservation of Natural Resources	70,921	75,550	-1.8%	Conservation of Natural Resources			
Economic Development and Housing	770,743	383,101	-50.3%	Economic Development and Housing			
All Other Current Expenditures	7,951	8,854	11.4%	All Other Current Expenditures			
Total Current Expenditures	\$2,712,946	\$2,370,388	-12.6%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	1,100,870	1,621,110	47.3%	All Other Capital Outlay			
Debt Service - Principal	440,000	320,000	-27.3%	Debt Service - Principal			
Interest and Fiscal Charges	35,212	32,496	-7.7%	Interest and Fiscal Charges			
Other Financing Uses	1,000	1,000		Other Financing Uses			
Transfers to Other Funds	749,302	987,667	31.8%	Transfers to Other Funds			
	\$5,039,330	\$5,332,661	5.8%		\$	\$	
Total Expenditures and Other Uses	\$5,039,330	\$3,332,001	3.070	Total Expenditures and Other Uses	ŷ		
Name of City: Mendota				Name of City: Mendota Heights			
Name of City: Mendota	Vas CD. No	ng No gp	No	Name of City: Mendota Heights	Vac Sp. Vac	ng No gp	No
Name of City: Mendota Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Mendota Heights Adopted budgets for the following funds: GF:		DS: No CP:	No
-	2019 Revised	2020	Percent	·	2019 Revised	2020	No Percent
Adopted budgets for the following funds: GF		20.		Adopted budgets for the following funds: GF:		20.	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$125,090	2020 Budget \$125,090	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget \$8,059,373	Percent Change 6.3%
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$125,090	2020 Budget \$125,090	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$7,585,004	2020 Budget \$8,059,373	Percent Change 6.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$125,090	2020 Budget \$125,090	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$7,585,004	2020 Budget \$8,059,373	Percent Change 6.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$125,090	2020 Budget \$125,090	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$7,585,004	2020 Budget \$8,059,373	Percent Change 6.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$125,090 16,400	\$125,090 13,050	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$7,585,004 374,700	2020 Budget \$8,059,373 384,700	Percent Change 6.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$125,090 16,400	2020 Budget \$125,090	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$7,585,004 374,700 394,070	2020 Budget \$8,059,373 384,700 435,070	Percent Change 6.3% 2.7% 10.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$125,090 16,400 20,930	2020 Budget \$125,090 13,050 20,930	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$7,585,004 374,700 394,070 40,000	2020 Budget \$8,059,373 384,700 435,070 31,000	Percent Change 6.3% 2.7% 10.4% -22.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$125,090 16,400 20,930 27,095	2020 Budget \$125,090 13,050 20,930 27,095	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000	2020 Budget \$125,090 13,050 20,930 27,095 1,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4% 5.0% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 \$80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 5.5% 5.0% 5.0% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 5.5% 9.4% 5.0% 5.9% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 \$80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 5.5% 5.0% 5.0% 5.9% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$\$55,670 88,756 20,000 400	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4% 5.0% 5.9% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400 2,000 2,000	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400 2,000 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044 959,044	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 962,777 962,777	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4% 5.0% 5.9% -3.7% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400 2,000	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 962,777	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% -1.6% 5.5% 5.5% 9.4% 5.0% 5.9% -3.7% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400 2,000 2,000	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400 2,000 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044 959,044	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 962,777 962,777	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 5.5% 9.4% 5.0% 5.9% -3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400 2,000 4,400	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400 2,0000 4,4400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044 221,150	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 962,777 243,521	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4% 5.0% 5.9% 6.3.7% 0.4% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$125,090	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400 2,0000 4,400 \$164,710	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044 221,150 \$9,415,096	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 962,777 243,521 \$9,930,721	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4% 5.0% 6.9% -3.7% 0.4% 10.1% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400 2,000 4,400 \$171,226 19,800	\$125,090 \$125,090 \$125,090 \$13,050 \$20,930 \$27,095 \$1,000 \$150 \$25,280 \$212,595 \$212,595 \$45,600 \$92,310 \$20,000 \$400 \$150 \$20,000 \$150 \$20,000 \$150 \$212,595	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044 221,150 \$9,415,096	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 962,777 243,521 \$9,930,721	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4% 5.0% 5.9% -3.7% 0.4% 10.1% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400 2,000 4,400 \$171,226 19,800	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400 2,000 400 4,400 \$164,710 19,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 \$80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044 221,150 \$9,415,096 367,200	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 962,777 243,521 \$9,930,721 622,200	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4% 5.0% 5.9% -3.7% 10.1% 5.5% 69.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400 2,000 4,400 \$171,226 19,800	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400 2,000 4400 4,400 \$164,710 19,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 \$80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044 221,150 \$9,415,096 367,200	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 962,777 243,521 \$9,930,721 622,200	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 9.4% 5.0% 5.9% -3.7% 0.4% 10.1% 5.5% 69.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400 2,000 \$171,226 19,800	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400 2,000 \$164,710 19,800 19,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 \$80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044 221,150 \$9,415,096 367,200	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 962,777 243,521 \$9,930,721 622,200	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% 15.9% 5.5% 5.5% 10.1% 5.5% 10.1% 5.5% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$125,090 16,400 20,930 27,095 1,000 150 25,280 \$215,945 \$215,945 \$55,670 88,756 20,000 400 2,000 \$171,226 19,800	2020 Budget \$125,090 13,050 20,930 27,095 1,000 150 25,280 \$212,595 \$212,595 \$45,600 92,310 20,000 400 2,000 44,400 \$164,710 19,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$7,585,004 374,700 394,070 40,000 773,222 72,500 40,000 80,000 \$9,359,496 47,550 \$9,407,046 \$1,452,608 5,090,312 1,659,182 32,800 959,044 221,150 \$9,415,096 367,200 367,200	2020 Budget \$8,059,373 384,700 435,070 31,000 760,878 84,000 40,000 80,000 \$9,875,021 47,550 \$9,922,571 \$1,588,634 5,346,586 1,757,603 31,600 243,521 \$9,930,721 622,200	Percent Change 6.3% 2.7% 10.4% -22.5% -1.6% -1.5.9% 5.5% 5.5% 10.1% 10.1% 69.4%

Property Face Property Fac	Name of City: Mentor				Name of City: Middle River			
Proposition	Adopted budgets for the following funds: GF		DD C1.		Adopted budgets for the following funds: GF:		DD C1.	ш
Proceedings								
Mathematics 10								
Second Automotion 100					* *			-5.6%
Personal Persons								
Sealer Grant Parpor Aut								
Section Parpone Aid 15.00 15.0		1,775	1,800			,	,	
Second process						,	,	
Camps from County Other Local Units	*	,	,		•	,	,	
Fines and Freeins 10		,	,					
All Color Revenues		6,412	9,012	40.5%	•	39,000	,	16.7%
Main								
Process 1964								
Proceeds from Bond Saler								
Other Financing Sources 1,000 1,								
Carreal Revenues and Other Sources \$18,417 \$17.00 \$18.00 \$18,52 \$17.00 \$17.50 \$18.00 \$18.00 \$19.00 \$19.00 \$13.30 \$19.00 \$13.30 \$19.00								
Contreal Expenditures								
Content Cont		\$138,147	\$140,438	1.7%	:	\$316,435	\$335,349	6.0%
Poblic Safety Saf	*	\$100,610	\$73,060	33 304	-	\$63.036	\$75.104	17 5%
Series and Highways (excluding Cones) 11,000 3.3,350 221,46 Sinstitution 1,000 1							. ,	
Human Services Huma						,	,	
Health						1,960	1,960	
Culture and Recreation								
Conservation of Natural Resources Conservation of Natural Reso								
Total Current Expenditures						,	,	
Street and Highways Capital Outley								
Streets and Highways Capital Outlay	<u>*</u>				*			
All Other Capital Outley	•				-			
Debt Service - Principal 18,764 144.2% 144.2% 145.20 1								
Interest and Fiscal Charges								
Other Framering Uses 17,010 4,200 27.5.8% Transfers to Other Funds 5,000	1							
Transfers to Other Funds 17.010 4.200 5130.410 2.0% Transfers to Other Funds 5.000 -0.0% 10.00	9				<u> </u>			
Name of City: Miserille Pailed to Report	<u> </u>	17,010	4,200	-75.3%	- C	5,000		-100.0%
Name of City: Miswille Failed to Report Adopted budgets for the following funds: GF SR SR SR SR SR SR SR S	Total Expenditures and Other Uses		\$140,410	2.0%	Total Expenditures and Other Uses		\$379,862	21.5%
Adopted budgets for the following funds: GF								
Revenues 2019 Revised Budget 2020 Budget Percent Change Revenues Revenues Revenues 2020 budget Budget 2020 budget Change Revenues Property Taxes \$ \$ \$ \$ \$ \$50,00 \$5995,75 \$2.3% Tax Increments \$ \$ Tax Increments \$57,00 \$5990,00 1.8% All Other Taxes \$ All Other Taxes \$ \$1,00 \$1,00 \$1,00 Special Assessments \$ \$ \$5,00 \$1,00 \$4,00					-			
Revenues Budget Change Revenues Budget Change Property Taxes \$- \$- Property Taxes \$977,300 \$999,575 2.3% Tax Increments \$- \$- Property Taxes \$977,300 \$999,575 2.3% All Other Taxes \$- All Other Taxes \$-	Name of City: Miesville [Failed to Report	t]			-			
Revenues			DS: CP:		-	Yes SR: Yes	DS: Yes CP:	Yes
Tax Increments		SR: SR: 2019 Revised	2020		-	2019 Revised	2020	Percent
All Other Taxes Special Assessments	Adopted budgets for the following funds: GF	SR: SR: 2019 Revised	2020		Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Special Assessments	Adopted budgets for the following funds: GF Revenues Property Taxes	SR: 2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget	2020 Budget \$	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$977,300	2020 Budget \$999,575	Percent Change 2.3%
Federal Grants	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget	2020 Budget	Change 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$977,300 57,000	2020 Budget \$999,575 58,000	Percent Change 2.3% 1.8%
State General Purpose Aid State General Purpose Aid 816,450 884,027 8.44%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$977,300 57,000 4,000	2020 Budget \$999,575 58,000 4,000	Percent Change 2.3% 1.8%
Grants from County/Other Local Units Grants from County/Other From Sond Sond Free Free Free Free Free Free Free Fre	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR: 2019 Revised Budget	2020 Budget		Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$977,300 57,000 4,000 44,750	2020 Budget \$999,575 58,000 4,000	Percent Change 2.3% 1.8%
Charges for Services	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$977,300 57,000 4,000 44,750	2020 Budget \$999,575 58,000 4,000 44,750	Percent Change 2.3% 1.8%
Fines and Forfeits	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450	2020 Budget \$999,575 58,000 4,000 44,750 884,627	Percent Change 2.3% 1.8% 8.4%
Interest on Investments	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295	Percent Change 2.3% 1.8% 8.4% -24.1%
All Other Revenues	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3%
Total Revenues S S Total Revenues \$2,421,492 \$2,456,007 1.4%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	2020 Budget	<u>Change</u>	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3% 14.2%
Other Financing Sources Other Financing Sources Transfers from Other Funds 144,060 142,150 -1.3% Total Revenues and Other Sources \$	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3% 14.2% 39.5%
Transfers from Other Funds	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070	Percent Change 2.3% 1.8%
Total Revenues and Other Sources \$	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007	Percent Change 2.3% 1.8%
Current Expenditures Current Expenditures General Government \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3% 14.2% 39.5% 8.6% 1.4%
Seneral Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3% 14.2% 39.5% 8.6% 1.4% -1.3%
Public Safety	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3% 14.2% 39.5% 8.6% 1.4% -1.3%
Sanitation San	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,598,157	Percent Change 2.3% 1.8% 8.4% -24.1%20.3% 14.2% 39.5% 8.6% 1.4%1.3% 1.3%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,598,157	Percent Change 2.3% 1.8% 8.4% -24.1% 20.3% 14.2% 39.5% 8.6% 1.4% 1.3% 1.3% -6.5%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,598,157 \$514,260 886,580 413,665	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3% 14.2% 39.5% 8.6% 1.4% -1.3% 1.3% -6.5% 15.7% 42.3%
Culture and Recreation Culture and Recreation 178,490 180,435 1.1% Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,598,157 \$514,260 886,580 413,665	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3% 14.2% 39.5% 8.6% 1.4% -1.3% 1.3% -6.5% 15.7% 42.3%
Economic Development and Housing All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,598,157 \$514,260 886,580 413,665	Percent Change 2.3% 1.8% 8.4% -24.1%20.3% 14.2% 39.5% 8.6% 1.4%1.3% 1.3% -6.5% 15.7% 42.3%
All Other Current Expenditures All Other Current Expenditures 77,975 22,750 -70.8% Total Current Expenditures \$ \$ Total Current Expenditures \$1,919,885 \$2,075,300 8.1% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay 365,100 77,500 -78.8% Debt Service - Principal Debt Service - Principal 391,000 410,000 4.9% Interest and Fiscal Charges Interest and Fiscal Charges 48,570 56,135 15.6% Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 56,830 7,955 -86.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,598,157 \$514,260 886,580 413,665	Percent Change 2.3% 1.8% 8.4% -24.1% 20.3% 14.2% 39.5% 8.6% 1.4% 1.3% 1.3% -6.5% 15.7% 42.3%
Total Current Expenditures \$ \$ Total Current Expenditures \$1,919,885 \$2,075,300 8.1% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 365,100 77,500 -78.8% Debt Service - Principal Debt Service - Principal 391,000 410,000 4.9% Interest and Fiscal Charges Interest and Fiscal Charges 48,570 56,135 15.6% Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 56,830 7,955 -86.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635 178,490 178,490	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,598,157 \$514,260 886,580 413,665 180,435	Percent Change 2.3% 1.8% 8.4% -24.1%20.3% 14.2% 39.5% 8.6% 1.4%1.3% 1.3% -6.5% 15.7% 42.3% 1.1% 1.1%
Streets and Highways Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635 178,490 56,610	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 12,100 22,950 142,070 \$2,456,007 142,150 \$2,456,007 \$314,260 \$86,580 413,665 180,435 57,610	Percent Change 2.3% 1.8% 8.4% -24.1% 39.5% 8.6% 1.4%1.3% 1.3% -6.5% 15.7% 42.3% 1.1% 1.8%
All Other Capital Outlay All Other Capital Outlay 365,100 77,500 -78.8% Debt Service - Principal 391,000 410,000 4.9% Interest and Fiscal Charges Interest and Fiscal Charges 48,570 56,135 15.6% Other Financing Uses Other Financing Uses Transfers to Other Funds 56,830 7,955 -86.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635 178,490 56,610 77,975	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,456,007 \$142,150 \$142,000 \$	Percent Change 2.3% 1.8% 8.4% -24.1% 20.3% 14.2% 39.5% 8.6% 1.4%1.3% 1.3% -6.5% 15.7% 42.3% 1.1% 1.8% -70.8%
Debt Service - Principal Debt Service - Principal 391,000 410,000 4.9% Interest and Fiscal Charges Interest and Fiscal Charges 48,570 56,135 15.6% Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 56,830 7,955 -86.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635 178,490 56,610 77,975 \$1,919,885	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 12,100 22,950 142,070 \$2,456,007 142,150 \$2,456,007 \$32,598,157 \$514,260 886,580 413,665 180,435 57,610 22,750 \$2,075,300	Percent Change 2.3% 1.8% 8.4% -24.1% 39.5% 8.6% 1.4% 1.3% 1.3% -6.5% 15.7% 42.3% 1.8% -70.8% 8.1%
Interest and Fiscal Charges Interest and Fiscal Charges 48,570 56,135 15.6% Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 56,830 7,955 -86.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635 178,490 56,610 77,975 \$1,919,885	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,598,157 \$514,260 886,580 413,665 180,435 57,610 22,750 \$2,075,300	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3% 14.2% 39.5% 8.6% 1.4% -1.3% 1.3% -6.5% 15.7% 42.3% 1.1% 1.8% -70.8% 8.1%
Transfers to Other Funds Transfers to Other Funds 56,830 7,955 -86.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635 178,490 56,610 77,975 \$1,919,885 365,100	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$514,260 886,580 413,665 180,435 57,610 22,750 \$2,075,300 77,500	Percent Change 2.3% 1.8% 8.4% -24.1% -20.3% 14.2% 39.5% 8.6% 1.4% -1.3% 1.3% -6.5% 15.7% 42.3% 1.1% 1.8% -70.8% 8.1% -78.8%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635 178,490 56,610 77,975 \$1,919,885 365,100 391,000	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,456,007 \$514,260 886,580 413,665 180,435 180,435 57,610 22,750 \$2,075,300 77,500 410,000	Percent Change 2.3% 1.8% 8.4% -24.1%20.3% 14.2% 39.5% 8.6% 1.4%1.3% 1.3% -6.5% 15.7% 42.3% 1.1% 1.8% -70.8% 8.1%78.8% 4.9% 15.6%
Total Expenditures and Other Uses \$ \$ Total Expenditures and Other Uses \$2,781,385 \$2,626,890 -5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635 178,490 178,490 56,610 77,975 \$1,919,885 365,100 391,000 48,570	2020 Budget \$999,575 58,000 4,000 44,750 884,627 48,295 239,640 12,100 22,950 142,070 \$2,456,007 142,150 \$2,456,007 \$514,260 886,580 413,665 180,435 57,610 22,750 \$2,075,300 410,000 56,135	Percent Change 2.3% 1.8% 8.4% -24.1%20.3% 14.2% 39.5% 8.6% 1.4%1.3% 1.3% -6.5% 15.7% 42.3% 1.1% 1.8% -70.8% 8.1%78.8% 4.9% 15.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	SR:	\$ \$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$977,300 57,000 4,000 44,750 816,450 63,597 300,495 10,600 16,450 130,850 \$2,421,492 144,060 \$2,565,552 \$549,960 766,215 290,635 178,490 77,975 \$1,919,885 365,100 391,000 48,570 56,830	2020 Budget \$999,575 \$8,000 4,000 44,750 884,627 48,295 12,100 22,950 142,070 \$2,456,007 142,150 \$2,456,007 \$514,260 886,580 413,665 180,435 57,610 22,750 \$2,075,300 410,000 56,135 7,955	Percent Change 2.3% 1.8% 8.4% -24.1% 20.3% 14.2% 39.5% 8.6% 1.4% 1.3% 1.3% -6.5% 15.7% 42.3% 1.1% 1.8% -70.8% 8.1% 78.8% 4.9% 15.6% 86.0%

Name of City: Milan				Name of City: Millerville [Failed to Report	rt]		
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	$\dot{\Box}$	DS: CP:	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$150,000	\$150,000		Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	9,000	9,000		Special Assessments			
Licenses and Permits	810	300	-63.0%	Licenses and Permits			
Federal Grants	110.657	100.000	2.20/	Federal Grants			
State General Purpose Aid	110,657	108,080	-2.3%	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units	100	100		Grants from County/Other Local Units			
Charges for Services Fines and Forfeits	100	100		Charges for Services Fines and Forfeits			
Interest on Investments				Interest on Investments			
All Other Revenues	10,130	10,105	-0.2%	All Other Revenues			
Total Revenues	\$280,697	\$277,585	-1.1%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$280,697	\$277.585	-1.1%	Total Revenues and Other Sources	\$	\$	
Current Expenditures	<u> </u>	\$211,363	-1.1/0	Current Expenditures	φ	Ψ	
General Government	\$167,969	\$154,068	-8.3%	General Government	\$	\$	
Public Safety	\$107,505 	\$154,006	-0.570	Public Safety	φ 		
Streets and Highways (excluding Const.)	20,100	20,218	0.6%	Streets and Highways (excluding Const.)			
Sanitation Sanitation	20,100	20,210	0.070	Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	2,000	17,745	787.3%	Culture and Recreation			
Conservation of Natural Resources			22.00/	Conservation of Natural Resources			
Economic Development and Housing	12,500	16,605	32.8%	Economic Development and Housing			
All Other Current Expenditures	17,550	18,329	4.4%	All Other Current Expenditures			
Total Current Expenditures	\$220,119	\$226,965	3.1%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	20,107	48,537	141.4%	All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$240,226	\$275,502	14.7%	Total Expenditures and Other Uses	\$	\$	
Total Expenditures and Other Oses				2 out Experience and outer ests			
Name of City: Millville				Name of City: Milroy			
Name of City: Millville			No	Name of City: Milroy	Yes SR. No	DS: No CP:	No
	Yes SR: No	DS: No CP:	No			DS: No CP:	No
Name of City: Millville	Yes SR: No 2019 Revised	DS: No CP:	Percent	Name of City: Milroy	2019 Revised	2020	Percent
Name of City: Millville	Yes SR: No	DS: No CP:		Name of City: Milroy			
Name of City: Millville Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised	DS: No CP:	Percent	Name of City: Milroy Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Name of City: Millville Adopted budgets for the following funds: GF Revenues	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent Change	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues	2019 Revised Budget	2020 Budget	Percent Change
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: No 2019 Revised Budget \$26,402	DS: No CP: 2020 Budget \$26,000	Percent Change -1.5%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$165,000	2020 Budget \$181,500	Percent Change
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$26,402	DS: No CP: 2020 Budget \$26,000	Percent Change -1.5%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$165,000	2020 Budget \$181,500	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$26,402	DS: No CP: 2020 Budget \$26,000	Percent Change -1.5%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$165,000	2020 Budget \$181,500	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$26,402	DS: No CP: 2020 Budget \$26,000	Percent Change -1.5%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$165,000	2020 Budget \$181,500	Percent Change
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$26,402	DS: No CP: 2020 Budget \$26,000 5,000	Percent Change -1.5% 5.0%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$165,000 2,500 62,536	2020 Budget \$181,500 1,550 64,338	Percent Change
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$26,402 4,760	DS: No CP: 2020 Budget \$26,000 5,000	Percent Change -1.5% 5.0%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$165,000 2,500	2020 Budget \$181,500 1,550	Percent Change 10.0% -38.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$26,402 4,760 27,092	DS: No CP: 2020 Budget \$26,000 5,000 27,000	Percent Change -1.5% 5.0%0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$165,000 2,500 62,536 3,500	2020 Budget \$181,500 1,550 64,338 3,500	Percent Change 10.0% -38.0% 2.9%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$26,402 4,760 27,092 200	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200	Percent Change -1.5% 5.0% -0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$165,000 2,500 62,536 3,500	2020 Budget \$181,500 1,550 64,338 3,500 32,800	Percent Change 10.0% -38.0% 2.9%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$26,402	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200	Percent Change -1.5% 5.0%0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400	2020 Budget \$181,500 1,550 64,338 3,500 32,800	Percent Change 10.0% -38.0% 2.9% 4.5%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$26,402 4,760 27,092 200 6,608	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200 5,000	Percent Change -1.5% 5.0% -0.3% 	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$26,402 4,760 27,092 200 6,608 6,700	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200 5,000 6,100	Percent Change -1.5% 5.0% -0.3% -24.3% -9.0%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300	Percent Change 10.0% -38.0% 2.9% 4.5% -12.2%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$26,402 4,760 27,092 200 6,608 6,700 \$71,762	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300	Percent Change -1.5% 5.0% -0.3% -24.3% -9.0% -3.4%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488	Percent Change 10.0% -38.0% 2.9% 4.5% -12.2% 5.4%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$26,402 4,760 27,092 200 6,608 6,700 \$71,762	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200 5,000 6,100 \$69,300	Percent Change -1.5% 5.0% -0.3% -24.3% -9.0% -3.4%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 25,400 \$290,836	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488	Percent Change 10.0%38.0% 2.9% 4.5%12.2% 5.4%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$26,402 4,760 27,092 200 6,608 6,700 \$71,762	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200 5,000 6,100 \$69,300	Percent Change -1.5% 5.0% -0.3% -24.3% -9.0% -3.4%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488	Percent Change 10.0% -38.0% 2.9% 4.5% -12.2% 5.4%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000	Percent Change -1.5% 5.0% -0.3% -24.3% -9.0% -3.4% -16.7%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488	Percent Change 10.0% -38.0% 2.9% 4.5% -12.2% 5.4%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$26,402 4,760 27,092 200 6,608 6,700 \$71,762	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200 5,000 6,100 \$69,300	Percent Change -1.5% 5.0% -0.3% -24.3% -9.0% -3.4%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488	Percent Change 10.0% -38.0% 2.9% 4.5% -12.2% 5.4%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300	Percent Change -1.5% 5.0% -0.3% -24.3% -9.0% -3.4% -16.7%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836	2020 Budget \$181,500 1,550 64,338 3,500 32,800 22,300 \$306,488 \$306,488	Percent Change 10.0%38.0%38.0% 4.5%12.2% 5.4% 5.4%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$26,402 4,760 27,092 200 6,608 6,700 \$71,762 36,000 \$107,762	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$88,550	Percent Change -1.5% 5.0%0.3%24.3% -9.0% -3.4% -7.9%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488 \$306,488	Percent Change 10.0% 2.9% 4.5% 5.4% 17.5%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200 30,000 \$99,300 \$8,550 3,500	Percent Change -1.5% 5.0%0.3%24.3% -9.0% -3.4% -7.9%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712	2020 Budget \$181,500	Percent Change 10.0% 2.9% 4.5% 5.4% 17.5%4.4%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000	Percent Change -1.5% 5.0% -0.3% 0.3% -9.0% -3.4% -7.9% -16.7% -7.9%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$290,836 \$146,032 20,712 72,194	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488 \$	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500	Percent Change -1.5% 5.0%0.3%24.3% -9.0% -3.4%16.7% -7.9% 8.5% -15.2%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$1107,762 \$8,550 3,227 35,373	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500	Percent Change -1.5% 5.0% 5.0%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200	2020 Budget \$181,500 1,550 64,338 3,500 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200 30,000 \$99,300 \$8,550 3,500 30,000 500	Percent Change -1.5% 5.0%0.3%24.3% -9.0% -3.4% -7.9% 8.5% -15.2%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200	2020 Budget \$181,500	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$1107,762 \$8,550 3,227 35,373	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400	Percent Change -1.5% 5.0% 5.0%0.3%24.3% -9.0% -3.4% -7.9% -7.9% -7.9% -7.9%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200	2020 Budget \$181,500 1,550 64,338 3,500 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373 2,408	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200 30,000 \$99,300 \$8,550 3,500 30,000 500	Percent Change -1.5% 5.0%0.3%24.3% -9.0% -3.4% -7.9% 8.5% -15.2%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543	2020 Budget \$181,500	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373 2,408	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400	Percent Change -1.5% 5.0% 5.0%0.3%24.3% -9.0% -3.4%16.7% -7.9% 8.5% -15.2%0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543	2020 Budget \$181,500 1,550 64,338 3,500 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373 2,408 15,039	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400 16,000	Percent Change -1.5% 5.0% 0.3% 24.3% -9.0% -3.4% -7.9% 8.5% -15.2% -0.3% 0.3% 0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543 13,543 6,155	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548 10,548 5,260	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$26,402 \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373 2,408 2,408	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400 2,400	Percent Change -1.5% 5.0% 5.0%0.3%24.3% -9.0% -3.4%16.7% -7.9% 8.5% -15.2%0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543 13,543 6,155	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548 5,260	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373 2,408 15,039 \$64,597	DS: No CP: 2020 Budget \$26,000 5,000 27,000 200 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400 16,000 \$60,950	Percent Change -1.5% 5.0% 5.0%24.3% -9.0% -3.4% -7.9% -7.9% -7.9% -7.9% -15.2%0.3%0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543 6,155 \$271,836	2020 Budget \$181,500 1,550 64,338 3,500 32,800 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548 10,548 \$290,988	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373 2,408 15,039 \$64,597	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 \$99,300 \$8,550 30,000 \$99,300 2,400 16,000 \$60,950 16,000	Percent Change -1.5% 5.0%0.3%24.3% -9.0% -3.4% -7.9% 8.5% -15.2%0.3%0.3%0.3%0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$165,000 2,500 62,536 3,500 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543 6,155 \$271,836	2020 Budget \$181,500 1,550 64,338 3,500 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548 \$5,260 \$290,988	Percent Change 10.0%38.0% 2.9% 4.5%12.2% 5.4% 5.4% 17.5% -4.4% -2.6% 2.3%14.5%7.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373 2,408 15,039 \$64,597	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400 16,000 \$60,950 16,000	Percent Change -1.5% 5.0% 5.0%0.3%24.3% -9.0% -3.4%16.7% -7.9% 8.5% -15.2% 6.4% -5.6%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543 13,543 \$271,836	2020 Budget \$181,500 1,550 64,338 3,500 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548 \$290,988 \$290,988	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$26,402 \$26,402 \$26,402 \$27,092 \$27,092 \$200 \$71,762 \$36,000 \$107,762 \$8,550 3,227 35,373 \$2,408 \$64,597 \$64,597	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400 16,000 \$60,950	Percent Change -1.5% 5.0% -0.3% 24.3% -9.0% -3.4% 16.7% -7.9% 8.5% -15.2% 0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543 6,155 \$271,836	2020 Budget \$181,500 1,550 64,338 3,500 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548 \$290,988 \$290,988	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$1107,762 \$8,550 3,227 35,373 2,408 15,039 \$64,597	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400 16,000 \$60,950	Percent Change -1.5% 5.0% -0.3% 24.3% -9.0% -3.4% -7.9% -16.7% -7.9% -15.2% -0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543 \$271,836 \$271,836	2020 Budget \$181,500 1,550 64,338 3,500 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548 \$5,260 \$290,988	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$26,402 \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$107,762 \$8,550 3,227 35,373 2,408 15,039 \$64,597 40,000	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400 16,000 \$60,950 40,000	Percent Change -1.5% 5.0% 5.0%0.3%24.3% -9.0% -3.4%16.7% -7.9% 8.5% -15.2%0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543 6,155 \$271,836 19,000	2020 Budget \$181,500 1,550 64,338 3,500 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548 5,260 \$290,988 \$15,500	Percent Change 10.0%
Name of City: Millville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$26,402 4,760 27,092 6,608 6,700 \$71,762 36,000 \$1107,762 \$8,550 3,227 35,373 2,408 15,039 \$64,597	DS: No CP: 2020 Budget \$26,000 5,000 27,000 5,000 6,100 \$69,300 30,000 \$99,300 \$8,550 3,500 30,000 500 2,400 16,000 \$60,950	Percent Change -1.5% 5.0% -0.3% 24.3% -9.0% -3.4% -7.9% -16.7% -7.9% -15.2% -0.3%	Name of City: Milroy Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$165,000 2,500 62,536 3,500 31,400 500 25,400 \$290,836 \$290,836 \$146,032 20,712 72,194 13,200 13,543 \$271,836 \$271,836	2020 Budget \$181,500 1,550 64,338 3,500 500 22,300 \$306,488 \$306,488 \$171,543 19,795 70,342 13,500 10,548 \$5,260 \$290,988	Percent Change 10.0%

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Process Pro	adopted budgets for the following funds: GF	Yes SR: Yes	OS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
Personage Pers			2020	Percent			2020	Percent
Pages 152500 15	D.	Budget	Budget		n.	Budget	Budget	Change
A Cluber Tames		\$135,000	\$135,000			\$365,406,130	\$305 102 572	Q 10/4
A Content 1,000								
							, ,	
December Permis Control Cont								
Second Coloration	•				1			
Mane Congenitario Ant								
Sum Charge Sum Charge Sum Charge Sum Charge Sum Charge Sum Charge Sum Sum								
Came in County Obber Local Unity Came Charges for Services 18,971,00 Charges for Services 19,971,00 Charges		,	,		*			
Charges for Services 19,00 77,0	E							
The interest on Purels		77,000	77,000					-0.2%
Interest to Investments			,					-1.5%
Mathematics								27.8%
Total Revenues S944,549 S353,179 2.59 Total Revenues S964,542,77 S997,267 2.99 S970,267 2.99 S970,279		7,700	7,700			38,838,471	51,031,430	31.4%
Chebe Financing Sources		\$344,490	\$353,179	2.5%		\$960,454,277	\$987,296,275	2.8%
Chebe Palasacing Sources S. S. S. S. S. Total Revenues and Other Palas S. S. S. S. S. Total Revenues and Other Source S. S. S. S. S. S. S. Total Revenues and Other Source S. S. S. S. S. S. S. S	Proceeds from Bond Sales				Proceeds from Bond Sales	149,315,000	46,667,000	-68.7%
Transfer from Other Funds								
Current Expenditures		5,250	50,331	858.7%		235,969,985	189,651,008	-19.6%
Current Expenditures	Total Revenues and Other Sources	\$349,740	\$403,510	15.4%	Total Revenues and Other Sources	\$1,345,739,262	\$1,223,614,283	-9.1%
Comment S105-840 S105-300 S1-246 Comment S49-288-171 S101-070-088			4.00,000	15.170				7.170
Pablic Salety 10,000 10,000 24,	-	\$105,840	\$162,360	53.4%	•	\$94,288,717	\$101.070.898	7.2%
Streets and Highways (exclusing Cums) 2,000 2,00								3.0%
Samitation								3.2%
Human Services Service Human Services Human Services Human Services Coluire and Recreation 101,072,512 152,055,92 344 150,050 140,050 141,050								
Calume and Receasion 5,000 4,250 5,506 Conservation of Natural Resources 5								
Concertain or Natural Resources Conc								0.2%
Economic Development and Housing								34.4%
MI Other Current Expenditures 26,500 37,200 39,886 All Other Carpain Expenditures 92,219,673 83,188,733 9,987 75010 10010 75010 10010								1 90/
Total Current Exponditures S26,110 S328,510 2.4% Total Current Exponditures S42,661,134 S889,071,34 5.6 Strees and Highways Capital Outley 1 S889,071,34 5.6 5.6 All Other Capital Outley 6,291 55,000 12.6% All Other Capital Outley 13,35 7.4% All Other Capital Outley 13,35,600 12.6% All Other Capital Outley 13,35,600 12.6% All Other Capital Outley 13,35,600 12.6% All Other Capital Outley 13,35,600 2.2 2.0 Other Services - Principal 13,35,600 12.6% All Other Capital Outley 12,42,504 12,22,23 2.2 2.0 Other Services of the Frincipal 13,25,25,433 22,23								
Streets and Highways Capital Outlay								
MI Other Capital Outlay	Total Current Expenditures				Total Current Expenditures	, , , , , ,		
Debt Service - Principal 0.2.911 55,000 1.2.6% Debt Service - Principal 10.3890,000 9.132.2.014 1.2.2% Debt Service - Principal 10.3890,000 9.132.2.014 1.2.2% Debt Service - Principal 10.3890,000 13.20.014 1.2.2% 2.00 Debt Financing Uses 13.26.3,788 18.26.2.52 2.00 Debt Financing Uses 13.26.3,788 18.26.2.52 2.00 Debt Financing Uses 13.26.3,788 17.33.6.349,000 2.2.381,311 17.33.6.349,000 3.2.38 3	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Interest and Fiscal Charges 6.096 1.375 377.4% Interest and Fiscal Charges 18.263,768 18.602.052 2.096 1.006her Financing Uses 1	All Other Capital Outlay				All Other Capital Outlay			
Other Financing Uses 39,000 39,000 13,90	Debt Service - Principal	,	,		Debt Service - Principal			
Transfers to Other Funds 30,000 39,000 13,900 Transfers to Other Funds 222,881,541 173,263,403 22.38 Total Expenditures and Other Uses 51,402,203,443 21,709,643,420 8-78	Interest and Fiscal Charges	6,096	1,375	-77.4%	Interest and Fiscal Charges	18,263,768	18,620,252	2.0%
Name of City: Minnetiska Minnetiska Minnetiska Minnetiska Mopeta budgets for the following funds: GF Ves SR: No Ds: No CP No Adopted budgets for the following funds: GF Ves SR: Ves Ds: Ves Change Revenues Modeta budgets Modeta Modeta budgets Modeta budgets Modeta Modeta budgets Modeta	Other Financing Uses				Other Financing Uses			
Name of City Minnetska	Transfers to Other Funds	39,000	39,000		Transfers to Other Funds	222,881,541	173,263,403	-22.3%
Property Taxes Prop	Total Expenditures and Other Uses	\$372,147	\$423,885	13.9%	Total Expenditures and Other Uses	\$1,402,203,443	\$1,279,643,426	-8.7%
Property Taxos Prop								
Revenues Bodget Budget Percent Change Revenues Budget Percent Change Property Taxes \$14.120 \$14.500 2.7% Property Taxes \$527.063 \$591,875 \$12.39 Tax Increments \$14.120 \$14.500 2.7% Tax Increments \$527.063 \$590,813 70.69 All Other Taxes \$1.000 \$1.000 \$1.000 \$1.000 \$3.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 45.29 \$50.001								
Revenues Bodget Budget Percent Change Revenues Budget Percent Change Property Taxes \$14.120 \$14.500 2.7% Property Taxes \$527.063 \$591,875 \$12.39 Tax Increments \$14.120 \$14.500 2.7% Tax Increments \$527.063 \$590,813 70.69 All Other Taxes \$1.000 \$1.000 \$1.000 \$1.000 \$3.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 30.003 45.29 \$50.001	Name of City: Minneiska				Name of City: Minneota			
Revenues Budget Change Revenues Property Tixees \$14,120 \$14,500 2,7% Property Taxees \$527,063 \$\$9,875 \$12,30 Tax Increments ————————————————————————————————————	•	Yes SR: No	OS: No CP:	No	-	Yes SR: Yes	DS: Yes CP:	Yes
Revenues	•			ш	-		DD C	
Tax Increments	•	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
All Other Taxes	adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change
Special Assessments	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent
Process and Permits	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$14,120	2020 Budget \$14,500	Percent Change 2.7%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$527,063	2020 Budget \$591,875	Percent Change
Federal Grants State General Purpose Aid 9,052 6,200 31.5% State General Purpose Aid 494,645 503,509 1.89 State Categorical Aid	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$14,120	2020 Budget \$14,500	Percent Change 2.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$527,063	2020 Budget \$591,875	Percent Change
State General Purpose Aid 9,052 6,200 -31.5% State General Purpose Aid 494,645 503,509 1.89 State Categorical Aid 32,700 34,000 4,00 Grants from County/Other Local Units	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$14,120	2020 Budget \$14,500	Percent Change 2.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$527,063	2020 Budget \$591,875	Percent Change 12.3%
State Categorical Aid Grants from County/Other Local Units Grants from County from From Services Grants from County from From From From From From From From F	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$14,120	2020 Budget \$14,500	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$527,063 23,017	2020 Budget \$591,875	Percent Change 12.3% 70.6%
Grants from County/Other Local Units Grants from County/Other Local Units Grants from County/Other Local Units 3.00 4.630 23.79 Fines and Forfeits Charges for Services 84.589 104.630 23.79 Fines and Forfeits 3.000 4.000 33.39 Interest on Investments 43 -100.0% Interest on Investments 1.450 2.050 41.49 All Other Revenues 12,580 11.070 -12.0% All Other Revenues 23.587 38.375 62.79 Total Revenues \$37,735 \$33,710 -10.7% Total Revenues \$1,192,151 \$1,320,752 10.89 Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$14,120 1,940	2020 Budget \$14,500 1,940	2.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$527,063 23,017 2,100	2020 Budget \$591,875 39,263 3,050	Percent Change 12.3% 70.6% 45.2%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$14,120 1,940 9,052	2020 Budget \$14,500 1,940 6,200	Percent Change 2.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$527,063 23,017 2,100 494,645	2020 Budget \$591,875 39,263 3,050 503,509	Percent Change 12.3% 70.6% 45.2%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$14,120 1,940 9,052	2020 Budget \$14,500 1,940 6,200	Percent Change 2.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700	2020 Budget \$591,875 39,263 3,050 503,509 34,000	Percent Change 12.3% 70.6% 45.2% 1.8% 4.0%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$14,120 1,940 9,052	2020 Budget \$14,500 1,940 6,200	Percent Change 2.7% -31.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700	2020 Budget \$591,875 39,263 3,050 503,509 34,000	Percen Change 12.3% 70.6% 45.2% 1.8% 4.0%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$14,120 1,940 9,052	2020 Budget \$14,500 1,940 6,200	Percent Change 2.7% -31.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630	Percent Change 12.3% 70.6% 45.2% 4.0% 23.7%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$14,120 1,940 9,052	2020 Budget \$14,500 1,940 6,200	Percent Change 2.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000	Percen Change 12.3% 70.6% 45.2% 1.8% 4.0% 23.7% 33.3%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$14,120 1,940 9,052 43	2020 Budget \$14,500 1,940 6,200 	Percent Change 2.7% -31.5% -100.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050	Percen Change 12.3% 70.6% 45.2% 1.8% 4.0% 23.7% 33.3% 41.4%
Other Financing Sources — — — — — — — — — — — — — — — — — — —	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$14,120 1,940 9,052 43 12,580	2020 Budget \$14,500 1,940 6,200 11,070	Percent Change 2.7% -31.5% -100.0% -12.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375	Percen Change 12.3% 70.6% 45.2% 4.0%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710	Percent Change 2.7% -31.5% -100.0% -12.0% -10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752	Percen Change 12.3% 70.6% 45.2% 4.0% 23.7% 33.3% 41.4% 62.7% 10.8%
Total Revenues and Other Sources \$37,735 \$33,710 -10.7% Total Revenues and Other Sources \$1,488,347 \$1,546,682 3.99	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710	Percent Change 2.7% -31.5% -100.0% -12.0% -10.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752	Percen Change 12.3%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710	Percent Change 2.7% -31.5% -100.0% -12.0% -10.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151	2020 Budget \$591,875 39,263 3,050 503,509 34,000 2,055 38,375 \$1,320,752	Percen Change 12.3% 70.6% 45.2% 1.88% 4.0% 33.3% 41.4% 62.7% 10.8%
Ceneral Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710	Percent Change 2.7% -31.5% -100.0% -12.0% -10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930	Percen Change 12.3%
Public Safety 5,290 3,700 -30.1% Public Safety 279,728 296,508 6.09	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710	Percent Change 2.7% -31.5% -100.0% -12.0% -10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930	Percen Change 12.3%
Streets and Highways (excluding Const.) 22,355 18,910 -15.4% Streets and Highways (excluding Const.) 350,406 405,142 15.69 Sanitation 500 500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710	Percent Change 2.7% -31.5% -100.0% -12.0% -10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682	Percen Change 12.3% 12.3
Sanitation Solution Solution Solution Sanitation Sanitatio	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347	2020 Budget \$591,875 39,263 3,050 503,509 34,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682	Percen Change 12.3% 70.6% 45.2% 1.8% 4.0% 23.7% 33.3% 41.4% 62.7% 10.8% 5.1%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420 5,290	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508	Percent Change 12.3% 70.6% 45.2% 4.0% 23.7% 33.3% 41.4% 62.7% 10.8% 5.1% 6.0%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420 5,290 22,355	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142	Percent Change 12.3% 70.6% 45.2% 4.0% 23.7% 33.3% 41.4% 62.7% 10.8% 5.1% 6.0%
Culture and Recreation 870 800 -8.0% Culture and Recreation 193,277 158,274 -18.19 Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420 5,290 22,355 500	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500	Percent Change 2.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142	Percent Change 12.3% 70.6% 45.2% 4.0% 23.7% 33.3% 41.4% 62.7% 10.8% 5.1% 6.0% 5.1%
Conservation of Natural Resources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420 5,290 22,355 500	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142	Percent Change 12.3% 12.
Economic Development and Housing All Other Current Expenditures 2,300 2,850 23.9% All Other Current Expenditures 49,507 56,178 13.59 Total Current Expenditures \$37,735 \$33,710 -10.7% Total Current Expenditures \$1,119,829 \$1,180,275 5.49 Streets and Highways Capital Outlay Streets and Highways Capital Outlay 100,425 76,925 -23.49 Debt Service - Principal 172,000 182,000 5.89 Interest and Fiscal Charges Other Financing Uses 46,247 41,783 -9.79 Other Financing Uses Other Financing Uses Transfers to Other Funds 95,405 65,000 -31.99 Transfers to Other Funds Transfers to Other Funds 95,405 65,000 -31.99 Transfers to Other Funds Transfers to Other Funds 95,405 65,000 -31.99 Transfers to Other Funds Transfers to Other Funds 95,405 65,000 -31.99 Transfers to Other Funds Transfers to Other Funds 95,405 65,000 -31.99 Transfers to Other Funds Transfers to Other Funds 95,405 65,000 -31.99 Transfers to Other Funds Transfers to Other Funds 95,405 65,000 -31.99 Transfers to Other Funds -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420 5,290 22,355 500	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957	Percent Change 12.3%
All Other Current Expenditures 2,300 2,850 23.9% All Other Current Expenditures \$49,507 56,178 13.59 Total Current Expenditures \$33,735 \$33,710 -10.7% Total Current Expenditures \$1,119,829 \$1,180,275 5.49 Streets and Highways Capital Outlay Streets and Highways Capital Outlay 100,425 76,925 -23.49 All Other Capital Outlay 100,425 76,925 -23.49 Debt Service - Principal 172,000 182,000 5.89 Interest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 95,405 65,000 -31.99	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420 5,290 22,355 500 870	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800	Percent Change 2.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957	Percent Change 12.3%
Total Current Expenditures \$37,735 \$33,710 -10.7% Total Current Expenditures \$1,119,829 \$1,180,275 5.49 Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 100,425 76,925 -23.49 Debt Service - Principal 172,000 182,000 5.89 Interest and Fiscal Charges Interest and Fiscal Charges 46,247 41,783 -9.79 Other Financing Uses Other Financing Uses Transfers to Other Funds 95,405 65,000 -31.99	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420 5,290 22,355 500 870 870	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274	Percent Change 12.3% 70.6% 45.2% 4.0% 33.3% 41.4% 62.7% 10.8% 5.1% 6.0% 15.6% 23.8% -18.1%
Streets and Highways Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420 5,290 22,355 500 870 870	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800 800	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274	Percen Change 12.3%
All Other Capital Outlay All Other Capital Outlay 100,425 76,925 -23.49 Debt Service - Principal 172,000 182,000 5.89 Interest and Fiscal Charges Interest and Fiscal Charges 46,247 41,783 -9.79 Other Financing Uses Other Financing Uses Transfers to Other Funds 95,405 65,000 -31.99	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$6,420 5,290 22,355 500 870 2,300	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800 800 2,850	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277 49,507	2020 Budget \$591,875 39,263 3,050 503,509 34,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274 56,178	Percen Change 12.3%
Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$6,420 5,290 22,355 500 870 2,300 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800 2,850 \$33,710	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277 49,507 \$1,119,829	2020 Budget \$591,875 39,263 3,050 503,509 34,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274 56,178 \$1,180,275	Percen Change 12.3%
Interest and Fiscal Charges Interest and Fiscal Charges 46,247 41,783 -9.79 Other Financing Uses Other Financing Uses	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$6,420 5,290 22,355 500 870 2,300 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800 800 2,850 \$33,710	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277 49,507 \$1,119,829	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274 56,178 \$1,180,275	Percen Change 12.3%
Other Financing Uses Other Financing Uses Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$37,735 \$6,420 5,290 22,355 500 870 2,300 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800 800 2,850 \$33,710	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277 49,507 \$1,119,829 100,425	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274 56,178 \$1,180,275 76,925	Percen Change 12.3% 12.3
Transfers to Other Funds Transfers to Other Funds 95,405 65,000 -31.99	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$6,420 5,290 22,355 500 870 2,300 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800 2,850 \$33,710	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277 49,507 \$1,119,829 100,425 172,000	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274 56,178 \$1,180,275 76,925 182,000	Percen Change 12.3% 12.3
10.50	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$6,420 5,290 22,355 500 870 2,300 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800 2,850 \$33,710	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277 49,507 \$1,119,829 100,425 172,000	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274 56,178 \$1,180,275 76,925 182,000	Percent Change 12.3% 12.
Total Expenditures and Other Uses \$37,735 \$33,710 -10.7% Total Expenditures and Other Uses \$1.533,906 \$1.545,983 0.89	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$6,420 5,290 22,355 500 870 2,300 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800 2,850 \$33,710	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277 49,507 \$1,119,829 100,425 172,000 46,247	2020 Budget \$591,875 39,263 3,050 503,509 34,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274 56,178 \$1,180,275 182,000 41,783	Percent Change 12.3%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$14,120 1,940 9,052 43 12,580 \$37,735 \$6,420 5,290 22,355 500 870 2,300 \$37,735	2020 Budget \$14,500 1,940 6,200 11,070 \$33,710 \$33,710 \$6,950 3,700 18,910 500 800 2,850 \$33,710	Percent Change 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$527,063 23,017 2,100 494,645 32,700 84,589 3,000 1,450 23,587 \$1,192,151 296,196 \$1,488,347 \$221,911 279,728 350,406 25,000 193,277 49,507 \$1,119,829 100,425 172,000 46,247	2020 Budget \$591,875 39,263 3,050 503,509 34,000 104,630 4,000 2,050 38,375 \$1,320,752 225,930 \$1,546,682 \$233,216 296,508 405,142 30,957 158,274 56,178 \$1,180,275 76,925 182,000 41,783	Percent Change 12.3%

Name of City: Minneapolis

Name of City: Miltona

Name of City: Minnesota City	No or No	DS. No CP.	No	A dented budgets for the following funds: CE	TERRESE SDOLENO L	DS. Yes CP.	
dopted budgets for the following funds: GF	2019 Revised Budget	DS: No CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: Yes CP: 2020 Budget	Yes Percen
Revenues			Change	Revenues			Change
Property Taxes	\$25,000	\$25,000		Property Taxes	\$274,658	\$287,758	4.8%
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	1,500	1,500	
Licenses and Permits	1,600	1,600		Licenses and Permits	3,150	3,150	
Federal Grants	1,000	1,000		Federal Grants	5,130	5,150	
State General Purpose Aid				State General Purpose Aid	173,154	187,214	8.1%
State Categorical Aid				State Categorical Aid	32,766	25,616	-21.8%
Grants from County/Other Local Units	38,000	38,000		Grants from County/Other Local Units			
Charges for Services				Charges for Services	103,550	103,550	
Fines and Forfeits	200	200		Fines and Forfeits	300 400	300 400	
Interest on Investments All Other Revenues	350	350		Interest on Investments All Other Revenues	41,150	11,900	-71.1%
Total Revenues	\$65,150	\$65,150		Total Revenues	\$630,628	\$621,388	-1.5%
Proceeds from Bond Sales				Proceeds from Bond Sales	34,244	32,501	-5.1%
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$65,150	\$65,150		Total Revenues and Other Sources	\$664,872	\$653,889	-1.79
Current Expenditures				Current Expenditures			
General Government	\$40,550	\$40,700	0.4%	General Government	\$99,702	\$95,050	-4.79
Public Safety				Public Safety	304,357	282,057	-7.39
Streets and Highways (excluding Const.)	21,700	21,700		Streets and Highways (excluding Const.)	145,620	159,474	9.59
Sanitation Human Services				Sanitation			-
Human Services Health				Human Services Health			
Culture and Recreation	13,000	13,000		Culture and Recreation	49,362	30,362	-38.59
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	6,200	6,200		All Other Current Expenditures	19,367	9,367	-51.69
Total Current Expenditures	\$81,450	\$81,600	0.2%	Total Current Expenditures	\$618,408	\$576,310	-6.89
Streets and Highways Capital Outlay	10,000	10,000		Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	5,000	35,700	614.09
Debt Service - Principal				Debt Service - Principal	40,000	40,000	
				Interest and Escal Changes		8,065	
Interest and Fiscal Charges				Interest and Fiscal Charges		0,000	
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses			-
				_			
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses				Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses		5,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka	\$91,450			Other Financing Uses Transfers to Other Funds		5,000	0.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$91,450			Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$663,408	5,000	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka	\$91,450	\$91,600	0.2% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach	\$663,408	5,000 \$665,075	0.3% Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka dopted budgets for the following funds: GF	\$91,450 : Yes SR: Yes	\$91,600 DS: Yes CP:	0.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF	\$663,408 : Yes SR: No	5,000 \$665,075 DS: Yes CP:	0.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka dopted budgets for the following funds: GF Revenues	\$91,450 Yes SR: Yes 2019 Revised Budget	\$91,600 DS: Yes CP: 2020 Budget	0.2% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues	\$663,408 : Yes SR: No 2019 Revised Budget	5,000 \$665,075 DS: Yes CP: 2020 Budget	Yes Percen Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes	\$91,450 SR: Yes 2019 Revised	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977	O.2% Yes Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034	Yes Percen Chang 2.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Wame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$91,450 SR: Yes SR: Yes 2019 Revised Budget \$38,630,431	S91,600 DS: Yes CP: 2020 Budget \$41,197,977	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034	Yes Percen Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$91,450 EYes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200	S91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100	O.2% Yes Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034	Yes Percer Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$91,450 EYes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000	DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000	7es Percent Change 6.6%2.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034	Yes Percen Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$91,450 EYes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200	S91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100	0.2% Yes Percent Change 6.6%2.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034	Yes Percer Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$91,450 = \$91,45	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 	7es Percent Change 6.6%2.2%2.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$663,408 Yes SR: No 2019 Revised Budget \$1,015,932 88,360	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360	Yes Percer Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$91,450 SR: Yes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360	Yes Percer Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$91,450 EYes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400	S91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700	0.2% Percent Change 6.6%2.2%2.8% -68.2% 71.7% -0.5% -11.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100	7 Ves Percei Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$91,450 SR: Yes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 177,900 3,324,409 4,003,700 2,435,600	7es Percent Change 6.6%2.2% -68.2% 71.7% -0.5% -11.8% -34.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182	7 Ves Percei Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$91,450 \$91,450 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 91,000 177,900 4,003,700 2,435,600 330,000	7es Percent Change 6.6%2.2% -68.2% 71.7% -0.5% -11.8% -34.3% -27.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000	0.39 Yes Percei Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$91,450 \$91,450 2019 Revised Budget \$38,630,431 	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100	70.2% Percent Change 6.6%2.2%2.8% -68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000	0.39 Yes Percei Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$91,450 \$91,450 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200	7.2% Percent Change 6.6%2.2%2.8% -68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941	70.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$91,450 = \$91,450 = \$91,450 = \$91,450 = \$10,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 	70.2% Percent Change 6.6%2.2%2.8% -68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918	5,000 \$665,075 DS: Yes CP: 2020 8udget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157	70.09 Yes Percer Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$91,450 = \$91,450 = \$91,450 = \$91,450 = \$10,45	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200	7es Percent Change 6.6%2.2% -68.2% 6-68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157	70.09 10.19 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$91,450 SR: Yes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 455,000 679,600 2,375,324 \$62,575,980 25,000,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000	70.09 11.19 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Vame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$91,450 SR: Yes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294	70.09 11.19 23.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$91,450 SR: Yes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 455,000 679,600 2,375,324 \$62,575,980 25,000,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000	70.00 11.19 23.00
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$91,450 Per SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737	7.2% Percent Change 6.6%2.2%2.8% -68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6% 23.0% 2.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451	70.09 11.19 2.30 6.39
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 \$92,540,480 \$4,964,500	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737	7es Percent Change 6.6%2.2% -68.2% 68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6% 23.0% 2.3% 10.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 	70.09 11.19 2.30 11.19 2.30 1.19
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737	7es Percent Change 6.6%2.2% -68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6% 23.0% 2.3% 10.9% 9.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451	70.09 11.19 2.30 6.39 1.19 2.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 \$92,540,480 \$4,964,500	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737	7es Percent Change 6.6%2.2% -68.2% 68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6% 23.0% 2.3% 10.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 	70.09 11.19 23.09 6.39 1.19 2.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451	70.09 11.19 23.09 6.39 1.19 2.14.09 11.19 3.69 11.19 3.69 11.19 3.09 6.39
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$91,450 EYes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900	7es Percent Change 6.6%2.2% -68.2% -68.2% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6% 23.0% 2.3% 10.9% 9.9% 18.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 17,000 243,294 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432	70.09 11.19 23.09 6.39 1.19 2.79 1.44 3.49
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Minnetonka Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459	70.09 11.19 23.09 6.39 1.19 2.79 1.44 3.49
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000 3,499,300	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300 3,688,100	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 43,459	70.09 11.19 23.09 6.39 1.19 2.79 1.44 3.49
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$91,450 = \$91,450 = \$91,450 = \$91,450 = \$191	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 9,665,900 3,688,100 4,577,900	7es Percent Change 6.6%2.2% -68.2% 68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6% 23.0% 2.3% 10.9% 9.9% 18.2% 5.3% 5.4% 6.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 43,459 43,459	70.09 11.19 2.89 1.11 2.3.09 6.39 1.14 2.79 1.44 3.44 2.229
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$91,450 EYes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000 3,499,300 4,316,800 107,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300 3,688,100 4,577,900 65,000	7es Percent Change 6.6%2.2% -68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6% 23.0% 2.3% 10.9% 9.9% 18.2% 5.3% 6.0% -39.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522 20,000	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 43,459 20,000	70.09 11.19 2.30 11.19 2.30 11.19 2.30 1.19 2.30 1.19 2.77 1.49 3.49 2.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Minnetonka Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 3,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000 3,499,300 4,316,800 107,000 \$39,731,900	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300 3,688,100 4,577,900 65,000 \$43,866,400	7es Percent Change 6.6%2.2% -68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6% 23.0% 2.3% 10.9% 9.9% 18.2% 5.3% 6.0% -39.3% 10.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522 20,000 \$847,856	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 20,000 \$863,048	70.09 11.19 2.30 6.39 1.19 2.79 1.44 3.49 1.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 4,538,400 23,709,000 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000 3,499,300 4,316,800 107,000 \$39,731,900 11,484,200	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300 3,688,100 4,577,900 65,000 \$43,866,400 6,864,200	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522 20,000 \$847,856	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 20,000 \$863,048	70.09 11.19 23.09 6.39 1.19 2.29 1.49 3.49
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Minnetonka Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000 3,499,300 4,316,800 107,000 \$39,731,900 11,484,200 40,402,300	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300 3,688,100 4,577,900 65,000 \$43,866,400 6,864,200 38,738,763	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522 20,000 \$847,856 233,805	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 20,000 \$863,048 264,500	70.39 Percei Chang 2.88
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000 3,499,300 4,316,800 107,000 \$39,731,900 11,484,200 40,402,300 1,375,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300 3,688,100 4,577,900 65,000 \$43,866,400 6,864,200 38,738,763 1,395,000	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522 20,000 \$847,856 233,805 130,000	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 20,000 \$863,048 264,500 80,000	70.39 Yes Percer Chang 2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000 3,499,300 4,316,800 107,000 \$39,731,900 11,484,200 40,402,300	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300 3,688,100 4,577,900 65,000 \$43,866,400 6,864,200 38,738,763	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$663,408 : Yes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522 20,000 \$847,856 233,805	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 20,000 \$863,048 264,500	70.39 Yes Percer Chang 2.89 -14.09 10.19 70.09 11.19 23.09 6.39 1.19 2.29 1.49 3.49 -1.49 3.49 -1.49 3.49 -1.49 3.49 -1.49 3.49 -1.49 3.49 -1.49 3.49 -1.49 3.49 -1.49 3.49 -1.49 3.49 -1.49 -1.49 3.49 -1.49 -
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000 3,499,300 4,316,800 107,000 \$39,731,900 11,484,200 40,402,300 1,375,000	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300 3,688,100 4,577,900 65,000 \$43,866,400 6,864,200 38,738,763 1,395,000	7es Percent Change 6.6%2.2% -68.2% 68.2% 71.7% -0.5% -11.8% -34.3% -27.5% 70.9% 9.8% 1.6% 23.0% 2.3% 10.9% 9.9% 18.2% 5.3% 6.0% -39.3% 10.4% -40.2% -4.1% 1.5% 653.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522 20,000 \$847,856 233,805 130,000	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 20,000 \$863,048 264,500 80,000	70.39 Percer Change 2.89 -14.09 10.19 -14.09 11.19 3.69 -1.19 23.09 6.39 1.19 2.79 1.49 3.44 -1.49 -
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Minnetonka dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$91,450 Fyes SR: Yes 2019 Revised Budget \$38,630,431 3,966,200 50,000 4,441,300 286,000 103,600 3,341,125 4,538,400 455,000 679,600 2,375,324 \$62,575,980 25,000,000 4,964,500 \$92,540,480 \$4,957,200 15,250,400 8,174,200 3,427,000 3,499,300 4,316,800 107,000 \$39,731,900 11,484,200 40,402,300 1,375,000 125,300	\$91,600 DS: Yes CP: 2020 Budget \$41,197,977 3,880,100 50,000 4,317,000 91,000 177,900 3,324,409 4,003,700 2,435,600 330,000 1,161,100 2,607,200 \$63,575,986 25,000,000 6,106,751 \$94,682,737 \$5,498,900 16,762,300 9,665,900 3,608,300 3,688,100 4,577,900 65,000 \$43,866,400 6,864,200 38,738,763 1,395,000 944,086	7es Percent Change 6.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Minnetonka Beach Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$663,408 EYes SR: No 2019 Revised Budget \$1,015,932 88,360 540 3,606 75,530 5,000 10,000 8,950 \$1,207,918 4,500 197,852 \$1,410,270 \$352,506 211,400 144,583 76,845 42,522 20,000 \$847,856 233,805 130,000 32,455	5,000 \$665,075 DS: Yes CP: 2020 Budget \$1,044,034 88,360 540 3,100 83,182 5,000 17,000 9,941 \$1,251,157 5,000 243,294 \$1,499,451 \$356,478 217,130 146,549 79,432 43,459 20,000 \$863,048 20,000 8863,048 264,500 80,000 114,675	Yes Percen Chang 2.89

Name of City: Minnetrista				Name of City: Mizpah			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$4,678,750	\$4,945,212	5.7%	Property Taxes	\$2,250	\$2,500	11.1%
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	745,000	138,000	-81.5%	All Other Taxes Special Assessments			
Licenses and Permits	690,000	737,500	6.9%	Licenses and Permits	1,230	1,230	
Federal Grants		757,500	0.770	Federal Grants	1,230	1,230	
State General Purpose Aid	149,800	155,850	4.0%	State General Purpose Aid	9,238	9,296	0.6%
State Categorical Aid	105,000	402,300	283.1%	State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	428,298	445,100	3.9%	Charges for Services	1,000	1,000	
Fines and Forfeits	51,000 91,248	50,800 130,576	-0.4% 43.1%	Fines and Forfeits			
Interest on Investments All Other Revenues	118,165	165,664	40.2%	Interest on Investments All Other Revenues			
Total Revenues	\$7,057,261	\$7,171,002	1.6%	Total Revenues	\$13,718	\$14,026	2.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	281,200	550,000	95.6%	Other Financing Sources			
Transfers from Other Funds	39,500	39,408	-0.2%	Transfers from Other Funds			
Total Revenues and Other Sources	\$7,377,961	\$7,760,410	5.2%	Total Revenues and Other Sources	\$13,718	\$14,026	2.2%
Current Expenditures				Current Expenditures			
General Government	\$1,120,060	\$1,136,581	1.5%	General Government	\$7,900	\$7,900	
Public Safety	2,754,614	2,831,793	2.8%	Public Safety	1,400	1,400	
Streets and Highways (excluding Const.)	1,741,274	1,943,079	11.6%	Streets and Highways (excluding Const.)	2,250 135	2,250 135	
Sanitation Human Services				Sanitation Human Services	135	135	
Health				Health			
Culture and Recreation	158,175	164,893	4.2%	Culture and Recreation	1,000	1,000	
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures	25,500	25,500		Economic Development and Housing	4,000	4,000	
Total Current Expenditures Total Current Expenditures	\$5,799,623	\$6,101,846	5.2%	All Other Current Expenditures Total Current Expenditures	\$16,685	\$16,685	
•	\$5,799,025	50,101,640	3.270	•	\$10,065	\$10,065	
Streets and Highways Capital Outlay	618,300	391,800	-36.6%	Streets and Highways Capital Outlay All Other Capital Outlay			
All Other Capital Outlay Debt Service - Principal	2,076,217	832,217	-59.9%	Debt Service - Principal			
Interest and Fiscal Charges	411,503	258,398	-37.2%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	39,500	39,408	-0.2%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$8,945,143	\$7,623,669	-14.8%	Total Expenditures and Other Uses	\$16,685	\$16,685	
Total Emperium es and Other eses		ψ7,025,005		Total Emperatures and other ests	410,000	410,000	
Name of City: Montevideo				Name of City: Montgomery			
-	Yes SR: Yes	DS: Yes CP:	Yes		: Yes SR: No	DS: No CP:	No
Name of City: Montevideo Adopted budgets for the following funds: GF		DD C1.		Name of City: Montgomery Adopted budgets for the following funds: GF		20 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$2,367,950	2020 Budget \$2,424,750	Percent Change 2.4%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,632,667	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,367,950 25,000	2020 Budget \$2,424,750 25,000	Percent Change 2.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,632,667	2020 Budget \$1,606,266	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,367,950 25,000 148,000	2020 Budget \$2,424,750 25,000 149,000	Percent Change 2.4% 0.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,632,667	2020 <u>Budget</u> \$1,606,266	Percent Change -1.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,367,950 25,000 148,000 126,150	2020 Budget \$2,424,750 25,000 149,000 114,750	Percent Change 2.4% 0.7% -9.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,632,667 57,500	2020 Budget \$1,606,266 31,825	Percent Change -1.6% -44.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,367,950 25,000 148,000	2020 Budget \$2,424,750 25,000 149,000	Percent Change 2.4% 0.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,632,667	2020 <u>Budget</u> \$1,606,266	Percent Change -1.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200	Percent Change 2.4% 0.7% -9.0% -7.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,632,667 57,500 75,825	2020 Budget \$1,606,266 31,825 78,750	Percent Change -1.6% -44.7% 3.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800	Percent Change 2.4% 0.7% -9.0% -7.3% -100.0% 5.9% 73.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,632,667 57,500 75,825 795,000	2020 Budget \$1,606,266 	Percent Change -1.6% -44.7% 3.9% 6.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595	\$2,424,750 \$2,424,750 25,000 149,000 114,750 15,200 	Percent Change 2.4% 0.7% -9.0% -7.3% -100.0% 5.9% 73.0% -55.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919	Percent Change -1.6% -44.7% 3.9% 6.7% 15.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 	Percent Change 2.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433	Percent Change -1.6% -44.7% 3.9% 6.7% 15.5% 52.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800	Percent Change 2.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900	Percent Change -1.6% -44.7% 3.9% 6.7% 52.1% 26.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800	Percent Change 2.4% 0.7% -9.0% -7.3% -100.0% 5.9% 73.0% -55.6% 1.2% -5.3% 4.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000	Percent Change -1.6% -44.7% 3.9% 6.7% 15.5% 52.1% 26.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800	Percent Change 2.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900	Percent Change -1.6% -44.7% 3.9% 6.7% 52.1% 26.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150	Percent Change 2.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500	2020 Budget \$1,606,266 	Percent Change -1.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852	2020 Budget \$1,606,266 	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000	Percent Change 2.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852	2020 Budget \$1,606,266 	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 	Percent Change 2.4% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,632,667 	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852	2020 Budget \$1,606,266 	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852	2020 Budget \$1,606,266	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500	Percent Change 2.4% 0.7% -9.0% -7.3% -100.0% 5.9% 73.0% -55.6% 1.2% -5.3% 4.9% -1.2% 1.9% 24.0% 13.3% -3.5% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799	Percent Change -1.6%44.7% 3.9% 6.7% 15.5% 52.1% 26.1% 1.9% 1.9% 0.6% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300	Percent Change 2.4% 0.7% -9.0% -7.3% -100.0% -5.9% 73.0% -55.6% -1.2% -5.3% -1.2% -1.9% 24.0% 13.3% -3.5% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799 412,083	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500	Percent Change 2.4% 0.7% -9.0% -7.3% -100.0% 5.9% 73.0% -55.6% 1.2% -5.3% 4.9% -1.2% 1.9% 24.0% 13.3% -3.5% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799	Percent Change -1.6%44.7% 3.9% 6.7% 52.1% 26.1% 1.9% 1.9% 0.6% 10.1% -9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799 412,083	Percent Change -1.6%44.7% 3.9% 6.7% 15.5% 52.1% 26.1%66.7% 1.9% 1.9% 0.6% 10.1% -9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799 412,083	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 200 722,560	Percent Change 2.4% 0.7% -9.0% -7.3% -100.0% 5.9% 73.0% -55.6% 1.2% -5.3% 4.9% -1.2% 1.9% 24.0% 13.3% -3.5% 1.5% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799 412,083 118,933 118,933	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550 126,035	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 200 722,560 133,915	Percent Change 2.4% 0.7% -9.0% -7.3% -100.0% 5.9% 73.0% -55.6% 1.2% -5.3% 4.9% -1.2% 1.9% 24.0% 13.3% -3.5% 1.5% 8.8%3.9%3.9%3.9%3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255 93,255	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$498,416 1,144,799 412,083 118,933 118,933	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550 126,035 395,770	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 862,300 722,560 722,560 133,915 472,295	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255 131,800	\$1,606,266 \$1,606,266 \$1,606,266 \$1,825 78,750 \$48,196 \$1,919 \$137,433 \$16,900 \$5,000 \$7,150 \$2,823,439 \$2,823,439 \$498,416 \$1,144,799 \$412,083 \$118,933 \$118,933 \$117,048	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550 126,035 395,770 \$4,182,900	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 200 722,560 133,915 472,295 \$4,307,090	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255 131,800 \$2,216,525	\$1,606,266 \$1,606,266 \$1,606,266 \$1,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799 412,083 \$118,933 118,933 107,048 \$2,281,279	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550 126,035 395,770 \$4,182,900 500,000	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 200 722,560 133,915 472,295 \$4,307,090 1,700,000	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255 131,800 \$2,216,525	\$1,606,266 \$1,606,266 \$1,606,266 \$1,825 78,750 \$48,196 \$1,919 \$137,433 \$16,900 \$5,000 \$7,150 \$2,823,439 \$2,823,439 \$498,416 \$1,144,799 \$412,083 \$118,933 \$107,048 \$2,281,279	Percent Change -1.6%44.7% 3.9% 6.7% 52.1% 26.1%66.7% 1.9% 0.6% 10.1% -9.6% 27.5%18.8% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550 126,035 395,770 \$4,182,900 500,000 817,600	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 133,915 472,295 \$4,307,090 1,700,000 146,000	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255 131,800 \$2,216,525	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799 412,083 118,933 107,048 \$2,281,279	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550 126,035 395,770 \$4,182,900 500,000 817,600 939,650	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 200 722,560 133,915 472,295 \$4,307,090 1,700,000 146,000 914,500	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255 131,800 \$2,216,525 470,000	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799 412,083 118,933 107,048 \$2,281,279 475,000	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550 126,035 395,770 \$4,182,900 500,000 817,600 939,650 181,150	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 200 722,560 133,915 472,295 \$4,307,090 1,700,000 146,000 914,500 160,800	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255 131,800 \$2,216,525 470,000 67,285	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799 412,083 118,933 118,933 475,000 53,571	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550 126,035 395,770 \$4,182,900 500,000 817,600 939,650 181,150	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 862,300 722,560 133,915 472,295 \$4,307,090 146,000 914,500 160,800	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255 131,800 \$2,216,525 470,000 67,285	\$1,606,266 \$1,606,266 \$1,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$498,416 1,144,799 412,083 \$118,933 \$118,933 \$118,933 \$2,281,279 475,000 53,571	Percent Change -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,367,950 25,000 148,000 126,150 16,400 522,000 2,111,755 685,320 48,595 433,285 35,700 57,000 99,375 \$6,676,530 587,600 \$7,264,130 \$654,940 1,461,610 792,795 200 751,550 126,035 395,770 \$4,182,900 500,000 817,600 939,650 181,150	2020 Budget \$2,424,750 25,000 149,000 114,750 15,200 2,235,500 1,185,800 21,585 438,455 33,800 59,800 98,150 \$6,801,790 700,000 728,540 \$8,230,330 \$632,320 1,483,500 862,300 200 722,560 133,915 472,295 \$4,307,090 1,700,000 146,000 914,500 160,800	Percent Change 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,632,667 57,500 75,825 795,000 79,589 90,371 13,400 5,000 21,500 \$2,770,852 \$2,770,852 \$495,621 1,039,975 455,874 93,255 131,800 \$2,216,525 470,000 67,285	2020 Budget \$1,606,266 31,825 78,750 848,196 91,919 137,433 16,900 5,000 7,150 \$2,823,439 \$2,823,439 \$498,416 1,144,799 412,083 118,933 118,933 475,000 53,571	Percent Change -1.6%

Name of City: Monticello				Name of City: Montrose			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$10,310,000	\$10,800,000	4.8%	Property Taxes	\$1,239,330	\$1,312,635	5.9%
Tax Increments All Other Taxes	617,344 382,500	617,344 370,000	-3.3%	Tax Increments All Other Taxes	20,000	20,000	
Special Assessments	332,876	298,304	-3.5% -10.4%	Special Assessments	4,000	20,000	-100.0%
Licenses and Permits	405,700	407,200	0.4%	Licenses and Permits	70,100	69,100	-1.4%
Federal Grants				Federal Grants			
State General Purpose Aid	198,800	199,000	0.1%	State General Purpose Aid	595,051	618,800	4.0%
State Categorical Aid	275,000	152,000	-44.7%	State Categorical Aid	13,500	15,000	11.1%
Grants from County/Other Local Units	40,700	46,200	13.5%	Grants from County/Other Local Units	1,100	1,000	-9.1%
Charges for Services	2,320,800	2,480,700	6.9% 10.7%	Charges for Services	345,850	349,050	0.9%
Fines and Forfeits Interest on Investments	36,500 221,146	40,400 224,200	10.7%	Fines and Forfeits Interest on Investments	4,000	6,000	50.0%
All Other Revenues	238,156	219,956	-7.6%	All Other Revenues	14,608	6,212	-57.5%
Total Revenues	\$15,379,522	\$15,855,304	3.1%	Total Revenues	\$2,307,539	\$2,397,797	3.9%
Proceeds from Bond Sales	8,000,000	2,200,000	-72.5%	Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources		114,000	
Transfers from Other Funds	2,960,000	1,520,000	-48.6%	Transfers from Other Funds	67,765	139,373	105.7%
Total Revenues and Other Sources	\$26,339,522	\$19,575,304	-25.7%	Total Revenues and Other Sources	\$2,375,304	\$2,651,170	11.6%
Current Expenditures				Current Expenditures			
General Government	\$1,778,772	\$1,883,967	5.9%	General Government	\$353,300	\$433,445	22.7%
Public Safety	2,433,485	2,582,208	6.1%	Public Safety	659,915	674,385	2.2%
Streets and Highways (excluding Const.)	2,255,325	2,143,903	-4.9%	Streets and Highways (excluding Const.)	255,150	260,900	2.3%
Sanitation	641,071	686,776	7.1%	Sanitation			
Human Services Health				Human Services Health			
Culture and Recreation	3,007,756	3,124,102	3.9%	Culture and Recreation	183,015	280,775	53.4%
Conservation of Natural Resources	90,027	85,892	-4.6%	Conservation of Natural Resources			
Economic Development and Housing	674,000	704,000	4.5%	Economic Development and Housing	25,000	30,000	20.0%
All Other Current Expenditures	6,664	6,352	-4.7%	All Other Current Expenditures	135,000	355,000	163.0%
Total Current Expenditures	\$10,887,100	\$11,217,200	3.0%	Total Current Expenditures	\$1,611,380	\$2,034,505	26.3%
Streets and Highways Capital Outlay	1,600,000	2,200,000	37.5%	Streets and Highways Capital Outlay	254,751		-100.0%
All Other Capital Outlay	12,648,900	2,140,800	-83.1%	All Other Capital Outlay			
Debt Service - Principal	2,855,000	3,385,000	18.6%	Debt Service - Principal	396,000	500,000	26.3%
Interest and Fiscal Charges	642,223	763,774	18.9%	Interest and Fiscal Charges	64,303	52,904	-17.7%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	360,000	200,000	-44.4%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$28,993,223	\$19,906,774	-31.3%	Total Expenditures and Other Uses	\$2,326,434	\$2,587,409	11.2%
Name of City: Moorhead				Name of City: Moose Lake			
Name of City: Moorhead	Vas ap Vas	- Vas	Vas	Name of City: Moose Lake	Vac an No	Vas	Vac
Name of City: Moorhead Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of City: Moose Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
•		20.		-		20	ш
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$12,217,918 492,340 1,025,000	2020 Budget \$13,269,834 579,649 1,030,000	Percent Change 8.6% 17.7% 0.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$618,459 30,015 150,000	2020 Budget \$683,665 260,000	Percent Change 10.5% -100.0% 73.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242	Percent Change 8.6% 17.7% 0.5% 0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$618,459 30,015 150,000 36,491	2020 Budget \$683,665 260,000 35,464	Percent Change 10.5% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600	2020 Budget \$683,665 260,000	Percent Change 10.5% -100.0% 73.3% -2.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600	2020 Budget \$683,665 	Percent Change 10.5% -100.0% 73.3% -2.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292	2020 Budget \$683,665 260,000 35,464 11,600 910,723	Percent Change 10.5% -100.0% 73.3% -2.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114	Percent Change 10.5% -100.0% -73.3% -2.8% 8.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292	2020 Budget \$683,665 260,000 35,464 11,600 910,723	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 10.9% 7.2% 5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806	Percent Change 8.6% 17.7% 0.5% 0.4% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500	Percent Change 10.5% -100.0% -73.3% -2.8% 8.3% -25.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.996 83.9% 38.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% 25.2% 88.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% 25.2% 88.4% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288	\$13,269,834 \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248	2020 Budget \$683,665	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% -25.2% 88.4% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943 33,100	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% -25.2% 88.4% 8.9% -11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943 33,100 150,000	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% 25.2% 88.4% 8.9% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943 33,100	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% -25.2% 88.4% 8.9% -11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$54,325,056	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.99% 83.9% 38.7% 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% -25.2% 88.4% 8.9% -11.1% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943 33,100 150,000	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% 25.2% 88.4% 8.9% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$54,325,056	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.99% 83.9% 38.7% 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475	2020 Budget \$683,665	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%25.2% 88.4% 8.9%11.1% 7.9% 60.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$54,325,056	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2% -0.1% 20.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%25.2% 88.4% 8.9%11.1% 7.9% 60.1% 11.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$534,325,056	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 1.0% 10.9% 7.2% 5.9% 53.9% 38.7% 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%25.2% 88.4% 8.9%11.1% 7.9% 60.1% 11.2% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$54,325,056 \$2,519,648 15,573,204 5,316,708	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%25.2% 88.4% 8.9%11.1% 7.9% 60.1% 11.2% 8.3% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$554,325,056 \$2,519,648 15,573,204 5,316,708	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% 25.2% 88.4% 8.9%11.1% 7.9% 60.1% 11.2% 8.3% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$54,325,056 \$2,519,648 15,573,204 5,316,708	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426	Percent Change 8.6% 17.7% 0.5% 0.4% 50.2% 2.8% 1.0% 10.9% 5.9% 83.9% 38.7% 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%25.2% 88.4% 8.9%11.1% 7.9% 60.1% 11.2% 8.3% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$554,325,056 \$2,519,648 15,573,204 5,316,708 3,984,766	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426 4,057,813	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 5.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% 25.2% 88.4% 8.9% 11.1% 7.9% 60.1% 11.2% 8.3% -1.6%10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$54,325,056 \$2,519,648 15,573,204 5,316,708 3,984,766 1,403,303	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426 4,057,813 1,435,836	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0% 1.8% 1.8% 1.8% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163 438,163	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3% 25.2% 88.4% 8.9% 11.1% 7.9% 60.1% 11.2% 8.3% -1.6%10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$554,325,056 \$2,519,648 15,573,204 5,316,708 3,984,766 1,403,303 3,244,111	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426 4,057,813 1,435,836 3,812,552	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 83.9% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0% 1.8% 169.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163 438,163	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663 391,663	Percent Change 10.5% -100.0% -73.3% -2.8%8.3%25.2%88.4% 8.9%11.1%7.9% 60.1% 11.2% 8.3% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$554,325,056 \$2,519,648 15,573,204 5,316,708 3,984,766 1,403,303 3,244,111 \$32,041,740	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426 4,057,813 1,435,836 3,812,552 \$45,587,366	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 83.9% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0% 1.8% 17.5% 42.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163 \$1,715,651	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,000 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663 \$2,056,403	Percent Change 10.5% -100.0% -73.3% -2.8%8.3%25.2% 88.4% 8.9%11.1%7.9% 60.1% 11.2% 8.3% -1.6% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$534,325,056 \$2,519,648 15,573,204 5,316,708 3,984,766 1,403,303 3,244,111 \$32,041,740	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426 4,057,813 1,435,836 3,812,552 \$45,587,366	Percent Change 8.6% 17.7% 0.5% 0.4% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0% 1.8% 2.3% 17.5% 42.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163 \$1,715,651	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663 \$2,056,403	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%25.2% 88.4% 8.9%11.1% 7.9% 60.1% 11.2% 8.3% -1.6%10.6%19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$54,325,056 \$2,519,648 15,573,204 5,316,708 3,984,766 1,403,303 3,244,111 \$32,041,740 5,354,401	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426 4,057,813 1,435,836 3,812,552 \$45,587,366 4,248,808	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0% 1.8% 2.3% 17.5% 42.3% -20.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163 \$1,715,651 130,700	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663 \$2,056,403 \$130,700	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%25.2% 88.4% 8.9%11.1% 7.9% 60.1% 11.2% 8.3% -1.6%10.6%10.6% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$54,325,056 \$2,519,648 15,573,204 5,316,708 3,984,766 1,403,303 3,244,111 \$32,041,740 5,354,401 10,845,288	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426 4,057,813 1,435,836 3,812,552 \$45,587,366 4,248,808 11,042,333	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0% 1.8% 2.3% 42.3% 42.3% -0.6% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163 \$1,715,651 130,700 217,000	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663 \$2,056,403 \$130,700 223,000	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%25.2% 88.4% 8.9%11.1% 7.9% 60.1% 11.29 8.3% -1.6%10.6% 19.9% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$54,325,056 \$2,519,648 15,573,204 5,316,708 1,403,303 3,244,111 \$32,041,740 5,354,401 10,845,288 6,377,329	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426 4,057,813 1,435,836 3,812,552 \$45,587,366 4,248,808 11,042,333 6,254,601	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.9% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0% 1.8% 17.5% 42.3% 42.3% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163 \$1,715,651 130,700 217,000 55,760	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663 \$2,056,403 \$2,056,403 \$130,700 223,000 50,772	Percent Change 10.5% -100.0% 73.3% -2.8% 8.3%25.2% 88.4% 8.9%11.1% 7.9% 60.1% 11.2% 8.3% -1.6%10.6% 19.9% 2.8% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,217,918 492,340 1,025,000 7,349,895 731,920 1,352,524 10,647,052 3,962,103 508,921 2,444,491 459,500 102,691 139,933 \$41,434,288 12,890,768 \$554,325,056 \$2,519,648 15,573,204 5,316,708 3,984,766 1,403,303 3,244,111 \$32,041,740 5,354,401 10,845,288 6,377,329	2020 Budget \$13,269,834 579,649 1,030,000 7,378,242 723,470 2,031,961 10,941,789 4,003,254 564,142 2,621,524 486,500 188,806 194,062 \$44,013,233 8,745,000 12,879,738 \$65,637,971 \$5,855,193 16,124,546 14,301,426 4,057,813 1,435,836 3,812,552 \$45,587,366 4,248,808 11,042,333 6,254,601	Percent Change 8.6% 17.7% 0.5% 0.4% -1.2% 50.2% 2.8% 1.0% 10.9% 7.2% 5.99% 83.9% 38.7% 6.2% -0.1% 20.8% 132.4% 3.5% 169.0% 1.8% 17.5% 42.3% 17.5% 42.3% 1.8% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$618,459 30,015 150,000 36,491 11,600 841,292 35,114 5,000 245,277 4,000 4,500 30,500 \$2,012,248 37,227 150,000 \$2,199,475 \$510,973 599,643 155,762 11,110 438,163 \$1,715,651 130,700 217,000 55,760	2020 Budget \$683,665 260,000 35,464 11,600 910,723 35,114 5,000 183,400 4,500 57,477 \$2,190,943 33,100 150,000 \$2,374,043 \$818,231 666,922 168,652 10,935 391,663 \$2,056,403 \$2,056,403 \$130,700 223,000 50,772	Percent Change 10.5% -100.0% 73.3% -2.8%8.3%25.2%11.1% 7.9% 60.1% 11.2% 8.3% -1.6%10.6%19.9% 2.8% -8.9% 2.8% -8.9%

Name of City: Mora				Name of City: Morgan			
Adopted budgets for the following funds: GF	_	DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues		\$410.248	<u>Change</u>
Property Taxes Tax Increments	\$808,585 10,000	\$889,442	10.0%	Property Taxes Tax Increments	\$410,248		
All Other Taxes	329.000	12,000 311,000	20.0% -5.5%	All Other Taxes			
Special Assessments	24,530	24,925	1.6%	Special Assessments	500	500	
Licenses and Permits	82,161	90,100	9.7%	Licenses and Permits	2,500	2,500	
Federal Grants	113,972	90,000	-21.0%	Federal Grants	2,300	2,300	
State General Purpose Aid	930,583	991,149	6.5%	State General Purpose Aid	334,701	347,393	3.8%
State Categorical Aid	137,365	143,978	4.8%	State Categorical Aid			
Grants from County/Other Local Units	106,107	116,426	9.7%	Grants from County/Other Local Units	14,200	14,200	
Charges for Services	219,945	213,490	-2.9%	Charges for Services	237,500	225,615	-5.0%
Fines and Forfeits	18,000	16,000	-11.1%	Fines and Forfeits	1,400	1,400	
Interest on Investments	48,444	56,550	16.7%	Interest on Investments	7,385	22,779	208.4%
All Other Revenues	197,345	261,491	32.5%	All Other Revenues	1,222,620	1,455,864	19.1%
Total Revenues	\$3,026,037	\$3,216,551	6.3%	Total Revenues	\$2,231,054	\$2,480,499	11.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	577,768	617,070	6.8%	Transfers from Other Funds	280,000	285,000	1.8%
Total Revenues and Other Sources	\$3,603,805	\$3,833,621	6.4%	Total Revenues and Other Sources	\$2,511,054	\$2,765,499	10.1%
Current Expenditures				Current Expenditures			
General Government	\$476,696	\$537,774	12.8%	General Government	\$173,485	\$168,235	-3.0%
Public Safety	1,019,191	1,037,022	1.7%	Public Safety	247,766	282,069	13.8%
Streets and Highways (excluding Const.)	465,363	525,382	12.9%	Streets and Highways (excluding Const.)	235,130	315,155	34.0%
Sanitation				Sanitation	52,575	52,575	
Human Services				Human Services			
Health	410.674	475.002	12 40/	Health	76,054	146,923	93.2%
Culture and Recreation	419,674	475,892	13.4%	Culture and Recreation	134,149	151,165	12.7%
Conservation of Natural Resources Economic Development and Housing	32,460	46,191	42.3%	Conservation of Natural Resources Economic Development and Housing	7,000		-100.0%
All Other Current Expenditures	363,439	337,329	-7.2%	All Other Current Expenditures	96,805	102,735	6.1%
Total Current Expenditures	\$2,776,823	\$2,959,590	6.6%	Total Current Expenditures	\$1,022,964	\$1,218,857	19.1%
•	\$2,770,823	\$2,939,390		-	\$1,022,904	\$1,210,037	19.170
Streets and Highways Capital Outlay			59.0%	Streets and Highways Capital Outlay			
All Other Capital Outlay	252,155	400,950	11.5%	All Other Capital Outlay	116,000		-26.7%
Debt Service - Principal	262,000	292,000		Debt Service - Principal	116,000	85,000	164.6%
Interest and Fiscal Charges	114,847	107,910	-6.0%	Interest and Fiscal Charges	5,954	15,752	
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	274,979	150,308	-45.3%	Transfers to Other Funds	280,000	285,000	1.8%
Total Expenditures and Other Uses	\$3,680,804	\$3,910,758	6.2%	Total Expenditures and Other Uses	\$1,424,918	\$1,604,609	12.6%
				•			
Name of City: Morris				Name of City: Morristown [Failed to Rep	ort]		
-	Yes SR: Yes	DS: Yes CP:	No	Name of City: Morristown [Failed to Rep Adopted budgets for the following funds: GF:		DS: CP:	
Name of City: Morris Adopted budgets for the following funds: GF		20.	ш	*	SR:		Paraant
-	2019 Revised	2020	Percent	*	SR: 2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	SR: 2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF	2019 Revised Budget \$1,562,123	2020	Percent	Adopted budgets for the following funds: GF	SR: 2019 Revised	2020	
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,562,123 171,800	2020 Budget \$1,608,986 181,800	Percent Change 3.0% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,562,123 171,800 333,500	2020 Budget \$1,608,986 181,800 332,800	Percent Change 3.0% 5.8% -0.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,562,123 171,800 333,500 269,285	2020 Budget \$1,608,986 181,800 332,800 286,902	Percent Change 3.0% 5.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR:	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350	Percent Change 3.0% 5.8% -0.2% 6.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR:	\$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR:	\$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	\$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% -21.7% -0.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7% -0.4% -20.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 	Percent Change 3.0% 5.8% -0.2% 6.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget \$	<u>Change</u>
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619	Percent Change 3.0% 5.8% -0.2% 6.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	\$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978	Percent Change 3.0% 5.8% -0.2% 6.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978	Percent Change 3.0% 5.8% -0.2% 6.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978	Percent Change 3.0% 5.8% -0.2% 6.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 	Percent Change 3.0% 5.8% -0.2% 6.5% 	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978	Percent Change 3.0% 5.8% -0.2% 6.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 	Percent Change 3.0% 5.8% -0.2% 6.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	\$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	\$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	\$ \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	SR:	\$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470	Percent Change 3.0% 5.8% -0.2% 6.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% -2.1.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	\$ \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	\$ \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673 610,917 14,000	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% -2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	\$ \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250 118,531	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673 610,917 14,000 119,281	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250 118,531 752,521	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673 610,917 14,000 119,281 792,478	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.19 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250 118,531	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673 610,917 14,000 119,281	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250 118,531 752,521	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673 610,917 14,000 119,281 792,478	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.19 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6% 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250 118,531 752,521 \$4,021,576	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673 610,917 14,000 119,281 792,478 \$4,189,794	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.19 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6% 5.3% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250 118,531 752,521 \$4,021,576	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673 610,917 14,000 119,281 792,478 \$4,189,794	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% -2.1.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6% 5.3% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673 610,917 14,000 119,281 792,478 \$4,189,794 792,525	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% 2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6% 5.3% 4.2%21.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250 118,531 752,521 \$4,021,576 1,012,955 1,113,300	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% -2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6% 5.3% 4.2%21.8% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250 118,531 752,521 \$4,021,576 1,012,955 1,113,300 272,587	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083 492,850 26,000 22,775 58,619 \$6,034,978 10,000 828,492 \$6,873,470 \$678,968 1,305,477 668,673 610,917 14,000 119,281 792,478 \$4,189,794 792,525 1,124,000 279,028	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% -2.3% -21.7%0.4% -20.0% 28.1% -4.1% 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6% 5.3% 4.2%21.8% 1.0% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,562,123 171,800 333,500 269,285 42,350 150,380 2,316,630 525,330 494,850 32,500 17,775 61,119 \$5,977,642 10,000 1,003,369 \$6,991,011 \$657,741 1,262,988 626,314 590,231 13,250 118,531 752,521 \$4,021,576 1,012,955 1,113,300 272,587	2020 Budget \$1,608,986 181,800 332,800 286,902 42,350 199,825 2,370,988 411,083	Percent Change 3.0% 5.8% -0.2% 6.5% 32.9% -2.3% -21.7%0.4% -20.0% 28.1% -4.19 1.0%17.4% -1.7% 3.2% 3.4% 6.8% 3.5% 5.7% 0.6% 5.3% 4.2%21.8% 1.0% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change

	Vame of City: Morton [Incomplete Report	rting]			Name of City: Motley			
Persistant			DS: No CP:	No	· ·	Yes SR: Yes	DS: Yes CP:	Yes
Property Care Property						2019 Revised		Percent Change
Tax Increments								
Separal Automation			\$					0.7%
Special Assessments								
License and Permins								
Febra Grams	•				•		,	-0.3%
Satis Charger Satis Satis Charger Satis Charger Satis Satis Charger Satis Charger Satis Satis Charger Satis Charger Satis Charger Satis Satis Charger Satis Charger Satis Charger Satis Charger Satis Satis Charger Satis Ch							,	10.5%
Same Cangenical Aid								7.00/
Came is from CouncyOllock Local Units Cames for Services 7.50 7.					*		,	7.0% 10.4%
Charges for Services								10.470
Funce sear Development Sear					-			-13.1%
Interest on Investments	2				_			42.2%
All Ober Revenues All Ober Revenues 12,000 6,066 44 Proceeds from Bond Sales Total Revenues 15,058 15,058 10,058 10,000 Proceeds from Bond Sales Proceeds from Bond Sales Proceed							,	113.0%
Total Revenue								-44.2%
Proceeds from Bond Sales		\$	\$					1.0%
Distribution Control Flumbin Control Flumb								
Transfer from Other Funds								
Total Revenues and Other Sources S. S. S. Current Exponentians S. S. Current Exponentians S. S. S. Current Exponentians S. S. S. S. S. Content Exponentians S. S. S. S. S. S. S. S					e e	279,945	267,229	-4.5%
Current Exponelitures		<u> </u>	S					-0.2%
Series and Highways (excluding Const.) Series and Highways (excluding Cons		=	ψ			\$1,515,770	φ1,515,025	-0.270
Public Safery 2000	*	\$	\$		-	\$192.986	\$177 735	-7.9%
Series and Highways (excluding Cornal) Series Series and Highways (excluding Cornal) Series Ser								3.1%
Samitation							,	-2.7%
Harman Services							,	-2.770
Health Colume and Recreation Colume and Recreation S.755 S.825 Colume and Recreation S.755 S.755 S.755 Column S.755 S.755 Column S.755 S.755 Column S.755 S.755 Column S.755 S.755 S.755 Column S.755 S.755 S.755 S.755 Column S.755 S.755								
Culture and Recreation								
Conservation of Natural Resources Conservation of Natural Reso								0.9%
All Onder Curroum Expenditures								
Total Current Expenditures						417		-1.7%
Seriest and Highways Capital Outhay 278, Mg 101 Other Capital Outhay 470,000 491,405 481,405 581,405	All Other Current Expenditures				All Other Current Expenditures			
All Other Capital Outlay	Total Current Expenditures	\$	\$		Total Current Expenditures	\$649,258	\$637,100	-1.9%
MI Other Capital Outlay	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Debt Service - Principal .					~		278,800	
Interest and Fiscal Charges						470.000	491,405	4.6%
Transfer to Other Francing Uses Section Transfer to Other Francing Section Transfer to Other Francing Section Se	•				•		,	-7.2%
Transfers to Other Funds					interest and i iscar charges	07,100	01,000	
Name of City: Mound Moun	_				Other Financing Uses			
Name of City: Mound City: Mound City: Mound City: Mound City: Mounds View	Other Financing Uses				ē .			
Property Taxes Prop	Other Financing Uses Transfers to Other Funds				Transfers to Other Funds			
Property Taxes	Other Financing Uses Transfers to Other Funds				Transfers to Other Funds			
Revenues Jang Berlandger Jang Budger Percent Budger Revenues Revenues Jang Budger Percent Budger Revenues Revenues Budger Revenues Revenues Budger Revenues Revenues S.5427,676 \$5.688,877 4 Property Taxes \$3.628,408 \$3.717,576 2.5% Property Taxes \$5.5427,676 \$5.688,877 4 All Other Taxes \$1.000 2.000 2.000 1.000 \$5.000 \$6.00 \$5.000 \$6.00 \$5.000 \$6.00 <td< th=""><th>Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses</th><th></th><th></th><th></th><th>Transfers to Other Funds Total Expenditures and Other Uses</th><th></th><th></th><th></th></td<>	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			
Property Taxes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Mound	\$	\$		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View	\$1,206,663	\$1,488,390	23.3%
Revenues	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Mound	\$	\$		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View	\$1,206,663	\$1,488,390	23.3%
Property Taxes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Mound	\$ \$ \$: Yes SR: Yes	DS: No CP:	 No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View	\$1,206,663 Yes SR: Yes	\$1,488,390 DS: Yes CP:	23.3%
Tankerements	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Mound dopted budgets for the following funds: GF	\$ \$ Yes SR: Yes 2019 Revised	DS: No CP:	No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF	\$1,206,663 Yes SR: Yes 2019 Revised	\$1,488,390 DS: Yes CP:	23.3% Yes Percent
All Other Taxes 20,000 20,000 20,000 5,5pecial Assessments 15,000 25,000 6,5pecial Assessments 235,950 235,950 Licenses and Permits 235,950 235,950 Licenses and Permits 183,372 219,872 19,872	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Mound dopted budgets for the following funds: GF Revenues	\$ Yes SR: Yes 2019 Revised Budget	DS: No CP: 2020 Budget	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues	\$1,206,663 Yes SR: Yes 2019 Revised Budget	\$1,488,390 DS: Yes CP: 2020 Budget	23.3% Yes Percent Change
Special Assessments 20,000 20,000 50 50,001 5	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes	\$ Yes SR: Yes 2019 Revised Budget \$3,628,408	DS: No CP: 2020 Budget	No Percent Change 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676	\$1,488,390 DS: Yes CP: 2020 Budget \$5,678,877	23.3% Yes Percent Change 4.6%
Federal Gramts	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$ Yes SR: Yes 2019 Revised Budget \$3,628,408	DS: No CP: 2020 Budget	No Percent Change 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256	23.3% Yes Percent Change 4.6% 3.5%
Federal Grants State General Purpose Aid 384,321 408,768 6.4% State General Purpose Aid 1,268,014 1,326,644 4.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	S S	DS: No CP: 2020 Budget \$3,717,576	No Percent Change 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000	\$1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000	23.3% Yes Percent Change 4.6% 3.5% 0.4%
State General Purpose Aid 384,321 408,768 6.4% State Categorical Aid 1.268,014 1.326,644 4. Grants from County/Other Local Units 1.4760 180,000 27.0% State Categorical Aid 1.268,014 1.326,644 4. Grants from County/Other Local Units 1.268,014 1.326,644 4. Grants from County/Other Local Units 2.24,545 2.34,545 4. Grants for County for Charles for County for Charles	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Serial Se	DS: No CP: 2020 Budget \$3,717,576 20,000	No Percent Change 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000	23.3% Yes Percent Change 4.6% 3.5% 0.4% 66.7%
State Categorical Aid	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$ \$ \$ \$ \$2019 Revised Budget \$3,628,408 20,000 235,950	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950	No Percent Change 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372	\$1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9%
Grants from County/Other Local Units — Grants from County/Other Local Units 224,545 234,545 4 Charges for Services 1,591,071 1,608,296 1.1% Charges for Services 328,687 340,687 340,687 340,687 340,687 340,687 340,687 340,687 340,687 340,000 -2. Interest on Investments 9,000 41,000 355,6% Interest on Investments 129,710 143,050 10. All Other Revenues 56,052,510 \$6,246,590 3.2% All Other Revenues \$10,432,863 \$10,882,195 4. Proceds from Bond Sales ————————————————————————————————————	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$ \$ \$2019 Revised Budget \$3,628,408 20,000 235,950	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372	\$1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872	23.3% Yes Percent Change 4.6% 3.5% 66.7%
Charges for Services	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$\$ 2019 Revised Budget \$3,628,408 20,000 235,950 384,321	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768	Percent Change 2.5% 6.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872	23.3% Yes Percent Change 4.6% 3.5% 0.4% 66.7% 19.9%
Fines and Forfeits 42,000 35,000 -16,7% Fines and Forfeits 35,000 34,000 -2,	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$\$ 2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000	Percent Change 2.5% 6.4% 27.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644	23.3% Yes Percent Change 4.6% 3.5% 0.4% 66.7% 19.9%
Interest on Investments	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$\$ 2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000	No Percent Change 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545	\$1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5%
All Other Revenues	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$ \$ \$2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760 1,591,071	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296	No Percent Change 2.5% 6.4% 27.0% 1.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.6% 3.7%
Total Revenues	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$ \$ \$2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760 1,591,071 42,000	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000	Percent Change 2.5% 6.4% 27.0% 1.1% -16.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000	DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9%
Proceeds from Bond Sales Cother Financing Sources Cother Financing Cother Financing Uses Cother Financing Sources Cother Financing Uses Cother Financing Uses Cother Financing Cother Financing Cother Financing Cother Financing Uses Cother Financing Use	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$ \$ \$2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760 1,591,071 42,000	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000	Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3%
Other Financing Sources Todal Revenues and Other Funds 602,746 623,479 3.4% Transfers from Other Funds 1,031,618 1,769,252 71. Total Revenues and Other Sources \$6,655,256 \$6,870,069 3.2% Total Revenues and Other Sources \$1,146,481 \$12,651,447 10. Current Expenditures Current Expenditures Current Expenditures Current Expenditures \$1,448,870 \$1,465,299 1. Public Safety 3,207,495 3,352,011 4.5% Public Safety 3,609,800 3,814,451 5. Streets and Highways (excluding Const.) 788,859 820,743 4.0% Streets and Highways (excluding Const.) 866,979 858,111 -1. Human Services	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$\$ 2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760 1,591,071 42,000 9,000	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000	Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5%
Transfers from Other Funds 602,746 623,479 3.4% Transfers from Other Funds 1,031,618 1,769,252 71. Total Revenues and Other Sources \$6,655,256 \$6,870,069 3.2% Total Revenues and Other Sources \$11,464,481 \$12,651,447 10. Current Expenditures Current Expenditures Current Expenditures S1,218,040 \$1,306,896 7.3% General Government \$1,448,870 \$1,465,299 1. Public Safety 3,207,495 3,352,011 4.5% Public Safety 3,609,800 3,814,451 5. Streets and Highways (excluding Const.) 788,859 820,743 4.0% Streets and Highways (excluding Const.) 866,979 858,111 -1. Sanitation 31,545 31,545	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$\$ 2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760 1,591,071 42,000 9,000 \$6,052,510	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590	Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3%
Total Revenues and Other Sources \$6,655,256 \$6,870,069 3.2% Total Revenues and Other Sources \$11,464,481 \$12,651,447 10.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$\$ 2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760 1,591,071 42,000 9,000 9,000 \$6,052,510	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3%
Current Expenditures	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3%
Second Government \$1,218,040 \$1,306,896 7.3% General Government \$1,448,870 \$1,465,299 1.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$ \$ \$ \$ \$ \$ \$ \$2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760 1,591,071 42,000 9,000 \$6,052,510 602,746	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479	No Percent Change 2.5% 6.4% 27.0% -16.7% 355.6% 3.2% 3.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5%
Public Safety 3,207,495 3,352,011 4.5% Public Safety 3,609,800 3,814,451 5. Streets and Highways (excluding Const.) 788,859 820,743 4.0% Streets and Highways (excluding Const.) 866,979 858,111 -1. Sanitation	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$ \$ \$ \$ \$ \$ \$ \$2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760 1,591,071 42,000 9,000 \$6,052,510 602,746	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479	No Percent Change 2.5% 6.4% 27.0% -16.7% 355.6% 3.2% 3.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3% -1.5% 4.3%
Streets and Highways (excluding Const.) 788,859 820,743 4.0% Streets and Highways (excluding Const.) 866,979 858,111 -1.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$ \$ \$ \$ \$ \$2019 Revised Budget \$3,628,408 20,000 235,950 384,321 141,760 1,591,071 42,000 9,000 \$6,052,510 602,746 \$6,655,256	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069	Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4%
Sanitation San	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069	Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3% 71.5% 10.4%
Human Services	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Mound Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4%
Health	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743	No Percent Change 2.5% 6.4% 27.0% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979	DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4% 1.1% 5.7% -1.0%
Culture and Recreation 585,616 592,822 1.2% Culture and Recreation 1,127,371 1,248,492 10. Conservation of Natural Resources <	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% 4.5% 3.7% 10.3% -1.5% 10.4% 1.1% 5.7% -1.0%
Conservation of Natural Resources Conservation Natural Resources Conserv	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743	Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,206,663 Yes	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 858,111 858,111 858,111 858,111	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3% -1.5% 10.4% 1.1% 5.7% -1.0%
Economic Development and Housing All Other Current Expenditures 11,000 11,000 11,000 -25.8% Economic Development and Housing All Other Current Expenditures 94,579 107,879 14. 14. 14. 14. 14. 15. 15. 16.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 6.71.5% 10.4%
All Other Current Expenditures 11,000 11,000	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Mound Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5% 4.0% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4% 1.1% 5.7% -1.0%
Total Current Expenditures \$5,880,550 \$6,135,072 4.3% Total Current Expenditures \$9,038,755 \$9,397,446 4. Streets and Highways Capital Outlay Streets and Highways Capital Outlay 1,324,340 1,024,700 -22. All Other Capital Outlay 131,800 102,488 -22.2% All Other Capital Outlay 954,619 1,009,938 5. Debt Service - Principal 55,000 55,000 Debt Service - Principal 429,924 443,310 3. Interest and Fiscal Charges 13,550 12,450 -8.1% Interest and Fiscal Charges 207,177 193,813 -6. Other Financing Uses Other Financing Uses Transfers to Other Funds 885,686 906,419 2.3% Transfers to Other Funds 809,563 1,472,036 81.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822	Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 1.4% 4.5% 4.0% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,206,663 Yes	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,248,492	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% -1.0% -1.1% 5.7% -1.0% -1.1% -1.0%
Streets and Highways Capital Outlay Streets and Highways Capital Outlay 1,324,340 1,024,700 -22. All Other Capital Outlay 131,800 102,488 -22.2% All Other Capital Outlay 954,619 1,009,938 5. Debt Service - Principal 55,000 55,000 Debt Service - Principal 429,924 443,310 3. Interest and Fiscal Charges 13,550 12,450 -8.1% Interest and Fiscal Charges 207,177 193,813 -6. Other Financing Uses Other Financing Uses Transfers to Other Funds 885,686 906,419 2.3% Transfers to Other Funds 809,563 1,472,036 81.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 41,000 41,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822 51,600	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 1.2% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3% -1.5% 4.3% 5.7% -1.0% 10.7% 10.7% 0.6%
All Other Capital Outlay 131,800 102,488 -22.2% All Other Capital Outlay 954,619 1,009,938 5. Debt Service - Principal 55,000 55,000 Debt Service - Principal 429,924 443,310 3. Interest and Fiscal Charges 13,550 12,450 -8.1% Interest and Fiscal Charges 207,177 193,813 -6. Other Financing Uses Other Financing Uses Other Financing Uses Transfers to Other Funds 885,686 906,419 2.3% Transfers to Other Funds 809,563 1,472,036 81.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 41,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822 51,600 11,000	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5% 4.0% 1.2% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611 94,579	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669 107,879	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.5% 4.5% 3.7% -2.9% 10.3% -1.5% 10.4% 1.1% 5.7% -1.0% 10.7% 10.7% 10.7% 11.7%
Debt Service - Principal 55,000 55,000 Debt Service - Principal 429,924 443,310 3. Interest and Fiscal Charges 13,550 12,450 -8.1% Interest and Fiscal Charges 207,177 193,813 -6. Other Financing Uses Other Financing Uses Transfers to Other Funds 809,563 1,472,036 81.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Mound Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 41,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822 51,600 11,000 \$6,135,072	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5% 4.0% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611 94,579 \$9,038,755	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669 107,879 \$9,397,446	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 10.4% 1.1% 5.7% -1.0% 10.7%
Interest and Fiscal Charges 13,550 12,450 -8.1% Interest and Fiscal Charges 207,177 193,813 -6. Other Financing Uses Other Financing Uses	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Mound Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822 51,600 11,000 \$6,135,072	No Percent Change 2.5% 6.4% 27.0% -16.7% 355.6% 3.2% 3.4% 3.2% 1.2% 4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611 94,579 \$9,038,755 1,324,340	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669 107,879 \$9,397,446 1,024,700	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4% 1.1% 5.7% -1.0% 10.7% 0.66% 4.1% 4.0% -22.6%
Interest and Fiscal Charges 13,550 12,450 -8.1% Interest and Fiscal Charges 207,177 193,813 -6. Other Financing Uses Other Financing Uses Transfers to Other Funds 885,686 906,419 2.3% Transfers to Other Funds 809,563 1,472,036 81.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822 51,600 11,000 \$6,135,072 102,488	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 1.2%25.8% 4.3%22.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611 94,579 \$9,038,755 1,324,340 954,619	DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,087 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669 107,879 \$9,397,446 1,024,700 1,009,938	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% 4.5% 3.7% 10.3% -1.5% 10.4% 11.1% 5.7% -1.0
Transfers to Other Funds 885,686 906,419 2.3% Transfers to Other Funds 809,563 1,472,036 81.	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Mound dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822 51,600 11,000 \$6,135,072 102,488 55,000	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 1.2% 4.3% 4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611 94,579 \$9,038,755 1,324,340 954,619 429,924	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,087 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669 107,879 \$9,397,446 1,024,700 1,009,938 443,310	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4% 1.1% 5.7% -1.0% -1.0% -2.6% 14.1% 4.0% -22.6% 3.1%
	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Mound Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822 51,600 11,000 \$6,135,072 102,488 55,000	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 1.2% 4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611 94,579 \$9,038,755 1,324,340 954,619 429,924	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,087 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669 107,879 \$9,397,446 1,024,700 1,009,938 443,310	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4% 1.1% 5.7% -1.0% -1.0% -2.6% 14.1% 4.0% -22.6% 5.8% 3.1% -6.5%
	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Mound Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 51,600 11,000 \$6,135,072 102,488 55,000 12,450	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 1.2% 4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611 94,579 \$9,038,755 1,324,340 954,619 429,924 207,177	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,087 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669 107,879 \$9,397,446 1,024,700 1,009,938 443,310 193,813	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4% 1.1% 5.7% -1.0% -1.0% -2.6% 14.1% 4.0% -22.6% 3.1%
Tom Dapenmure and Otto Coo	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Mound Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 1,608,296 35,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822 51,600 11,000 \$6,135,072 102,488 55,000 12,450	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611 94,579 \$9,038,755 1,324,340 954,619 429,924 207,177	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669 107,879 \$9,397,446 1,024,700 1,009,938 443,310 193,813	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4% 1.1% 5.7% -1.0% -1.0% -2.6% 14.1% 4.0% -22.6% 5.8% 3.1% -6.5%
	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Mound Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$3,717,576 20,000 235,950 408,768 180,000 41,000 41,000 41,000 \$6,246,590 623,479 \$6,870,069 \$1,306,896 3,352,011 820,743 592,822 51,600 11,000 \$6,135,072 102,488 55,000 12,450 906,419	No Percent Change 2.5% 6.4% 27.0% 1.1% -16.7% 355.6% 3.2% 3.4% 3.2% 7.3% 4.5% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Mounds View Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	\$1,206,663 Yes SR: Yes 2019 Revised Budget \$5,427,676 1,711,275 812,000 15,000 183,372 1,268,014 224,545 328,687 35,000 129,710 297,584 \$10,432,863 1,031,618 \$11,464,481 \$1,448,870 3,609,800 866,979 31,545 1,127,371 1,859,611 94,579 \$9,038,755 1,324,340 954,619 429,924 207,177 809,563	S1,488,390 DS: Yes CP: 2020 Budget \$5,678,877 1,771,256 815,000 25,000 219,872 1,326,644 234,545 340,687 34,000 143,050 293,264 \$10,882,195 1,769,252 \$12,651,447 \$1,465,299 3,814,451 858,111 31,545 1,248,492 1,871,669 107,879 \$9,397,446 1,024,700 1,009,938 443,310 193,813 1,472,036	23.3% Percent Change 4.6% 3.5% 0.4% 66.7% 19.9% 4.6% 4.5% 3.7% -2.9% 10.3% -1.5% 4.3% -1.5% 10.4% 1.1% 5.7% -1.0% 10.7% 0.6% 14.1% 4.0% -22.6% 5.8% 3.1% -6.5%

Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Yes Percent Change	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$2,678,437	\$2,721,353	1.6%	Property Taxes	\$702,431	\$765,650	9.0%
Tax Increments	110,000	110,000		Tax Increments All Other Taxes			
All Other Taxes Special Assessments	42,000 50,000	42,000 20,000	-60.0%	Special Assessments	126,400	124,000	-1.9%
Licenses and Permits	25,000	27,000	8.0%	Licenses and Permits	12,475	8,975	-28.1%
Federal Grants	25,000	27,000		Federal Grants			20.170
State General Purpose Aid	2,339,626	2,376,113	1.6%	State General Purpose Aid	888,853	911,618	2.6%
State Categorical Aid				State Categorical Aid	59,000	41,000	-30.5%
Grants from County/Other Local Units				Grants from County/Other Local Units	44,237	72,160	63.1%
Charges for Services	67,000	70,000	4.5%	Charges for Services	163,000	178,900	9.8%
Fines and Forfeits	12,000	12,000	16.60/	Fines and Forfeits	5,500	5,500	20.80/
Interest on Investments	24,010	28,000	16.6%	Interest on Investments	2,600	3,400	30.8%
All Other Revenues	101,000	98,500	-2.5%	All Other Revenues	93,849	105,663	12.6%
Total Revenues	\$5,449,073	\$5,504,966	1.0%	Total Revenues	\$2,098,345	\$2,216,866	5.6%
Proceeds from Bond Sales				Proceeds from Bond Sales	69,832	69,832	
Other Financing Sources Transfers from Other Funds	35,000	35,000		Other Financing Sources Transfers from Other Funds	229,330	234,380	2.2%
Total Revenues and Other Sources	\$5,484,073	\$5,539,966		Total Revenues and Other Sources	\$2,397,507	\$2,521,078	
	\$3,464,073	\$5,559,900	1.0%		\$2,391,301	\$2,321,076	5.2%
Current Expenditures General Government	\$858,000	\$869,000	1.3%	Current Expenditures General Government	\$248,119	\$323,343	30.3%
Public Safety	660,500	677,500	2.6%	Public Safety	659,347	701,863	6.4%
Streets and Highways (excluding Const.)	795,000	820,000	3.1%	Streets and Highways (excluding Const.)	305,676	298,924	-2.2%
Sanitation Sanitation			5.170	Sanitation Sanitation	9,500	12,000	26.3%
Human Services				Human Services			
Health				Health			
Culture and Recreation	485,000	493,000	1.6%	Culture and Recreation	291,383	293,783	0.8%
Conservation of Natural Resources	11,000	11,000		Conservation of Natural Resources	10,600	19,400	83.0% 3.8%
Economic Development and Housing All Other Current Expenditures	495,110	518,600	4.7%	Economic Development and Housing All Other Current Expenditures	144,415 106,224	149,905 74,936	-29.5%
Total Current Expenditures	\$3,304,610	\$3,389,100	2.6%	Total Current Expenditures	\$1,775,264	\$1,874,154	5.6%
•				•		\$1,674,134	3.070
Streets and Highways Capital Outlay	422.024	480.040	13.1%	Streets and Highways Capital Outlay	52.027		-7.7%
All Other Capital Outlay	433,024	489,940	-36.8%	All Other Capital Outlay	52,027	48,010	11.0%
Debt Service - Principal	190,000 27,400	120,000 7,500	-72.6%	Debt Service - Principal	317,800 148,469	352,748 137,080	-7.7%
Interest and Fiscal Charges Other Financing Uses			72.070	Interest and Fiscal Charges Other Financing Uses			7.770
Transfers to Other Funds				Transfers to Other Funds	102.047	100.096	4.9%
Total Expenditures and Other Uses	\$3,955,034	\$4,006,540	1.3%	Total Expenditures and Other Uses	\$2,397,507	109,086 \$2,521,078	5.2%
Name of City: Murdock Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Myrtle Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$101,791	2020 Budget \$115,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$12,000	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$101,791	2020 Budget \$115,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$101,791	2020 Budget \$115,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$12,000	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$101,791 	2020 Budget \$115,000	Percent Change 13.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$12,000	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$101,791	2020 Budget \$115,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$12,000	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$101,791 100	2020 Budget \$115,000 100	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$12,000 1,300	2020 Budget \$12,000 1,300	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$101,791 100	2020 Budget \$115,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$12,000 1,300	2020 Budget \$12,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$101,791 100 64,071	2020 Budget \$115,000 100 56,321 100	Percent Change 13.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$12,000 1,300 21,900	2020 Budget \$12,000 1,300 21,900	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$101,791 100 64,071 12,525	2020 Budget \$115,000 100 56,321 100 14,612	Percent Change 13.0% -12.1% 16.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$12,000 1,300 21,900 	2020 Budget \$12,000 1,300 21,900	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$101,791 100 64,071 12,525	\$115,000 \$115,000 100 56,321 100 14,612	Percent Change 13.0% -12.1% 16.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$12,000 1,300 21,900	2020 Budget \$12,000 1,300 21,900	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$101,791 100 64,071 12,525	2020 Budget \$115,000 100 56,321 100 14,612	Percent Change 13.0% -12.1% 16.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$12,000 1,300 21,900 	2020 Budget \$12,000 1,300 21,900 	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$101,791 100 64,071 12,525 74,160	2020 Budget \$115,000 100 56,321 100 14,612 109,200	Percent Change 13.0% -12.1% 16.7% 47.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$12,000 1,300 21,900 4,500	2020 Budget \$12,000 1,300 21,900 21,900 4,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$101,791 100 64,071 12,525	2020 Budget \$115,000 100 56,321 100 14,612	Percent Change 13.0% -12.1% 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$12,000 1,300 21,900 	2020 Budget \$12,000 1,300 21,900 	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333	Percent Change 13.0% -12.1% 16.7% 47.2% 16.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700	2020 Budget \$12,000 1,300 21,900 21,900 4,500 \$39,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333	Percent Change 13.0% -12.1% 16.7% 47.2% 16.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333	Percent Change 13.0% -12.1% 16.7% 47.2% 16.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647 \$252,647	2020 Budget \$115,000 	Percent Change 13.0% -12.1% 16.7% 47.2% 16.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700	2020 Budget \$12,000 	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647 \$252,647	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333	Percent Change 13.0% -12.1% 16.7% 47.2% 16.9% 16.9% 515.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700 \$10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647 \$252,647 \$10,500 32,000	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000	Percent Change 13.0% -12.1% 16.7% 47.2% 16.9% 16.9% 515.0% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$101,791	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000 7,500	Percent Change 13.0% -12.1% 16.7% 47.2% 16.9% 16.9% 515.0% 6.3% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$101,791	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000	Percent Change 13.0% -12.1% 16.7% 47.2% 16.9% 16.9% 515.0% 6.3% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$12,000	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$101,791	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000 7,500	Percent Change 13.0% -12.1% 16.7% 47.2% 16.9% 16.9% 515.0% 6.3% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647 \$252,647 \$10,500 32,000 6,500 6,500	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000 7,500	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000	2020 Budget \$12,000 1,300 21,900 21,900 39,700 \$39,700 \$10,000 11,500 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647 \$252,647 \$10,500 32,000 6,500	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000 7,500	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$10,000 11,500 10,000 1,000 1,000	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$101,791	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000 7,500	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 1,000	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700 \$10,000 11,500 10,000 11,500 10,000 1,000 1,000 1,000 1,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$101,791	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000 7,500 160,000	Percent Change 13.0% -12.1% 16.7% 16.9% 16.9% 515.0% 6.3% 15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 1,000	2020 Budget \$12,000 1,300 21,900 4,500 \$39,700 \$10,000 11,500 10,000 1,000 1,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$101,791	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000 7,500 160,000 \$266,080	Percent Change 13.0%12.1% 16.7% 47.2% 16.9% 16.9% 515.0% 6.3% 15.4% 23.1% 48.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500	\$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$39,700 \$39,700 \$10,000 \$11,500 \$10,000 \$11,500 \$10,000 \$11,500 \$10,000 \$11,500 \$10,000 \$11,500 \$10,000 \$11,500 \$10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$101,791	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000 7,500 160,000 \$266,080	Percent Change 13.0%12.1% 16.7% 47.2% 16.9% 16.9% 515.0% 6.3% 15.4% 23.1% 48.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500	\$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$39,700 \$39,700 \$10,000 \$11,500 \$10,000 \$11,500 \$10,000 \$32,500 \$32,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$101,791	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$4,000 7,500 160,000 \$266,080	Percent Change 13.0% 12.1% 16.7% 47.2% 16.9% 16.9% 515.0% 6.3% 15.4% 23.1% 48.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500 \$32,500	\$12,000 \$12,000 \$12,000 1,300 21,900 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500 \$32,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$101,791	2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$64,580 34,000 7,500 160,000 \$266,080 20,000	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500	\$12,000 \$12,000 \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500 \$32,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$101,791	\$115,000 \$115,000 \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$64,580 34,000 7,500 160,000 \$266,080 20,000	Percent Change 13.0% 12.1% 16.7% 47.2% 16.9% 16.9% 515.0% 6.3% 15.4% 23.1% 48.6% 23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500	\$12,000 \$12,000 \$12,000 1,300 21,900 4,500 \$39,700 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500 \$32,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647 \$252,647 \$10,500 32,000 6,500 130,000 \$179,000 80,000	\$115,000 \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$64,580 34,000 7,500 160,000 \$266,080 20,000	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500	\$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$39,700 \$39,700 \$10,000 \$11,500 \$10,000 \$10,000 \$10,000 \$32,500 \$32,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647 \$10,500 32,000 6,500 130,000 \$179,000 80,000 80,000	\$2020 Budget \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$295,333 \$64,580 34,000 7,500 160,000 \$266,080 20,000	Percent Change 13.0%12.1%16.7% 47.2% 16.9%16.9% 515.0% 6.3% 15.4% 23.1% 48.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500 \$32,500	\$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$39,700 \$39,700 \$10,000 \$11,500 \$10,000 \$10,000 \$10,000 \$32,500 \$32,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$101,791 100 64,071 12,525 74,160 \$252,647 \$252,647 \$10,500 32,000 6,500 130,000 \$179,000 80,000	\$115,000 \$115,000 100 56,321 100 14,612 109,200 \$295,333 \$64,580 34,000 7,500 160,000 \$266,080 20,000	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,000 1,300 21,900 4,500 \$39,700 \$10,000 11,500 10,000 1,000 \$32,500	\$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$39,700 \$39,700 \$10,000 \$11,500 \$10,000 \$10,000 \$10,000 \$32,500 \$32,500	Percent Change

Name of City: Mountain Lake

Name of City: Mountain Iron

dopted budgets for the following funds: GF	: SR:]	DS: CP:		Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$	\$		Property Taxes	\$369,337	\$406,271	10.0%
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits				Licenses and Permits	10,900	11,845	8.7%
Federal Grants				Federal Grants	10,500	11,043	0.770
State General Purpose Aid				State General Purpose Aid	502,088	496,238	-1.2%
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services	75,250	169,844	125.7%
Fines and Forfeits				Fines and Forfeits	3,400 5,800	4,000 4,700	17.6% -19.0%
Interest on Investments All Other Revenues				Interest on Investments All Other Revenues	56,421	164,500	191.6%
Total Revenues	\$	\$		Total Revenues	\$1,023,196	\$1,257,398	22.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	24,200	25,400	5.0%
Transfers from Other Funds				Transfers from Other Funds	330,000	305,000	-7.6%
Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$1,377,396	\$1,587,798	15.3%
Current Expenditures				Current Expenditures			
General Government	\$	\$		General Government	\$348,077	\$382,120	9.8%
Public Safety				Public Safety	426,012	541,535	27.1%
Streets and Highways (excluding Const.) Sanitation				Streets and Highways (excluding Const.) Sanitation	427,706	436,814	2.1%
Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	75,945	75,200	-1.0%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	99,656	111,951	12.3%
Total Current Expenditures	\$	\$		Total Current Expenditures	\$1,377,396	\$1,547,620	12.4%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
				-			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Interest and Fiscal Charges Other Financing Uses				Interest and Fiscal Charges Other Financing Uses			
_							
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau	\$			Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson	\$1,377,396		12.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau	\$: Yes SR: No 1	S: No CP:	No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$1,377,396 Yes SR: Yes 2019 Revised	\$1,547,620 DS: No CP:	12.4% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF	Yes SR: No 1	S S DS: No CP: 2020 Budget	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues	\$1,377,396 Yes SR: Yes 2019 Revised Budget	\$1,547,620 DS: No CP: 2020 Budget	12.4% No
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes	\$: Yes SR: No 1	S: No CP:	No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes	\$1,377,396 Yes SR: Yes 2019 Revised	\$1,547,620 DS: No CP:	12.4% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: No 1	S: No CP: 2020 Budget \$23,000	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$1,377,396 Yes SR: Yes 2019 Revised Budget	\$1,547,620 DS: No CP: 2020 Budget \$36,500	12.4% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 1	S S DS: No CP: 2020 Budget	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500	\$1,547,620 DS: No CP: 2020 Budget	12.4% No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: No	DS: No CP: 2020 Budget \$23,000	Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500	DS: No CP: 2020 Budget \$36,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 1	S: No CP: 2020 Budget \$23,000	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$ \$Yes SR: No 1 2019 Revised Budget \$22,000	S S DS: No CP: 2020 Budget \$23,000	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 1	S S S DS: No CP: 2020 Budget \$23,000 550	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$ \$Yes SR: No 1 2019 Revised Budget \$22,000 550 31,750 1,140	S: No CP: 2020 Budget \$23,000 550 30,164 1,140	Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200 500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$ \$ \$ SR: No 2019 Revised Budget \$22,000 550 31,750 1,140 22,916	\$ \$ \$ DS: No CP: 2020 Budget \$23,000 550 30,164 1,140 24,502	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200 500 30,000	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$ \$ \$\text{Yes} SR: No 1 2019 Revised Budget \$22,000 550 31,750 1,140 22,916	\$ \$ DS: No CP: 2020 Budget \$23,000 550 30,164 1,140 24,502	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200 500 30,000 500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395	\$ \$ DS: No CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 30,000 500	\$1,547,620 DS: No CP: 2020 Budget \$36,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399	S: No CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200 500 30,000 500 10,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 500 10,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395	\$ \$ DS: No CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 30,000 500	\$1,547,620 DS: No CP: 2020 Budget \$36,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150	S23,000 S23,00	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200 500 30,000 500 10,500 \$84,200	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 500 10,500 \$84,200	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$ \$ \$2019 Revised Budget \$22,000 550 1,140 22,916 2395 1,399 \$80,150	\$ \$ \$ \$2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 500 10,500 \$84,200	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 500 10,500 \$84,200	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150	\$ \$ \$2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 10,500 \$84,200	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 10,500 \$84,200	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$ \$ \$ \$ Yes SR: No 10 10 10 10 10 10 10 1	\$23,000 CP: \$23,000 \$550 \$30,164 1,140 24,502 300 1,200 \$80,856 \$80,856	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 30,000 10,500 \$84,200 \$84,200	\$1,547,620 DS: No CP: 2020 Budget \$36,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ \$ \$ \$2019 Revised Budget \$22,000 \$550 \$1,750 \$1,140 \$22,916 \$ \$395 \$1,399 \$80,150 \$80,150 \$\$15,573	\$ \$ \$ \$2020 Budget \$23,000 \$23,000 \$550 \$550 \$550 \$30,164 \$ \$300 \$1,200 \$80,856 \$80,856 \$80,856 \$16,000	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 30,000 500 10,500 \$84,200 \$84,200 \$45,000	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 500 10,500 \$84,200 \$844,200 \$45,000	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$ \$ \$ \$ \$ \$2019 Revised Budget \$22,000 \$22,000 \$1,750 \$1,140 \$22,916 \$ \$395 \$1,399 \$80,150 \$\$80,150 \$\$15,573 \$13,750	\$ \$ \$ \$ \$ \$ \$2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200 500 30,000 10,500 \$84,200 \$84,200 \$45,000 2,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 10,500 \$84,200 \$84,200 \$45,000 2,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$ \$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150 \$80,150 \$15,573 13,750 7,435	\$23,000 CP: \$23,000 \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 30,000 500 10,500 \$84,200 \$84,200 \$45,000	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 500 10,500 \$84,200 \$844,200 \$45,000	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$ \$ \$ \$ \$ \$2019 Revised Budget \$22,000 \$22,000 \$1,750 \$1,140 \$22,916 \$ \$395 \$1,399 \$80,150 \$\$80,150 \$\$15,573 \$13,750	\$ \$ \$ \$ \$ \$ \$2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200 500 30,000 \$84,200 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 10,500 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$ \$ \$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150 \$80,150 \$15,573 13,750 7,435 14,285	\$ \$ \$ \$ \$ \$ \$ \$2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000 15,906	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200 500 30,000 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 500 10,500 110,500 \$84,200 \$842,200 \$45,000 2,500 20,000	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$ \$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150 \$80,150 \$15,573 13,750 7,435 14,285 1,840	\$ \$ \$ \$ \$ \$ \$ \$2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000 15,906 1,850	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 30,000 \$84,200 \$84,200 \$45,000 20,000 33,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000 33,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$ \$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150 \$80,150 \$15,573 13,750 7,435 14,285 1,840	S: No CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000 15,906 1,850	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 10,500 \$84,200 \$84,200 \$45,000 20,000 20,000 3,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$ \$ \$ \$ \$ \$2019 Revised Budget \$22,000 \$22,000 \$550 \$31,750 \$1,140 \$22,916 \$ \$395 \$1,399 \$80,150 \$80,150 \$\$15,573 \$13,750 \$7,435 \$14,285 \$ \$1,840 \$ \$1,840 \$ \$ \$1,840	\$23,000 CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000 15,906 1,850	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 30,000 \$84,200 \$84,200 \$45,000 20,000 33,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000 33,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$ \$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150 \$13,750 \$80,150 \$15,573 13,750 7,435 14,285 1,840 2,050	\$23,000 CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000 15,906 1,850 1,500	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 6,200 500 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000 3,500 3,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 10,500 \$84,200 \$84,200 2,500 20,000 33,500 3,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$ \$ \$ \$ \$ \$2019 Revised Budget \$22,000 \$22,000 \$550 \$31,750 \$1,140 \$22,916 \$ \$395 \$1,399 \$80,150 \$80,150 \$\$15,573 \$13,750 \$7,435 \$14,285 \$ \$1,840 \$ \$1,840 \$ \$ \$1,840	\$23,000 CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000 15,906 1,850	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000 3,500 3,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 500 500 500 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000 3,500 3,500	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Image: Total Expenditures and Other Uses Image: Total Expenditures and Other Uses Image: Total Expenditures Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$ \$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150 \$13,750 \$80,150 \$15,573 13,750 7,435 14,285 1,840 2,050 \$54,933	\$23,000 CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000 15,906 1,850 1,500 \$55,256	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 30,000 10,500 \$84,200 \$45,000 2,500 20,000 3,500 \$71,000	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 10,500 110,500 \$84,200 \$84,200 \$45,000 2,500 20,000 33,500 33,500 \$71,000	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$ \$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150 \$15,573 13,750 7,435 14,285 1,840 2,050 \$54,933	\$ \$ \$ \$ \$ \$ \$ \$2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000 15,906 1,850 1,500 \$55,256	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 30,000 10,500 \$84,200 \$84,200 \$45,000 20,000 3,500 20,000 3,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 10,500 110,500 \$84,200 \$45,000 2,500 20,000 33,500 33,500 \$71,000 5,000	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$ \$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150 \$80,150 \$15,573 13,750 7,435 14,285 1,840 2,050 \$54,933	\$ \$ \$ \$ \$ \$ \$ \$2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$80,856 \$16,000 14,000 6,000 15,906 1,850 1,850 1,500 \$55,256	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 10,500 \$84,200 \$45,000 2,500 20,000 33,500 33,500 \$71,000 \$5,000	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ \$ \$ \$ \$2019 Revised Budget \$22,000 \$22,000 \$550 \$31,750 \$1,140 \$22,916 \$ \$395 \$1,399 \$80,150 \$\$15,573 \$13,750 \$7,435 \$14,285 \$ \$1,840 \$ \$2,050 \$\$54,933 \$ \$2,000	\$23,000 CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$16,000 14,000 6,000 15,906 1,850 1,500 \$55,256 13,000	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 30,000 10,500 \$84,200 \$84,200 \$45,000 20,000 3,500 \$71,000 5,000 \$71,000	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 30,000 10,500 \$84,200 \$84,200 \$45,000 20,000 33,500 33,500 \$71,000 5,000 \$71,000 5,000 \$71,000 \$71,000	No Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Nassau dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ \$ \$ \$ \$2019 Revised Budget \$22,000 550 31,750 1,140 22,916 395 1,399 \$80,150 \$1,399 \$80,150 \$15,573 13,750 7,435 14,285 1,840 2,050 \$54,933 2,000 3,600	\$23,000 CP: 2020 Budget \$23,000 550 30,164 1,140 24,502 300 1,200 \$80,856 \$16,000 14,000 6,000 15,906 1,850 1,500 \$55,256 13,000 2,200	No Percent Change 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Nelson Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,377,396 Yes SR: Yes 2019 Revised Budget \$36,500 500 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000 3,500 \$71,000 5,000	\$1,547,620 DS: No CP: 2020 Budget \$36,500 6,200 500 10,500 \$84,200 \$84,200 \$45,000 2,500 20,000 3,500 \$71,000 5,000 \$71,000 5,000	No Percent Change

Name of City: Nerstrand				Name of City: Nevis			
Adopted budgets for the following funds: GI		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: Yes CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$110,000	\$124,918	13.6%	Revenues	\$232,976	\$231,146	-0.8%
Property Taxes Tax Increments	\$110,000	\$124,916	13.070	Property Taxes Tax Increments	\$232,970	\$231,140	-0.670
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	350	525	50.0%	Licenses and Permits	7,531	6,936	-7.9%
Federal Grants				Federal Grants			
State General Purpose Aid	33,339 9,500	33,589 9,500	0.7%	State General Purpose Aid	58,806 12,742	59,034	0.4%
State Categorical Aid Grants from County/Other Local Units	9,300	9,300		State Categorical Aid Grants from County/Other Local Units	12,742		-100.0%
Charges for Services	70,060	79,114	12.9%	Charges for Services	90,041	119,412	32.6%
Fines and Forfeits				Fines and Forfeits	613	961	56.8%
Interest on Investments	50	20	-60.0%	Interest on Investments	2,846	794	-72.1%
All Other Revenues	1,350	300	-77.8%	All Other Revenues	15,000	474	-96.8%
Total Revenues	\$224,649	\$247,966	10.4%	Total Revenues	\$420,555	\$418,757	-0.4%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	56,614	59,600	5.3%
Transfers from Other Funds Total Revenues and Other Sources	\$224,649	\$247,966		Transfers from Other Funds Total Revenues and Other Sources	\$477,169	\$478,357	
Current Expenditures	3224,049	\$247,900	10.4%	Current Expenditures	\$477,109	\$478,337	0.2%
General Government	\$73,426	\$39,640	-46.0%	General Government	\$116,489	\$139,937	20.1%
Public Safety	45,800	67,080	46.5%	Public Safety	98,705	73,759	-25.3%
Streets and Highways (excluding Const.)	53,000	50,120	-5.4%	Streets and Highways (excluding Const.)	74,202	65,982	-11.1%
Sanitation	19,500	19,500		Sanitation			
Human Services				Human Services			
Health Culture and Recreation	6,500	6,600	1.5%	Health Culture and Recreation	30,330	38,942	28.4%
Conservation of Natural Resources	0,500	0,000	1.570	Conservation of Natural Resources	50,550	36,942	20.470
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$198,226	\$182,940	-7.7%	Total Current Expenditures	\$319,726	\$318,620	-0.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	10,500	10,500		All Other Capital Outlay			
Debt Service - Principal	25,000	25,000	1.0%	Debt Service - Principal			
Interest and Fiscal Charges	29,700	30,000		Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses	22.000	41.760	26.6%
Transfers to Other Funds	#262 426	#240 440	-5.7%	Transfers to Other Funds	33,000	41,769	20.0%
Total Expenditures and Other Uses	\$263,426	\$248,440	-3.1%	Total Expenditures and Other Uses	\$352,726	\$360,389	2.2%
Name of City: New Auburn				Name of City: New Brighton			
Name of City: New Auburn Adopted budgets for the following funds: GI	R. No. SR. No.	De. No CB.	No	Name of City: New Brighton Adopted budgets for the following funds: GE	Yes SR: No	De. No CB.	No
Name of City: New Auburn Adopted budgets for the following funds: Gl	_	DS: No CP:	No	Name of City: New Brighton Adopted budgets for the following funds: GF		DS: No CP:	No
-	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Adopted budgets for the following funds: Gl Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: Gl Revenues Property Taxes	2019 Revised Budget \$141,108	2020	Percent	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$9,513,110	2020	Percent
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments	2019 Revised Budget \$141,108	2020 Budget \$148,163	Percent Change 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$9,513,110	2020 Budget \$10,384,400	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$141,108	2020 Budget \$148,163	Percent Change 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$9,513,110 1,283,600	2020 Budget \$10,384,400	Percent Change 9.2%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$141,108	2020 Budget \$148,163	Percent Change 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$9,513,110 1,283,600	2020 Budget \$10,384,400 1,257,600	Percent Change 9.2%2.0%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$141,108	2020 Budget \$148,163	Percent Change 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$9,513,110 1,283,600	2020 Budget \$10,384,400	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$141,108 4,000	2020 Budget \$148,163 3,900	Percent Change 5.0% -2.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$9,513,110 1,283,600	2020 Budget \$10,384,400 1,257,600	Percent Change 9.2% -2.0% 0.8%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$141,108 4,000 130,711	2020 Budget \$148,163 3,900 150,932	Percent Change 5.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500	2020 Budget \$10,384,400 1,257,600 653,900 490,200	Percent Change 9.2% -2.0% 0.8% -100.0% 24.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$141,108 4,000 130,711 8,382	2020 Budget \$148,163 3,900 150,932 8,140	Percent Change 5.0% -2.5% 15.5% -2.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500 493,600	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500	Percent Change 9.2% -2.0% 0.8% -100.0% 24.9% -7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575	2020 Budget \$148,163 3,900 150,932 8,140 1,485	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500 493,600 3,957,800	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800	Percent Change 9.2% -2.0% 0.8% -100.0% 24.9% -7.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500 493,600 3,957,800 55,000	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000	Percent Change 9.2% -2.0% 0.8% -100.0% 24.9% -7.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500 493,600 3,957,800 55,000 100,000	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000	Percent Change 9.2% -2.0% 0.8% -100.0% 24.9% -7.5% -2.1% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500 493,600 3,957,800 55,000 100,000 338,700	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000	Percent Change 9.2% -2.0% 0.8% -100.0% 24.9% -7.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500 493,600 3,957,800 55,000 100,000	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210	2020 Budget \$10,384,400 	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$9,513,110 1,283,600 648,900 100,000 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700 685,800 \$18,393,500 \$3,021,200	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580 \$174,030 66,018	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$117,707,700 685,800 \$18,393,500 \$3,021,200 6,710,300	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$174,030 66,018 47,893	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% -2.8% 85.2% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700 685,800 \$18,393,500 \$3,021,200 6,710,300 1,390,700	Percent Change 9.2%2.0% 0.8%100.0% 24.9% -7.5% -2.1%10.0% 32.1% 4.9% 4.9% 4.9% 13.8% 7.6% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580 \$174,030 66,018	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$117,707,700 685,800 \$18,393,500 \$3,021,200 6,710,300	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580 \$174,030 66,018 47,893 5,400	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% -2.8% 85.2% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 90,000 447,300 \$17,707,700 685,800 \$18,393,500 \$3,021,200 6,710,300 1,390,700 263,200	Percent Change 9.2%2.0% 0.8%100.0% 24.9% -7.5% -2.1%10.0% 32.1% 4.9% 8.9% 13.8% 7.6% 0.1% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$174,030 66,018 47,893 5,400 17,019	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% 9.3% 4.2% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700 685,800 \$118,393,500 \$3,021,200 6,710,300 1,390,700 263,200	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580 \$174,030 66,018 47,893 5,400	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% 9.3% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700 685,800 \$18,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580 \$174,030 66,018 47,893 5,400 17,019	Percent Change 5.0% -2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% -2.8% 85.2% 4.2% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300 839,700	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700 685,800 \$118,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500 876,000	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907 16,907	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580 \$174,030 66,018 47,893 5,400 17,019 17,019	Percent Change 5.0% 2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% -2.8% 85.2% 4.2% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300 839,700 (108,100)	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700 685,800 \$118,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500 (168,200)	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907 16,907 16,907	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$174,030 66,018 47,893 5,400 17,019	Percent Change 5.0% 2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% -2.8% 85.2% 4.2% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300 839,700	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700 685,800 \$118,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500 876,000	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907 \$283,016	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580 \$174,030 66,018 47,893 5,400 17,019 \$310,360	Percent Change 5.0%2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% 0.7% 0.7% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300 839,700 (108,100) \$15,402,510	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$117,707,700 685,800 \$118,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500 \$16,897,700 \$16,897,700	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907 \$283,016	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580 \$174,030 66,018 47,893 5,400 17,019 17,019 \$310,360	Percent Change 5.0% 2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% 9.3% 9.3% 9.7% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300 839,700 (108,100) \$15,402,510	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 90,000 447,300 \$117,707,700 685,800 \$18,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500 876,000 (168,200) \$16,897,700	Percent Change 9.2%2.0%100.0% 24.9% -7.5% -2.1%10.0% 32.1% 4.9% 8.9% 13.8% 7.6% 0.1% 3.7% 16.2% 4.3% 55.6% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907 \$283,016 3,000	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$174,030 66,018 47,893 5,400 17,019 \$310,360 \$310,360 3,000	Percent Change 5.0% 2.5% -2.9% -5.7% 50.0% -3.3	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300 4,134,300 839,700 (108,100) \$15,402,510	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700 685,800 \$18,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500 876,000 (168,200) \$16,897,700	Percent Change 9.2%2.0%100.0% 24.9% -7.5% -2.1%10.0% 32.1% 4.9% 8.9% 13.8% 7.6% 0.1% 3.7% 16.2% 4.3% 55.6% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907 \$283,016 3,000 9,220	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$174,030 66,018 47,893 5,400 17,019 \$310,360 \$310,360 9,220	Percent Change 5.0% 2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% -2.8% 85.2% 4.2% 0.7% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300 4,134,300 839,700 (108,100) \$15,402,510	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 90,000 447,300 \$17,707,700 685,800 \$18,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500 876,000 (168,200) \$16,897,700	Percent Change 9.2%2.0%100.0% 24.9% -7.5% -2.1% 4.9%10.0% 32.1% 4.9% 8.9% 13.8% 7.6% 0.1% 3.7% 16.2% 4.3% 55.6% 9.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907 \$283,016 3,000 9,220	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$174,030 66,018 47,893 5,400 17,019 \$310,360 9,220	Percent Change 5.0% 2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% -2.8% 85.2% 4.2% 0.7% 9.7% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curreit Proposition Interest and Fiscal Charges	2019 Revised Budget \$9,513,110 1,283,600 648,900 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300 839,700 (108,100) \$15,402,510	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 55,000 90,000 447,300 \$17,707,700 685,800 \$18,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500 876,000 (168,200) \$16,897,700	Percent Change 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$141,108 4,000 130,711 8,382 1,575 200 9,260 \$295,236 \$295,236 \$179,094 35,648 45,967 5,400 16,907 \$283,016 3,000 9,220	2020 Budget \$148,163 3,900 150,932 8,140 1,485 300 9,660 \$322,580 \$322,580 \$174,030 66,018 47,893 5,400 17,019 \$310,360 9,220	Percent Change 5.0% 2.5% 15.5% -2.9% -5.7% 50.0% 4.3% 9.3% 9.3% -2.8% 85.2% 4.2% 0.7% 9.7% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$9,513,110 1,283,600 100,000 392,500 493,600 3,957,800 55,000 100,000 338,700 \$16,883,210 \$16,883,210 \$2,654,410 6,239,200 1,389,100 253,900 4,134,300 (108,100) \$15,402,510	2020 Budget \$10,384,400 1,257,600 653,900 490,200 456,500 3,872,800 55,000 90,000 447,300 \$17,707,700 685,800 \$118,393,500 \$3,021,200 6,710,300 1,390,700 263,200 4,804,500 (168,200) \$16,897,700	Percent Change 9.2%

Name of City: New Germany				Name of City: New Hope			
Adopted budgets for the following funds: GH		DS: Yes CP:		Adopted budgets for the following funds: GF		DS: No CP:	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues Property Taxes	\$348,421	\$317,679	-8.8%	Revenues Property Taxes	\$12,722,208	\$13,094,054	2.9%
Tax Increments	φ5+6,+21	4517,077	-0.070	Tax Increments	\$12,722,200 	\$13,07 4 ,03 4	2.770
All Other Taxes				All Other Taxes	919,857	952,744	3.6%
Special Assessments				Special Assessments	71,600	76,600	7.0%
Licenses and Permits	10,920	11,120	1.8%	Licenses and Permits	381,310	474,025	24.3%
Federal Grants State General Purpose Aid	40,510	58,513	44.4%	Federal Grants State General Purpose Aid	85,000 1,253,072	100,000 1,405,262	17.6% 12.1%
State Categorical Aid				State Categorical Aid	2,000,000	500	-100.0%
Grants from County/Other Local Units	4,039	4,039		Grants from County/Other Local Units			
Charges for Services	94,401	100,066	6.0%	Charges for Services	1,312,650	2,079,800	58.4%
Fines and Forfeits Interest on Investments	1,200 6,055	1,000 8,967	-16.7% 48.1%	Fines and Forfeits Interest on Investments	250,000 110,000	225,000 155,500	-10.0% 41.4%
All Other Revenues	3,100	5,900	90.3%	All Other Revenues	45,606	49,086	7.6%
Total Revenues	\$508,646	\$507,284	-0.3%	Total Revenues	\$19,151,303	\$18,612,571	-2.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources		220.200	2.10/
Transfers from Other Funds Total Revenues and Other Sources	\$508,646	\$507,284	0.20/	Transfers from Other Funds Total Revenues and Other Sources	332,275 \$19,483,578	339,288 \$18,951,859	2.1%
Current Expenditures	\$308,040	\$307,284	-0.3%		\$19,465,576	\$10,931,039	-2.7%
General Government	\$150,093	\$167,770	11.8%	Current Expenditures General Government	\$1,914,638	\$2,031,950	6.1%
Public Safety	111,006	124,306	12.0%	Public Safety	8,577,519	8,828,299	2.9%
Streets and Highways (excluding Const.)	43,525	63,905	46.8%	Streets and Highways (excluding Const.)	2,032,116	1,639,668	-19.3%
Sanitation Human Services	29,800	29,350	-1.5%	Sanitation Human Services	224,735	225,235	0.2%
Health				Health			
Culture and Recreation	18,045	10,005	-44.6%	Culture and Recreation	2,108,917	2,880,133	36.6%
Conservation of Natural Resources				Conservation of Natural Resources	746,528	814,724	9.1%
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	740,328	614,724	9.170
Total Current Expenditures	\$352,469	\$395,336	12.2%	Total Current Expenditures	\$15,604,453	\$16,420,009	5.2%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	4,000	4,000		All Other Capital Outlay	14,574,000	2,992,830	-79.5%
Debt Service - Principal	17,388		-100.0%	Debt Service - Principal			
Interest and Fiscal Charges	464		-100.0%	Interest and Fiscal Charges			
Other Financing Uses			4.004	Other Financing Uses			
Transfers to Other Funds	100,500	99,500	-1.0%	Transfers to Other Funds	300,000	400,000	33.3%
Total Expenditures and Other Uses	\$474,821	\$498,836	5.1%	Total Expenditures and Other Uses	\$30,478,453	\$19,812,839	-35.0%
Name of City: New London				Name of City: New Munich			
	F: Yes SR: No	DS: No CP:	No		Yes SR: No	DS: No CP:	No
Name of City: New London Adopted budgets for the following funds: GI	_	DS: No CP:	No	Name of City: New Munich Adopted budgets for the following funds: GF		DS: No CP:	
Adopted budgets for the following funds: GF	F: Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent
Adopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised	2020	Percent Change 7.3%	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GR Revenues	2019 Revised Budget \$282,757	2020 Budget \$303,300	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$110,000	2020 Budget \$41,000	Percent Change -62.7%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments	2019 Revised Budget \$282,757	2020 Budget \$303,300	Percent Change 7.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$110,000	2020 Budget \$41,000	Percent Change -62.7%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$282,757 31,230	2020 Budget \$303,300 70,520	Percent Change 7.3% 125.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$110,000 5,000	\$41,000 \$41,000	Percent Change -62.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$282,757 31,230	2020 Budget \$303,300 70,520	Percent Change 7.3% 125.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$110,000 5,000	2020 Budget \$41,000 4,000	Percent Change -62.7% -20.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$282,757 31,230	2020 Budget \$303,300 70,520	Percent Change 7.3% 125.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$110,000 5,000	\$41,000 \$41,000	Percent Change -62.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$282,757 31,230 327,379	2020 Budget \$303,300 70,520 350,467	Percent Change 7.3% 125.8% 7.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$110,000 5,000 80,000	2020 Budget \$41,000 4,000 78,000	Percent Change -62.7% -20.0% -2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500	2020 Budget \$303,300 70,520 350,467 40,000 1,500	Percent Change 7.3% 125.8% 7.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$110,000 5,000 80,000 2,500	2020 Budget \$41,000 4,000 78,000	Percent Change -62.7% -20.0% -2.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 1,500	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200	Percent Change 7.3% 125.8% 7.1% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600	2020 Budget \$41,000 4,000 78,000 3,500	Percent Change -62.7% -20.0% -2.5% -100.0% 34.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 1,500 2,000	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000	7.3% 125.8% 7.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900	2020 Budget \$41,000 4,000 78,000 3,500 2,700	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200	7.3% 125.8% 7.1%20.0%14.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600	2020 Budget \$41,000 4,000 78,000 3,500	Percent Change -62.7% -20.0% -2.5% -100.0% 34.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 1,500 2,000	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920	7.3% 125.8% 7.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000	2020 Budget \$41,000 4,000 78,000 3,500 2,700	Percent Change -62.7% -20.0% -2.5% -100.0% 34.6% -6.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907	7.3% 125.8% 7.1%20.0% -14.4% 11.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000	2020 Budget \$41,000 4,000 78,000 3,500 2,700 \$129,200	Percent Change -62.7% -20.0% -2.5% -100.0% 34.6% -6.9% -100.0% -41.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907	Percent Change 7.3% 125.8% 7.1% -20.0% -14.4% 11.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000	2020 Budget \$41,000 4,000 78,000 3,500 2,700 \$129,200	Percent Change -62.7% -20.0% -2.5% -100.0% 34.6% -6.9% -100.0% -41.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$282,757 31,230 1,500 1,500 2,000 13,920 \$700,286	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907	Percent Change 7.3% 125.8% 7.1% -20.0% -14.4% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000	2020 Budget \$41,000 4,000 78,000 3,500 2,700 \$129,200	Percent Change -62.7% -20.0% -2.5% -100.0% 34.6% -6.9% -100.0% -41.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$700,286	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907	7.3% 125.8% 7.1%20.0%14.4% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000	2020 Budget \$41,000 4,000 78,000 3,500 2,700 \$129,200 \$129,200	Percent Change -62.7% -20.0% -2.5% -100.0% 34.6% -6.9% -100.0% -41.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907	Percent Change 7.3% 125.8% 7.1% -20.0% -14.4% 11.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000	2020 Budget \$41,000 4,000 78,000 3,500 2,700 \$129,200	Percent Change -62.7% -20.0% -2.5% -100.0% 34.6% -6.9% -100.0% -41.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$700,286	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907	Percent Change 7.3% 125.8% 7.1%20.0% 11.5% 11.5% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$556,000 3,700 5,500	2020 Budget \$41,000 4,000 78,000 3,500 2,700 \$129,200 \$91,000 2,500 4,000	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$700,286 \$267,679 176,343 129,606	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643	Percent Change 7.3% 125.8% 7.1% -20.0% -14.4% 11.5% 11.5% 4.9% 15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000	2020 Budget \$41,000 4,000 78,000 3,500 2,700 \$129,200 \$91,000 2,500 4,000 1,000	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$7700,286 \$267,679 176,343 129,606	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643	Percent Change 7.3% 125.8% 7.1% -20.0% -14.4% 11.5% 11.5% 7.4% 4.9% 15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$556,000 3,700 5,500 1,000	\$41,000 	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$700,286 \$267,679 176,343 129,606	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643	Percent Change 7.3% 125.8% 7.1% -20.0% -14.4% 11.5% 11.5% 4.9% 15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000	2020 Budget \$41,000 4,000 78,000 3,500 2,700 \$129,200 \$91,000 2,500 4,000 1,000	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$7700,286 \$267,679 176,343 129,606 58,106 58,106	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643 59,843	Percent Change 7.3% 125.8% 7.1%20.0%14.4% 11.5% 11.5% 7.4% 4.9% 15.5% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000 25,000	\$41,000 78,000 3,500 2,700 \$129,200 \$91,000 2,500 4,000 1,000 25,000	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$7700,286 \$267,679 176,343 129,606 58,106 20,000	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643 59,843 59,843 20,000	Percent Change 7.3% 125.8% 7.1% -20.0% -14.4% 11.5% 11.5% 7.4% 4.9% 15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000 25,000 25,000	\$41,000 78,000 3,500 2,700 \$129,200 \$91,000 2,500 4,000 1,000 25,000 25,000	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$7700,286 \$267,679 176,343 129,606 58,106 20,000 400	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643 59,843 20,000 400	Percent Change 7.3% 125.8% 7.1%20.0% 11.5% 11.5% 7.4% 4.9% 15.5% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000 25,000 25,000	\$41,000	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$\$\frac{\$5700,286}{\$} = \$	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643 59,843 20,000 400 \$702,267	Percent Change 7.3% 125.8% 7.1%20.0% 11.5% 11.5% 7.4% 4.9% 15.5% 3.0% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000 25,000 25,000 \$91,200	\$41,000 78,000 3,500 2,700 \$129,200 \$91,000 2,500 4,000 1,000 25,000 25,000	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$7700,286 \$267,679 176,343 129,606 58,106 20,000 400	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643 59,843 20,000 400 \$702,267	Percent Change 7.3% 125.8% 7.1%20.0% 11.5% 11.5% 7.4% 4.9% 15.5% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000 25,000 25,000	\$41,000 4,000 78,000 2,700 \$129,200 \$129,200 \$91,000 2,500 4,000 1,000 1,000 25,000 4,000 1,000	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$700,286 \$267,679 176,343 129,606 58,106 20,000 400 \$652,134	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643 59,843 20,000 400 \$702,267	Percent Change 7.3% 125.8% 7.1%20.0%14.4% 11.5% 11.5% 7.4% 4.9% 15.5% 3.0% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000 25,000 25,000 \$91,200	\$41,000	Percent Change -62.7%20.0%2.5%100.0% 34.6% -6.9% -100.0% -41.0% 62.5% -32.4% -27.3% 35.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$700,286 \$267,679 176,343 129,606 58,106 20,000 400 \$652,134 48,152	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$780,907 \$287,377 185,004 149,643 59,843 20,000 400 \$702,267 55,900	Percent Change 7.3% 125.8% 7.1% 20.0% 14.4% 11.5% 11.5% 7.4% 4.9% 15.5% 3.0% 7.7% 16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000 25,000 25,000 \$91,200	\$41,000 78,000 3,500 2,700 \$129,200 \$91,000 2,500 4,000 1,000 25,000 \$123,500 \$123,500	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$700,286 \$267,679 176,343 129,606 58,106 20,000 400 \$652,134 48,152	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643 20,000 400 \$702,267 555,900	Percent Change 7.3% 125.8% 7.1%20.0%14.4% 11.5% 11.5% 7.4% 4.9% 15.5% 3.0% 7.7% 16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000 25,000 25,000 \$91,200	\$41,000 78,000 3,500 2,700 \$129,200 \$91,000 2,500 4,000 1,000 25,000 \$123,500	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$7700,286 \$267,679 176,343 129,606 58,106 20,000 400 \$652,134 48,152	2020 Budget \$303,300 70,520 350,467 40,000 1,200 2,000 11,920 \$780,907 \$780,907 \$287,377 185,004 149,643 59,843 20,000 400 \$702,267 55,900	Percent Change 7.3% 125.8% 7.1%20.0% 11.5% 11.5% 7.4% 4.9% 15.5% 3.0% 7.7% 16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$556,000 3,700 5,500 1,000 25,000 \$91,200 50,000	\$41,000 \$41,000 78,000 3,500 2,700 \$129,200 \$91,000 \$91,000 2,500 4,000 1,000 1,000 \$123,500 \$123,500	Percent Change -62.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$282,757 31,230 327,379 40,000 1,500 2,000 13,920 \$700,286 \$700,286 \$700,286 \$58,106 20,000 400 \$652,134 48,152	2020 Budget \$303,300 70,520 350,467 40,000 1,500 1,200 2,000 11,920 \$780,907 \$287,377 185,004 149,643 59,843 20,000 400 \$702,267 55,900 55,900	Percent Change 7.3% 125.8% 7.1%20.0%14.4% 11.5%15.5% 3.0% 7.7% 16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$110,000 5,000 80,000 2,500 2,600 2,900 16,000 \$219,000 \$219,000 \$56,000 3,700 5,500 1,000 25,000 25,000 \$91,200	\$41,000 78,000 3,500 2,700 \$129,200 \$91,000 2,500 4,000 1,000 25,000 \$123,500 \$123,500	Percent Change -62.7%

lopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
topica budgets for the following failus. Of	2019 Revised	2020	Percent	Adopted budgets for the following funds. Gr	2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$4,133,985	\$4,253,533	2.9%	Property Taxes	\$333,721	\$375,798	12.6%
Tax Increments				Tax Increments	21,000	21,000	
All Other Taxes	105,206	117,000	11.2%	All Other Taxes	29,475	13,000	-55.9%
Special Assessments	237,235	224,654	-5.3%	Special Assessments	56,183	56,183	
Licenses and Permits	249,735	237,385	-4.9%	Licenses and Permits	16,506	16,025	-2.9%
Federal Grants		8,947,849		Federal Grants			
State General Purpose Aid	858,576	912,258	6.3%	State General Purpose Aid	402,352	426,528	6.0%
State Categorical Aid	271,478	829,933	205.7%	State Categorical Aid	43,478	45,078	3.7%
Grants from County/Other Local Units	120,000	150.665	7.70/	Grants from County/Other Local Units	5,000	5,000	 5 70/
Charges for Services	139,900	150,665	7.7%	Charges for Services	156,495	147,609	-5.7%
Fines and Forfeits	45,000 29,565	42,600 180,419	-5.3% 510.2%	Fines and Forfeits	500 5,030	1,526 5,030	205.2%
Interest on Investments	207,235	2,257,954	989.6%	Interest on Investments	5,030	5,030	
All Other Revenues Total Revenues	\$6,277,915	\$18,154,250	189.2%	All Other Revenues Total Revenues	\$1,069,740	\$1,112,777	4.0%
	4,796,325	1,916,516	-60.0%		\$1,009,740	\$1,112,777	4.070
Proceeds from Bond Sales	4,790,323	1,910,510	-00.070	Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds		40,000		Other Financing Sources Transfers from Other Funds	50,000	50,000	
Total Revenues and Other Sources	\$11,074,240	\$20,110,766	81.6%	Total Revenues and Other Sources	\$1,119,740	\$1,162,777	3.8%
Current Expenditures	¢1 201 041	¢1 205 115	7.20/	Current Expenditures	¢1.60.000	6174.001	2.60
General Government	\$1,291,041	\$1,385,115	7.3%	General Government	\$168,890	\$174,991	3.6%
Public Safety	1,820,853	1,869,910	2.7%	Public Safety	491,973	539,640	9.7%
Streets and Highways (excluding Const.)	930,440	994,925	6.9%	Streets and Highways (excluding Const.)	178,427	191,070	7.1% 1.7%
Sanitation Human Services				Sanitation Human Services	42,300	43,003	
Human Services Health				Human Services Health	3,000	43,003	-100.09
Culture and Recreation	660,686	657,930	-0.4%	Culture and Recreation	42,659	43,003 59,372	39.29
Conservation of Natural Resources			-0.470	Conservation of Natural Resources	42,037		37.27
Economic Development and Housing				Economic Development and Housing	17,000	17,000	
All Other Current Expenditures	82,540	86,167	4.4%	All Other Current Expenditures			
Total Current Expenditures	\$4,785,560	\$4,994,047	4.4%	Total Current Expenditures	\$944,249	\$1,068,079	13.19
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	4,887,675	13,949,096	185.4%	All Other Capital Outlay	51,417	13,404	-73.99
Debt Service - Principal	1,389,421	1,410,410	1.5%	Debt Service - Principal	207,000	207,500	0.29
Interest and Fiscal Charges	219,125	207,361	-5.4%	Interest and Fiscal Charges	48,274	44,343	-8.19
	217,120			Other Financing Uses			
_							
Other Financing Uses	121 270	121 270		ē .		200	
_	121,270 \$11,403,051 porting]	121,270 \$20,682,184 DS: No CP:	81.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF:	300 \$1,251,240	300 \$1,333,626 DS: Yes CP:	6.6% Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re	121,270 \$11,403,051 porting : Yes SR: No 2019 Revised	121,270 \$20,682,184 DS: No CP:	No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm	300 \$1,251,240 Yes SR: Yes 2019 Revised	\$1,333,626 DS: Yes CP:	Yes Percen
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Relopted budgets for the following funds: GF	121,270 \$11,403,051 porting] F: Yes SR: No	121,270 \$20,682,184 DS: No CP:	81.4% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF	300 \$1,251,240 Yes SR: Yes	\$1,333,626 DS: Yes CP:	6.69
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues	121,270 \$11,403,051 porting] : Yes SR: No 2019 Revised Budget	121,270 \$20,682,184 DS: No CP: 2020 Budget	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget	\$1,333,626 DS: Yes CP: 2020 Budget	Yes Percen
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes	121,270 \$11,403,051 porting] : Yes SR: No 2019 Revised Budget \$54,000	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000	No Percent Change 1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	Yes Percen Chang 2.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Relopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000	121,270 \$20,682,184 DS: No CP: 2020 Budget	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	Yes Percer Chang 2.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Relopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	121,270 \$11,403,051 porting] : Yes SR: No 2019 Revised Budget \$54,000	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000	No Percent Change 1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001	Yes Percen Chang 2.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Relopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	121,270 \$11,403,051 [Porting] F: Yes SR: No 2019 Revised Budget \$54,000	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429	Yes Percen Chang 2.79 1.79 11.99
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000	No Percent Change 1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625	Yes Percen Chang 2.79 1.79 11.99 -1.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	121,270 \$11,403,051 Eporting] E Yes SR: No 2019 Revised Budget \$54,000 4,100	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100	No Percent Change 1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429	Yes Percen Chang 2.79 1.79 11.99 -1.79 -40.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	121,270 \$11,403,051 : Yes SR: No 2019 Revised Budget \$54,000 4,100	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 	81.4% No Percent Change 1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500	Percer Chang 2.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The Incomplete Resolution of City: New Trier [Incomplete Resolution of City: New Trier [Incomplete	121,270 \$11,403,051 E Yes SR: No 2019 Revised Budget \$54,000 4,100 3,260	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947	81.4% No Percent Change 1.9% 21.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223	Percei Chang 2.79 11.79 11.99 -1.79 -40.09 2.89 3.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	121,270 \$11,403,051 E [Yes] SR: No 2019 Revised Budget \$54,000 4,100 3,260	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947	81.4% Percent Change 1.9% 21.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475	S1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899	Yes Percer Chang 2.79 1.79 11.99 -1.79 -40.09 2.89 3.00
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 3,260 400	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400	81.4% No Percent Change 1.9% 21.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 	Percer Chang 2.79 1.79 1.79 1.199 -1.79 -40.09 2.89 3.09 -2.19 -2.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	121,270 \$11,403,051 E Yes SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450	81.4% Percent Change 1.9% 21.1% 25.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400	Percet Chang 2.79 11.79 11.79 -40.09 2.89 3.09 -2.19 -2.29 37.19
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	121,270 \$11,403,051	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400	81.4% No Percent Change 1.9% 21.1% 25.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630	S1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400 511,930	7es Percer Chang 2.79 11.99 -1.79 -40.09 2.89 3.09 -2.19 -2.22 37.11 1378.39
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	121,270 \$11,403,051 E Yes SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450	81.4% Percent Change 1.9% 21.1% 25.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400	7es Percer Chang 2.79 11.99 -1.79 -40.09 2.89 3.09 -2.19 -2.22 37.11 1378.39
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	121,270 \$11,403,051	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400	81.4% No Percent Change 1.9% 21.1% 25.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630	S1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400 511,930	7es Percet Chang 2.79 11.99 -1.79 -40.09 2.88 3.09 -2.19 -2.22 37.19 1378.39 4.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	121,270 \$11,403,051	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	300 \$1,251,240 \$1,251,240 Pesson SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,890 27,540 1,932,067 88,800 277,400 511,930 \$19,435,139	Percer Chang 2.79 1.79 1.79 1.199 -1.79 -40.09 2.89 3.09 -2.19 -2.29 37.191 1378.39 4.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	121,270 \$11,403,051 = porting] E Yes SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297	81.4% Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776	S1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400 511,930 \$19,435,139	Percer Chang 2.79 1.79 1.79 1.199 -1.79 -40.09 2.89 3.09 -2.19 -2.29 37.19 1378.39 4.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 4,000 360 1,400 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	300 \$1,251,240 \$1,251,240 Pesson SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,890 27,540 1,932,067 88,800 277,400 511,930 \$19,435,139	Percer Chang 2.79 1.79 11.99 -1.79 -40.09 2.89 3.092.19 -2.29 37.19 1378.39 4.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400 511,930 \$19,435,139 3,286,423	7es Percei Chang 2.79 1.77 11.79 -1.77 -40.00 2.89 3.00 -2.11 -2.29 37.14 1378.39 4.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,230 487,899 27,540 1,932,067 88,800 277,400 511,930 \$19,435,139 3,286,423 \$22,721,562	Yes Percer Chang 2.79 11.79 11.99 -1.79 -40.09 2.88 3.09 2.19 -2.29 37.11 1378.39 4.89 10.59 5.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117	S1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400 511,930 \$19,435,139 3,286,423 \$22,721,562	7 Yes Percet Change 2.79 11.79 11.79 -40.09 2.88 3.09 -2.19 -2.29 37.19 1378.39 4.89 5.59 5.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	121,270 \$11,403,051 EYes SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400 511,930 \$19,435,139 3,286,423 \$22,721,562 \$2,647 3,904,539 3,892,198	Percer Chang 2.79 1.79 1.1.99 -40.09 2.89 3.09 -2.19 -2.29 37.19 1378.39 4.89 5.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	121,270 \$11,403,051 E Yes SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8% 2.8% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400 511,930 \$19,435,139 3,286,423 \$22,721,562	Percer Chang 2.79 1.79 1.79 1.199 -1.79 -40.09 2.89 3.092.19 -2.29 37.19 1378.39 4.89 10.59 5.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	121,270 \$11,403,051 EYes SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,899 27,540 1,932,067 88,800 277,400 511,930 \$19,435,139 3,286,423 \$22,721,562 \$2,647 3,904,539 3,892,198	Percer Chang 2.79 1.79 1.79 1.199 -1.79 -40.09 2.89 3.092.19 -2.29 37.19 1378.39 4.89 10.59 5.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	121,270 \$11,403,051 [Porting] [Yes] SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520 \$	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	Percei Chang 2.79 1.79 11.79 -1.179 -40.09 2.88 3.09 -2.19 -2.29 37.19 1378.39 4.89 5.59 -99.99 5.29
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	121,270 \$11,403,051 EYes SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,890 277,400 511,930 \$19,435,139 3,286,423 \$22,721,562 \$2,647 3,904,539 3,892,198 5,539,003	Percer Chang 2.79 1.79 1.79 1.199 -1.79 -40.09 2.89 3.09 -2.19 -2.29 37.19 1378.39 4.89 -5.59 -99.99 5.29 3.69 -9.30 30.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	121,270 \$11,403,051 [Porting] [Yes] SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520 \$	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	740.09 Percer Change 2.79 11.79 11.79 -40.09 2.89 3.09 -2.19 -2.29 37.19 1378.39 4.89 5.59 5.59 5.29 3.69 5.29 3.69 5.29 3.09 5.29 3.69 5.29 3.09 5.29 3.09 5.29 3.09 5.29 5.29 5.29 5.29 5.29 5.29 5.29 5.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	121,270 \$11,403,051 EYes SR: No 2019 Revised Budget \$54,000 4,100 4,000 360 1,400 \$63,520 \$63,520 \$ \$ \$	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	300 \$1,251,240 Pes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703 4,259,703	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	7 Yes Percet Chang 2.79 11.79 11.79 11.79 -40.09 2.89 3.09 -2.19 -2.29 37.11 1378.39 4.89 5.59 5.29 3.69 5.29 5.29 5.29 5.29 5.29 5.29 5.29 5.2
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 400 360 1,400 \$63,520 \$63,520 \$	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703 698,010	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	7 Yes Percei Chang 2.7% 11.9% -1.7% -40.0% 2.8% 3.0% -2.1% -2.2% 37.1% 1378.3% 4.8% 5.5% 5.5% -99.9% 5.2% 3.6% -2.3% 3.0% 3.0% -2.3% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520 \$	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703 698,010 \$14,919,509	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	Percei Chang 2.79 1.77 11.99 -1.77 -40.09 2.88 3.09 -2.19 -2.29 37.19 1378.39 4.89 5.59 -99.99 5.29 3.69 30.00 5.49 5.49
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	121,270 \$11,403,051 : Yes SR: No 2019 Revised Budget \$54,000 4,100 400 360 1,400 \$63,520 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$65,297	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703 698,010 \$14,919,509	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725 2,425,001 1,078,429 254,625 175,500 4,436,223 487,890 277,400 511,930 \$19,435,139 3,286,423 \$22,721,562 \$2,647 3,904,539 3,892,198 55,539,003 735,927 \$14,074,314	748 Percei Chang 2.79 1.77 11.99 -1.77 -40.00 2.88 3.002.11 -2.22 37.11 1378.33 4.833 10.55 5.55 -99.99 5.22 3.663 30.005.445.79
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 400 360 1,400 \$63,520 \$63,520 \$	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	300 \$1,251,240 Yes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703 698,010 \$14,919,509 2,846,500	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	Fercer Change 2.79 1.77 11.99 -1.77 -40.09 2.89 3.002.18 1378.33 4.8910.59 5.55 -99.99 5.20 3.66 30.00 5.445.77
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	121,270 \$11,403,051 : Yes SR: No 2019 Revised Budget \$54,000 4,100 400 360 1,400 \$63,520 \$63,520	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$ \$ \$	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	300 \$1,251,240 \$1,251,240 Pes SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703 4,259,703 698,010 \$14,919,509 2,846,500 2,545,000	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	Ferces Change 2.77 11.99 -1.89 -1.88
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 400 360 1,400 \$63,520 \$63,520 \$	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	300 \$1,251,240 \$1,251,240 Pess SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703 4,259,703 698,010 \$14,919,509 2,846,500 2,545,000 320,991	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	Free Percer Change 2.79 11.79 11.79 11.79 -40.09 2.89 3.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 400 360 1,400 \$63,520 \$63,520 \$	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$ \$ \$	81.4% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	300 \$1,251,240 \$1,251,240 Pressor Sr. Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703 698,010 \$14,919,509 2,846,500 2,545,000 320,991	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	Yes Percen Chang 2.79 11.79 11.79 -1.77 -40.09 2.89 3.092.19 -2.29 37.19 1378.39 4.895.59 -99.99 5.22 3.69
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: New Trier [Incomplete Re dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	121,270 \$11,403,051 [Yes] SR: No 2019 Revised Budget \$54,000 4,100 3,260 400 360 1,400 \$63,520 \$63,520 \$	121,270 \$20,682,184 DS: No CP: 2020 Budget \$55,000 4,100 3,947 400 450 1,400 \$65,297 \$	81.4% No Percent Change 1.9% 21.1% 25.0% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: New Ulm Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	300 \$1,251,240 \$1,251,240 Pess SR: Yes 2019 Revised Budget \$7,536,527 2,385,474 963,929 259,055 292,500 4,313,920 473,475 27,540 1,973,576 90,800 202,350 34,630 \$18,553,776 2,973,341 \$21,527,117 \$2,492,615 3,711,358 3,757,823 4,259,703 4,259,703 698,010 \$14,919,509 2,846,500 2,545,000 320,991	\$1,333,626 DS: Yes CP: 2020 Budget \$7,739,725	Yes Percen Chang 2.79 11.99 -1.79 -40.09 2.89 3.09 2.19 -2.29 37.19 1378.39 4.89 10.59 5.59 -99.99 5.29 3.60 30.09

Name of City: New Richland

Name of City: New Prague

opted budgets for the following funds: GF:	Yes SR: Yes			Adopted budgets for the following funds: GF			
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Perce
Revenues				Revenues			
Property Taxes	\$498,276	\$521,325	4.6%	Property Taxes	\$52,400	\$62,400	19.1
Tax Increments	110,852	110,852		Tax Increments			-
All Other Taxes	17,000	17,000		All Other Taxes			-
Special Assessments	282,520	274,609	-2.8%	Special Assessments			
Licenses and Permits	3,400	3,400		Licenses and Permits	1,200	1,200	
Federal Grants	201.056	405.650	2.50/	Federal Grants	06.874	101.566	4.0
State General Purpose Aid	391,956	405,659	3.5%	State General Purpose Aid	96,874	101,566	4.8
State Categorical Aid	38,960	49,960	28.2%	State Categorical Aid			
Grants from County/Other Local Units	42,900 162,912	46,900 162,762	9.3% -0.1%	Grants from County/Other Local Units	63,000	62,500	-0.8
Charges for Services			-0.1%	Charges for Services		200	-0.8
Fines and Forfeits	6,800 25,270	6,800 29,280	15.9%	Fines and Forfeits	200 100	100	
Interest on Investments		,		Interest on Investments			
All Other Revenues	\$1,636,251	47,305	-14.6%	All Other Revenues	4,800	2,800	-41.7
Total Revenues		\$1,675,852	2.4%	Total Revenues	\$218,574	\$230,766	5.6
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	1,023,785	975,551	-4.7%	Transfers from Other Funds			
Total Revenues and Other Sources	\$2,660,036	\$2,651,403	-0.3%	Total Revenues and Other Sources	\$218,574	\$230,766	5.6
Current Expenditures				Current Expenditures			
General Government	\$289,629	\$304,526	5.1%	General Government	\$121,268	\$129,847	7.1
Public Safety	464,591	447,462	-3.7%	Public Safety	4,830	4,830	
Streets and Highways (excluding Const.)	150,057	183,570	22.3%	Streets and Highways (excluding Const.)	21,289	17,250	-19.0
Sanitation				Sanitation	45,900	47,400	3.3
Human Services				Human Services			
Health				Health	5,000	5,000	
Culture and Recreation	270,036	292,768	8.4%	Culture and Recreation	15,500	1,600	-89.
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	145,405	160,205	10.2%	Economic Development and Housing		20,000	
All Other Current Expenditures				All Other Current Expenditures	100	100	
Total Current Expenditures	\$1,319,718	\$1,388,531	5.2%	Total Current Expenditures	\$213,887	\$226,027	5.1
Streets and Highways Capital Outlay	125,000		-100.0%	Streets and Highways Capital Outlay			
	195,800	178,000	-9.1%				
All Other Capital Outlay	622,000	655,000	5.3%	All Other Capital Outlay			
Debt Service - Principal		,	-8.0%	Debt Service - Principal			
Interest and Fiscal Charges	130,781	120,378		Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	964,785	822,551	-14.7%	Transfers to Other Funds			
Total Expenditures and Other Uses ame of City: Newport	\$3,358,084	\$3,164,460	-5.8%	Total Expenditures and Other Uses Name of City: Nicollet	\$213,887	\$226,027	
Total Expenditures and Other Uses	\$3,358,084 Yes SR: No	\$3,164,460 DS: No CP:	-5.8% No	Total Expenditures and Other Uses	\$213,887 : Yes SR: No I	\$226,027 DS: Yes CP:	Yes Yes
Total Expenditures and Other Uses me of City: Newport	\$3,358,084 Yes SR: No 2019 Revised	\$3,164,460 DS: No CP:	-5.8% No Percent	Total Expenditures and Other Uses Name of City: Nicollet	\$213,887 SR: No I 2019 Revised	\$226,027 DS: Yes CP:	Yes Perce
Total Expenditures and Other Uses ume of City: Newport opted budgets for the following funds: GF:	\$3,358,084 Yes SR: No	\$3,164,460 DS: No CP:	-5.8% No	Total Expenditures and Other Uses Name of City: Nicollet	\$213,887 : Yes SR: No I	\$226,027 DS: Yes CP:	Yes Perce
Total Expenditures and Other Uses ume of City: Newport opted budgets for the following funds: GF: Revenues	\$3,358,084 Yes SR: No 2019 Revised	\$3,164,460 DS: No CP:	-5.8% No Percent	Name of City: Nicollet Adopted budgets for the following funds: GF	\$213,887 SR: No I 2019 Revised	\$226,027 DS: Yes CP:	Yes Perce
Total Expenditures and Other Uses ame of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes	\$3,358,084 Yes SR: No 2019 Revised Budget	\$3,164,460 DS: No CP: 2020 Budget	-5.8% No Percent Change	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes	\$213,887 : Yes SR: No I 2019 Revised Budget \$438,706	\$226,027 DS: Yes CP: 2020 Budget	Yes Perce Char 6.9
Total Expenditures and Other Uses ume of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714	No Percent Change	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$213,887 : Yes SR: No I 2019 Revised Budget \$438,706 6,591	\$226,027 DS: Yes CP: 2020 Budget \$469,007	Yes Perce Char 6.9
Total Expenditures and Other Uses ume of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714	No Percent Change	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$213,887 : Yes SR: No I 2019 Revised Budget \$438,706 6,591	\$226,027 DS: Yes CP: 2020 Budget \$469,007	Yes Perce Char 6.9
Total Expenditures and Other Uses ume of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 	No Percent Change 1.7%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$213,887 : Yes SR: No I 2019 Revised Budget \$438,706 6,591 61,733	\$226,027 DS: Yes CP: 2020 Budget \$469,007	Yes Perce Char 6.9 -100.0 -100.0
Total Expenditures and Other Uses ume of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 	No Percent Change	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$213,887 : Yes SR: No I 2019 Revised Budget \$438,706 6,591	\$226,027 DS: Yes CP: 2020 Budget \$469,007	Yes Perce Char 6.9 -100.0 -100.0
me of City: Newport poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$213,887 EYes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 	Perco Char 6.9 -100.0 -100.0
me of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 	No Percent Change 1.7%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$213,887 I : Yes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336	Perco Char 6.9 -100.0 -100.0 2.0 8.
Total Expenditures and Other Uses me of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$213,887 I : Yes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600	Perco Char 6.9 -100.0 -100.0 2.0 8.
Total Expenditures and Other Uses ume of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$213,887 EYes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600	Perce Char 6.9 -100.0 -100.1 2.0 8 2.0
Total Expenditures and Other Uses ame of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$213,887 I : Yes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600	Ferce Char 6.9 -100.0 -100.0 2.0 8.1 2.0
Total Expenditures and Other Uses ume of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$213,887 EYes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172	Perce Char 6.9 -100.0 -100.1 2.0 8 2.0
me of City: Newport peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$213,887 I EYES SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000	Yes Perce Char 6.9 -100.0 -100.0 2.0 2.0 2.0
me of City: Newport peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$213,887 IVes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343	Yes Perce Char 6.9 -100.0 -100.0 2.0 8.1 2.0 2.0
Total Expenditures and Other Uses une of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$213,887 IVes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 \$790,960	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988	Yes Perce Char 6.9 -100.0 -100.0 2.0 8.1 2.0 2.0
me of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$213,887 IVes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 \$790,960	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988	Yes Perc Char 6.: -100.4 -100.4 2.6 8. 2.6
me of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$213,887 EYes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 \$790,960	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988	Yes Perce Char 6.9 -100.0 -100.0 2.0 8.0 2.0 2.0
me of City: Newport poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$213,887 EYES SR: NO I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 \$790,960	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988	Perco Char 6.9 -100.0 -100.0 2.0 2.0 -1.9
me of City: Newport poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$213,887 EYes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 \$790,960	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988	Perco Char 6.9 -100.0 -100.0 2.0 2.0 -1.9
me of City: Newport pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$213,887 Yes SR: No I 2019 Revised Budget \$438,706 6,591	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988	Yes Perco Char 6.9 -100.0 -100.0 2.0 8.2.0 -1.9
me of City: Newport peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$213,887 IYes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 \$790,960 \$790,960 \$140,926	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988	Yes Perce Char 6.9 -100.0 -100.0 -2.0 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9
me of City: Newport pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$213,887 IYes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 \$790,960 \$790,960 \$140,926 20,676	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090	Yes Perce Char 6.9 -100.0 -100.0 -2.0 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9
me of City: Newport peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392	-5.8% No Percent Change 1.7% 55.6%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344	5.7. Yes Perce Char 6.9 -100.0 -100.0 2.0 2.0 -1.9 -1.9
me of City: Newport peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849	-5.8% No Percent Change 1.7% 55.6% 2.4% 11.4% 4.5%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$213,887 IYes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 \$790,960 \$790,960 \$140,926 20,676	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090	Ferce Char 6.9 -100.0 -100.0 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9
me of City: Newport pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242	-5.8% No Percent Change 1.7% 55.6% 2.1% 2.4% 11.4% 4.5% 4.2%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344	Ferce Char 6.9 -100.0 -100.0 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9
me of City: Newport poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242	-5.8% No Percent Change 1.7% 55.6% 2.4% 11.4% 4.5% 4.2%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344 3,500	Ferce Char 6.9 -100.0 -100.0 -1.9 -1.9 -1.9 -1.9
me of City: Newport peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242 439,422	-5.8% No Percent Change 1.7% 55.6% 2.4% 2.4% 11.4% 4.5% 4.2% 3.5%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344 3,500 4,450	Ferce Char 6.9 -100.0 -100.0 -1.9 -1.9 -1.9 -1.9
me of City: Newport poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548 424,440	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242 439,422 439,422	-5.8% No Percent Change 1.7% 55.6% 23.1% 2.4% 2.4% 4.5% 4.2% 3.5%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$213,887 Yes SR: No I 2019 Revised Budget \$438,706 6,591	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344 3,500 4,450	Perco Char 6.9 -100.0 -100.0 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9
me of City: Newport pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548 424,440 424,440	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242 439,422 439,422	-5.8% No Percent Change 1.7% 55.6%23.1% 2.4% 11.4% 4.5% 4.2% 3.5% 3.5%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$213,887 Yes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 5790,960 \$790,960 \$140,926 20,676 107,201 3,500 4,200 4,200	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344 3,500 4,450 4,450	Yes Perco Char 6.9 -100.0 -100.0 2.0 8.2.0 -1.9 -1.9 -1.9 6.0
me of City: Newport pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548 424,440	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242 439,422 439,422	-5.8% No Percent Change 1.7% 55.6% 23.1% 2.4% 2.4% 4.5% 4.2% 3.5%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344 3,500 4,450 4,450	Yes Perco Char 6.9 -100.0 -100.0 2.0 8.2.0 -1.9 -1.9 -1.9 6.0
me of City: Newport pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548 424,440 424,440	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242 439,422 439,422	-5.8% No Percent Change 1.7% 55.6%23.1% 2.4% 11.4% 4.5% 4.2% 3.5% 3.5%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$213,887 Yes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 5790,960 \$790,960 \$140,926 20,676 107,201 3,500 4,200 4,200	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344 3,500 4,450 4,450	Perco Char 6.9 -100.0 -100.0 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9
me of City: Newport poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$767,918 1,002,820 449,548 424,440 20,000	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242 439,422 20,000	-5.8% No Percent Change 1.7% 55.6% 2.4% 2.4% 11.4% 4.5% 4.2% 3.5% 3.5%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344 3,500 4,450 4,450	Ferce Char 6.9 -100.0 2.0 2.0 2.0 -1.9 3.2 2.0 1.1
me of City: Newport peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$767,918 1,002,820 449,548 424,440 20,000 \$2,664,726	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242 439,422 20,000 \$2,830,905	-5.8% No Percent Change 1.7% 55.6% 2.4% 2.4% 11.4% 4.5% 4.2% 3.5% 6.2%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$213,887 Yes SR: No I 2019 Revised Budget \$438,706 6,591 61,733 13,265 247,330 21,186 1,149 1,000 \$790,960 \$790,960 \$140,926 20,676 107,201 3,500 4,200 4,200 5276,503 5300 5276,503 500 5276,503 500	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$775,988 \$145,422 21,090 108,344 3,500 4,450 \$282,806	Yes Perco Char 6.9 -100.0 -100.0 2.0 8.2.0 -1.9 -1.9 -1.9 6.0 2.0 2.0 -2.0
me of City: Newport poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548 424,440 20,000 \$2,664,726 \$2,664,726	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$3,140,289 \$855,392 1,047,849 468,242 439,422 20,000 \$2,830,905	-5.8% No Percent Change 1.7% 55.6% 2.4% 2.4% 4.5% 4.2% 3.5% 6.2%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$145,422 21,090 108,344 3,500 4,450 \$282,806 88,000	Yes Perco Char 6.9 -100.0 -100.0 2.0 8 2.0 -1.9 -1.9 6.0 2.1 120.0
me of City: Newport peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548 20,000 \$2,664,726 20,000	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$855,392 1,047,849 468,242 439,422 20,000 \$2,830,905	-5.8% No Percent Change 1.7% 55.6% 2.4% 2.4% 4.5% 4.2% 3.5% 6.2% 6.2%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$145,422 21,090 108,344 3,500 4,450 \$282,806 88,000 274,000	Yes Perco Char 6.9 -100.0 -100.0 2.0 8. 2.0 -1.9 -1.9 6.0 2.1 120.0 -25.5
me of City: Newport peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548 424,440 20,000 \$2,664,726	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$855,392 1,047,849 468,242 439,422 20,000 \$2,830,905	-5.8% No Percent Change 1.7% 55.6% 23.1% 2.4% 4.5% 4.2% 3.5% 6.2%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$145,422 21,090 108,344 3,500 4,450 \$282,806 88,000 274,000 50,217	Yes Perco Char 6.9 -100.0 -100.0 2.0 8. 2.0 -1.9 -1.9 6.0 2.1 120.0 -25.5
me of City: Newport poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548 20,000 \$2,664,726 20,000	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$855,392 1,047,849 468,242 439,422 20,000 \$2,830,905	-5.8% No Percent Change 1.7% 55.6% 23.1% 2.4% 4.5% 4.2% 3.5% 6.2%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$145,422 21,090 108,344 3,500 4,450 \$282,806 88,000 274,000	5.7. Yes Perce Char 6.9100.0 2.0 2.0 2.0 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9 -1.9
me of City: Newport opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$3,358,084 Yes SR: No 2019 Revised Budget \$2,158,062 90,000 606,475 94,100 52,000 25,000 41,000 \$3,066,637 \$3,066,637 \$767,918 1,002,820 449,548 424,440 20,000 \$2,664,726	\$3,164,460 DS: No CP: 2020 Budget \$2,193,714 140,000 606,475 94,100 40,000 25,000 41,000 \$3,140,289 \$855,392 1,047,849 468,242 439,422 20,000 \$2,830,905	-5.8% No Percent Change 1.7% 55.6% 23.1% 2.4% 4.5% 4.2% 3.5% 6.2%	Name of City: Nicollet Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$213,887 Yes SR: No I 2019 Revised Budget	\$226,027 DS: Yes CP: 2020 Budget \$469,007 13,530 267,336 21,600 1,172 1,000 2,343 \$775,988 \$145,422 21,090 108,344 3,500 4,450 \$282,806 88,000 274,000 50,217	5.7 Yes Perce Chan 6.9 -100.0 2.0 8.1 2.0 2.0 -1.9 -1.9 3.2 2.0 1.1 6.0 2.3 120.0 -25.5 -17.0

Name of City: Newfolden

Name of City: New York Mills

Name of City: Nieisville	Vac CD No	No	No.	41 - 11 1 - C -1 C 1 - C -1 - C -	Vac CD No	No	No
Adopted budgets for the following funds: GF	7: Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$29,000	\$28,000	-3.4%	Property Taxes	\$20,000	\$20,000	
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits				Licenses and Permits	1,740	1,800	3.4%
Federal Grants				Federal Grants	1,740	1,000	3.470
State General Purpose Aid	24,287	25,170	3.6%	State General Purpose Aid	11,849	10,000	-15.6%
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	2,500	2,500		Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	200	200		Interest on Investments	509	746	46.6%
All Other Revenues	825	825		All Other Revenues	1,500	2,685	79.0%
Total Revenues	\$56,812	\$56,695	-0.2%	Total Revenues	\$35,598	\$35,231	-1.0%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	056012	фг.с. сол		Transfers from Other Funds	#25 500	#25 221	
Total Revenues and Other Sources	\$56,812	\$56,695	-0.2%	Total Revenues and Other Sources	\$35,598	\$35,231	-1.0%
Current Expenditures	¢22.000	£22.000		Current Expenditures	¢10.010	610.707	7.00/
General Government	\$22,000 950	\$22,000 950		General Government	\$10,019	\$10,797	7.8%
Public Safety Streets and Highways (avaluding Const.)	2,000	3,500	75.0%	Public Safety	1,712 638	1,712 700	9.7%
Streets and Highways (excluding Const.) Sanitation	2,000	3,500	/5.0%	Streets and Highways (excluding Const.) Sanitation	7,946	7,900	-0.6%
Human Services				Human Services	7,940	7,500	-0.070
Health				Health			
Culture and Recreation	2,000	2,000		Culture and Recreation	1,695	1,700	0.3%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	16 000	16 000		Economic Development and Housing			
All Other Current Expenditures	16,000	16,000	2.50/	All Other Current Expenditures	#22.010	#22 000	2 604
Total Current Expenditures	\$42,950	\$44,450	3.5%	Total Current Expenditures	\$22,010	\$22,809	3.6%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay			2.10/	All Other Capital Outlay			
Debt Service - Principal	6,500	6,700	3.1%	Debt Service - Principal			
Interest and Fiscal Charges	6,800	5,800	-14.7%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$56,250	\$56,950	1.2%	Total Expenditures and Other Uses	\$22,010	\$22,809	3.6%
N CC'. Nitrone FE-11-14- December							
				Name of City. Namenage [Foiled to Denom	47		
Name of City: Nisswa [Failed to Report]				Name of City: Norcross [Failed to Report			
Adopted budgets for the following funds: GF		DS: CP:		Name of City: Norcross [Failed to Report Adopted budgets for the following funds: GF		DS: CP:	
-	SR: SR: 2019 Revised	2020	Percent	· -	SR: SR: 2019 Revised	2020	Percent
Adopted budgets for the following funds: GF	7: SR:		Percent Change	Adopted budgets for the following funds: GF	: SR:		Percent Change
Adopted budgets for the following funds: GF Revenues	SR: SR: 2019 Revised	2020		Adopted budgets for the following funds: GF Revenues	SR: SR: 2019 Revised	2020	
Adopted budgets for the following funds: GF Revenues Property Taxes	SR: SR: 2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes	SR: SR: 2019 Revised Budget	2020 Budget	
Adopted budgets for the following funds: GF Revenues	SR: SR: 2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues	SR: SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$	2020 Budget	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$	2020 Budget	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR: 2019 Revised Budget	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$	2020 Budget	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR: 2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$	2020 Budget \$ 	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$	2020 Budget \$ 	<u>Change</u>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget \$	Change
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	2020 Budget \$	Change
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	2020 Budget \$	Change
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Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR: 2019 Revised Budget \$	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR: 2019 Revised Budget \$	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR: 2019 Revised Budget \$	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change

Name of City: Nimrod

Name of City: Nielsville

Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$5,124,336	\$5,306,535	3.6%	Property Taxes	\$6,683,838	\$6,794,559	1.7%
Tax Increments	408,073	438,241	7.4%	Tax Increments	365,012	477,761	30.9%
All Other Taxes		250,000		All Other Taxes	1,357,900	1,334,517	-1.7%
Special Assessments	792,590	793,119	0.1%	Special Assessments	314,510	379,702	20.7%
Licenses and Permits	271,550	255,516	-5.9%	Licenses and Permits	443,470	490,320 5,000	10.6%
Federal Grants State General Purpose Aid	681,388	775,824	13.9%	Federal Grants State General Purpose Aid	1,730,310	2,130,312	23.1%
State Categorical Aid	1,350,370	1,850,796	37.1%	State Categorical Aid	643,529	1,013,305	57.5%
Grants from County/Other Local Units				Grants from County/Other Local Units	54,594	59,594	9.2%
Charges for Services	80,720	84,495	4.7%	Charges for Services	342,837	678,870	98.0%
Fines and Forfeits Interest on Investments	20,900 29,428	20,600 28,733	-1.4% -2.4%	Fines and Forfeits Interest on Investments	33,500 24,892	33,500 32,000	28.6%
All Other Revenues	190,690	124,975	-34.5%	All Other Revenues	457,720	617,227	34.8%
Total Revenues	\$8,950,045	\$9,928,834	10.9%	Total Revenues	\$12,452,112	\$14,046,667	12.8%
Proceeds from Bond Sales				Proceeds from Bond Sales	2,000,000	2,251,000	12.6%
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	648,373	724,623	11.8%	Transfers from Other Funds	1,479,742	1,461,643	-1.2%
Total Revenues and Other Sources	\$9,598,418	\$10,653,457	11.0%	Total Revenues and Other Sources	\$15,931,854	\$17,759,310	11.5%
Current Expenditures	¢1 469 216	¢1 561 254	6.20/	Current Expenditures	\$837,105	\$962.064	2 10/
General Government Public Safety	\$1,468,216 2,186,143	\$1,561,254 2,289,089	6.3% 4.7%	General Government Public Safety	2,515,887	\$863,064 2,554,276	3.1% 1.5%
Streets and Highways (excluding Const.)	905,895	995,727	9.9%	Streets and Highways (excluding Const.)	1,938,351	3,331,521	71.9%
Sanitation				Sanitation			
Human Services				Human Services			
Health Culture and Recreation	264,971	266,364	0.5%	Health Culture and Recreation	1,911,158	2,598,444	36.0%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	1,028,956	999,894	-2.8%	Economic Development and Housing	1,009,889	1,296,674	28.4%
All Other Current Expenditures	4,200	4,200	4.40/	All Other Current Expenditures	353,507	434,460	22.9%
Total Current Expenditures	\$5,858,381	\$6,116,528	4.4%	Total Current Expenditures	\$8,565,897	\$11,078,439	29.3%
Streets and Highways Capital Outlay	921,000 298,000	1,684,056 255,000	82.9% -14.4%	Streets and Highways Capital Outlay	4,243,710	2,534,648	-40.3%
All Other Capital Outlay Debt Service - Principal	1,805,000	1,795,000	-0.6%	All Other Capital Outlay Debt Service - Principal	2,692,000	2,190,000	-18.6%
Interest and Fiscal Charges	496,444	409,447	-17.5%	Interest and Fiscal Charges	532,004	557,270	4.7%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	183,000	183,000		Transfers to Other Funds	1,407,591	1,017,338	-27.7%
Total Expenditures and Other Uses	\$9,561,825	\$10,443,031	9.2%	Total Expenditures and Other Uses	\$17,441,202	\$17,377,695	-0.4%
Name of City: North Oaks Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of City: North Saint Paul Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,692,700	2020 Budget \$1,860,000	Percent Change 9.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$3,928,808	2020 Budget \$4,316,125	Percent Change 9.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget \$1,860,000	Percent Change 9.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$3,928,808	2020 Budget \$4,316,125	Percent Change 9.9%
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,692,700	2020 Budget \$1,860,000	Percent Change 9.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$3,928,808	2020 Budget \$4,316,125	Percent Change 9.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,692,700	2020 Budget \$1,860,000	Percent Change 9.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$3,928,808	2020 Budget \$4,316,125	Percent Change 9.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,692,700 270,624 289,550	2020 Budget \$1,860,000 305,567 202,550	Percent Change 9.9% 12.9% -30.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$3,928,808 523,256 276,000	2020 Budget \$4,316,125 478,000 588,500	Percent Change 9.9% -8.6% 113.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,692,700 270,624 289,550	2020 Budget \$1,860,000 305,567 202,550 308	Percent Change 9.9% 12.9% -30.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351	2020 Budget \$4,316,125 478,000 588,500 1,373,988	Percent Change 9.9% -8.6% 113.2% 6.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,692,700 270,624 289,550 308	2020 Budget \$1,860,000 305,567 202,550	Percent Change 9.9% 12.9% -30.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$3,928,808 523,256 276,000	2020 Budget \$4,316,125 478,000 588,500	Percent Change 9.9% -8.6% 113.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500	Percent Change 9.9% 12.9% -30.0% -18.3% -17.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317	Percent Change 9.9% -8.6% 113.2% 6.5% -7.4% 21.9% -29.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000	Percent Change 9.9% 12.9% -30.0% -18.3% -17.9% 5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600	Percent Change 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000 20,000	Percent Change 9.9% 12.9% -30.0% -18.3% -17.9% 5.3% 166.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000	2020 Budget \$4,316,125 	Percent Change 9.9% -8.6% 113.2% 6.5% -7.4% 21.9% -29.5% 11.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000	Percent Change 9.9% 12.9% -30.0% -18.3% -17.9% 5.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600	Percent Change 9.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000 20,000 3,500	Percent Change 9.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000	2020 Budget \$4,316,125 478,000 588,500 97,500 471,317 33,600 7,981 7,500	Percent Change 9.9% -8.6% 113.2% 6.5% -7.4% 21.9% -29.5% -11.3% 650.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000 20,000 3,500 \$2,538,425	Percent Change 9.9% 12.9% -30.0% -18.3% -17.9% 5.3% 166.7% 16.7% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511	Percent Change 9.9% -8.6% 113.2% 6.5% -7.4% 21.9% -29.5% -11.3% 650.0% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494	2020 Budget \$1,860,000 305,567 202,550 12,000 131,500 3,000 20,000 3,500 \$2,538,425	Percent Change 9.9% 12.9% -30.0% -18.3% -17.9% 5.3% 166.7% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000	Percent Change 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000 20,000 3,500 \$2,538,425	Percent Change 9.9% 12.9% -30.0% -18.3% -17.9% 5.3% 166.7% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511	Percent Change 9.9% -8.6% 113.2% 6.5% -7.4% 21.9% -29.5% -11.3% 650.0% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000 20,000 3,500 \$2,538,425 \$2,538,425	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000 \$8,379,511	Percent Change 9.9% -8.6% 113.2% 6.5% -7.4% 21.9% -29.5% -11.3% 650.0% 7.8% 8.4% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494	2020 Budget \$1,860,000 305,567 202,550 12,000 131,500 3,000 20,000 3,500 \$2,538,425	Percent Change 9.9% 12.9% -30.0% -18.3% -17.9% 5.3% 166.7% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000	Percent Change 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500	2020 Budget \$1,860,000 305,567 202,550 12,000 131,500 3,000 20,000 3,500 \$2,538,425 \$2,538,425 \$1,190,628 6,000	Percent Change 9.9% 12.9% -30.0% -18.3% -17.9% 5.3% 166.7% 4.0% 4.0% 8.8% 5.5% -75.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990	2020 Budget \$4,316,125 478,000 588,500 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000 \$8,379,511	Percent Change 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000 20,000 3,500 \$2,538,425 \$2,538,425 \$2,538,425 \$2,538,425 \$2,538,425 \$2,738,425	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211	2020 Budget \$4,316,125 478,000 588,500 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490	Percent Change 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000 20,000 3,500 \$2,538,425 \$2,538,425 \$913,743 1,190,628 6,000 287,000	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511 \$20,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490	Percent Change 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 34,693	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000 20,000 3,500 \$2,538,425	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211	2020 Budget \$4,316,125 478,000 588,500 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490	Percent Change 9.9%8.6% 113.2% 6.5% -7.4% 21.9% -29.5%11.3% 650.0% 7.8% 8.4% 7.9% -4.1% 11.6% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 34,693 137,500	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 3,000 20,000 3,500 \$2,538,425 \$2,538,425 \$913,743 1,190,628 6,000 287,000 41,000 76,500	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211 680,749 680,749	2020 Budget \$4,316,125 478,000 588,500 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490 867,685	Percent Change 9.9%8.6% 113.2% 6.5% -7.4% 21.9% -29.5%11.3% 650.0% 7.8% 8.4% 7.9% -4.1% 11.6% 9.4% 27.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 245,000 34,693 137,500	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 20,000 3,500 \$2,538,425 \$22,538,425 \$913,743 1,190,628 6,000 287,000 287,000 41,000 76,500	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211 680,749 518,942	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511 \$20,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490 \$67,685	Percent Change 9.9%8.6% 113.2% 6.5% -7.4% 21.9% -29.5%11.3% 650.0% 7.8% 8.4% 7.9% -4.1% 11.6% 9.4% 27.5%30.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 34,693 137,500 21,700	2020 Budget \$1,860,000 \$1,860,000 305,567 202,550 308 12,000 131,500 20,000 3,500 \$2,538,425 \$2,538,425 \$913,743 1,190,628 6,000 287,000 287,000 41,000 76,500 22,200	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211 680,749 518,942	2020 Budget \$4,316,125 478,000 588,500 97,500 471,317 33,600 7,981 7,500 \$7,559,511 \$20,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490 867,685 360,013	Percent Change 9.9%8.6% 113.2% 6.5% -7.4% 21.9% -29.5%11.3% 650.0% 7.8% 8.4% 7.9% -4.1% 11.6% 9.4% 27.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 245,000 34,693 137,500	2020 Budget \$1,860,000 305,567 202,550 308 12,000 131,500 20,000 3,500 \$2,538,425 \$22,538,425 \$913,743 1,190,628 6,000 287,000 287,000 41,000 76,500	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211 680,749 518,942	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511 \$20,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490 \$67,685	Percent Change 9.9% -8.6% 113.2% -6.5% -7.4% 21.9% -29.5% -11.3% 650.0% 7.8% 8.4% 7.9% -4.1% 11.6% 9.4% 27.5% -30.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 34,693 137,500 21,700 \$2,431,294	2020 Budget \$1,860,000 \$1,860,000 305,567 202,550 308 12,000 131,500 20,000 3,500 \$2,538,425 \$21,538,425 \$913,743 1,190,628 6,000 287,000 287,000 41,000 76,500 22,200 \$2,537,071	Percent Change 9.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211 680,749 518,942 \$7,584,862	2020 Budget \$4,316,125 478,000 588,500 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490 867,685 360,013 \$8,125,477	Percent Change 9.9% -8.6% 113.2% 6.5% -7.4% 21.9% -29.5% -11.3% 650.0% 7.8% 8.4% 7.9% -4.1% 11.6% 9.4% 27.5% -30.6% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 34,693 137,500 21,700 \$2,431,294	2020 Budget \$1,860,000 \$1,860,000 305,567 202,550 308 12,000 131,500 20,000 3,500 \$2,538,425 \$913,743 1,190,628 6,000 287,000 287,000 41,000 76,500 22,200 \$2,537,071	Percent Change 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$3,928,808 \$23,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211 518,942 \$7,584,862 88,906	2020 Budget \$4,316,125 478,000 588,500 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490 867,685 360,013 \$8,125,477 84,106 84,106	Percent Change 9.9%8.6% 113.2% 6.5% -7.4% 21.9% -29.5%11.3% 650.0% 7.8%11.6% 9.4% 11.6% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 34,693 137,500 21,700 \$2,431,294	2020 Budget \$1,860,000 \$1,860,000 305,567 202,550 308 12,000 33,000 20,000 3,500 \$2,538,425 \$2,538,425 \$913,743 1,190,628 6,000 287,000 41,000 76,500 22,200 \$2,537,071	Percent Change 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211 680,749 518,942 \$7,584,862 88,906	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490 867,685 360,013 \$8,125,477 84,106 84,106	Percent Change 9.9%8.6% 113.2% 6.5% -7.4% 21.9% -29.5%11.3% 650.0% 7.8% 8.4% 7.9% -4.1% 11.6% 9.4% 27.5%30.6% 7.1%5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 34,693 137,500 21,700 \$2,431,294	\$1,860,000 \$1,860,000 \$1,860,000 \$1,300,567 \$202,550 \$131,500 \$3,000 \$2,0000 \$3,500 \$2,538,425 \$2,538,425 \$913,743 \$1,190,628 \$6,000 \$287,000 \$41,000 \$76,500 \$2,2200 \$2,537,071	Percent Change 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211 680,749 518,942 \$7,584,862 88,906	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511 \$20,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490 867,685 360,013 \$8,125,477 84,106 84,106	Percent Change 9.9%8.6% 113.2% 6.5% -7.4% 21.9% -29.5%11.3% 650.0% 7.8% 8.4% 7.9% -4.1% 11.6% 9.4% 27.5%30.6% 7.1%5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,692,700 270,624 289,550 308 14,695 160,267 2,850 7,500 3,000 \$2,441,494 \$2,441,494 \$839,823 1,128,078 24,500 245,000 34,693 137,500 21,700 \$2,431,294	2020 Budget \$1,860,000 \$1,860,000 305,567 202,550 308 12,000 33,000 20,000 3,500 \$2,538,425 \$2,538,425 \$913,743 1,190,628 6,000 287,000 41,000 76,500 22,200 \$2,537,071	Percent Change 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$3,928,808 523,256 276,000 1,290,351 199,751 80,000 668,866 33,600 9,000 1,000 \$7,010,632 756,744 \$7,767,376 \$1,327,990 4,107,970 949,211 680,749 518,942 \$7,584,862 88,906	2020 Budget \$4,316,125 478,000 588,500 1,373,988 185,000 97,500 471,317 33,600 7,981 7,500 \$7,559,511 820,000 \$8,379,511 \$1,273,938 4,585,351 1,038,490 867,685 360,013 \$8,125,477 84,106 84,106	Percent Change 9.9%8.6% 113.2% 6.5% -7.4% 21.9% -29.5%11.3% 650.0% 7.8% 8.4% 7.9% -4.1% 11.6% 9.4% 27.5%30.6% 7.1%5.4%

Name of City: North Mankato

Name of City: North Branch

Name of City: Northfield				Name of City: Northome			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$8,849,117	\$9,709,177	9.7%	Property Taxes	\$58,000	\$58,000	
Tax Increments	286,565	291,565	1.7%	Tax Increments			
All Other Taxes	331,000	378,100	14.2%	All Other Taxes			
Special Assessments Licenses and Permits	311,000	257,500 500,450	-17.2% 7.4%	Special Assessments Licenses and Permits	1.900	2 000	F 20/
Federal Grants	466,130 65,000	65,000	7.4%	Federal Grants	1,900	2,000	5.3%
State General Purpose Aid	3,017,817	3,205,147	6.2%	State General Purpose Aid	2,200	2,200	
State Categorical Aid	583,444	613,248	5.1%	State Categorical Aid	2,200	2,200	
Grants from County/Other Local Units	195,693	204,291	4.4%	Grants from County/Other Local Units	64,430	57,220	-11.2%
Charges for Services	1,762,395	1,720,880	-2.4%	Charges for Services			
Fines and Forfeits	119,000	119,000		Fines and Forfeits			
Interest on Investments	130,200	127,700	-1.9%	Interest on Investments		800	
All Other Revenues	377,606	373,578	-1.1%	All Other Revenues		1,300	
Total Revenues	\$16,494,967	\$17,565,636	6.5%	Total Revenues	\$126,530	\$121,520	-4.0%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	440,117	226,969	-48.4%	Transfers from Other Funds		32,000	
Total Revenues and Other Sources	\$16,935,084	\$17,792,605	5.1%	Total Revenues and Other Sources	\$126,530	\$153,520	21.3%
Current Expenditures				Current Expenditures			
General Government	\$3,231,589	\$3,529,694	9.2%	General Government	\$1,320	\$1,320	
Public Safety	4,732,167	5,082,295	7.4%	Public Safety			
Streets and Highways (excluding Const.)	2,690,502	2,875,151	6.9%	Streets and Highways (excluding Const.)	7,700	85,000	1003.9%
Sanitation				Sanitation	4,422	5,000	13.1%
Human Services Health				Human Services Health			
Culture and Recreation	2,835,457	2,966,854	4.6%	Culture and Recreation	5,156	7,070	37.1%
Conservation of Natural Resources	2,033,437	2,700,654		Conservation of Natural Resources	5,150	7,070	57.170
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	292,730	315,186	7.7%	All Other Current Expenditures			
Total Current Expenditures	\$13,782,445	\$14,769,180	7.2%	Total Current Expenditures	\$18,598	\$98,390	429.0%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	670,364	594,013	-11.4%	All Other Capital Outlay			
Debt Service - Principal	2,207,808	2,201,828	-0.3%	Debt Service - Principal			
Interest and Fiscal Charges	561,377	539,716	-3.9%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	239,874	80,767	-66.3%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$17,461,868	\$18,185,504	4.1%	Total Expenditures and Other Uses	\$18,598	\$98,390	429.0%
Total Expenditures and other eses	Ψ17,401,000	Ψ10,105,50+		Total Expenditures and other eses	Ψ10,570	Ψ,0,5,0	
Name of City: Northrop				Name of City: Norwood Young America			
•	Yes SR. No	Dg. No CB.	No	•	Yes Sp. No	DS: NO CB:	No
Name of City: Northrop Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Norwood Young America Adopted budgets for the following funds: GF:		DS: No CP:	No
•	2019 Revised	2020	Percent	•	2019 Revised	2020	Percent
•		20 01.		•		20 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$51,200	2020 Budget \$51,200	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$2,602,170	2020 Budget \$2,935,657	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$51,200	2020 Budget \$51,200	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,602,170	2020 Budget \$2,935,657	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$51,200	2020 Budget \$51,200	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$2,602,170	2020 Budget \$2,935,657	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$51,200 1,950	2020 Budget \$51,200	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$2,602,170 116,000	2020 Budget \$2,935,657 115,200	Percent Change 12.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$51,200 1,950 54,394	2020 Budget \$51,200 1,700 56,407	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,602,170 116,000	2020 Budget \$2,935,657 115,200	Percent Change 12.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$51,200 1,950 54,394 10,000	2020 Budget \$51,200 1,700 56,407 10,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,602,170 116,000 351,787	2020 Budget \$2,935,657 115,200 351,187	Percent Change 12.8% -0.7% -0.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$51,200 1,950 54,394 10,000	2020 Budget \$51,200 1,700 56,407 10,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,602,170 116,000 351,787	2020 Budget \$2,935,657 115,200 351,187	Percent Change 12.8% -0.7% -0.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300	2020 Budget \$51,200 1,700 56,407 10,000 3,300	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,602,170 116,000 351,787 148,660	2020 Budget \$2,935,657 115,200 351,187 164,200	Percent Change 12.8% -0.7% -0.2% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100	Percent Change	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000	Percent Change 12.8% -0.7% -0.2% 10.5%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000	Percent Change 12.8%0.7%0.2% 10.5% 33.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000	Percent Change 12.8%0.7%0.2% 10.5% 33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200 \$123,007	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2% 10.1%75.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2% 10.1%75.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 200 \$123,007 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2% 10.1%75.0% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200 \$123,007 \$123,007	Percent Change 3.7% 33.3% 1.5% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200 \$123,007 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2% 10.1%75.0% 8.1% -6.6% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 200 \$123,007 \$123,007 \$43,500 33,810 15,000 4,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2% 10.1%75.0% 8.1% -6.6% 4.3% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500	\$123,007 \$123,007 \$43,500 33,810 15,000 4,000 \$1200	Percent Change 33.3% 1.5% 1.5% 13.0% -2.9% -16.7% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 6,000	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200 \$123,007 \$123,007 \$443,500 33,810 15,000 4,000 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500	\$123,007 \$123,007 \$43,500 33,810 15,000 4,000 \$1200	Percent Change 33.3% 1.5% 1.5% 13.0% -2.9% -16.7% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450 336,775	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350 301,200	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 6,000	\$123,007 \$43,500 \$40,000 \$15,000 \$15,000 \$123,007 \$123,007 \$10,000 \$10	Percent Change 33.3% 1.5% 1.5% 13.0% -2.9% -16.7% -11.1% 16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 6,000	\$123,007 \$123,007 \$43,500 \$44,500 \$7,000 7,000 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450 336,775 55,300	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350 301,200 83,800	Percent Change 12.8%0.7%0.2% 10.5% 33.3% -13.2% 10.1%75.0% 8.1% -6.6% 4.3% 10.7%10.6% 51.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 6,000 \$101,810	\$123,007 \$43,500 \$43,500 \$44,500 \$10,000 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450 336,775 55,300	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350 301,200 83,800	Percent Change 12.8% 10.5% 33.3% -13.2% 10.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 6,000 \$101,810 16,000	\$123,007 \$123,007 \$43,500 \$44,500 \$10,000 \$123,007 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450 336,775 55,300 \$2,127,755	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350 301,200 83,800 \$2,164,070	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 6,000 \$101,810 16,000	2020 Budget \$51,200 1,700 56,407 10,000 3,300 100 100 200 \$123,007 \$123,007 \$443,500 33,810 15,000 4,000 7,000 7,000 \$103,310 12,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450 336,775 55,300 \$2,127,755	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350 301,200 83,800 \$2,164,070 487,000	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 \$101,810 16,000	\$123,007 \$43,500 \$43,500 \$15,000 \$123,007 \$123,007 \$15,000 \$123,007 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450 336,775 55,300 \$2,127,755 258,800	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350 301,200 83,800 \$2,164,070 487,000	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 6,000 \$101,810 16,000	\$123,007 \$43,500 \$15,000 \$15,000 \$100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Interest and Fiscal Charges	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450 336,775 55,300 \$2,127,755 258,800	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350 301,200 \$3,800 \$2,164,070 487,000	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 6,000 \$101,810 16,000	\$123,007 \$43,500 \$15,000 \$123,007 \$43,500 \$15,000 \$123,007 \$123,007 \$123,007	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450 336,775 55,300 \$2,127,755 258,800 176,200	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350 301,200 \$3,800 \$2,164,070 487,000 186,300	Percent Change 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$51,200 1,950 54,394 10,000 3,300 100 100 150 \$121,194 \$121,194 \$38,500 34,810 18,000 4,500 6,000 \$101,810 16,000	\$123,007 \$43,500 \$15,000 \$15,000 \$100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Interest and Fiscal Charges	2019 Revised Budget \$2,602,170 116,000 351,787 148,660 10,000 15,000 111,400 \$3,355,017 80,000 \$3,435,017 \$664,030 438,200 633,450 336,775 55,300 \$2,127,755 258,800	2020 Budget \$2,935,657 115,200 351,187 164,200 10,000 20,000 96,700 \$3,692,944 20,000 \$3,712,944 \$620,520 457,200 701,350 301,200 \$3,800 \$2,164,070 487,000	Percent Change 12.8%

opted budgets for the following funds: GF						_	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Perce Chan
Revenues				Revenues			
Property Taxes	\$1,489,716	\$1,573,350	5.6%	Property Taxes	\$2,183,892	\$2,343,631	7.3
Tax Increments				Tax Increments			
All Other Taxes Special Assessments		131,000		All Other Taxes Special Assessments			
Licenses and Permits	96,230	97,305	1.1%	Licenses and Permits	163,900	201,000	22.6
Federal Grants				Federal Grants		201,000	22.0
State General Purpose Aid	28,401	46,890	65.1%	State General Purpose Aid			
State Categorical Aid	453	450	-0.7%	State Categorical Aid	280,000	342,153	22.2
Grants from County/Other Local Units				Grants from County/Other Local Units	15,000	15,000	
Charges for Services	97,776	109,195	11.7%	Charges for Services	22,100	5,000	-77.4
Fines and Forfeits	11,000	8,800	-20.0%	Fines and Forfeits	25,000	25,000	
Interest on Investments	38,000	36,340	-4.4%	Interest on Investments	10,250	10,250	4.6
All Other Revenues	9,000	15,082	67.6%	All Other Revenues	25,000	\$2,068,034	4.0
Total Revenues	\$1,770,576	\$2,018,412	14.0%	Total Revenues	\$2,725,142	\$2,968,034	8.9
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds		206,595		Other Financing Sources Transfers from Other Funds	257,678		-100.0
Total Revenues and Other Sources				Total Revenues and Other Sources			
	\$1,770,576	\$2,225,007	25.7%		\$2,982,820	\$2,968,034	-0.5
Current Expenditures	\$497,700	\$550,660	10.6%	Current Expenditures	\$736,735	\$730,048	-0.9
General Government		\$550,660 456.015	9.8%	General Government	,		11.2
Public Safety Streets and Highways (excluding Const.)	415,449 379,750	456,015 422,350	9.8%	Public Safety Streets and Highways (excluding Const.)	1,045,396 600,822	1,162,619 568,622	-5.4
Sanitation Sanitation	379,730	422,530	11.2%	Sanitation Streets and Highways (excluding Const.)	000,822	308,022	-3.4
Human Services				Human Services			
Health				Health			
Culture and Recreation	33,800	35,850	6.1%	Culture and Recreation	77,517	72,817	-6.
Conservation of Natural Resources	7,280	10,555	45.0%	Conservation of Natural Resources	11,400	13,828	21.
Economic Development and Housing				Economic Development and Housing	14,400	14,400	15
All Other Current Expenditures				All Other Current Expenditures	5,000	82,200	1544.0
Total Current Expenditures	\$1,333,979	\$1,475,430	10.6%	Total Current Expenditures	\$2,491,270	\$2,644,534	6.3
Streets and Highways Capital Outlay		1,234,000		Streets and Highways Capital Outlay	120,000		-100.0
All Other Capital Outlay		220,000		All Other Capital Outlay	71,550	123,500	72.0
Debt Service - Principal	126,000	127,000	0.8%	Debt Service - Principal			
Interest and Fiscal Charges	10,398	44,225	325.3%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds						200 000	-33.3
Transfers to Other Funds	286,881	206,595	-28.0%	Transfers to Other Funds	300,000	200,000	00.
Total Expenditures and Other Uses ume of City: Oak Park Heights	\$1,757,258	\$3,307,250	88.2%	Total Expenditures and Other Uses Name of City: Oakdale	\$2,982,820	\$2,968,034	-0.5
Total Expenditures and Other Uses	\$1,757,258 = SR: No	\$3,307,250 DS: No CP:	88.2% No	Total Expenditures and Other Uses	\$2,982,820 Yes SR: Yes	\$2,968,034 DS: No CP:	-0.5
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF	\$1,757,258 : Yes SR: No 2019 Revised	\$3,307,250 DS: No CP:	No Percent	Name of City: Oakdale Adopted budgets for the following funds: GF	\$2,982,820 = Yes SR: Yes 2019 Revised	\$2,968,034 DS: No CP:	Yes Perce
Total Expenditures and Other Uses une of City: Oak Park Heights upted budgets for the following funds: GF Revenues	\$1,757,258 : Yes SR: No 2019 Revised Budget	\$3,307,250 DS: No CP: 2020 Budget	No Percent Change	Name of City: Oakdale Adopted budgets for the following funds: GF	\$2,982,820 Yes SR: Yes 2019 Revised Budget	\$2,968,034 DS: No CP: 2020 Budget	Yes Perce
Total Expenditures and Other Uses une of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes	\$1,757,258 : Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194	No Percent Change 3.3%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046	Yes Perce
Total Expenditures and Other Uses une of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,757,258 : Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194	No Percent Change 3.3%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046	Yes Perce
Total Expenditures and Other Uses une of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,757,258 : Yes SR: No 2019 Revised Budget \$5,161,246 1,500	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500	No Percent Change 3.3%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046	Yes Perc Chair 2.0
Total Expenditures and Other Uses une of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,757,258 : Yes SR: No 2019 Revised Budget \$5,161,246 1,500	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500	No Percent Change 3.3%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650	-0.5 Yes Perco Char 2.5
Total Expenditures and Other Uses ume of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,757,258 : Yes SR: No 2019 Revised Budget \$5,161,246 1,500	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500	88.2% No Percent Change 3.3% -31.1%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046	-0.5 Yes Perco Char 2.5
Total Expenditures and Other Uses une of City: Oak Park Heights upted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,757,258 : Yes SR: No 2019 Revised Budget \$5,161,246 1,500	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500	88.2% No Percent Change 3.3%31.1%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300	-0 Yes Perc Chai 2 780
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,757,258 : Yes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826	88.2% No Percent Change 3.3%1.1%	Name of City: Oakdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650	-0.: Yes Perc Chai 2.: 780.: 0:: 348.:
Total Expenditures and Other Uses une of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,757,258 : Yes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000	88.2% No Percent Change 3.3%31.1%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950	-0.: Yes Perc Chai 2.: 780.: 0:: 348.:
Total Expenditures and Other Uses une of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,757,258 : Yes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826	88.2% Percent Change 3.3%31.1%5.7%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950	-0.: Yes Perc Chai 2.: 780.: 0.: 348.: -100.0
Total Expenditures and Other Uses une of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500	88.2% Percent Change 3.3%31.1%5.7% 1.0%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950	-0.: Yes Percc Char 2.: 780.: 348.: -100.:
Total Expenditures and Other Uses une of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500	-0.: Yes Perce Char 2.: 780.: 0.: 348.: -100 26.: -82.! -82.!
Total Expenditures and Other Uses ume of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000 106,800	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 45,000 105,500	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2%	Name of City: Oakdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085	-0.: Yes Perc Chai 2.: 780.: 0.: 348.: -100.! 26.: -82.! 20.: -23.
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%	Name of City: Oakdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550	-0.: Yes Perc Chai 2.: 780.: 0.: 348.: -100.! 26.: -82.! 20.: -23.
Total Expenditures and Other Uses une of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000 106,800	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 45,000 105,500	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$2,982,820 = \$\frac{\text{Yes}}{\text{SR: Yes}}\$ 2019 Revised Budget	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085	-0.: Yes Perc Chai 2.: 780.: 348.: -100.: 26.: -82.4 20.: -23.: -1.6
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000 106,800 \$5,597,222	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081	-0.: Yes Perc Chai 2.: 780.: 348.: -100.: 26.: -82.4 20.: -23.: -1.6
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000 106,800 \$5,597,222	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9%	Name of City: Oakdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500	-0.: Yes Perce Char 2.3 780.3 0.: 348.: -100.6 -82.6 20.: -23.: -1.6
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000 106,800 \$5,597,222	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9%	Name of City: Oakdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081	-0.: Yes Perc Chai 2.: 780.: 0.: 348.: -100.i -82.: 20.: -23.: -1.: -100.:
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000 106,800 \$5,597,222 \$5,597,222	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 45,000 \$5,703,520 \$5,703,520	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 1.9%	Name of City: Oakdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581	-0.: Yes Perc Chai 2.: 780.: 0.: 348.: -100.: -82.6 -20.: -23.: -1.0 -100.: 0.6
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000 106,800 \$5,597,222 \$5,597,222 \$1,491,663	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 45,000 \$5,703,520 \$55,703,520 \$1,503,520	88.2% Percent Change 3.3%31.1%5.7% 1.0% 6-37.0% 12.5%1.2% 1.9% 1.9% 0.8%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411	-0.: Yes Perce Char 2.8 780.8 -100.0 26.: -82.0 -23.: -1.0 -100.0 0.0
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000 106,800 \$5,597,222 \$5,597,222 \$1,491,663 1,900,585	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 \$1,503,520 1,967,590	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 1.9% 0.8% 3.5%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844	-0.: Yes Perce Char 2.3 780.3 0.: 348.: -100.0 -82.0 -231.0 -100.0 0.6 -1.3
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 \$1,503,520 1,967,590 389,670	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9%1.9% 0.8% 3.5% 16.1%	Name of City: Oakdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613	-0.: Yes Perce Char 2.3 780.3 0.: 348.: -100.6 -82.6 -82.6 -100.6 0.0 -1.6 6.6 60.2
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 \$1,503,520 1,967,590 389,670 227,600	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 0.8% 3.5% 16.1% 2.2%	Name of City: Oakdale Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613	-0.: Yes Perce Char 2.3 780.3 0.: 348.: -100.6 -82.6 -82.6 -100.6 0.0 -1.6 6.6 60.2
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 1,967,590 389,670 227,600	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 1.9% 0.8% 3.5% 16.1% 2.2%	Name of City: Oakdale Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613	-0.: Yes Perce Char 2.3 780.3 0.: 348.: -100.6 -82.6 -82.6 -100.6 0.0 -1.6 6.6 60.2
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 \$1,503,520 1,967,590 389,670 227,600	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 1.9% 0.8% 3.5% 16.1% 2.2%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613	-0.: Yes Perce Char 2.3 780.3 0.: 348.: -100.0 -82.0 -231.0 -100.0 0.6 60.2
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 1,967,590 389,670 227,600	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 1.9% 0.8% 3.5% 16.1% 2.2%	Name of City: Oakdale Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613	-0.: Yes Perce Char 2.3 780.3 0.: 348.: -100.0 -82.(-23.: -1.0 -100.0 0.6 62.6 60.3
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Trotal Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 \$1,503,520 1,967,590 389,670 227,600 185,560	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 0.8% 3.5% 16.1% 2.2% 1.3%	Name of City: Oakdale Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656 597,258	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613 1,720,028	-0.: Yes Perce Char 2.3 780.3 348.3 -100.0 26.3 -82.0 -23.3 -1.6 -100.0 0.6 60.2 19.3 4.6
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 1,967,590 389,670 227,600 185,560 945	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 0.8% 3.5% 16.1% 2.2% 1.3% 10.5%	Name of City: Oakdale Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613 1,720,028 329,284	-0.: Yes Perce Chai 2.: 780.: 348.: -100.: -82.(20.: -23.: -1.: -100.: 60.: 19.: -63.: 4.:
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,757,258 EYes SR: No 2019 Revised Budget \$5,161,246 1,500 130,280 89,040 14,356 54,000 40,000 106,800 \$5,597,222 \$1,491,663 1,900,585 335,670 222,600 183,115 855	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 \$5,703,520 \$55,703,520 \$1,503,520 1,967,590 389,670 227,600 185,560 945	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 1.9% 0.8% 3.5% 16.1% 2.2% 1.3% 10.5%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656 597,258	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613 1,720,028 329,284	-0.: Yes Perce Chai 2.: 780.: 348.: -100.: -82.(-20.: -10.: -100.: 60.: 19.: -63.: 4.(-100.:
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 \$1,503,520 1,967,590 389,670 227,600 185,560 945 185,560 945	88.2% Percent Change 3.3%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656 597,258 852,838	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613 1,720,028 329,284 624,817	-0.: Yes Perce Char 2.3 780.3 0.: 348.: -100.0 -1.0 -1.0 60.: 19.: -63.3 4.4 -100.0
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 \$1,503,520 1,967,590 389,670 227,600 185,560 945 \$4,274,885	88.2% Percent Change 3.3%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656 597,258 852,838 \$14,973,903	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046	-0.: Yes Perc Chai 2.: 780.: 0.: 348.: -100.i -82.: 220.: -23.: -100.: 6.: 60.: 19.: -63.: 4.: -100.i 0.:
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curpital Outlay All Other Capital Outlay	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$1,503,520 \$1,503,520 \$1,967,590 389,670 227,600 185,560 945 \$4,274,885	88.2% Percent Change 3.3%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656 597,258 852,838 \$14,973,903	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613 1,720,028 329,284 624,817 \$15,072,997	-0.: Yes Perc Chai 2.: 780.: 0.: 348.: -100.i -82.: 220.: -23.: -100.: 6.: 60.: 19.: -63.: 4.: -100.i 0.:
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$1,503,520 \$1,967,590 389,670 227,600 185,560 945 \$4,274,885 \$4,274,885	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 0.8% 3.5% 16.1% 2.2% 1.3% 10.5% 3.4% 3.4%	Name of City: Oakdale Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656 597,258 852,838 \$14,973,903 836,167	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613 1,720,028 329,284 624,817 \$15,072,997 115,000	-0.: Yes Perc Chai 2.: 780.: 0.: 348.: -100.i -82.: 220.: -23.: -100.: 6.: 60.: 19.: -63.: 4.: -100.i 0.:
me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 \$1,503,520 1,967,590 389,670 227,600 185,560 945 \$4,274,885 \$4,274,885	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 0.8% 3.5% 16.1% 2.2% 1.3% 10.5% 3.4%	Name of City: Oakdale Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656 597,258 852,838 \$14,973,903 836,167	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613 1,720,028 329,284 624,817 \$15,072,997 115,000	-0.: Yes Perce Char 2.3 780.3 348.3 -100.6 -82.6 -23.3 -1.6 -100.6 60.2 19.3 -63.4 -100.6 0.0
Total Expenditures and Other Uses me of City: Oak Park Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,757,258 Yes SR: No 2019 Revised Budget \$5,161,246	\$3,307,250 DS: No CP: 2020 Budget \$5,329,194 1,500 89,826 84,000 14,500 34,000 45,000 105,500 \$5,703,520 \$5,703,520 \$1,503,520 1,967,590 389,670 227,600 185,560 945 \$4,274,885	88.2% Percent Change 3.3%31.1%5.7% 1.0% -37.0% 12.5%1.2% 1.9% 0.8% 3.5% 16.1% 2.2% 3.4% 3.4%	Name of City: Oakdale Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,982,820 Yes SR: Yes 2019 Revised Budget \$8,942,000 16,650 796,300 200,000 649,500 1,294,433 732,000 141,800 1,872,000 \$14,644,683 1,350,000 \$15,994,683 \$3,056,014 6,677,170 1,438,489 1,441,478 910,656 597,258 852,838 \$14,973,903 836,167 836,167	\$2,968,034 DS: No CP: 2020 Budget \$9,191,046 146,650 800,300 896,950 1,635,500 132,000 170,550 1,439,085 \$14,412,081 1,587,500 \$15,999,581 \$3,001,411 7,092,844 2,304,613 1,720,028 329,284 624,817 \$15,072,997 115,000 115,000	-0.5

Name of City: Oak Grove

Name of City: Nowthen

Part	Name of City: Odessa				Name of City: Odin [Failed to Report]			
Processor South Processor Processo	•	Yes SR: No	DS: No CP:	No		SR:	DS: CP:	
No. Process								
All Cloner Teams	Revenues		Budget	Change	Revenues			Change
All Other Taxon	Property Taxes	\$20,000	\$20,000		Property Taxes	\$	\$	
Second Purpose								
Peters P								
Potenti Citatra	•				•			
Same Canger Anno 19.00 1								
Same Categorical Aid								
Contract None Control/Charge for Services 0.0060 0.	1		· · · · · · · · · · · · · · · · · · ·		*			
Clause for Services 10.00								
Part		10,900	10,900					
March Marc	E	*	,		Č .			
All Other Revenues								
Process from Bond Sales		1,600	1,600					
Transfer Francis Source	Total Revenues	\$81,423	\$81,755	0.4%	Total Revenues	\$	\$	
Trail Revenue and Other Founds	Proceeds from Bond Sales				Proceeds from Bond Sales			
Carried Revenues and Other Sources \$1,000 \$1,000 \$0.500	Other Financing Sources				Other Financing Sources			
Concent Exponditures	Transfers from Other Funds				Transfers from Other Funds			
Content Cont	Total Revenues and Other Sources	\$81,423	\$81,755	0.4%	Total Revenues and Other Sources	\$	\$	
Public Safery Saf	Current Expenditures				Current Expenditures			
Public Safety Saf	÷	\$31,000	\$31,100	0.3%	•	\$	\$	
Name story 10,300		3,675	3,675					
Human Services	Streets and Highways (excluding Const.)	,	,	6.7%	Streets and Highways (excluding Const.)			
Health			,					
Calure and Recreation 1,200 3,200 Calure and Recreation Conservation of Natural Resources Canonic Development and Housing Conservation of Natural Resources Canonic Development and Housing Canonic Development								
Conservation of Natural Resources 50000 5000								
Economic Development and Housing All Other Current Expenditures \$50,05 \$5,00 \$90,06 \$10 \$1								
All Other Current Expenditures \$9,005 \$5,000 \$0.0								
Streets and Highways Capital Outlay								
Series and Highways Capital Outlay	•	\$120,680		-43.2%	*	\$	\$	
Marcher Capital Coulcips	•				•		-	
Debt Service - Principal								
Interest and Fiscal Charges								
Transfers to Other Funds	•							
Transfers to Other Funds	· ·				e e e e e e e e e e e e e e e e e e e			
Name of City: Ogenn	Other Financing Uses				0			
Name of City: Ogenn Adopted budgets for the following funds: GF, Ves SR; No DS; No CP No Adopted budgets for the following funds: GF, Ves SR; Ves DS; Ves CP; Ves Ves Change Revenues Budget Change Revenues S104,467 S10,714 6.0% Change	Tuesday to Other Francis							
Property Taxes								
Property Taxes							\$	
Revenues 2019 Revised Budget 2020 Budget Percent Change Propenty Taxes \$48,000 \$51,000 6.3% Propenty Taxes \$104,67 \$110,714 6.0% Tax Increments 4.000 6.00 5.0% Propenty Taxes \$104,67 \$110,714 6.0% All Other Taxes	Total Expenditures and Other Uses				Total Expenditures and Other Uses		\$	
Revenues Budget Budget Change Revenues Budget Budget Change Property Taxes \$48,000 \$51,000 6.5% Property Taxes \$104,467 \$104,600 4.600 6.0% All Other Taxes	Total Expenditures and Other Uses Name of City: Ogema	\$120,680	\$68,575	-43.2%	Total Expenditures and Other Uses Name of City: Ogilvie	\$		
Revenues	Total Expenditures and Other Uses Name of City: Ogema	\$120,680	\$68,575	-43.2%	Total Expenditures and Other Uses Name of City: Ogilvie	\$		
Property Taxes	Total Expenditures and Other Uses Name of City: Ogema	\$120,680 = \$120,680 =	\$68,575 DS: No CP:	-43.2%	Total Expenditures and Other Uses Name of City: Ogilvie	Yes SR: Yes	DS: Yes CP:	Yes
Tax Increments	Name of City: Ogema Adopted budgets for the following funds: GF	\$120,680 = \$120,680 =	\$68,575 DS: No CP:	-43.2% No Percent	Name of City: Ogilvie Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: Yes CP: 2020	Yes Percent
All Other Taxes	Name of City: Ogema Adopted budgets for the following funds: GF Revenues	\$120,680	\$68,575 DS: No CP: 2020 Budget	-43.2% No Percent Change	Name of City: Ogilvie Adopted budgets for the following funds: GF-	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Yes Percent Change
Special Assessments	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes	\$120,680 SR: No 1 2019 Revised Budget \$48,000	\$68,575 DS: No CP: 2020 Budget \$51,000	-43.2% No Percent Change 6.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes	\$ Yes SR: Yes 2019 Revised Budget \$104,467	DS: Yes CP: 2020 Budget \$110,714	Yes Percent Change 6.0%
Clicenses and Permits 75	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$120,680 SR: No 12019 Revised Budget \$48,000 S48,000 S	DS: No CP: 2020 Budget \$51,000	No Percent Change 6.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2019 Revised Budget \$104,467 4,600	DS: Yes CP: 2020 Budget \$110,714 4,600	Percent Change 6.0%
Federal Grants	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000	DS: No CP: 2020 Budget \$51,000	-43.2% No Percent Change 6.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2019 Revised Budget \$104,467 4,600	DS: Yes CP: 2020 Budget \$110,714 4,600	Percent Change 6.0%
State General Purpose Aid	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$120,680 SR: No 1 2019 Revised Budget \$48,000 4,000	DS: No CP: 2020 Budget \$51,000 6,000	-43.2% No Percent Change 6.3% 50.0%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2019 Revised Budget \$104,467 4,600	DS: Yes CP: 2020 Budget \$110,714 4,600	Percent Change 6.0%
State Categorical Aid	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$120,680 SR: No 1 2019 Revised Budget \$48,000 4,000 75	DS: No CP: 2020 Budget \$51,000 6,000 100	-43.2% No Percent Change 6.3% 50.0% 33.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400	Percent Change 6.0%1.8%
Grants from County/Other Local Units I,000 Grants from County/Other Local Units — — Charges for Services 5,000 5,000 — Charges for Services 61,124 61,325 0.3% Fines and Forfeits 1,000 1,500 — 1,500 1,500 — All Other Revenues 500 180 -64.0% All Other Revenues 18,970 20,280 6.9% All Other Revenues 558,475 \$64,380 10.1% Total Revenues \$311,425 \$319,482 2.6% Proceeds from Bond Sales — — — Proceeds from Bond Sales —	Total Expenditures and Other Uses Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$120,680 SR: No 1 2019 Revised Budget \$48,000 4,000 75	DS: No CP: 2020 Budget \$51,000 6,000 100	-43.2% Percent Change 6.3% 50.0% 33.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400	Percent Change 6.0%
Charges for Services	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 4,000 75	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100	-43.2% Percent Change 6.3% 50.0% 33.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663	Percent Change 6.0%1.8% 1.0%
Fines and Forfeits 200 200 28.6% Fines and Forfeits 1,500	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$120,680 R: Yes SR: No 2019 Revised Budget \$48,000 4,000 75	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100	-43.2% Percent Change 6.3% 50.0% 33.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663	Percent Change 6.0%1.8% 1.0% -100.0%
Interest on Investments	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$120,680 Property Series Seri	S68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000	-43.2% Percent Change 6.3% 50.0% 33.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663	Percent Change 6.0%1.8%100.0%
All Other Revenues	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$120,680 SR: No 1 2019 Revised Budget \$48,000 75 5,000	S68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 11,000 5,000	-43.2% Percent Change 6.3% 50.0% 33.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325	Percent Change 6.0%1.8% 1.0% -100.0% 0.3%
Total Revenues \$58,475 \$64,380 10.1% Total Revenues \$311,425 \$319,482 2.6% Proceeds from Bond Sales	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 4,000 75 5,000 200	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200	-43.2% Percent Change 6.3% 50.0% 33.3%	Name of City: Ogilvie Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500	Percent Change 6.0%1.8% 1.0% -100.0% 0.3%
Other Financing Sources 1.000 - 100.0% Transfers from Other Funds 23,465 23,467 24% Total Revenues and Other Sources \$59,475 \$64,380 8.2% Total Revenues and Other Sources \$33,4890 \$342,947 2.4% Current Expenditures Current Expenditures Current Expenditures Current Expenditures \$108,925 \$115,677 6.2% Public Safety \$00 \$500 \$00	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$120,680 Provided Budget \$48,000 4,000 75 5,000 200 700	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500	Percent Change 6.0%1.8% 1.0% -100.0% 0.3%
Other Financing Sources — Transfers from Other Funds 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 24,46 — Other Financing Sources — Transfers from Other Funds 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 23,465 24,46<	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$120,680 Property Series Seri	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280	Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9%
Transfers from Other Funds 1,000 - 100.0% Transfers from Other Funds 23,465 23,465 Total Revenues and Other Sources \$59,475 \$64,380 8.2% Total Revenues and Other Sources \$334,890 \$342,947 2.4% Current Expenditures Current Expenditures General Government \$108,925 \$115,677 6.2% Public Safety 500 500	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$120,680 Property Series Seri	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482	Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6%
Current Expenditures	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$120,680 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482	Yes Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6%
Current Expenditures	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482	Yes Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6%
Separation Sep	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465	Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6%
Public Safety 500 500	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465	Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6%
Streets and Highways (excluding Const.) 31,000 34,000 9.7% Streets and Highways (excluding Const.) 32,500 83,315 156.4% Sanitation 2,100 2,000 -4.8% Sanitation 33,045 Human Services Human Services Health Health Culture and Recreation 6,500 6,500 Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing Economic Development and Housing All Other Current Expenditures 3,875 5,880 51.7% All Other Current Expenditures 6,000 13,250 120.8% Total Current Expenditures \$59,475 \$64,380 8.2% Total Current Expenditures \$240,240 \$251,787 4.8% Streets and Highways Capital Outlay	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$120,680 Property Series Seri	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947	Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 2.6% 2.4%
Human Services	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$120,680 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 5,000 200 900 180 \$64,380 \$64,380 \$22,000	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947	Percent Change 6.0%1.8% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2%
Health	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380 \$64,380 \$22,000 500 34,000	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315	Yes Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2% -100.0%
Culture and Recreation Culture and Recreation 6,500 6,500 Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing Economic Development and Housing All Other Current Expenditures 3,875 5,880 51.7% All Other Current Expenditures 6,000 13,250 120.8% Total Current Expenditures \$59,475 \$64,380 8.2% Total Current Expenditures \$240,240 \$251,787 4.8% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay 20,965 18,465 -11.9% Debt Service - Principal Debt Service - Principal 43,850 47,160 7.5% Interest and Fiscal Charges Debt Service - Principal 43,	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 9.7% -4.8%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045	Yes Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2% -100.0% 156.4%
Conservation of Natural Resources Conservation Conservation of Natural Resources Conservation	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$120,680 Provided Budget \$48,000 75 4,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 9.7% -4.8%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045	Yes Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2% -100.0% 156.4%
Economic Development and Housing All Other Current Expenditures 3,875 5,880 51.7% Economic Development and Housing All Other Current Expenditures 6,000 13,250 120.8% Total Current Expenditures \$59,475 \$64,380 8.2% Total Current Expenditures \$240,240 \$251,787 4.8% Streets and Highways Capital Outlay Streets and Highways Capital Outlay 20,965 18,465 -11.9% All Other Capital Outlay All Other Capital Outlay 20,965 18,465 -11.9% Debt Service - Principal Debt Service - Principal 43,850 47,160 7.5% Interest and Fiscal Charges Interest and Fiscal Charges 9,720 6,220 -36.0% Other Financing Uses Other Financing Uses Transfers to Other Funds 18,465 17,465 -5.4%	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 4,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 9.7% -4.8%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 83,315 33,045	Yes Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2% -100.0% 156.4%
All Other Current Expenditures 3,875 5,880 51.7% All Other Current Expenditures 6,000 13,250 120.8% Total Current Expenditures \$59,475 \$64,380 8.2% Total Current Expenditures \$240,240 \$251,787 4.8% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 20,965 18,465 -11.9% Debt Service - Principal Debt Service - Principal 43,850 47,160 7.5% Interest and Fiscal Charges Interest and Fiscal Charges 9,720 6,220 -36.0% Other Financing Uses Other Funds 18,465 17,465 -5.4%	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 9.7% -4.8%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500	Yes Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2% -100.0% 156.4%
Total Current Expenditures \$59,475 \$64,380 8.2% Total Current Expenditures \$240,240 \$251,787 4.8% Streets and Highways Capital Outlay Streets and Highways Capital Outlay All Other Capital Outlay 20,965 18,465 -11.9% Debt Service - Principal Debt Service - Principal 43,850 47,160 7.5% Interest and Fiscal Charges Interest and Fiscal Charges 9,720 6,220 -36.0% Other Financing Uses Other Financing Uses Transfers to Other Funds 18,465 17,465 -5.4%	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 5,000 200 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 9.7% -4.8%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500	Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 2.6% 2.4% 6.2% -100.0% 156.4%
Streets and Highways Capital Outlay	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1% 100.0% 8.2% 9.7% -4.8%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500 6,500	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500	Yes Percent Change 6.0%1.8% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2% -100.0% 156.4%
Site Sand Figures Supra Outlay 11.9%	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 4,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100 3,875	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000 5,880	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1% 100.0% 8.2% 9.7% -4.8% -4.8% -51.7%	Name of City: Ogilvie Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500 6,500 6,000	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500 13,250	Yes Percent Change 6.0%1.8% -100.0% 0.3% 2.4% 6.2% -100.0% 156.4% 120.8%
Debt Service - Principal 43,850 47,160 7.5%	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 4,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100 3,875 \$59,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000 34,000 2,000 5,880 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 9.7% -4.8% 51.7% 8.2%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500 6,500 \$240,240	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500 13,250 \$251,787	Yes Percent Change 6.0% 1.8% -100.0% 0.3% 2.4% 6.2% -100.0% 156.4% 120.8% 4.8%
Interest and Fiscal Charges Interest and Fiscal Charges 9,720 6,220 -36.0% Other Financing Uses Other Financing Uses <	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100 3,875 \$59,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380 \$64,380 \$22,000 \$34,000 2,000 5,880 \$64,380 5,880	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 9.7% -4.8% 51.7% 8.2%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500 6,000 \$240,240	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500 13,250 \$251,787	Yes Percent Change 6.0%1.8% 1.0% -100.0% 0.3% 2.4% 6.2% -100.0% 156.4% 120.8% 4.8%
Other Financing Uses	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100 3,875 \$59,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 180 \$64,380 \$54,380 \$22,000 500 34,000 2,000 5,880 \$64,380 5,880	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1% 100.0% 8.2% 9.7% -4.8% 51.7% 8.2%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500 6,000 \$240,240 20,965	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500 13,250 \$251,787 18,465	Yes Percent Change 6.0% 1.8% -100.0% 0.3% 2.6% 2.4% 6.2% -100.0% 156.4% 120.8% 4.8% 11.9%
Transfers to Other Funds Transfers to Other Funds 18,465 17,465 -5.4%	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100 3,875 \$59,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 5,000 200 900 180 \$64,380 \$22,000 \$500 34,000 2,000 5,880 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 9.7% -4.8% 51.7% 8.2%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500 6,500 \$240,240 20,965 43,850	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500 13,250 \$251,787 18,465 47,160	Yes Percent Change 6.0% 1.8% 1.0% -100.0% 0.3% 2.6% 2.4% 6.2% -100.0% 156.4% 120.8% 4.8%11.9% 7.5%
	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100 3,875 \$59,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 5,000 200 900 180 \$64,380 \$22,000 \$34,000 2,000 5,880 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 51.7% 8.2% 51.7%	Name of City: Ogilvie Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500 6,500 \$240,240 20,965 43,850 9,720	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500 13,250 \$251,787 18,465 47,160 6,220	Yes Percent Change 6.0% 1.8% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2% -100.0% 156.4% 120.8% 4.8% 120.8% 4.8% 120.8% 120.8%
Total Expenditures and Other Uses \$59,475 \$64,380 8.2% Total Expenditures and Other Uses \$333,240 \$341,097 2.4%	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 75 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100 3,875 \$59,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 5,000 200 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000 5,880 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1%100.0% 8.2% 51.7% 8.2% 51.7%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500 6,500 \$240,240 20,965 43,850 9,720	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500 \$251,787 13,250 \$251,787 18,465 47,160 6,220	Yes Percent Change 6.0%1.8% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2% -100.0% 156.4% 4.8% 4.8% 4.8% -1.9% -7.5% -36.0%
	Name of City: Ogema Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	\$120,680 F: Yes SR: No 2019 Revised Budget \$48,000 5,000 200 700 500 \$58,475 1,000 \$59,475 \$22,000 500 31,000 2,100 3,875 \$59,475	\$68,575 DS: No CP: 2020 Budget \$51,000 6,000 100 1,000 5,000 200 900 900 180 \$64,380 \$64,380 \$22,000 500 34,000 2,000 5,880 \$64,380	-43.2% Percent Change 6.3% 50.0% 33.3% 28.6% -64.0% 10.1% 100.0% 8.2% 9.7% -4.8% 51.7% 8.2%	Name of City: Ogilvie Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	\$ Yes SR: Yes 2019 Revised Budget \$104,467 4,600 5,500 114,514 750 61,124 1,500 18,970 \$311,425 23,465 \$334,890 \$108,925 86,315 32,500 6,500 6,500 6,500 \$240,240 20,965 43,850 9,720 18,465	DS: Yes CP: 2020 Budget \$110,714 4,600 5,400 115,663 61,325 1,500 20,280 \$319,482 23,465 \$342,947 \$115,677 83,315 33,045 6,500 13,250 \$251,787 18,465 47,160 6,220 17,465	Yes Percent Change 6.0%1.8% -100.0% 0.3% 6.9% 2.6% 2.4% 6.2% -100.0% 156.4% 120.8% 4.8% 11.9% 7.5% -36.0%5.4%

Second	opted budgets for the following funds: GF:	Yes SR: No 2019 Revised Budget	DS: Yes CP: 2020 Budget	Percent Change	Adopted budgets for the following funds: GF	Yes SR: No 1 2019 Revised Budget	DS: No CP: 2020 Budget	No Perce Chan
Table								
Month-rases			\$95,550	-0.4%		\$264,033	\$246,200	-6.8
Special Assessments								
Lécesses and Memunis Section of Communis	All Other Taxes							
Februal Crans	Special Assessments				Special Assessments			
Same Categories And	Licenses and Permits	650	600	-7.7%	Licenses and Permits			
Same Canagerical Aid	Federal Grants				Federal Grants			
Came	State General Purpose Aid	56,000	58,800	5.0%	State General Purpose Aid	133,412	137,750	3.3
Charges for Services	State Categorical Aid				State Categorical Aid			
Charges for Services 1,135 9,700 73.59 Charges for Services	Grants from County/Other Local Units				Grants from County/Other Local Units			
Interest on Investments 50	Charges for Services	11,355	19,700	73.5%	Charges for Services			
Interest on Investments	Fines and Forfeits				Fines and Forfeits			
All Other Revenues		500	1,000	100.0%	Interest on Investments			
Total Revenues								
Process from Road Sales		\$164,455	\$175,650	6.8%		\$397,445	\$383,950	-3.4
Collect Financing Sources								
Transfers from Other Funds								
Total Revenues and Other Sources \$367,455 \$151,500 \$18,000 \$151,500 \$18,000 \$151,500 \$18,000 \$151,500 \$18,000 \$151,500 \$18,000 \$151,500 \$18,000 \$151,500 \$18,000 \$151,500 \$18,000 \$151,500 \$18,000 \$151,500 \$151,500 \$150,								
Current Expenditures								
Clience of Converment \$18,405 \$1,5100 \$18,006 Clience of Converment \$100,000 \$12,0	Total Revenues and Other Sources	\$164,455	\$175,650	6.8%	Total Revenues and Other Sources	\$397,445	\$383,950	-3.4
Public Safety 19.085 7.665 3.6696 Safety 19.095 Safety 19.095 17.000 17.	Current Expenditures				Current Expenditures			
Streets and Highways (excluding Coms.) 15,000 12,000 12,40	General Government	\$18,405	\$15,100	-18.0%	General Government	\$108,180	\$126,250	16.7
Streets and Highways (excluding Coms.) 15,000 12,000 12,40		12,085	7,665	-36.6%		16,400	18,980	15.7
Samination 1,000								-17.5
Hamma Services			,			,		5.9
Health Calubra and Recoration Summary Summary Conservation of Natural Resources Summary Conservation of Natural Resources Summary Conservation of Natural Resources Summary Summary Conservation of Natural Resources Summary Summar			· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·	
Colture and Recreation 3.00								
Conservation of Natural Resonances								
Commit Development and Housing								
All Other Current Expenditures								
						104 286	132.834	27.4
Series and Highways Capital Outlay 3,000 30,000 30,000 30,000 3233.3 km 341 Other Capital Outlay 2,4000 1,500 3,20								
All Other Capital Outlay 24,000 15,000 37,000 233,3% All Other Capital Outlay 24,000 15,000 37,000 37,000 6.3% 16,000 37,00	Total Current Expenditures				Total Current Expenditures			19.5
Debt Service - Principal 14,000 4,103 77.76 14,000 4,103 77.76 77.76 77.76 14,000 14,00	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Interiors and Friscal Charges 8,000 7,500 6,3% Interiors and Friscal Charges 13,000 1,163 91,000	All Other Capital Outlay	3,000	73,000	2333.3%	All Other Capital Outlay	24,000	15,000	-37.5
Interest and Fiscal Charges 8,000 7,500 6-3% Interest and Fiscal Charges 13,000 1,163 491 Other Financing Uses 5	Debt Service - Principal	6,500	7,000	7.7%	Debt Service - Principal	14,000	4,103	-70.7
Chebr Financing Uses Charles Chebr Cha	-	8.000	7.500	-6.3%	•	13.000	1.163	-91.1
Transfers to Other Funds	_		,		_		*	
Total Expenditures and Other Uses \$81,590 \$192,565 \$15,096 \$192,565 \$15,096 \$10,09	0				<u> </u>			
Name of City Olivia Oliv	Transfers to Other Funds				Transfers to Other Funds			
Property Park Property Par	Total Expenditures and Other Uses	\$81.590	\$102.565	136.0%	T-4-1 E 24 1 O41 II	\$202 FGG	¢210.020	5.6
Property	* · · · · · · · · · · · · · · · · · · ·	Ψ01,570	\$192,303	130.070	Total Expenditures and Other Uses	\$293,300	\$310,030	
Property Taxces	-	ψ01,570	\$192,505	130.070		\$293,300	\$510,030	
Property Taxes	nme of City: Olivia	: Yes SR: Yes	DS: Yes CP:	No	Name of City: Onamia	: Yes SR: Yes	DS: No CP:	No
Tax Increments	me of City: Olivia opted budgets for the following funds: GF:	Yes SR: Yes 2019 Revised	DS: Yes CP:	No Percent	Name of City: Onamia Adopted budgets for the following funds: GF	: Yes SR: Yes 1	DS: No CP:	
All Other Taxes 28,500 2	me of City: Olivia opted budgets for the following funds: GF:	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	No Percent Change	Name of City: Onamia Adopted budgets for the following funds: GF Revenues	Yes SR: Yes 1 2019 Revised Budget	DS: No CP: 2020 Budget	No Perce
Special Assessments 93,718 72,000 23.2% Special Assessments	me of City: Olivia pted budgets for the following funds: GF: tevenues Property Taxes	Yes SR: Yes 2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget	No Percent Change 5.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: Yes 1 2019 Revised Budget \$360,000	DS: No CP: 2020 Budget	No Perce
Liceness and Permits 52,800 52,740 -0.1% Liceness and Permits 3,150 2,650 -15.55 Federal Grants 797,367 833,607 4.5% State Categorical Aid 5,000 15,000 State Categorical Aid 93,536 101,052 8.0% State Categorical Aid 15,000 15,000 State Categorical Aid 93,536 101,052 8.0% State Categorical Aid 15,000 12,000 State Categorical Aid 15,000 12,000	me of City: Olivia upted budgets for the following funds: GF: tevenues Property Taxes Tax Increments	Yes SR: Yes 2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: Yes 1 2019 Revised Budget \$360,000	DS: No CP: 2020 Budget	No Perce
Federal Grants Federal Grants Federal Grants Federal Grants Federal Grants Federal Purpose Aid 797,367 833,607 4.5% State General Purpose Aid 15,000 1	me of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Tax Increments	Yes SR: Yes 2019 Revised Budget \$1,270,570 28,500	DS: Yes CP: 2020 Budget \$1,333,472 28,500	No Percent Change 5.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: Yes 1	DS: No CP: 2020 Budget \$360,000	No Perc
State General Purpose Aid 797,367 833,607 4.5% State General Purpose Aid 15,000	ne of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2019 Revised Budget \$1,270,570 28,500	DS: Yes CP: 2020 Budget \$1,333,472 28,500	No Percent Change 5.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 1 2019 Revised Budget \$360,000	DS: No CP: 2020 Budget \$360,000	No Perc
State Categorical Aid 93,536 101,052 8.0% State Categorical Aid 15,000	me of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments	Yes SR: Yes 2019 Revised Budget \$1,270,570 28,500 93,718	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000	Percent Change 5.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$360,000	DS: No CP: 2020 Budget \$360,000	No Perc Char
State Categorical Aid 93,536 101,052 8.0% State Categorical Aid 15,000	me of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,270,570 28,500 93,718 52,800	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740	No Percent Change 5.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$360,000	DS: No CP: 2020 Budget \$360,000 2,650	No Perc Char
Grants from County/Other Local Units	me of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,270,570 28,500 93,718 52,800	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740	No Percent Change 5.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$360,000	DS: No CP: 2020 Budget \$360,000 2,650	No Perc Char
Charges for Services 64,980 63,566 -2.2% Charges for Services 126,200 127,200 0. Tines and Forfeits 12,000 7,300 12,000 Fines and Forfeits 27,000 33,000 22. The standard Forfeits 27,000 33,000 22. The standard Forfeits 27,000 33,000 22. The standard Forfeits 27,000 33,000 22. Total Revenues 14,840 13,590 8.4% All Other Revenues 7,500 14,000 86. Total Revenues 52,435,311 52,517,827 3.4% Total Revenues \$812,696 \$846,020 4. The Financing Sources 2,200 27,000 1127,3% Other Financing Sources 52,000 120,000 1127,3% Other Financing Sources 1,192,137 1,162,806 -2.5% Transfers from Other Funds 1,192,137 1,162,806 -2.5% Total Revenues and Other Sources 5812,696 \$846,020 4. The standard Forfeits 2,192,137 1,162,806 -2.5% Transfers from Other Funds Total Revenues and Other Sources 5812,696 \$846,020 4. The standard Forfeits 2,192,137 1,162,806 -2.5% Transfers from Other Funds Total Revenues and Other Sources 5812,696 \$846,020 4. The standard Forfeits 2,192,137 1,162,806 -2.5% Transfers from Other Funds Total Revenues and Other Sources 5812,696 \$846,020 4. The standard Financing Sources 5812,696 \$846,020 4. The st	ne of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607	No Percent Change 5.0% 4.5%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$360,000	DS: No CP: 2020 Budget \$360,000 2,650	No Perc Chai
Fines and Forfeits 12,000 12,000	me of City: Olivia pted budgets for the following funds: GF: devenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$360,000 3,150 15,000	DS: No CP: 2020 Budget \$360,000 2,650 15,000	No Perc Char
Interest on Investments	me of City: Olivia pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$360,000 3,150 15,000 273,596	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670	No Perc Char
All Other Revenues 14,840 13,590 -8.4% All Other Revenues 7,500 14,000 86. Total Revenues \$2,435,311 \$2,517,827 3.4% Total Revenues \$812,696 \$846,020 4. Proceeds from Bond Sales 2,200 27,000 1127.3% Other Financing Sources 2,200 27,000 1127.3% Other Financing Sources 3,629,648 \$3,707,633 2.1% Total Revenues and Other Sources \$812,696 \$846,020 4. Total Revenues and Other Sources 3,629,648 \$3,707,633 2.1% Total Revenues and Other Sources \$812,696 \$846,020 4. Total Revenues and Other Sources \$812,696 \$846,020 4. Total Revenues and Other Sources \$812,696 \$846,020 4. Current Expenditures Current Expenditures Current Expenditures \$812,696 \$846,020 4. Current Expenditures \$668,434 \$704,946 5.5% General Government \$265,250 \$237,700 -10. Vabilic Safety \$810,473 \$817,493 0.9% Public Safety \$453,650 475,500 4. Sanitation \$459,561 463,025 0.8% Streets and Highways (excluding Const.) \$89,500 113,000 26. Sanitation \$459,561 463,025 0.8% Streets and Highways (excluding Const.) \$89,500 113,000 26. Sanitation \$459,561 463,025 0.8% Streets and Highways (excluding Const.) \$89,500 113,000 26. Sanitation \$459,561 463,025 0.8% Streets and Highways (excluding Const.) \$89,500 113,000 26. Sanitation \$459,561 463,025 0.8% Streets and Highways (excluding Const.) \$89,500 32,000	ne of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200	-15.
Total Revenues	me of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,270,570 	DS: Yes CP: 2020 Budget \$1,333,472	Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000	-15.
Proceeds from Bond Sales 2,200 27,000 1127.3% 27,000 1127.3% 27,000 1127.3% 27,000 1127.3% 27,000 1127.3% 27,000 1127.3% 27,000 27,000 1127.3% 27,000 27,0	evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$360,000 \$3,150 \$15,000 \$273,596 \$126,200 \$250	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500	-15.:
Other Financing Sources 2,200 27,000 1127.3% Transfers from Other Funds 1,192,137 1,162,806 -2.5% Transfers from Other Funds	evenues roperty Taxes Fax Increments All Other Taxes ficerial Assessments ficienses and Permits federal Grants fictate General Purpose Aid fictate Categorical Aid frants from County/Other Local Units Charges for Services fines and Forfeits interest on Investments All Other Revenues	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590	Percent Change 5.0% -23.2% -0.1% 4.5% 8.0% -2.2% 4.3% -8.4%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$360,000 \$31,150 \$15,000 \$273,596 \$126,200 \$250 \$7,500	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000	7. 0. 22. 100. 86.
Other Financing Sources 2,200 27,000 1127.3% Transfers from Other Funds 1,192,137 1,162,806 -2.5% Transfers from Other Funds	evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590	Percent Change 5.0% -23.2% -0.1% 4.5% 8.0% -2.2% 4.3% -8.4%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$360,000 \$31,150 \$15,000 \$273,596 \$126,200 \$250 \$7,500	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000	7. 0. 22. 100. 86.
Transfers from Other Funds 1,192,137 1,162,806 2.5% Transfers from Other Funds 53,629,648 53,707,633 2.1% Transfers from Other Funds 52,656 5846,020 4. Total Revenues and Other Sources 53,629,648 53,707,633 2.1% Total Revenues and Other Sources 5812,696 5846,020 4. Current Expenditures 52,657,00 5,5% General Government 52,65,250 52,37,700 -10. Public Safety 810,473 817,493 0.9% Public Safety 453,650 475,500 4.3. Streets and Highways (excluding Const.) 459,561 463,025 0.8% Streets and Highways (excluding Const.) 89,500 113,000 26. Sanitation	evenues roperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840 \$2,435,311	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827	Percent Change 5.0%23.2% -0.1% 8.0%2.2% 4.3% -8.4% 3.4%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$360,000 \$360,000 \$3,150 \$15,000 \$273,596 \$126,200 \$250 \$7,500 \$812,696	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020	7 0 22 100 86
Total Revenues and Other Sources \$3,629,648 \$3,707,633 2.1% Total Revenues and Other Sources \$812,696 \$846,020 4.	ne of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840 \$2,435,311	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827	No Percent Change 5.0%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020	7 0 22 100 86
Current Expenditures Secure Secur	evenues Property Taxes Fax Increments All Other Taxes State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827 27,000	Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% -8.4% -8.4% -8.4% -8.4%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020	7. 0. 22. 100. 86.
Seneral Government	me of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827 27,000 1,162,806	Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -1127.3% -2.5%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020	7.: 0.: 22:: 100.0 86: 4.
Public Safety 810,473 817,493 0.9% Public Safety 453,650 475,500 4.5 Streets and Highways (excluding Const.) 459,561 463,025 0.8% Streets and Highways (excluding Const.) 89,500 113,000 26. Sanitation	me of City: Olivia pted budgets for the following funds: GF- evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827 27,000 1,162,806	Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -1127.3% -2.5%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020	7.: 0.: 22:: 100.0 86: 4.
Streets and Highways (excluding Const.) 459,561 463,025 0.8% Streets and Highways (excluding Const.) 89,500 113,000 26.	evenues Property Taxes Fax Increments All Other Taxes State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Finansfers from Other Funds Total Revenues and Other Sources Unrent Expenditures	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840 \$2,435,311 2,200 1,192,137 \$3,629,648	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% 1127.3% -2.5% 2.1%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020	-15. 7 0. 22 100.1 86. 4.
Sanitation	evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Unrent Expenditures Foneral Government	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840 \$2,435,311 2,200 1,192,137 \$3,629,648	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827 27,000 1,162,806 \$3,707,633	No Percent Change 5.0%23.2% -0.1% 8.0%2.2% 4.3% -8.4% 3.4% 1127.3% -2.5% 2.1%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$360,000 \$360,000 \$3,150 \$3,150 \$250 \$7,500 \$812,696 \$3812,696 \$812,696 \$\$812,696 \$\$265,250	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700	7 0.3 22 100,0 86. 4.
Human Services	evenues Property Taxes Par Increments All Other Taxes State General Purpose Aid State Categorical Aid Strants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Other Financing Sources Other Financing Sources Other Expenditures County Other Sources Other Financing Sources Other Financing Sources Other Financing Sources Other Expenditures Other Expenditures Other Expenditures Other Expenditures Other Endet Other Expenditures Other Expenditures Other Endet Other Endet Other Expenditures	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472	Percent Change 5.0%23.2% -0.1% 4.5% 8.0% -2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500	7 7 0.3 22 100.0 86 4 4
Health	evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Sederal Grants State General Purpose Aid State General Purpose Aid State Grants For Services Tines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Tax Special Revenues Total Revenues and Other Sources Tax Special Revenues Total Revenues and Other Sources Special Revenues and Other Sources Tax Special Revenues Total Revenues and Other Sources Tax Special Revenues Total Revenues and Other Sources Tax Special Revenues and Other Sources Tax Special Revenues Total Revenues	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827 27,000 1,162,806 \$3,707,633 \$704,946 817,493 463,025	Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000	7 7 0.3 22 100.0 86 4 4
Culture and Recreation 334,887 339,211 1.3% Culture and Recreation 46,750 32,000 -31.0 Conservation of Natural Resources	evenues Property Taxes Fax Increments All Other Taxes State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources University of the Sources Total Revenues and Other Sources University of the Sources Total Revenues and Other Sources University of the Sources Total Revenues and Other Sources University of the Sources University of	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827 27,000 1,162,806 \$3,707,633 \$704,946 817,493 463,025	Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000	7 7 0.3 22 100.0 86 4 4
Conservation of Natural Resources Conservation Natural Resources Cons	evenues Property Taxes Fax Increments Fill Other Taxes Fipcial Assessments Ficter and Permits Fiederal Grants Fitter Categorical Aid Fitt	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$237,700 475,500 113,000	7 7 0.3 22 100.0 86 4 4
Streets and Highways Capital Outlay	evenues Property Taxes Fax Increments All Other Taxes State General Purpose Aid Grants For Country/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Cransfers from Other Funds Total Revenues and Other Sources Units Charges for Services Fines and Forfeits Country Financing Sources Cransfers from Other Funds Total Revenues and Other Sources Units Country Financing Sources Cransfers from Other Funds Total Revenues and Other Sources Country Financing Sources Cransfers from Other Funds Total Revenues and Other Sources Country Financing Sources Cransfers from Other Sources Cransfers from Other Sources Country Financing Sources Cransfers from Other Sources Cransfers from Other Sources Country Financing Sources Cransfers from Other Financing Sources Cra	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840 \$2,435,311 2,200 1,192,137 \$3,629,648 \$668,434 810,473 459,561	DS: Yes CP: 2020 Budget \$1,333,472	Percent Change 5.0%23.2% -0.1% 4.5% 8.0% -2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000	7 Char 7 0.3 22 100.0 86 410 4 26
All Other Current Expenditures	evenues Property Taxes Part Interest of the following funds: GF: evenues Property Taxes Part Interest of the following funds: GF: evenues Property Taxes Part Interest of the following funds: GF: evenues Property Taxes Property T	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840 \$2,435,311 2,200 1,192,137 \$3,629,648 \$668,434 810,473 459,561	DS: Yes CP: 2020 Budget \$1,333,472	Percent Change 5.0%23.2% -0.1% 4.5% 8.0% -2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000	7 7 0.3 22 100.0 86 4 410 4 26
Total Current Expenditures \$2,355,740 \$2,486,793 5.6% Total Current Expenditures \$890,150 \$893,200 0.	evenues Property Taxes Fax Increments HI Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments HI Other Revenues Total Revenues Conservation Other Funds Total Revenues and Other Sources Surrent Expenditures Seneral Government Fublic Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Conservation of Natural Resources	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840 \$2,435,311 2,200 1,192,137 \$3,629,648 \$668,434 810,473 459,561 334,887	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 1127.3% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 1.3%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500 46,750 46,750	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000 32,000 32,000	7. 0. 22. 100. 86. 4. 410. 4. 26.
Streets and Highways Capital Outlay	evenues Property Taxes Fax Increments All Other Taxes State General Purpose Aid State Categorical Aid Grants Forn County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840 \$2,435,311 2,200 1,192,137 \$3,629,648 \$668,434 810,473 459,561 334,887 82,385	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% 1127.3% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 1.3% 96.8%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500 46,750 35,000	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000 32,000 35,000	7. 0. 22. 100. 86. 4. 410. 4. 26.
All Other Capital Outlay 641,400 368,575 -42.5% All Other Capital Outlay	me of City: Olivia pted budgets for the following funds: GF: devenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Callonia Councer Conservation of Satural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,270,570 28,500 93,718 52,800 797,367 93,536 64,980 12,000 7,000 14,840 \$2,435,311 2,200 1,192,137 \$3,629,648 \$668,434 810,473 459,561 334,887 82,385	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827 27,000 1,162,806 \$3,707,633 \$704,946 817,493 463,025 339,211 162,118	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 96.8%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500 46,750 35,000	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000 32,000 35,000 35,000	7 7 0.3 22 100.0 86 4 410 4 26
Debt Service - Principal 353,148 452,538 28.1% Debt Service - Principal nterest and Fiscal Charges 62,455 102,686 64.4% Interest and Fiscal Charges Debt Service - Principal nterest and Fiscal Charges Other Financing Uses Other Financing Uses Transfers to Other Funds 1,183,537 1,109,206 -6.3% Transfers to Other Funds	ne of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Gransfers from Other Funds Total Revenues and Other Sources Grantsfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827 27,000 1,162,806 \$3,707,633 \$704,946 817,493 463,025 339,211 162,118 \$2,486,793	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0% -2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 96.8% 5.6%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500 46,750 35,000 \$890,150	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000 32,000 35,000 \$893,200	7 7 0.3 22 100.0 86 4 4
Deter Strike Financing Uses 62,455 102,686 64.4% Interest and Fiscal Charges Other Financing Uses Other Financing Uses Cransfers to Other Funds 1,183,537 1,109,206 -6.3% Transfers to Other Funds -	evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Gransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues Grants from Other Funds Total Revenues Other Financing Sources Gransfers from Other Funds Total Revenues General Government Public Safety Grants from Other Sources General Government Fundition Formal Funds Formal Fund	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472 28,500 72,000 52,740 833,607 101,052 63,566 12,000 7,300 13,590 \$2,517,827 27,000 1,162,806 \$3,707,633 \$704,946 817,493 463,025 339,211 162,118 \$2,486,793	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0% 4.3% -8.4% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 96.8% 5.6%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$265,250 453,650 89,500 46,750 35,000 \$890,150	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000 32,000 35,000 \$893,200	7 7 0.3 22 100.0 86 4 410 4 26
Other Financing Uses Other Financing Uses Cransfers to Other Funds 1,183,537 1,109,206 -6.3% Transfers to Other Funds	me of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -2.5% 2.19 5.5% 0.9% 0.8% 1.3% 96.8% 5.6%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$265,250 453,650 89,500 46,750 35,000 \$890,150	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000 32,000 35,000 \$893,200	7. 0. 22. 100. 86. 410. 4. 2631.
Other Financing Uses Other Financing Uses Fransfers to Other Funds 1,183,537 1,109,206 -6.3% Transfers to Other Funds	me of City: Olivia pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 96.8% 5.6%42.5% 28.1%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500 35,000 \$890,150 \$890,150	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000 32,000 35,000 \$893,200	7 7 0.3 22 100.0 86 4 410 4 26
Fransfers to Other Funds 1,183,537 1,109,206 -6.3% Transfers to Other Funds	me of City: Olivia pted budgets for the following funds: GF- evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furner Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Lulture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 96.8% 5.6%42.5% 28.1%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: Yes 1 2019 Revised Budget	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$237,700 475,500 113,000 32,000 35,000 \$893,200 \$893,200	7. 0. 22. 100. 86. 410. 4. 2631.
	ne of City: Olivia pted budgets for the following funds: GF. evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furnert Expenditures General Government Public Safety Streets and Highways (excluding Const.) Ganitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay Chel Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 96.8% 5.6%22.5% 28.1% 64.4%	Name of City: Onamia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 1	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$237,700 475,500 113,000 32,000 33,000 35,000 \$893,200	7 7 0.3 22 100.0 86 4 410 4 26
TE (I D II) 04 50 C 000	me of City: Olivia pted budgets for the following funds: GF: devenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Cransfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 5.6% 42.5% 28.1% 64.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500 46,750 \$890,150 \$890,150	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000 32,000 35,000 \$893,200	7 7 0.3 22 100.0 86 4 410 4 26
	me of City: Olivia poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,270,570	DS: Yes CP: 2020 Budget \$1,333,472	No Percent Change 5.0%23.2% -0.1% 4.5% 8.0%2.2% 4.3% -8.4% 3.4% -2.5% 2.1% 5.5% 0.9% 0.8% 1.3% 5.6% 42.5% 28.1% 64.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$360,000 3,150 15,000 273,596 126,200 27,000 250 7,500 \$812,696 \$812,696 \$265,250 453,650 89,500 46,750 \$890,150 \$890,150	DS: No CP: 2020 Budget \$360,000 2,650 15,000 293,670 127,200 33,000 500 14,000 \$846,020 \$846,020 \$237,700 475,500 113,000 32,000 35,000 \$893,200	7. 0. 22. 100. 86. 410. 4. 2631.

lopted budgets for the following funds: GF		2020	Da	Adopted budgets for the following funds: GF		2020	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Perce Chan
Revenues				Revenues			
Property Taxes	\$31,000	\$35,000	12.9%	Property Taxes	\$4,390,000	\$4,689,000	6.8
Tax Increments				Tax Increments	77,000	77,000	
All Other Taxes	 5 000	 5 000		All Other Taxes			
Special Assessments	5,000	5,000		Special Assessments	40.6 750	522.200	7.1
Licenses and Permits	2,650	2,650		Licenses and Permits	496,750	532,200	7.1
Federal Grants	600	3,600 600		Federal Grants			
State General Purpose Aid	14,500	11,500	-20.7%	State General Purpose Aid	270,220	398,000	47.3
State Categorical Aid	27,113	28,066	3.5%	State Categorical Aid	270,220	398,000	
Grants from County/Other Local Units Charges for Services	7,250	5,050	-30.3%	Grants from County/Other Local Units Charges for Services	3,213,900	3,333,700	3.3
Fines and Forfeits	7,230	5,050	-50.570	Fines and Forfeits	80,100	75,100	-6.2
Interest on Investments	650	750	15.4%	Interest on Investments	102,410	83,100	-18.9
All Other Revenues	2,633	2,500	-5.1%	All Other Revenues	60,400	68,600	13.0
Total Revenues	\$91,396	\$94,716	3.6%	Total Revenues	\$8,690,780	\$9,256,700	6.:
Proceeds from Bond Sales				Proceeds from Bond Sales			0
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$91,396	\$94,716	3.6%	Total Revenues and Other Sources	\$8,690,780	\$9,256,700	6.5
	391,390	\$54,710	3.0%		30,090,700	\$9,230,700	0
Current Expenditures	\$33,700	\$40,662	20.7%	Current Expenditures	\$1,357,600	\$1,459,000	7.:
General Government				General Government			7.4
Public Safety Streets and Highways (excluding Const.)	35,346 14,150	31,872 14,650	-9.8% 3.5%	Public Safety Streets and Highways (excluding Const.)	5,433,180 533,180	5,836,000 628,800	17.
Streets and Highways (excluding Const.) Sanitation	14,150	14,650	3.5%	Streets and Highways (excluding Const.) Sanitation	555,180	628,800	1/.
Human Services				Human Services	12,400	12,400	
Health				Health	12,400	12,400	
Culture and Recreation	8,200	8,000	-2.4%	Culture and Recreation	431,170	463,500	7.
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	60,000	74,000	23.
All Other Current Expenditures				All Other Current Expenditures	225,750	171,700	-23.
Total Current Expenditures	\$91,396	\$95,184	4.1%	Total Current Expenditures	\$8,053,280	\$8,645,400	7.
				Streets and Highways Capital Outlay			
Streets and Highways Capital Outlay					543,500	674,300	24.
All Other Capital Outlay				All Other Capital Outlay	545,500	074,300	2-1.
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	400,000	400,000	
Total Expenditures and Other Uses	\$91,396	\$95,184	4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Orr	\$8,996,780	\$9,719,700	8.
Total Expenditures and Other Uses ame of City: Oronoco	\$91,396	\$95,184	4.1%	Total Expenditures and Other Uses Name of City: Orr	\$8,996,780	\$9,719,700	8.0
Total Expenditures and Other Uses ame of City: Oronoco	\$91,396 : Yes SR: No I	\$95,184 OS: No CP:	4.1% No	Total Expenditures and Other Uses	\$8,996,780 : Yes SR: No	\$9,719,700 DS: No CP:	No No
Total Expenditures and Other Uses ame of City: Oronoco	\$91,396 Yes SR: No I 2019 Revised	\$95,184 OS: No CP:	4.1% No Percent	Total Expenditures and Other Uses Name of City: Orr	\$8,996,780 Yes SR: No 2019 Revised	\$9,719,700 DS: No CP: 2020	No Perce
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues	\$91,396 [Yes] SR: No I 2019 Revised Budget	\$95,184 OS: No CP: 2020 Budget	A.1% No Percent Change	Name of City: Orr Adopted budgets for the following funds: GF Revenues	\$8,996,780 : Yes SR: No 2019 Revised Budget	\$9,719,700 DS: No CP: 2020 Budget	No Perce
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes	\$91,396 Yes SR: No I 2019 Revised	\$95,184 OS: No CP:	4.1% No Percent	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes	\$8,996,780 Yes SR: No 2019 Revised	\$9,719,700 DS: No CP: 2020	No Perce
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$91,396 EYes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000	A.1% No Percent Change	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$8,996,780 : Yes SR: No 2019 Revised Budget	\$9,719,700 DS: No CP: 2020 Budget	No Perc
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$91,396 EYes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000	A.1% No Percent Change 11.1%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$8,996,780 : Yes SR: No 2019 Revised Budget \$110,151	\$9,719,700 DS: No CP: 2020 Budget \$115,658	No Perc
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$91,396 EYes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000	No Percent Change	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$8,996,780 : Yes SR: No 2019 Revised Budget \$110,151	\$9,719,700 DS: No CP: 2020 Budget \$115,658	No Perc
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$91,396 I Yes SR: No I 2019 Revised Budget \$540,000 12,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000	No Percent Change	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$8,996,780 : Yes SR: No 2019 Revised Budget \$110,151	\$9,719,700 DS: No CP: 2020 Budget \$115,658	No Perc
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$91,396 EYes SR: No I 2019 Revised Budget \$540,000 12,000 45,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063	4.1% No Percent Change 11.1%4.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$8,996,780 : Yes SR: No 2019 Revised Budget \$110,151 1,450	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450	Perc Char
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$91,396 EYes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809	4.1% No Percent Change 11.1% 12.4%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$8,996,780 : Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822	Perc Char
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$91,396 I Yes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809	4.1% No Percent Change 11.1% 12.4%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$8,996,780 : Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822	No Perc Char
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$91,396 I Yes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002 15,500	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500	4.1% Percent Change 11.1%4.3% 12.4%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$8,996,780 EYes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000	No Perc Char 5.
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$91,396 IYes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002 15,500 75,622	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828	4.1% Percent Change 11.1%4.3% 12.4%13.0%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$8,996,780 : Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675	No Perc Char 5.
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$91,396 IYes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002 15,500 75,622 2,200	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500	4.1% Percent Change 11.1%4.3% 12.4%13.0% 13.6%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$8,996,780 EYes SR: No 2019 Revised Budget \$110,151	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300	No Perc Char 5.
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$91,396 IYes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002 15,500 75,622 2,200 15,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000	4.1% Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$8,996,780 EYes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558	No Perc Char 5. 517353.
Total Expenditures and Other Uses ame of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$91,396 IYes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002 15,500 75,622 2,200 15,000 2,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000	4.1% Percent Change 11.1%4.3% 12.4%13.0% 13.6% -33.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$8,996,780 EYes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558	5.0 Perce Chair 5.0 -1.173.3 -53100.0
Total Expenditures and Other Uses ame of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$91,396 Per SR: No I 2019 Revised Budget \$540,000 45,000 45,000 75,622 2,200 15,000 2,000 \$786,324	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700	4.1% Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$8,996,780 EYes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463	No Perc Char 5. 517353100.
Total Expenditures and Other Uses ame of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$91,396 IYes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002 15,500 75,622 2,200 15,000 2,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000	4.1% Percent Change 11.1%4.3% 12.4%13.0% 13.6% -33.3% 6.8%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$8,996,780 EYes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558	No Perc Char 5. 517353100.
Total Expenditures and Other Uses ame of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$91,396 Per SR: No I 2019 Revised Budget \$540,000 45,000 45,000 75,622 2,200 15,000 2,000 \$786,324	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700	4.1% Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463	No Perc Char 5. 517353100.
Total Expenditures and Other Uses ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000 45,000 79,002 15,500 75,622 2,200 15,000 2,000 \$786,324	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700	4.1% Percent Change 11.1%4.3% 12.4%13.0% 13.6% -33.3% 6.8%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801 4,000	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463 4,000	No Perc Char 5. 517353100.
Total Expenditures and Other Uses ame of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$91,396 IYes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 15,500 75,622 2,200 15,000 2,000 \$786,324	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700	4.1% Percent Change 11.1%4.3% 12.4%13.0% 13.6% -33.3% 6.8%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463	517353100. 0.
Total Expenditures and Other Uses une of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000 45,000 79,002 15,500 75,622 2,200 15,000 2,000 \$786,324	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700	4.1% Percent Change 11.1%4.3% 12.4%13.0% 13.6% -33.3% 6.8%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801 4,000	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463 4,000	517353100. 0.
Total Expenditures and Other Uses une of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000 45,000 79,002 15,500 75,622 2,200 15,000 2,000 \$786,324	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700	4.1% Percent Change 11.1%4.3% 12.4%13.0% 13.6% -33.3% 6.8%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801 4,000	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463 4,000	517353100. 0.
Total Expenditures and Other Uses une of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700	4.1% Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% 6.8%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801 4,000 \$308,801	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463 4,000 \$311,463	517353100. 0.
Total Expenditures and Other Uses ume of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$91,396 IYes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002 15,500 75,622 2,200 15,000 2,000 \$786,324 \$786,324 \$262,290	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315	4.1% Percent Change 11.1% 12.4% 13.0% 13.6% -33.3% 6.8% 6.8%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 107,000 1,675 300 558 \$307,463 4,000 \$311,463	No Perc Chan 5.0 -1773.0 -53100.0 0 0 0 0
Total Expenditures and Other Uses une of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000 12,000 45,000 79,002 15,500 75,622 2,200 15,000 2,000 \$786,324 \$786,324 \$262,290 160,558	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958	4.1% No Percent Change 11.1%4.3% 12.4%13.0% 13.6% -33.3% 6.8% 6.8% -0.8% -2.2%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 \$304,801 4,000 \$308,801 = \$72,024 200	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 4,000 \$311,463 \$87,328 200	No Perc Chan 5.0 -17353100.0 0 0 0 0
Total Expenditures and Other Uses ame of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 	4.1% Percent Change 11.1% 4.3% 12.4%13.0% 13.6% -33.3% 6.8% 6.8% -0.8% -2.2% 6.0%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$8,996,780 Yes SR: No 2019 Revised Budget	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463 4,000 \$311,463 \$87,328 200 22,894	No Perc Chan 5.0 -17353100.0 0 0 0 0
Total Expenditures and Other Uses une of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 	4.1% No Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% 6.8% -0.8% -2.2% 6.0%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801 4,000 \$308,801 \$72,024 200 26,391	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 4,000 \$311,463 \$87,328 200 22,894	No Perc Chan 5.0 -17353100.0 0 0 0 0
Total Expenditures and Other Uses ume of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 	4.1% No Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% 6.8% -0.8% -2.2% 6.0%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801 4,000 \$308,801 \$72,024 200 26,391	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463 4,000 \$311,463 \$87,328 200 22,894	5.0 Perc Chan 5.0 -1.1.1 -773.3 -100.0 0.9 -13.1
Total Expenditures and Other Uses une of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090	4.1% No Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% 6.8% -0.8% -2.2% 6.0% 3.3% 3.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801 4,000 \$308,801 = \$72,024 200 26,391 35,278	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 4,000 \$311,463 \$87,328 200 22,894 34,982 34,982	517353100. 0130.
Total Expenditures and Other Uses une of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 236,090	4.1% No Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% -0.8% -0.2% 6.0% 3.3% 3.3% 3.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 107,000 1,675 300 558 \$307,463 4,000 \$311,463 \$87,328 200 22,894 34,982 34,982 112,300	51.: -7353100. 0.: 21.: -13.
Total Expenditures and Other Uses me of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 236,090	4.1% No Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% 6.8% -0.8% -2.2% 6.0% 3.3% 3.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801 4,000 \$308,801 = \$72,024 200 26,391 35,278 113,631 50,615	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 4,000 \$311,463 \$87,328 200 22,894 34,982 34,982	51.: -7353100. 0.: 21.: -13.
Total Expenditures and Other Uses une of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 236,090	4.1% No Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% -0.8% -0.2% 6.0% 3.3% 3.3% 3.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 107,000 1,675 300 558 \$307,463 4,000 \$311,463 \$87,328 200 22,894 34,982 34,982 112,300	5. Perc Chair 5 5 5 5 6 6 6 6
me of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 236,090	4.1% Percent Change 11.1%4.3% 12.4%13.0% 13.6% -33.3% 6.8% -0.8% -2.2% 6.0% 3.3% 3.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151 1,450 76,869 108,331 6,400 300 1,200 100 \$304,801 4,000 \$308,801 = \$72,024 200 26,391 35,278 113,631 50,615	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 107,000 1,675 300 558 4,000 \$311,463 \$87,328 200 22,894 34,982 112,300 42,471	5. Perc Chair 5 5 5 5 6 6 6 6
Total Expenditures and Other Uses ume of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$91,396 Yes SR: No I 2019 Revised Budget	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 236,090 \$794,113	4.1% No Percent Change 11.1%4.3% 12.4%13.0% 13.6% -33.3% 6.8% -0.8% -2.2% 6.0% 3.3% 11.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$8,996,780 Yes SR: No 2019 Revised Budget	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 4,000 \$311,463 \$87,328 200 22,894 34,982 112,300 42,471 \$300,175	5. Perc Chair 5 5 5 5 6 6 6 6
me of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curpital Outlay All Other Capital Outlay All Other Capital Outlay	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 \$794,113	4.1% Percent Change 11.1% 4.3% 12.4%13.0% 13.6% -33.3% 6.8% -0.8% -2.2% 6.0% 3.3% 11.3% 11.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$8,996,780 Yes SR: No 2019 Revised Budget	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 4,000 \$311,463 \$87,328 200 22,894 34,982 112,300 42,471 \$300,175	No Perc Chair 5. 5. -173100. 0. 21130116.
me of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$91,396 Yes SR: No I 2019 Revised Budget	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 \$794,113	4.1% No Percent Change 11.1% 12.4% 13.0% 13.6%33.3% 6.8% 6.8% 3.3% 3.3% 1.3% 1.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$8,996,780 Yes SR: No 2019 Revised Budget	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 \$307,463 4,000 \$311,463 \$87,328 200 22,894 112,300 42,471 \$300,175	5. Perc Chair 5 5 5 5 6 6 6 6
Total Expenditures and Other Uses ame of City: Oronoco opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 3794,113 \$794,113	4.1% No Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% -0.8% -2.2% 6.0% 3.3% 1.3% 1.3% 1.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$8,996,780 Yes SR: No 2019 Revised Budget	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 4,000 \$311,463 \$87,328 200 22,894 112,300 42,471 \$300,175	5. Perc Chair 5 5 5 5 6 6 6 6
ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$91,396 Yes SR: No I 2019 Revised Budget	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 \$794,113	4.1% No Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% 3.3% 1.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$8,996,780 Yes SR: No 2019 Revised Budget \$110,151	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 107,000 1,675 300 558 \$307,463 4,000 \$311,463 \$87,328 200 22,894 34,982 112,300 42,471 \$300,175	8.0 No Perce Char 5.0 5.1.2.3.3.4.100.0 0.9 21.2.4.13.5.4.100.0 0.9 21.2.5.4.100.0 0.9
ame of City: Oronoco lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$91,396 Yes SR: No I 2019 Revised Budget \$540,000	\$95,184 OS: No CP: 2020 Budget \$600,000 12,000 43,063 88,809 15,500 65,828 2,500 10,000 2,000 \$839,700 \$839,700 \$260,315 156,958 140,750 236,090 3794,113 \$794,113	4.1% No Percent Change 11.1% 4.3% 12.4% 13.0% 13.6% -33.3% 6.8% -0.8% -2.2% 6.0% 3.3% 1.3% 1.3% 1.3%	Name of City: Orr Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$8,996,780 Yes SR: No 2019 Revised Budget	\$9,719,700 DS: No CP: 2020 Budget \$115,658 1,450 80,822 107,000 1,675 300 558 4,000 \$311,463 \$87,328 200 22,894 112,300 42,471 \$300,175	8.0 No Perce Chan 5.0 5.1 -1.2 -73.8 -53.5 -100.0 0.9 21.2 -13.3 -0.8 -1.2 -16.1 0.7

Name of City: Orono

Name of City: Ormsby

Name of City: Ortonville				Name of City: Osakis			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$683,423	\$703,926	3.0%	Property Taxes	\$594,500	\$616,750	3.7%
Tax Increments				Tax Increments	86,000	95,000	10.5%
All Other Taxes	55,000	99,853	81.6%	All Other Taxes	24,000	24,000	
Special Assessments		10,000		Special Assessments			
Licenses and Permits	17,000	17,600	3.5%	Licenses and Permits	26,500	34,000	28.3%
Federal Grants	743,878	752 702	1 20/	Federal Grants	26.210	26.540	26.00/
State General Purpose Aid	55,434	753,792 61,234	1.3% 10.5%	State General Purpose Aid	36,310 475,001	26,540 488,914	-26.9% 2.9%
State Categorical Aid Grants from County/Other Local Units	33,434	01,234	10.570	State Categorical Aid Grants from County/Other Local Units	10,000	10,000	2.970
Charges for Services	147,850	152,450	3.1%	Charges for Services	38,500	48,000	24.7%
Fines and Forfeits	3,000	1,800	-40.0%	Fines and Forfeits	12,500	8,900	-28.8%
Interest on Investments	11,000	25,000	127.3%	Interest on Investments	4,500	7,500	66.7%
All Other Revenues	35,300	34,600	-2.0%	All Other Revenues	42,400	37,400	-11.8%
Total Revenues	\$1,751,885	\$1,860,255	6.2%	Total Revenues	\$1,350,211	\$1,397,004	3.5%
Proceeds from Bond Sales	3,221,242		-100.0%	Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	472,871	514,106	8.7%	Transfers from Other Funds	12,400	2,400	-80.6%
Total Revenues and Other Sources	\$5,445,998	\$2,374,361	-56.4%	Total Revenues and Other Sources	\$1,362,611	\$1,399,404	2.7%
Current Expenditures		Ψ2,571,501	30.470	Current Expenditures	ψ1,502,011	<u> </u>	2.770
General Government	\$430,495	\$451,495	4.9%	General Government	\$203,860	\$225,957	10.8%
Public Safety	530.218	538,066	1.5%	Public Safety	434,086	452,542	4.3%
Streets and Highways (excluding Const.)	507,780	545,019	7.3%	Streets and Highways (excluding Const.)	183,830	187,275	1.9%
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	253,616	260,098	2.6%	Culture and Recreation	73,776	64,435	-12.7%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	170 147	225.164	25.70/	Economic Development and Housing	22,800	22,800	 5 40/
All Other Current Expenditures	179,147	225,164	25.7%	All Other Current Expenditures	168,730	177,920	5.4%
Total Current Expenditures	\$1,901,256	\$2,019,842	6.2%	Total Current Expenditures	\$1,087,082	\$1,130,929	4.0%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	323,500	334,519	3.4%	All Other Capital Outlay	179,100	173,600	-3.1%
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses	3,221,242		-100.0%	Other Financing Uses			
Transfers to Other Funds		20,000		Transfers to Other Funds			
Total Expenditures and Other Uses	\$5,445,998	\$2,374,361	-56.4%	Total Expenditures and Other Uses	\$1,266,182	\$1,304,529	3.0%
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Name of City: Oslo				Name of City: Osseo			
	Yes SR: Yes	DS. Yes CP.	Yes	-	Yes SR: No	DS: No CP:	No
Name of City: Oslo Adopted budgets for the following funds: GF		20 01.		Name of City: Osseo Adopted budgets for the following funds: GF:		20	
	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
		20 01.		-		20	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$225,000	2020 Budget \$230,000	Percent Change 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$1,454,860	2020 Budget \$1,572,578 25,000 98,500	Percent Change 8.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$225,000	2020 Budget \$230,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,454,860 23,000 92,000	2020 Budget \$1,572,578 25,000 98,500 5,500	Percent Change 8.1% 8.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$225,000	2020 Budget \$230,000	Percent Change 2.2% -0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,454,860 23,000 92,000	2020 Budget \$1,572,578 25,000 98,500	Percent Change 8.1% 8.7% 7.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$225,000	2020 Budget \$230,000	Percent Change 2.2% -0.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,454,860 23,000 92,000 170,610	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300	Percent Change 8.1% 8.7% 7.1% 2.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$225,000 1,810 79,748	2020 Budget \$230,000 1,795 81,491	Percent Change 2.2% -0.8% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$225,000 1,810 79,748	2020 Budget \$230,000 1,795 81,491	Percent Change 2.2% -0.8% 2.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$225,000 1,810 79,748 21,800	2020 Budget \$230,000 1,795 81,491 28,071	Percent Change 2.2% -0.8% 2.2% 28.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859	2020 Budget \$230,000 1,795 81,491 28,071 7,462	Percent Change 2.2% -0.8% 2.2% 28.8% 27.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859	2020 Budget \$230,000 1,795 81,491 28,071 7,462	Percent Change 2.2% -0.8% 2.2% 28.8% 27.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859	2020 Budget \$230,000 1,795 81,491 28,071 7,462	Percent Change 2.2% -0.8% 2.2% 28.8% 27.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000	2020 Budget \$230,000 1,795 81,491 28,071 7,462	Percent Change 2.2% -0.8% 2.2% 28.8% 27.4% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500	Percent Change 8.1% 8.7% 7.1% 2.7% 4.7% 20.6% 31.6% 75.0% 38.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819	Percent Change 2.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266	Percent Change 8.1% 8.7% 7.1% 2.7% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819	Percent Change 2.2% -0.8% 2.2% 28.8% 27.4% -100.0% 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819	Percent Change 2.2% -0.8% 2.2% 28.8% 27.4% -100.0% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217	2020 Budget \$230,000 1,795 81,491 28,071 7,462 5348,819	Percent Change 2.2% -0.8% 2.2% 28.8% 27.4% -100.0% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819	Percent Change 2.2% -0.8% 2.2% 28.8% 27.4% -100.0% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819	Percent Change 2.2% 0.8% 2.2% 2.2% 100.0% 3.1% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266	Percent Change 8.1% 8.7% 7.1% 2.7% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6% -100.0% 400.0% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$348,819 \$159,259	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 3.1% 9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6% -100.0% 400.0% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$348,819 \$159,259 9,450	Percent Change 2.2%0.8% 2.2% 28.8% 27.4%100.0% 3.1%3.1% 9.6% -75.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$348,819 \$159,259	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 3.1% 9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6% -100.0% 400.0% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$338,217 \$145,349 38,468 143,000	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$348,819 \$159,259 9,450 154,000	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 3.1% 9.6% -75.4% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$348,819 \$159,259 9,450 154,000	Percent Change 2.2% -0.8% 2.2% 28.8% 27.4% -100.0% 3.1% 3.19 9.6% -75.4% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$338,217 \$145,349 38,468 143,000	\$2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$348,819 \$159,259 9,450 154,000	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 3.1% 9.6% -75.4% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518	Percent Change 8.1% 8.7% 7.1% 2.7% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250	\$2020 Budget \$230,000 	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 3.1% 9.6% -75.4% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405	Percent Change 8.1% 8.7% 7.1% 2.7% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5% 13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 10,250	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$348,819 \$159,259 9,450 154,000 154,000	Percent Change 2.2% 0.8% 2.2% 2.2% 28.8% 27.4% 100.0% 3.1% 9.6% -75.4% 7.7% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 125,405	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 10,250	\$2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$159,259 9,450 154,000	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 9.6% -75.4% 7.7% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534 20,000	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 20,000	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5% 13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 10,250	2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$348,819 \$159,259 9,450 154,000 154,000	Percent Change 2.2% 0.8% 2.2% 2.2% 28.8% 27.4% 100.0% 3.1% 9.6% -75.4% 7.7% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 125,405	Percent Change 8.1% 8.7% 7.1% 2.7% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5% 13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 10,250	\$2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$159,259 9,450 154,000	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 9.6% -75.4% 7.7% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534 20,000	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 20,000	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5% 13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 \$337,067	\$2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$159,259 9,450 154,000 \$322,709	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 9.6% -75.4% 7.7% 100.0% 100.0% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534 20,000 \$1,996,999	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 20,000 \$2,247,396	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5% 13.5% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 \$3337,067	\$2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$348,819 \$159,259 9,450 154,000 \$322,709	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4%100.0% 3.1% 3.1% 9.6% -75.4% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534 20,000 \$1,996,999	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 20,000 \$2,247,396	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5% 13.5% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 \$337,067	\$2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$159,259 9,450 154,000 \$322,709	Percent Change 2.2% 0.8% 28.8% 27.4% 100.0% 3.1% 3.196 9.6% -75.4% 7.7% 100.0% 100.0% 100.0% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534 20,000 \$1,996,999	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 20,000 \$2,247,396	Percent Change 8.1% 8.7% 7.1% 2.7% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5% 12.5% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 \$337,067 7,500	\$2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$159,259 9,450 154,000 \$322,709 7,500	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 10.0% 7.7% 100.0% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534 20,000 \$1,996,999	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 20,000 \$2,247,396	Percent Change 8.1% 8.7% 7.1% 2.7% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 13.5% 13.5% 12.5% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 \$337,067 7,500 1,410	\$2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$159,259 9,450 154,000 \$322,709 7,500 3,020	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 10.0% 7.7% 100.0% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534 20,000 \$1,996,999	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 20,000 \$2,247,396	Percent Change 8.1% 8.7% 7.1% 2.7% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5% 13.5% 12.5% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$225,000 1,810 79,748 21,800 5,859 4,000 \$338,217 \$338,217 \$145,349 38,468 143,000 10,250 \$337,067 7,500 1,410	\$2020 Budget \$230,000 1,795 81,491 28,071 7,462 \$348,819 \$159,259 9,450 154,000 \$322,709 \$322,709 7,500 3,020	Percent Change 2.2% 0.8% 2.2% 28.8% 27.4% 100.0% 3.1% 100.0% 7.5.4% 7.7% 100.0% 114.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,454,860 23,000 92,000 170,610 696,400 10,700 51,000 38,000 10,000 21,300 \$2,567,870 45,000 10,000 \$2,622,870 \$689,579 1,006,372 170,514 110,534 20,000 \$1,996,999	2020 Budget \$1,572,578 25,000 98,500 5,500 175,300 716,688 716,688 11,200 61,500 50,000 17,500 29,500 \$2,763,266 50,000 \$2,813,266 \$743,977 1,164,496 193,518 125,405 20,000 \$2,247,396	Percent Change 8.1% 8.7% 7.1% 2.7% 2.9% 4.7% 20.6% 31.6% 75.0% 38.5% 7.6%100.0% 400.0% 7.3% 7.9% 15.7% 13.5% 13.5% 12.5%

Name of City: Ostrander				Name of City: Otsego			
dopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Product	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$192,000	\$192,000		Property Taxes	\$4,985,344	\$5,297,785	6.3%
Tax Increments				Tax Increments	96,938	261,020	169.3%
All Other Taxes				All Other Taxes	140,000	141,000	0.7%
Special Assessments				Special Assessments	426,942	427,949	0.2%
Licenses and Permits	2,000	2,000		Licenses and Permits	982,401	1,086,220	10.6%
Federal Grants			2.50/	Federal Grants		10.000	15.20/
State General Purpose Aid	56,601	57,996	2.5% -100.0%	State General Purpose Aid	11,800 59,000	10,000	-15.3%
State Categorical Aid	10,634			State Categorical Aid	39,000	65,000	10.2%
Grants from County/Other Local Units Charges for Services	1,500	1,500		Grants from County/Other Local Units	2,011,670	2,084,365	3.6%
Fines and Forfeits	300	100	-66.7%	Charges for Services Fines and Forfeits	24,000	24,000	3.070
Interest on Investments	300	100	-00.770	Interest on Investments	65,000	83,000	27.7%
	7,000	3,000	-57.1%				27.770
All Other Revenues Total Revenues	\$270,035	\$256,596	-5.0%	All Other Revenues Total Revenues	\$8,803,095	\$9,480,339	7.7%
	Ψ210,033 	Ψ230,370	-5.070		φο,οοσ,οσσ	ψ <i>γ</i> , 4 00,337	7.770
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	473,510	335,650	-29.1%
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$270,035	\$256,596	-5.0%	Total Revenues and Other Sources	\$9,276,605	\$9,815,989	5.8%
Current Expenditures	0.50.000	0.50.000		Current Expenditures			40.004
General Government	\$50,000	\$50,000		General Government	\$1,318,961	\$1,462,349	10.9%
Public Safety	54,000	54,000		Public Safety	2,374,426	2,609,518	9.9%
Streets and Highways (excluding Const.)	10,000	10,000		Streets and Highways (excluding Const.)	1,297,889	1,350,556	4.1%
Sanitation	40,000	40,000		Sanitation			
Human Services Health				Human Services Health			
Culture and Recreation	2,000	2,000		Realth Culture and Recreation	706,920	764,789	8.2%
Conservation of Natural Resources	2,000	2,000		Conservation of Natural Resources	700,920	704,789	0.270
Economic Development and Housing	4,000	4,000		Economic Development and Housing	264,571	349,248	32.0%
All Other Current Expenditures	50,000	50,000		All Other Current Expenditures			
Total Current Expenditures	\$210,000	\$210,000		Total Current Expenditures	\$5,962,767	\$6,536,460	9.6%
•	Ψ210,000			•	ψ5,702,707	φο,550,400	2.070
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	9,000	9,000		All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal	3,405,000	3,665,000	7.6%
				Interest and Fiscal Charges		706,118	-26.1%
Interest and Fiscal Charges				Interest and Fiscal Charges	956,096	700,110	
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses	950,090	700,110	
=				9		,	
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail	\$219,000	\$219,000		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna	\$10,323,863	\$10,907,578	5.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$219,000 = : Yes SR: Yes	\$219,000 DS: No CP:	 No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$10,323,863 Yes SR: Yes	\$10,907,578 DS: Yes CP:	5.7% Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail	\$219,000 : Yes SR: Yes 2019 Revised	\$219,000 DS: No CP:	No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna	\$10,323,863 Yes SR: Yes 2019 Revised	\$10,907,578 DS: Yes CP:	5.7% Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail	\$219,000 = : Yes SR: Yes	\$219,000 DS: No CP:	 No	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna	\$10,323,863 Yes SR: Yes	\$10,907,578 DS: Yes CP:	5.7% Yes
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues	\$219,000 : Yes SR: Yes 2019 Revised	\$219,000 DS: No CP:	No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues	\$10,323,863 Yes SR: Yes 2019 Revised	\$10,907,578 DS: Yes CP:	5.7% Yes Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF	\$219,000 : Yes SR: Yes 2019 Revised Budget	\$219,000 DS: No CP: 2020 Budget	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF	\$10,323,863 Yes SR: Yes 2019 Revised Budget	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351	5.7% Yes Percent Change 4.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes	\$219,000 : Yes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF- Revenues Property Taxes	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451	\$10,907,578 DS: Yes CP: 2020 Budget	5.7% Yes Percent Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$219,000 : Yes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715	DS: Yes CP: 2020 Budget \$13,413,351 1,050,904	5.7% Yes Percent Change 4.4% 15.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$219,000 : Yes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524	S10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518	5.7% Yes Percent Change 4.4% 15.8% 1.8% 22.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$219,000 : Yes SR: Yes 2019 Revised Budget \$460,957 22,825	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000	S10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000	5.7% Yes Percent Change 4.4% 15.8% 1.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$219,000 = \$219,000 = \$219,000 = \$219,000 = \$219,000 = \$219,000 = \$22,825	\$219,000 DS: No CP: 2020 Budget \$474,786 	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625	5.7% Yes Percent Change 4.4% 15.8% 1.8% 22.4% 0.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$219,000 \$219,000 \$219,000 \$2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525	No Percent Change 3.0%10.2% 12.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957 	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798	DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921	5.7% Yes Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$219,000 : Yes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500 11,135 1,030	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562	DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500 11,135 1,030 2,000	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030	No Percent Change 3.0%10.2% 12.5%100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955	5.7% Yes Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$219,000 = \$219,000 = \$219,000 = \$219,000 = \$219,000 = \$460,957 = \$22,825 = 7,500 = 11,135 = 1,030 = 2,000 = 54,600	\$219,000 DS: No CP: 2020 Budget \$474,786 	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500 11,135 1,030 2,000 54,600	\$219,000 DS: No CP: 2020 Budget \$474,786 	No Percent Change 3.0%10.2% 12.5%100.0% -13.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400	\$10,907,578 S10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 2.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$219,000 : Yes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500 11,135 1,030 2,000 54,600 5,182 6,870	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800	No Percent Change 3.0%10.2% 12.5%100.0% -13.7% 89.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000	\$10,907,578 S10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.3% 52.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$219,000 \$219,000 \$219,000 \$460,957 \$22,825 7,500 \$11,135 \$1,030 \$2,000 \$54,600 \$5,182	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870	No Percent Change 3.0%10.2% 12.5%100.0% -13.7% 89.1% 58.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239	75.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.0% 52.5% 17.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$219,000 : Yes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500 11,135 1,030 2,000 54,600 5,182 6,870 \$572,099	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111	No Percent Change 3.0%10.2% 12.5%100.0% -13.7% 89.1% 58.2% 2.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725	S10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.0% 52.5% 17.7% 13.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$219,000 = \$219,000 = \$219,000 = \$219,000 = \$2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 	No Percent Change 3.0%10.2%12.5%100.0% -13.7% 89.1% 58.2% 2.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.0% 52.5% 17.7% 13.7%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 Simplify CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.2.3% 52.5% 17.7% 8.2% 136.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$219,000 \$219,000 \$219,000 \$219,000 \$2019 Revised Budget \$460,957 \$22,825 \$7,500 \$11,135 \$1,030 \$54,600 \$54,600 \$5,182 \$6,870 \$572,099 \$572,099	\$219,000 Simplify CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111	No Percent Change 3.0%10.2%12.5%100.0% -13.7% 89.1% 58.2% 2.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 2.3% 52.5% 17.7% 13.7% 8.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500 11,135 2,000 54,600 5,182 6,870 \$572,099 37,012 \$609,111	\$219,000 S219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623	No Percent Change 3.0%10.2% 12.5%100.0% -13.7% 89.1% 58.2% 2.1%9.5% 1.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.0% 17.7% 13.7% 8.2% 136.6% 13.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500 11,135 1,030 2,000 54,600 5,182 6,870 \$572,099 37,012 \$609,111	\$219,000 Sino CP: 2020 Budget \$474,786 	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.0% 13.7% 8.2% 136.6% 13.9% 13.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$219,000 SR: Yes SR: Yes 2019 Revised Budget \$460,957	\$219,000 Simo CP: 2020 Budget \$474,786 	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -26.0% 5.0% 2.3% 52.5% 17.7% 13.7% 8.2% 136.6% 13.9% 13.5% 2.6%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.0% 13.7% 8.2% 136.6% 13.9% 13.5%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623	No Percent Change 3.0%10.2% 12.5%100.0% -13.7% 89.1% 58.2% 2.1%9.5% 1.4% 3.3% -15.5% 2.9% 6.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 6.27.5% -26.0% 2.3% 52.5% 17.7% 13.7% 8.2% 136.6% 13.9% 13.5% 2.6% 4.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623	No Percent Change 3.0%10.2% 12.5%100.0% -13.7% 89.1% 58.2% 2.1%9.5% 1.4% 3.3% -15.5% 2.9% 6.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485	75.7% Percent Change 4.4% 15.8% 1.88% 22.4% 0.77% 49.9% -27.5% 5.09% 5.09% 5.2.5% 17.7% 8.2% 136.6% 13.9% 13.5% 2.6% 4.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786	No Percent Change 3.0%10.2% 12.5%100.0% -13.7% 89.1% 58.2% 2.1%9.5% 1.4% 3.3% -15.5% 2.9% 6.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485	75.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.0% 13.7% 8.2% 13.7% 8.2% 13.6.6% 13.9% 13.5% 2.6% 4.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$219,000 SR: Yes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -26.0% 5.0% 2.3% 52.5% 17.7% 13.7% 8.2% 136.6% 13.9% 13.5% 2.6% 4.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650 22,860	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 4,877,548	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 52.3% 52.5% 17.7% 8.2% 136.6% 13.9% 13.5% 2.6% 4.0% 1.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500 11,135 1,030 2,000 54,600 5,182 6,870 \$572,099 37,012 \$609,111 \$209,515 69,955 91,810 1,550 22,549 250	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650 22,860 100	No Percent Change 3.0%10.2% 12.5%100.0% -13.7% 89.1% 58.2% 2.1%9.5% 1.4% -3.3% -15.5% 2.9% 6.5% 1.4% -60.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470 4,825,470	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 4,877,548	Fercent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.0% 13.7% 8.2% 13.6% 13.5% 2.6% 4.0% 1.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$219,000 \$219,000 \$219,000 \$219,000 \$219,000 \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650 22,860 100 19,800	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470 1,573,339	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 7,614,463 4,128,485 4,877,548 1,817,582	7es Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -26.0% 5.0% 2.3% 52.5% 17.7% 13.7% 8.2% 136.6% 13.9% 13.5% 2.6% 4.0% 1.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957 22,825 7,500 11,135 1,030 5,182 6,870 \$572,099 37,012 \$609,111 \$209,515 69,955 91,810 1,550 22,549 250 19,300 26,200 \$441,129	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650 22,860 100 19,800 25,200 \$439,685	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470 1,573,339 482,959	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 4,877,548 1,817,582 486,623	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -26.0% 5.0% 2.3% 52.5% 17.7% 13.7% 8.2% 136.6% 13.9% 13.5% 2.6% 4.0% 1.1% 15.5% 0.8%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650 22,860 100 19,800 25,200	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470 1,573,339 482,959 \$21,466,327	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 4,877,548 1,817,582 486,623 \$22,549,187	Yes Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 5.0% 5.0% 13.5% 2.3% 52.5% 17.7% 136.6% 13.9% 13.5% 2.6% 4.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650 22,860 100 19,800 25,200 \$439,685 55,000	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470 1,573,339 482,959 \$21,466,327 3,698,150	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 1,817,582 486,623 \$22,549,187 6,170,725	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 2.3% 52.5% 17.7% 13.7% 8.2% 136.6% 13.9% 13.5% 2.6% 4.0% 1.1% 1.1% 5.5% 0.8% 5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650 22,860 100 19,800 25,200 \$439,685 55,000 97,176	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470 1,573,339 482,959 \$21,466,327 3,698,150 1,250,000	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 4,877,548 1,817,582 486,623 \$22,549,187 6,170,725 1,625,000	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 5.0% 13.7% 8.2% 13.6.6% 13.9% 13.5% 2.6% 4.0% 1.1% 15.5% 0.8% 5.0% 30.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$219,000 Per SR: Yes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650 22,860 100 19,800 25,200 \$439,685 55,000 97,176 26,016	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470 1,573,339 482,959 \$21,466,327 3,698,150 1,250,000 419,736	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 4,877,548 1,817,582 486,623 \$22,549,187 6,170,725 1,625,000 355,210	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 52.3% 52.5% 17.7% 8.2% 13.7% 8.2% 4.0% 1.1% 15.5% 0.8% 5.0% 66.9% 30.0% -15.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$219,000 EYes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470 1,573,339 482,959 \$21,466,327 3,698,150 1,250,000 419,736	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 4,877,548 4,877,548 1,817,582 486,623 \$22,549,187 6,170,725 1,625,000 355,210	7es Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -26.0% 5.0% 2.3% 52.5% 17.7% 13.7% 8.2% 136.6% 13.9% 13.5% 2.6% 4.0% 1.15.5% 0.8% 5.0% 66.9% 30.0% -15.4%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Ottertail dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$219,000 Per SR: Yes SR: Yes 2019 Revised Budget \$460,957	\$219,000 DS: No CP: 2020 Budget \$474,786 20,500 7,500 12,525 1,030 47,100 9,800 10,870 \$584,111 33,512 \$617,623 \$216,510 59,095 94,470 1,650 22,860 100 19,800 25,200 \$439,685 55,000 97,176 26,016	No Percent Change 3.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Owatonna Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$10,323,863 Yes SR: Yes 2019 Revised Budget \$12,846,451 907,715 600,000 460,524 400,975 285,240 4,879,798 959,562 638,916 2,692,785 179,400 230,000 466,725 \$25,548,091 2,192,000 148,300 \$27,888,391 \$3,193,043 7,421,825 3,969,691 4,825,470 1,573,339 482,959 \$21,466,327 3,698,150 1,250,000 419,736	\$10,907,578 DS: Yes CP: 2020 Budget \$13,413,351 1,050,904 611,000 563,518 403,625 616,450 7,314,921 695,317 472,955 2,826,629 183,500 350,650 549,239 \$29,052,059 2,372,000 350,920 \$31,774,979 \$3,624,486 7,614,463 4,128,485 4,877,548 1,817,582 486,623 \$22,549,187 6,170,725 1,625,000 355,210	5.7% Percent Change 4.4% 15.8% 1.8% 22.4% 0.7% 116.1% 49.9% -27.5% -26.0% 5.0% 52.3% 52.5% 17.7% 8.2% 13.7% 8.2% 4.0% 1.1% 15.5% 0.8% 5.0% 66.9% 30.0% -15.4%

Name of City: Palisade				Name of City: Park Rapids			
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes Tax Increments	\$87,750	\$92,107	5.0%	Property Taxes Tax Increments	\$1,996,893	\$2,099,786	5.2%
All Other Taxes				All Other Taxes	242,500	242,000	-0.2%
Special Assessments				Special Assessments	2.2,500	2.2,000	
Licenses and Permits	1,000	850	-15.0%	Licenses and Permits	133,250	133,650	0.3%
Federal Grants	9,749 20,000	22,000	-100.0% 10.0%	Federal Grants	3,000 84,000	3,000 85,000	1.2%
State General Purpose Aid State Categorical Aid	15,000	15,000	10.0%	State General Purpose Aid State Categorical Aid	500,388	557,279	1.2%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	75,000	79,505	6.0%	Charges for Services	190,681	213,091	11.8%
Fines and Forfeits	 500	2,000		Fines and Forfeits	35,000	35,000	
Interest on Investments All Other Revenues	500 85,000	500 85,000		Interest on Investments All Other Revenues	40,000 83,521	40,000 83,521	
Total Revenues	\$293,999	\$296,962	1.0%	Total Revenues	\$3,309,233	\$3,492,327	5.5%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	10,000	30,000	200.0%	Transfers from Other Funds			
Total Revenues and Other Sources	\$303,999	\$326,962	7.6%	Total Revenues and Other Sources	\$3,309,233	\$3,492,327	5.5%
Current Expenditures General Government	\$79,600	\$80,000	0.5%	Current Expenditures General Government	\$820,451	\$822,385	0.2%
Public Safety	60,000	60,000		Public Safety	1,575,891	1,729,612	9.8%
Streets and Highways (excluding Const.)	63,000	63,000		Streets and Highways (excluding Const.)	611,334	623,734	2.0%
Sanitation				Sanitation			
Human Services Health				Human Services Health			
Culture and Recreation	3,000	1,000	-66.7%	Culture and Recreation	232,664	247,113	6.2%
Conservation of Natural Resources				Conservation of Natural Resources	20,894	21,483	2.8%
Economic Development and Housing All Other Current Expenditures	30,000	30,000		Economic Development and Housing All Other Current Expenditures	48,000	48,000	
Total Current Expenditures	\$235,600	\$234,000	-0.7%	Total Current Expenditures	\$3,309,234	\$3,492,327	5.5%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal	40,913	42,259	3.3%	Debt Service - Principal			
Interest and Fiscal Charges	5,656	4,310	-23.8%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds		4400 540	0.60/	Transfers to Other Funds			 E E0/
Total Expenditures and Other Uses	\$282,169	\$280,569	-0.6%	Total Expenditures and Other Uses	\$3,309,234	\$3,492,327	5.5%
Name of City: Parkers Prairie				Name of City: Paynesville			
-	Yes SR: No	DS: No CP:	No		Yes SR: Yes	DS: No CP:	No
Name of City: Parkers Prairie Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised	DS: No CP:		Name of City: Paynesville Adopted budgets for the following funds: GF:	Yes SR: Yes 2019 Revised	DS: No CP:	
Adopted budgets for the following funds: GF		23.	No Percent Change	Adopted budgets for the following funds: GF:			No Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020 Budget	Percent
Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$580,138	2020 Budget \$598,405	Percent Change 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$693,121 26,000	2020 Budget \$759,000 20,000	Percent Change 9.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$580,138 10,000	2020 Budget \$598,405 10,000	Percent Change 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$693,121 26,000 1,500	2020 Budget \$759,000 20,000 1,500	Percent Change 9.5% -23.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$580,138 10,000 1,900	2020 Budget \$598,405 10,000 1,900	Percent Change 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$693,121 26,000 1,500 57,170	2020 Budget \$759,000 20,000	Percent Change 9.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$580,138 10,000	2020 Budget \$598,405 10,000	Percent Change 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$693,121 26,000 1,500	2020 Budget \$759,000 20,000 1,500	Percent Change 9.5% -23.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$580,138 10,000 1,900	2020 Budget \$598,405 10,000 1,900	Percent Change 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$693,121 26,000 1,500 57,170	2020 Budget \$759,000 20,000 1,500 57,390	Percent Change 9.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800	2020 Budget \$598,405 	Percent Change 3.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500	Percent Change 9.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806	2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500	Percent Change 3.1% 6.4% 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000	2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500 5,000	Percent Change 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940	Percent Change 9.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806	2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500	Percent Change 3.1% 6.4% 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200	2020 Budget \$598,405 	Percent Change 3.1% 6.4% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935	2020 Budget \$598,405 	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935	2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500 5,000 1,200 56,231 \$991,521	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367	2020 Budget \$759,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935	2020 Budget \$598,405 	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935	2020 Budget \$598,405 	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367	2020 Budget \$759,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935	2020 Budget \$598,405 	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$9953,935	2020 Budget \$598,405	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$953,935 \$159,665 321,181 222,858	2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871 342,937	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257 381,057	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$9953,935	2020 Budget \$598,405	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$953,935 \$159,665 321,181 222,858 19,210	2020 Budget \$598,405 10,000 1,900 288,485 16,800 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617 19,210 2,000	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871 342,937	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257 381,057	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$9953,935 \$159,665 321,181 222,858 19,210 2,000 142,666	2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617 19,210 2,000 144,429	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871 342,937 154,847	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257 381,057 149,562	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$9953,935 \$159,665 321,181 222,858 19,210 2,000 142,666 3,000	2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617 19,210 2,000 144,429 3,000	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871 342,937 154,847 20,857	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257 381,057 149,562 22,491	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$953,935 \$159,665 321,181 222,858 19,210 2,000 142,666	2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617 19,210 2,000 144,429	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871 342,937 154,847	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257 381,057 149,562	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$9953,935 \$159,665 321,181 222,858 19,210 2,000 142,666 3,000 1,500	2020 Budget \$598,405 10,000 1,900 288,485 16,800 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617 19,210 2,000 144,429 3,000 1,500	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8% 1.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871 342,937 154,847 20,857 36,420	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257 381,057 149,562 22,491 24,243	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$9953,935 \$159,665 321,181 222,858 19,210 2,000 142,666 3,000 1,500 44,550	\$991,521 \$163,727 327,488 224,617 19,210 2,000 144,429 3,000 1,500 49,000	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8% 1.2% 10.0% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$693,121	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257 381,057 149,562 22,491 24,243 58,011 \$1,831,330	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$9953,935 \$159,665 321,181 222,858 19,210 2,000 142,666 3,000 1,500 44,550 \$916,630	\$598,405 \$598,405 \$10,000 \$1,900 \$288,485 \$16,800 \$5,000 \$1,200 \$56,231 \$991,521 \$991,521 \$163,727 \$27,488 \$224,617 \$19,210 \$2,000 \$144,429 \$3,000 \$1,500 \$49,000 \$934,971	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8% 1.2% 10.0% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$693,121	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257 381,057 149,562 22,491 24,243 58,011 \$1,831,330 20,500	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$953,935 \$159,665 321,181 222,858 19,210 2,000 142,666 3,000 1,500 44,550 \$916,630	\$2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617 19,210 2,000 144,429 3,000 1,500 49,000 \$934,971	Percent Change 3.1% 6.4% 5.4% 3.9% 1.2% 10.0% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871 342,937 154,847 20,857 36,420 67,298 \$1,769,773 26,450	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$2,285,346 \$420,709 775,257 381,057 149,562 22,491 24,243 58,011 \$1,831,330 20,500	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$953,935 \$159,665 321,181 222,858 19,210 2,000 142,666 3,000 1,500 44,550 \$916,630	\$2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617 19,210 2,000 144,429 3,000 1,500 49,000 \$934,971	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8% 1.2% 10.0% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871 342,937 154,847 20,857 36,420 67,298 \$1,769,773 26,450 26,450	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$420,709 775,257 381,057 149,562 22,491 24,243 58,011 \$1,831,330 20,500	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$9953,935 \$159,665 321,181 222,858 19,210 2,000 142,666 3,000 1,500 44,550 \$916,630	\$2020 Budget \$598,405 10,000 1,900 288,485 16,800 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617 19,210 2,000 144,429 3,000 1,500 49,000 \$934,971	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8% 1.2% 11.2% 10.0% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$415,543 731,871 342,937 154,847 20,857 36,420 67,298 \$1,769,773 26,450 26,450	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$420,709 775,257 381,057 149,562 22,491 24,243 58,011 \$1,831,330 20,500	Percent Change 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$580,138 10,000 1,900 271,216 16,800 12,806 5,000 1,200 54,875 \$953,935 \$953,935 \$159,665 321,181 222,858 19,210 2,000 142,666 3,000 1,500 44,550 \$916,630	\$2020 Budget \$598,405 10,000 1,900 288,485 16,800 13,500 5,000 1,200 56,231 \$991,521 \$991,521 \$163,727 327,488 224,617 19,210 2,000 144,429 3,000 1,500 49,000 \$934,971	Percent Change 3.1% 6.4% 5.4% 2.5% 3.9% 3.9% 2.5% 2.0% 0.8% 1.2% 10.0% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$693,121 26,000 1,500 57,170 739,155 80,500 433,831 12,940 30,000 79,150 \$2,153,367 \$2,153,367 \$415,543 731,871 342,937 154,847 20,857 36,420 67,298 \$1,769,773 26,450 26,450	2020 Budget \$759,000 20,000 1,500 57,390 762,354 80,500 471,512 12,940 30,000 90,150 \$2,285,346 \$420,709 775,257 381,057 149,562 22,491 24,243 58,011 \$1,831,330 20,500	Percent Change 9.5%

Name of City: Pease				Name of City: Pelican Rapids			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$37,648	\$37,712	0.2%	Property Taxes	\$709,055	\$753,489	6.3%
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits				Licenses and Permits	6,600	3,600	-45.5%
Federal Grants				Federal Grants		5,000	
State General Purpose Aid	38,823	36,324	-6.4%	State General Purpose Aid	970,808	991,111	2.1%
State Categorical Aid				State Categorical Aid	32,345	32,345	
Grants from County/Other Local Units				Grants from County/Other Local Units	52 420		1.4.70/
Charges for Services				Charges for Services	52,420	60,120 8,000	14.7% 220.0%
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments	2,500 14,000	16,500	17.9%
All Other Revenues				All Other Revenues	20,100	7,400	-63.2%
Total Revenues	\$76,471	\$74,036	-3.2%	Total Revenues	\$1,807,828	\$1,872,565	3.6%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	30,000	100,000	233.3%
Total Revenues and Other Sources	\$76,471	\$74,036	-3.2%	Total Revenues and Other Sources	\$1,837,828	\$1,972,565	7.3%
Current Expenditures				Current Expenditures			
General Government	\$19,850	\$18,045	-9.1%	General Government	\$225,571	\$275,030	21.9%
Public Safety Streets and Highways (excluding Const.)	2,208 18,000	2,550 18,000	15.5%	Public Safety Streets and Highways (excluding Const.)	493,110 304,100	518,710 286,800	5.2% -5.7%
Streets and Highways (excluding Const.) Sanitation	18,000	18,000		Streets and Highways (excluding Const.) Sanitation	304,100	286,800	-5./%
Human Services				Human Services			
Health				Health	31,000	31,000	
Culture and Recreation				Culture and Recreation	453,395	457,625	0.9%
Conservation of Natural Resources				Conservation of Natural Resources Economic Development and Housing	600 127,500	600 128,750	1.0%
Economic Development and Housing All Other Current Expenditures	25,992	29,591	13.8%	All Other Current Expenditures	74,100	74,100	1.070
Total Current Expenditures	\$66,050	\$68,186	3.2%	Total Current Expenditures	\$1,709,376	\$1,772,615	3.7%
Streets and Highways Capital Outlay	φου,υσυ 	φοσ,1σσ 	3.270	Streets and Highways Capital Outlay		φ1,772,013	3.770
All Other Capital Outlay				All Other Capital Outlay	109,702	181,200	65.2%
Debt Service - Principal				Debt Service - Principal	15,000	15,000	
Interest and Fiscal Charges				Interest and Fiscal Charges	3,750	3,750	
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$66,050	\$68,186	3.2%	Total Expenditures and Other Uses	\$1,837,828	\$1,972,565	7.3%
•	=			-			
Name of City: Pemberton				Name of City: Pennock			
Name of City: Pemberton Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Pennock Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
•	Yes SR: No 2019 Revised	DS: No CP:	No Percent	•	: Yes SR: Yes 2019 Revised	DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF		20 01.		Adopted budgets for the following funds: GF		20 01.	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020 Budget	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020 Budget	Percent
Adopted budgets for the following funds: GF	2019 Revised Budget	2020	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$186,199	2020 Budget \$197,286	Percent Change 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$150,433	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$186,199	2020 Budget \$197,286	Percent Change 6.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$150,433	2020 Budget \$155,433	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$186,199 3,841	2020 Budget \$197,286	Percent Change 6.0% -3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$150,433	2020 Budget \$155,433	Percent Change 3.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$186,199 3,841	2020 Budget \$197,286	Percent Change 6.0% -3.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$150,433	2020 Budget \$155,433	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$186,199 3,841 36,346	2020 Budget \$197,286 3,698 39,060	Percent Change 6.0%3.7% -7.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$150,433 239,056	2020 Budget \$155,433 248,834	Percent Change 3.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$186,199 3,841 36,346	2020 Budget \$197,286 3,698 39,060	Percent Change 6.0% -3.7% 7.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$150,433 239,056	2020 Budget \$155,433 248,834	Percent Change 3.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$186,199 3,841 36,346	2020 Budget \$197,286 3,698 39,060	Percent Change 6.0%3.7% -7.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$150,433 239,056	2020 Budget \$155,433 248,834	Percent Change 3.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$186,199 3,841 36,346	2020 Budget \$197,286 3,698 39,060	Percent Change 6.0% -3.7% 7.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$150,433 239,056	2020 Budget \$155,433 248,834	Percent Change 3.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$186,199 3,841 36,346 18,231 900	2020 Budget \$197,286 3,698 39,060 18,000	Percent Change 6.0% -3.7% 7.5% -1.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$150,433 239,056 1,000	2020 Budget \$155,433 248,834 1,000	Percent Change 3.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500	2020 Budget \$197,286 3,698 39,060 18,000 900 2,000	Percent Change 6.0% -3.7% -1.3% 300.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$150,433 239,056 1,000 4,000	2020 Budget \$155,433 248,834 1,000 4,000	Percent Change 3.3% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017	2020 Budget \$197,286 3,698 39,060 18,000 900 2,000 \$260,944	Percent Change 6.0% -3.7% 7.5% -1.3% 300.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267	Percent Change 3.3% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944	Percent Change 6.0% -3.7% 7.5% -1.3% 300.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017	2020 Budget \$197,286 3,698 39,060 18,000 900 2,000 \$260,944	Percent Change 6.0% -3.7% 7.5% -1.3% 300.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267	Percent Change 3.3% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017	2020 Budget \$197,286 3,698 39,060 18,000 900 2,000 \$260,944	Percent Change 6.0% -3.7% 7.5% -1.3% 300.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267	Percent Change 3.3% 4.1% 3.7% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017	2020 Budget \$197,286 3,698 39,060 18,000 900 2,000 \$260,944	Percent Change 6.0% -3.7% 7.5% -1.3% 300.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267	Percent Change 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017	2020 Budget \$197,286 3,698 39,060 18,000 900 2,000 \$260,944 \$260,944	Percent Change 6.0% -3.7% -1.3% 300.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267	Percent Change 3.3% 4.1% 3.7% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017	2020 Budget \$197,286 3,698 39,060 18,000 900 2,000 \$260,944	Percent Change 6.0% -3.7% 7.5% -1.3% 300.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267	Percent Change 3.3% 4.1% 3.7% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275	Percent Change 6.0%3.7% 7.5%1.3% 300.0% 6.1% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155	2020 Budget \$197,286 3,698 18,000 900 2,000 \$260,944 \$260,944 \$79,275 20,882	Percent Change 6.0%3.7% 7.5%1.3% 300.0% 6.1% 6.1% 111.8% -43.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267 \$101,983 64,350	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3% 18.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155 13,330	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000	Percent Change 6.0%3.7%1.3% 300.0% 6.1% 6.1% 111.8% -43.8% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$394,489	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267 \$101,983 64,350 70,895	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3% 18.3% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000	2020 Budget \$197,286 3,698 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000	Percent Change 6.0%3.7% 7.5%1.3% 300.0% 6.1% 6.1% 111.8% -43.8% 20.0% -33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267 \$101,983 64,350 70,895	Percent Change 3.3% 4.1% 3.7% 12.3% 18.3% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000	2020 Budget \$197,286 3,698 18,000 18,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000	Percent Change 6.0% -3.7% -1.3% 300.0% 6.1% 6.1% 111.8% -43.8% 20.0% -33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267 \$101,983 64,350 70,895	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3% 18.3% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 \$500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000 61,678	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433	Percent Change 6.0%3.7%1.3% 300.0% 6.1% 6.1% 111.8% -43.8% -20.0% -33.3%22.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$394,489 \$394,489 \$25,392	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267 \$101,983 64,350 70,895 21,892	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3% 18.3% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000 61,678	2020 Budget \$197,286 3,698 18,000 18,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433	Percent Change 6.0%3.7%1.3% 300.0% 6.1% 6.1% 111.8% -43.8% 20.0% -33.3% 22.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895 25,392	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$101,983 64,350 70,895 21,892	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3% 18.3% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000 61,678 61,678	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433	Percent Change 6.0%3.7%1.3% 300.0% 6.1% 6.1% 111.8% -43.8% 20.0% -33.3% 22.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895 25,392	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267 \$101,983 64,350 70,895 21,892	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3% 18.3% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000 61,678	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433	Percent Change 6.0%3.7%1.3% 300.0% 6.1% 6.1% 111.8% -43.8% -20.0% -33.3% 22.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895 25,392 10,000	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267 \$101,983 64,350 70,895 21,892 10,000	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3% 18.3% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000 61,678 \$152,594	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433 \$193,590	Percent Change 6.0%3.7%3.7%1.3%1.3% 6.1% 6.1% 111.8% -43.8% 20.0% -33.3% 22.3% 26.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895 25,392 10,000 \$242,470	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267 \$101,983 64,350 70,895 21,892 10,000 \$269,120	Percent Change 3.3% 4.1% 3.7% 12.3% 18.3% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000 61,678 \$152,594	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433 \$193,590	Percent Change 6.0%3.7%1.3%1.3% 6.1% 111.8% 43.8% 20.0% -33.3% 22.3% 26.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895 25,392 10,000 \$242,470	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$409,267 \$101,983 64,350 70,895 21,892 10,000 \$269,120	Percent Change 3.3% 4.1% 3.7% 12.3% 18.3% 14.5% 11.0% 37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 \$500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000 61,678 \$152,594	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433 \$193,590	Percent Change 6.0%3.7%1.3% 300.0% 6.1% 6.1% 111.8% -43.8% 20.0% -33.3% 22.3% 26.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895 25,392 10,000 \$242,470 24,000	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$101,983 64,350 70,895 21,892 10,000 \$269,120 33,000	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3% 18.3% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$246,017 \$37,431 37,155 13,330 3,000 61,678 \$152,594	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433 \$193,590	Percent Change 6.0%3.7% 7.5%1.3%1.3% 6.1% 6.1% 111.8% -43.8% 20.0% -33.3% 22.3% 26.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895 25,392 10,000 \$242,470 24,000 \$5,000	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$101,983 64,350 70,895 21,892 10,000 \$269,120 33,000 85,000	Percent Change 3.3% 4.1% 3.7% 3.7% 12.3% 18.3% 14.5% 11.0% 37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$37,431 37,155 13,330 3,000 61,678 \$152,594	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433 \$193,590	Percent Change 6.0%3.7%1.3%1.3%1.3%1.3%1.3%1.3%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curricipal Interest and Fiscal Charges	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895 25,392 10,000 \$242,470 24,000 \$5,000 62,838	2020 Budget \$155,433 248,834 1,000 4,000 \$409,267 \$101,983 64,350 70,895 21,892 10,000 \$269,120 33,000 85,000 60,563	Percent Change 3.3% 4.1% 3.7% 12.3% 18.3% 14.5%13.8%13.8%13.6%3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$186,199 3,841 36,346 18,231 900 500 \$246,017 \$37,431 37,155 13,330 3,000 61,678 \$152,594	2020 Budget \$197,286 3,698 39,060 18,000 2,000 \$260,944 \$260,944 \$79,275 20,882 16,000 2,000 75,433 \$193,590	Percent Change 6.0%3.7%1.3%1.3%1.3% 6.1% 6.1% 111.8% -43.8% 20.0% -33.3% 22.3% 26.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$150,433 239,056 1,000 4,000 \$394,489 \$394,489 \$90,783 54,400 61,895 25,392 10,000 \$242,470 24,000 85,000 62,838	\$155,433 \$155,433 248,834 1,000 4,000 \$409,267 \$101,983 64,350 70,895 70,895 21,892 10,000 \$269,120 33,000 85,000 60,563	Percent Change 3.3% 4.1% 3.7% 12.3% 18.3% 14.5% 13.8% 13.8% 3.6%

Name of City: Pequot Lakes				Name of City: Perham			
Adopted budgets for the following funds: GH		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$1,750,935	\$1,872,833	7.0%	Revenues	\$1,416,129	\$1,496,010	5.6%
Property Taxes Tax Increments	\$1,730,933	\$1,872,833	7.0%	Property Taxes Tax Increments	952,250		
All Other Taxes				All Other Taxes	50,000	1,011,300 50,000	6.2%
Special Assessments				Special Assessments	512,275	554,032	8.2%
Licenses and Permits	34,060	34,390	1.0%	Licenses and Permits	99,700	98,875	-0.8%
Federal Grants	4,500	5,000	11.1%	Federal Grants			
State General Purpose Aid	20,410	47,560	133.0%	State General Purpose Aid	599,642	599,665	0.0%
State Categorical Aid	57,180	65,040	13.7%	State Categorical Aid	225,212	200,272	-11.1%
Grants from County/Other Local Units	15,750 304,680	700 312.650	-95.6% 2.6%	Grants from County/Other Local Units	51,000 387,642	48,400 379,412	-5.1% -2.1%
Charges for Services Fines and Forfeits	18,000	18,000	2.070	Charges for Services Fines and Forfeits	19,000	20,250	6.6%
Interest on Investments	29,200	110,750	279.3%	Interest on Investments	52,525	77,445	47.4%
All Other Revenues	287,090	220,010	-23.4%	All Other Revenues	147,852	162,868	10.2%
Total Revenues	\$2,521,805	\$2,686,933	6.5%	Total Revenues	\$4,513,227	\$4,698,529	4.1%
Proceeds from Bond Sales	2,348,820	2,307,000	-1.8%	Proceeds from Bond Sales			
Other Financing Sources	4,000	30,000	650.0%	Other Financing Sources			
Transfers from Other Funds	2,890,900	932,500	-67.7%	Transfers from Other Funds	971,731	1,010,190	4.0%
Total Revenues and Other Sources	\$7,765,525	\$5,956,433	-23.3%	Total Revenues and Other Sources	\$5,484,958	\$5,708,719	4.1%
Current Expenditures	\$500,020	¢575.250	12.20/	Current Expenditures	\$202.522	\$202.797	0.20/
General Government	\$508,020 886,990	\$575,250 941,510	13.2% 6.1%	General Government	\$293,522 1,074,811	\$292,787 1,084,779	-0.3% 0.9%
Public Safety Streets and Highways (excluding Const.)	373,630	418,950	12.1%	Public Safety Streets and Highways (excluding Const.)	326,099	348,046	6.7%
Sanitation Sanitation	10,000	410,930	-100.0%	Sanitation Sanitation	320,099	348,040	0.770
Human Services				Human Services			
Health				Health	40.5.000		
Culture and Recreation	61,770	65,690	6.3%	Culture and Recreation	485,880	502,157	3.4%
Conservation of Natural Resources Economic Development and Housing	80,370	79,793	-0.7%	Conservation of Natural Resources Economic Development and Housing	231,316	253,508	9.6%
All Other Current Expenditures				All Other Current Expenditures	231,310		
Total Current Expenditures	\$1,920,780	\$2,081,193	8.4%	Total Current Expenditures	\$2,411,628	\$2,481,277	2.9%
Streets and Highways Capital Outlay	4,770,950	3,200,000	-32.9%	Streets and Highways Capital Outlay	90,000	90,000	
All Other Capital Outlay	861,250	622,890	-27.7%	All Other Capital Outlay	429,000	290,520	-32.3%
Debt Service - Principal	116,920	79,370	-32.1%	Debt Service - Principal	1,860,142	1,874,664	0.8%
Interest and Fiscal Charges	19,860	17,420	-12.3%	Interest and Fiscal Charges	300,007	353,050	17.7%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	2,849,500	932,500	-67.3%	Transfers to Other Funds	249,000	213,000	-14.5%
Total Expenditures and Other Uses	\$10,539,260	\$6,933,373	-34.2%	Total Expenditures and Other Uses	\$5,339,777	\$5,302,511	-0.7%
Name of City: Perley				Name of City: Peterson			
Name of City: Perley Adopted budgets for the following funds: GF	F: Yes SR: No	DS: No CP:	No	Name of City: Peterson Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	F: Yes SR: No 2019 Revised	DS: No CP:		•	Yes SR: No 2019 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GI		25	No Percent Change	Adopted budgets for the following funds: GF		25	ш
Adopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GR Revenues	2019 Revised Budget \$23,000	2020 Budget \$23,000	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$87,263	2020 Budget \$92,499	Percent Change 6.0%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments	2019 Revised Budget \$23,000	2020 Budget \$23,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$87,263	2020 Budget \$92,499	Percent Change 6.0%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$23,000	2020 Budget \$23,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$87,263	2020 Budget \$92,499	Percent Change 6.0%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$23,000 200	2020 Budget \$23,000 200	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$87,263 540	2020 Budget \$92,499 540	Percent Change 6.0%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$23,000 200	2020 Budget \$23,000 200	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$87,263 540 40,530	2020 Budget \$92,499 540 41,655	Percent Change 6.0%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$23,000 200 3,200	2020 Budget \$23,000 200 3,200	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$87,263 540 40,530	2020 Budget \$92,499 540 41,655	Percent Change 6.0%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$23,000 200 3,200 21,545	2020 Budget \$23,000 200 3,200 21,545	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$87,263 540 40,530	2020 Budget \$92,499 540 41,655	Percent Change 6.0%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$23,000 200 3,200	2020 Budget \$23,000 200 3,200	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$87,263 540 40,530 8,253	2020 Budget \$92,499 540 41,655	Percent Change 6.0% 2.8%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$23,000 200 3,200 21,545 7,000	2020 Budget \$23,000 200 3,200 21,545 7,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$87,263 540 40,530	2020 Budget \$92,499 540 41,655 8,253	Percent Change 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$23,000 200 3,200 21,545 7,000	2020 Budget \$23,000 200 3,200 21,545 7,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$87,263 540 40,530 8,253 500	2020 Budget \$92,499 540 41,655 8,253 500 1,000	Percent Change 6.0% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$23,000 200 3,200 21,545 7,000	2020 Budget \$23,000 200 3,200 21,545 7,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$87,263 540 40,530 8,253 500 500	2020 Budget \$92,499 540 41,655 8,253 500	Percent Change 6.0% 2.8% -100.0%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447	Percent Change 6.0% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447	Percent Change 6.0% 2.8% -100.0% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447	Percent Change 6.0% 2.8% -100.0% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447	Percent Change 6.0% 2.8% -100.0% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447	Percent Change 6.0% 2.8%100.0% 4.2% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447	Percent Change 6.0% 2.8%100.0% 4.2% 4.2% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447	Percent Change 6.0% 2.8%100.0% 4.2% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 16,600	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337 16,554	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6% 23.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400	\$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337 16,554 2,400	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6% 23.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$61,152 \$16,600 16,600 3,000	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337 16,554 2,400 7,158	Percent Change 6.0% 2.8% 100.0% 4.2% 5.7% 7.6% 23.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$61,152 \$16,600 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043	\$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337 16,554 2,400	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6% 23.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$61,152 3,000 16,600 3,000	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337 16,554 2,400 7,158	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6% 23.9% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 3,000	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043 7,043	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337 16,554 2,400 7,158	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6% 23.9% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 3,000 1,000	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 1,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043 7,043	\$92,499 540 41,655 8,253 500 1,000 \$144,447 \$80,824 3,337 16,554 2,400 7,158 7,158	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6% 23.9% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 1,000 \$43,350	\$2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 1,000 \$43,350	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043 7,043 \$102,347	\$92,499 \$92,499 \$40 41,655 \$8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337 16,554 2,400 7,158 \$110,273	Percent Change 6.0% 2.8%100.0% 4.2% 4.2% 5.7% 7.6% 23.9% 1.6% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 1,000 \$43,350	\$23,000 \$23,000 3,200 21,545 7,000 6,207 \$61,152 \$22,750 16,600 3,000 1,000 \$43,350	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043 \$102,347 10,000	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337 16,554 2,400 7,158 \$110,273	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6% 23.9% 1.6% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$61,152 \$22,750 16,600 3,000 1,000 \$43,350	2020 Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 1,000 \$43,350	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043 7,043 \$102,347	2020 Budget \$92,499 540 41,655 8,253 500 1,000 \$144,447 \$144,447 \$80,824 3,337 16,554 2,400 7,158 \$110,273	Percent Change 6.0% 2.8% 4.2% 5.7% 7.6% 23.9% 1.6% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 21,545 7,000 6,207 \$61,152 \$61,152 16,600 3,000 1,000 \$43,350	\$23,000 \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$22,750 16,600 3,000 \$43,350 \$43,350	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043 10,000 7,521	\$92,499 540 41,655 8,253 500 1,000 \$144,447 \$80,824 3,337 16,554 2,400 7,158 \$110,273 10,000 7,521	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6% 23.9% 1.6% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$22,750 16,600 3,000 1,000 \$43,350	\$23,000 \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$22,750 16,600 3,000 \$43,350	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043 \$102,347 10,000 7,521 18,718	\$92,499 540 41,655 8,253 500 1,000 \$144,447 \$80,824 3,337 16,554 2,400 7,158 \$110,273 10,000 7,521 16,653	Percent Change 6.0% 2.8% 4.2% 4.2% 5.7% 7.6% 23.9% 1.6% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$61,152 \$61,152 16,600 3,000 1,000 \$43,350	\$23,000 \$23,000 200 3,200 21,545 7,000 6,207 \$61,152 \$22,750 16,600 3,000 \$43,350 \$43,350	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$87,263 540 40,530 8,253 500 500 1,000 \$138,586 \$138,586 \$76,445 3,100 13,359 2,400 7,043 10,000 7,521 10,000 7,521	\$92,499 540 41,655 8,253 500 1,000 \$144,447 \$80,824 3,337 16,554 2,400 7,158 \$110,273 10,000 7,521	Percent Change 6.0% 2.8%100.0% 4.2% 5.7% 7.6% 23.9% 1.6% 7.7%

ame of City: Pierz				Name of City: Pillager			
lopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$316,960	\$324,885	2.5%	Property Taxes	\$197,900	\$216,185	9.2%
Tax Increments	38,000	12,500	-67.1%	Tax Increments	25,000	25,000	
All Other Taxes	9,000	9,000		All Other Taxes			
Special Assessments	19,300	15,500	-19.7%	Special Assessments			
Licenses and Permits	21,000	29,000	38.1%	Licenses and Permits		5,281	
Federal Grants				Federal Grants	5,300		-100.0%
State General Purpose Aid	428,040	448,913	4.9%	State General Purpose Aid	127,227	129,996	2.29
State Categorical Aid	30,812		-100.0%	State Categorical Aid	57,000	57,000	
Grants from County/Other Local Units		3,563		Grants from County/Other Local Units			
Charges for Services	32,600	33,500	2.8%	Charges for Services			
Fines and Forfeits	3,000	5,000	66.7%	Fines and Forfeits			
Interest on Investments	100	36,243	36143.0%	Interest on Investments			
All Other Revenues		41,250		All Other Revenues	5,000	5,000	
Total Revenues	\$898,812	\$959,354	6.7%	Total Revenues	\$417,427	\$438,462	5.09
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds		15,000		Transfers from Other Funds			
Total Revenues and Other Sources	\$898,812	\$974,354	8.4%	Total Revenues and Other Sources	\$417,427	\$438,462	5.09
Current Expenditures				Current Expenditures			
General Government	\$271,699	\$288,217	6.1%	General Government	\$169,524	\$192,263	13.49
Public Safety	408,296	397,526	-2.6%	Public Safety	96,500	94,983	-1.69
Streets and Highways (excluding Const.)	296,391	212,061	-28.5%	Streets and Highways (excluding Const.)	131,000	151,216	15.49
Sanitation	270,371		20.570	Sanitation			-
Human Services				Human Services			-
Health				Health			_
Culture and Recreation		37,198		Culture and Recreation			-
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$976,386	\$935,002	-4.2%	Total Current Expenditures	\$397,024	\$438,462	10.49
Streets and Highways Capital Outlay		100,000		Streets and Highways Capital Outlay			
All Other Capital Outlay		38,300		All Other Capital Outlay			
	61,601	62,000	0.6%		245,000		-100.09
Debt Service - Principal	5,919	6,369	7.6%	Debt Service - Principal	51,593		-100.09
Interest and Fiscal Charges	3,919	0,309	7.070	Interest and Fiscal Charges	31,393		
				O.1 E' ' II			
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			
0				ē .			
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			-36.8%
Transfers to Other Funds				Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City	\$1,043,906	\$1,141,671		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island	\$693,617	\$438,462	
Transfers to Other Funds Total Expenditures and Other Uses	\$1,043,906 =	\$1,141,671 DS: Yes CP:	9.4% Yes	Transfers to Other Funds Total Expenditures and Other Uses	\$693,617 Yes SR: Yes	\$438,462 DS: Yes CP:	-36.8% No
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City	\$1,043,906 = : Yes SR: Yes 2019 Revised	\$1,141,671 DS: Yes CP:	9.4% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island	\$693,617 Yes SR: Yes 2019 Revised	\$438,462 DS: Yes CP:	-36.8% No Percen
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City	\$1,043,906 =	\$1,141,671 DS: Yes CP:	9.4% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island	\$693,617 Yes SR: Yes	\$438,462 DS: Yes CP:	-36.89 No Percer
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF	\$1,043,906 = : Yes SR: Yes 2019 Revised	\$1,141,671 DS: Yes CP:	9.4% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF	\$693,617 Yes SR: Yes 2019 Revised	\$438,462 DS: Yes CP:	No Percer Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues	\$1,043,906 EYes SR: Yes 2019 Revised Budget \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352	9.4% Yes Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871	DS: Yes CP: 2020 Budget \$2,674,895	-36.89 No Percer Chang 6.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,043,906 	\$1,141,671 DS: Yes CP: 2020 Budget	9.4% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000	DS: Yes CP: 2020 Budget \$2,674,895 92,093	-36.89 No Percer Chang 6.09 67.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,043,906 Yes SR: Yes 2019 Revised Budget \$1,501,682 55,702	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702	Yes Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000	-36.89 No Percer Chang 6.09 67.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,043,906 : Yes SR: Yes 2019 Revised Budget \$1,501,682 55,702 181,839	S1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795	9.4% Yes Percent Change 4.0% 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500	-36.89 No Percer Chang 67.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,043,906 Yes SR: Yes 2019 Revised Budget \$1,501,682 55,702	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702	Yes Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300	-36.89 No Percer Chang 6.09 67.49 9.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,043,906 EYes SR: Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 	S1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140	9.4% Yes Percent Change 4.0% 14.3% 51.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 110,000	-36.89 No Percer Chang 67.49 9.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,043,906 EYes SR: Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087	9.4% Yes Percent Change 4.0% 14.3% 51.3% 11.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167	-36.89 No Percei Chang 6.09 67.49 9.59 - 4.79
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,043,906 EYes SR: Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440 81,489	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000	-36.89 No Percei Chang 6.09 67.49 9.59 - 4.79 1.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,043,906 EYes SR: Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440 81,489	S1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089	-36.89 No Percei Chang 6.09 67.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	S1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450	-36.89 No Percer Chang 6.09 67.49 9.59 4.79 1.89 2.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,043,906 SR: Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440 81,489 315,748 3,482	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500	-36.89 No Percei Chang 6.09 67.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,043,906 SR: Yes Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440 81,489 315,748 3,482 13,271	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325	-36.89 No Percer Chang 6.09 67.49 9.59 4.79 1.89 -40.79
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,043,906 SR: Yes Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440 81,489 315,748 3,482 13,271 131,167	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210	-36.89 No Percer Chang 6.09 67.49 4.79 1.89 2.59 -40.7931.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,043,906 SR: Yes Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440 81,489 315,748 3,482 13,271 131,167 \$2,965,705	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529	-36.89 No Percer Chang 6.09 67.49 9.59 4.79 1.89 2.59 -40.79 -31.49 5.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,043,906 Yes SR: Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440 81,489 315,748 3,482 13,271 131,167 \$2,965,705	S1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366	9.4% Percent Change 4.0% 14.3% 51.3% 10.5% 22.1% -18.6% -64.4% 3.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529	-36.89 No Percer Chang 6.09 67.49 9.59 -4.79 1.89 -40.79 -31.49 5.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% -18.6% 64.4% 3.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529	-36.89 No Percer Chang 6.09 67.49 9.59 4.79 1.89 2.59 -40.7931.49 5.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 40,669 \$3,081,366 221,008	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% -18.6% -64.4% 3.9% 22.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224	-36.89 No Percer Chang 6.09 67.49 9.59 4.79 1.8931.49 5.5929.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529	-36.89 No Percer Chang 6.09 67.49 9.59 1.8931.49 5.5929.29
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753	-36.89 No Percer Chang 6.09 67.49 9.59 1.89 -40.79 -31.49 5.59 -29.29 -0.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753	-36.89 No Percer Chang 6.09 67.49 9.59 1.89 -4.79 -31.49 5.59 -40.79 -29.29 -0.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753	-36.89 No Percer Chang 6.09 67.49 9.59 1.89 -4.79 -31.49 5.59 -40.79 -29.29 -0.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753	-36.89 No Percer Chang 6.09 67.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% 22.8% 5.0% 1.1% 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753	-36.89 No Percer Chang 6.09 67.49 9.59 4.77 1.8931.49 5.5929.290.89 1.69 2.49 9.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,043,906 Yes SR: Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440 81,489 315,748 3,482 13,271 131,167 \$2,965,705 180,000 \$3,145,705 \$533,533 751,830 583,280	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753	-36.88 No Percei Chang 6.09 67.49 4.79 1.8831.49 5.5931.49 5.5932.29 -0.89 -1.69 2.44 9.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% 22.1% 10.5% 22.1% 22.8% 5.0% 1.1% 4.7% 2.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074 \$498,014 737,995 986,520	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$47,47,753 \$490,096 755,617 1,078,426	-36.89 No Percer Chang 6.09 67.49 4.77 1.89 -2.59 -40.79 -31.49 5.59 -0.89 -1.69 2.49 9.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718 294,218	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$44,787,074	DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 363,622	-36.89 No Percer Chang 6.09 67.49 4.77 1.89 -2.59 -40.79 -31.49 5.59 -0.89 -1.69 2.49 9.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718 294,218	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$44,787,074 \$498,014 737,995 986,520 344,435	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 363,622 363,622	-36.89 No Percer Chang 6.09 67.49 9.59 4.79 1.8931.49 5.590.89 -1.69 2.49 9.39 5.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702	9.4% Percent Change 4.0% 14.3% 51.3% 10.5% 22.1% 18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074 \$498,014 737,995 986,520 344,435 118,608	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 363,622 101,930	-36.89 No Percer Chang 6.09 67.49 4.79 1.89 -2.59 -40.79 -31.49 5.59 -0.89 -1.69 2.49 9.39 -1.69 -1.4.19
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718 294,218 37,670 17,000	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074 \$498,014 737,995 986,520 344,435 118,608 71,130	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 363,622 101,930 64,074	-36.8° No Percer Chang 6.0° 67.4°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702	9.4% Percent Change 4.0% 14.3% 51.3% 10.5% 22.1% 18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074 \$498,014 737,995 986,520 344,435 118,608	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 363,622 101,930	-36.8° No Percer Chang 6.0° 67.4°
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,043,906 = \$1,501,682	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718 294,218 37,670 17,000	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% 64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9% 15.1% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074 \$498,014 737,995 986,520 344,435 118,608 71,130	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 363,622 101,930 64,074	-36.88 No Percer Chang 6.09 67.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,043,906 Yes SR: Yes 2019 Revised Budget \$1,501,682 55,702 181,839 64,885 616,440 81,489 315,748 3,482 13,271 131,167 \$2,965,705 180,000 \$3,145,705 \$533,533 751,830 583,280 188,776 44,391 16,345 \$2,118,155	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718 294,218 37,670 17,000 \$2,272,775	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% 22.1% 18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9% 4.0% 7.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074 \$498,014 737,995 986,520 344,435 118,608 71,130 \$2,756,702	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 363,622 101,930 64,074 \$2,853,765	-36.88 No Percei Chang 6.09 67.49 - 9.59 - 4.77 1.882.55 -40.7931.49 5.591.69 2.44 9.3914.11 -9.99 3.5914.19 -9.99 3.59
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718 294,218 37,670 17,000 \$2,272,775 505,923	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074 \$498,014 737,995 986,520 344,435 118,608 71,130 \$2,756,702 213,609	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 27,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 101,930 64,074 \$2,853,765 255,066	-36.88 No Percei Chang 6.09 67.49 - 9.59 - 4.79 1.8831.49 5.5931.49 5.5931.49 5.5914.199.9314.199.9314.199.9419.49
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718 294,218 37,670 17,000 \$2,272,775 505,923 540,000	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$44,787,074 \$498,014 737,995 986,520 344,435 118,608 71,130 \$2,756,702 213,609 878,000	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 11,078,426 110,78,426 110,78,426 255,066 922,750	-36.89 No Percer Chang 6.09 67.49 9.59 1.89 -40.79 -31.49 5.59 -0.89 -1.69 2.49 9.39 5.69 -14.19 -9.99 3.59 19.49 5.19
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718 294,218 37,670 17,000 \$2,272,775 505,923 540,000 122,903	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$44,787,074 \$498,014 737,995 986,520 344,435 118,608 71,130 \$2,756,702 213,609 878,000 338,099	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 101,930 64,074 \$2,853,765 255,066 922,750 313,477	-36.89 No Percer Chang 6.09 67.49 4.79 1.89 -40.79 -31.49 5.59 -0.89 -1.69 2.49 9.39 5.69 -14.19 -9.99 3.59 19.49 5.19
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702	9.4% Percent Change 4.0% 14.3% 51.3% 10.5% 22.1% 10.5% 22.1% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$4,787,074 \$498,014 737,995 986,520 344,435 118,608 71,130 \$2,756,702 213,609 878,000 338,099	\$438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 363,622 101,930 64,074 \$2,853,765 255,066 922,750 313,477	-36.89 No Percer Chang 6.09 67.49 4.79 1.89 -2.59 -40.79 -31.49 5.59 -1.69 2.49 9.39 -1.69 2.49 9.39 -1.69 1.4.19 -9.99 3.59 -1.7.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Pine City Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,043,906 Yes SR: Yes	\$1,141,671 DS: Yes CP: 2020 Budget \$1,561,352 55,702 207,795 98,140 690,087 57,771 348,791 4,250 10,809 46,669 \$3,081,366 221,008 \$3,302,374 \$539,195 786,974 597,718 294,218 37,670 17,000 \$2,272,775 505,923 540,000 122,903	9.4% Percent Change 4.0% 14.3% 51.3% 11.9% -29.1% 10.5% 22.1% -18.6% -64.4% 3.9% 22.8% 5.0% 1.1% 4.7% 2.5% 55.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Pine Island Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$693,617 Yes SR: Yes 2019 Revised Budget \$2,523,871 55,000 30,000 210,500 65,100 10,000 616,012 57,000 77,089 199,400 5,900 28,325 35,310 \$3,913,507 873,567 \$44,787,074 \$498,014 737,995 986,520 344,435 118,608 71,130 \$2,756,702 213,609 878,000 338,099	S438,462 DS: Yes CP: 2020 Budget \$2,674,895 92,093 30,000 210,500 71,300 10,000 645,167 58,000 77,089 204,450 3,500 28,325 24,210 \$4,129,529 618,224 \$4,747,753 \$490,096 755,617 1,078,426 101,930 64,074 \$2,853,765 255,066 922,750 313,477	-36.89 No

Name of City: Pine River				Name of City: Pine Springs [Failed to Re	port]		
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	Yes	Adopted budgets for the following funds: GF		DS: CP:	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$481,540	\$498,394	3.5%	Property Taxes	\$	\$	
Tax Increments	17,000	12,500	-26.5%	Tax Increments			
All Other Taxes	8,000	8,000		All Other Taxes			
Special Assessments Licenses and Permits	5,250	7,500	42.9%	Special Assessments Licenses and Permits			
Federal Grants	3,230	7,300	42.970	Federal Grants			
State General Purpose Aid	286,167	301,191	5.3%	State General Purpose Aid			
State Categorical Aid	24,252	24,852	2.5%	State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	135,648	137,649	1.5%	Charges for Services			
Fines and Forfeits	4,000	2,000	-50.0%	Fines and Forfeits			
Interest on Investments				Interest on Investments			
All Other Revenues	46,600	47,500	1.9%	All Other Revenues			
Total Revenues	\$1,008,457	\$1,039,586	3.1%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	51,000	51,000		Transfers from Other Funds			
Total Revenues and Other Sources	\$1,059,457	\$1,090,586	2.9%	Total Revenues and Other Sources	\$	\$	
Current Expenditures				Current Expenditures			
General Government	\$188,556	\$225,866	19.8%	General Government	\$	\$	
Public Safety	413,124	392,982	-4.9%	Public Safety			
Streets and Highways (excluding Const.)	209,586	257,705	23.0%	Streets and Highways (excluding Const.)			
Sanitation	5,900	8,200	39.0%	Sanitation			
Human Services Health				Human Services Health			
Culture and Recreation	66,388	64,833	-2.3%	Culture and Recreation			
Conservation of Natural Resources	5,000	5,000	-2.570	Conservation of Natural Resources			
Economic Development and Housing	19,500	15,000	-23.1%	Economic Development and Housing			
All Other Current Expenditures	23,403	24,000	2.6%	All Other Current Expenditures			
Total Current Expenditures	\$931,457	\$993,586	6.7%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay	128,000	97,000	-24.2%	Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$1,059,457	\$1,090,586	2.9%	Total Expenditures and Other Uses	\$	\$	
Total Expenditures and Other Uses	= #1,037,437	\$1,070,500		Total Expeliatures and Other Oses	Ψ	Ψ	
Name of City: Pipestone				Name of City: Plainview			
• •	. Yes Sp. Yes	Dc. Yes CD.	No l	-	Yes Sp. Yes	Ds. Yes Ch.	Yes
Name of City: Pipestone Adopted budgets for the following funds: GF		DS: Yes CP:		Name of City: Plainview Adopted budgets for the following funds: GF:		20.	Yes
• •	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
• •				-			ш
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$2,211,203	2020 Budget \$2,265,609	Percent Change 2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$2,235,500	2020 Budget \$2,274,035	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,211,203 63,000	2020 Budget \$2,265,609 63,000	Percent Change 2.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,235,500 85,760	2020 Budget \$2,274,035 61,500	Percent Change 1.7% -28.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,211,203 63,000 90,750	2020 Budget \$2,265,609 63,000 92,900	Percent Change 2.5% 2.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,235,500 85,760 45,500	2020 Budget \$2,274,035 61,500 50,000	Percent Change 1.7% -28.3% 9.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785	Percent Change 2.5% 2.4% -10.4% 1.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100	\$2,274,035 61,500 50,000 29,350 1,000	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452	Percent Change 2.5% 2.4% -10.4% 1.4% 8.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216	\$2,274,035 61,500 50,000 	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% 6.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000	Percent Change 2.5% 2.4% -10.4% 1.4% 8.5% -1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% 6.8% -18.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 	Percent Change 2.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% -6.8% -18.1% -14.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 	Percent Change 2.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970	2020 Budget \$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% 6.8% -18.1% -14.5% -15.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000	Percent Change 2.5% 	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500	2020 Budget \$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% 6.8% -18.1% -14.5% -15.2% -3.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700	Percent Change 2.5% 2.4% -10.4% 1.4% 8.5% -1.0% 1.1% -4.0% -59.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850	2020 Budget \$2,274,035 61,500 50,000 	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% 6.8% -18.1% -14.5% -15.2% -3.0% 52.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% 6.8% -18.1% -14.5% -15.2% -3.0% 52.0% 39.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,235,500 \$5,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634	2020 Budget \$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163	Percent Change 1.7% -28.3% 9.9% -28.2% 6.8% -18.1% -14.5% -15.2% -3.0% 52.0% 39.3% -9.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924	Percent Change 2.5% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,235,500 \$5,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163	Percent Change 1.7% -28.3% 9.9% -28.2% 6.8% -18.1% -14.5% -15.2% -3.0% 52.0% 39.3% -9.2% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,235,500 \$5,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000	\$2,274,035 61,500 50,000 	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% -99.8% -18.1% -14.5% -15.2% -3.0% -3.0% 52.0% 39.3% -9.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000	\$2,274,035 61,500 50,000 	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% -6.8% -18.1% -14.5% -3.0% 52.0% 39.3% -9.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,235,500 \$5,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000	\$2,274,035 61,500 50,000 	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% -99.8% -18.1% -14.5% -15.2% -3.0% -3.0% 52.0% 39.3% -9.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$44,809,634	2020 Budget \$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 115,163 \$3,794,357	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% 6.8% -18.1% -14.5% -3.0% 52.0% 39.3% -9.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$5,964,965	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634	2020 Budget \$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357	Percent Change 1.7% -28.3% 9.9% -28.2% 6.8% -18.1% -14.5% -15.2% -3.0% 52.0% 39.3% -9.2% -100.0% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$5,964,965 \$753,541 1,040,551	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357	Percent Change 1.7% -28.3% 9.9% -28.2% 6.8% -18.1% -14.5% -15.2% -3.0% 52.0% 39.3% -9.2% -100.0% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$5,964,965 \$753,541 1,040,551 735,905	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634	2020 Budget \$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357	Percent Change 1.7% -28.3% 9.9% -28.2% 6.8% -18.1% -14.5% -15.2% -3.0% 52.0% 39.3% -9.2% -100.0% -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$5,964,965 \$753,541 1,040,551 735,905	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634 \$585,232 1,089,963 527,053	\$2,274,035 61,500 50,000 	Percent Change 1.7% -28.3% 9.9% -28.2% 6.8% -18.1% -14.5% -15.2% -3.0% -52.0% 39.3% -9.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$5,964,965 \$753,541 1,040,551 735,905	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030	Percent Change 2.5% 2.4% -10.4% 1.4% 8.5% -1.0% 1.1% -4.0% -59.4% -0.5% 4.0% 0.2% 3.7% 13.6% 13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634 \$585,232 1,089,963 527,053	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% -99.8% -99.8% -18.1% -14.5% -15.2% -3.0% -52.0% 39.3% -9.2% -100.0% -8.4% 2.2% 2.8% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030	Percent Change 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634 \$585,232 1,089,963 527,053	2020 Budget \$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% 6.8% -18.1% -14.5% -3.0% 52.0% 39.3% -9.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905 957,460	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 948,140	Percent Change 2.5% 2.4% -10.4% 1.4% 8.5% -1.0% 1.1% -4.0% -59.4% -0.5% 4.0% 0.2% 3.7% -5.4% 13.6% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$44,809,634 \$585,232 1,089,963 527,053 44,400 522,125	2020 Budget \$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 512,983	Percent Change 1.7% -28.3% -9.9% -28.2% -99.8% -6.8% -18.1% -14.5% -3.0% -52.0% -30.9% -2.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905 957,460 176,895	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 948,140 225,915	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 512,983 110,000	Percent Change 1.7% -28.3% -9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905 957,460 176,895 335,715	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 948,140 225,915 336,010	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010 40,550	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 512,983 110,000 41,704	Percent Change 1.7% -28.3% 9.9% -28.2% -99.8% -6.8% -18.1% -14.5% -15.2% -3.0% 52.0% 39.3% -9.2% -100.0% -8.4% 2.2% 2.8% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905 957,460 176,895	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 948,140 225,915	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 512,983 110,000	Percent Change 1.7% -28.3% -9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$5,964,965 \$753,541 1,040,551 735,905 957,460 176,895 335,715 \$4,000,067	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 948,140 225,915 336,010 \$4,154,045	Percent Change 2.5% 2.4% -10.4% 1.4% 8.5% -1.0% 1.1% -4.0% -59.4% -0.5% 4.0% 0.2% 3.7% -5.4% 13.6% 1.8% 27.7% 0.1% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010 40,550 \$2,964,333	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 512,983 110,000 41,704 \$2,990,081	Percent Change 1.7% -28.3% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905 957,460 176,895 335,715 \$4,000,067	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 225,915 336,010 \$4,154,045 402,700	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010 40,550 \$2,964,333	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 512,983 110,000 41,704 \$2,990,081	Percent Change 1.7% -28.3% 9.9%28.2% -99.8% 6.8% -18.1% -14.5% 6.15.2% -3.0% 52.0% 39.3% -9.2% -100.0%8.4% 2.2% 2.8% 12.3%66.2% -1.8%29.0% 2.8% 0.9% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905 957,460 176,895 335,715 \$4,000,067 347,700 916,832	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 948,140 225,915 336,010 \$4,154,045 402,700 1,102,225	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$44,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010 40,550 \$2,964,333 1,358,100 212,000	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 512,983 110,000 41,704 \$2,990,081 	Percent Change 1.7% -28.3% 9.9%28.2% -99.8% 6.8% -18.1% -14.5% -15.2% -3.0% 52.0% 39.3% -9.2% -100.0%8.4% 2.2% 2.8% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$5,964,965 \$753,541 1,040,551 735,905 957,460 176,895 335,715 \$4,000,067 347,700	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 225,915 336,010 \$4,154,045 402,700	Percent Change 2.5% 2.4% -10.4% 1.4% 8.5% -1.0% 1.1% -4.0% -59.4% -0.5% 4.0% 0.2% 3.7% -5.4% 13.6% 1.8% 27.7% 0.1% 3.8% 27.7% 0.1% 3.8% 21.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$4,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010 40,550 \$2,964,333 1,358,100	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 512,983 110,000 41,704 \$2,990,081 1,591,000	Percent Change 1.7% -28.3% -9.9%28.2% -99.8% -6.8% -18.1% -14.5% -3.0% 52.0% 39.3% -9.2% -100.0%8.4% 2.2% -2.8% 12.3%66.2% -1.8%79.0% 2.8% 0.9% -17.1% 3.3% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905 957,460 176,895 335,715 \$4,000,067 347,700 916,832	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 948,140 225,915 336,010 \$4,154,045 402,700 1,102,225	Percent Change 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$44,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010 40,550 \$2,964,333 1,358,100 212,000	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 56,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 512,983 110,000 41,704 \$2,990,081 	Percent Change 1.7% -28.3% 9.9%28.2% -99.8% 6.8% -18.1% -14.5% -15.2% -3.0% 52.0% 39.3% -9.2% -100.0%8.4% 2.2% 2.8% 12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905 957,460 176,895 335,715 \$4,000,067 347,700 916,832 259,893	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 948,140 225,915 336,010 \$4,154,045 402,700 1,102,225 247,548	Percent Change 2.5% 2.4% -10.4% 1.4% 8.5% -1.0% 1.1% -4.0% -59.4% -0.5% 4.0% 0.2% 3.7% -5.4% 13.6% 1.8% 27.7% 0.1% 3.8% 27.7% 0.1% 3.8% 21.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$44,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010 40,550 \$2,964,333 1,358,100 212,000 59,103	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 41,704 \$2,990,081 1,591,000 219,000 56,236	Percent Change 1.7% -28.3% -9.9%28.2% -99.8% -6.8% -18.1% -14.5% -3.0% 52.0% 39.3% -9.2% -100.0%8.4% 2.2% -2.8% 12.3%66.2% -1.8%79.0% 2.8% 0.9% -17.1% 3.3% -4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,211,203 63,000 90,750 84,858 52,075 2,078,472 104,000 38,010 617,320 25,000 14,025 87,962 \$5,466,675 498,290 \$55,964,965 \$753,541 1,040,551 735,905 957,460 176,895 335,715 \$4,000,067 347,700 916,832 259,893	2020 Budget \$2,265,609 63,000 92,900 76,000 52,785 2,255,452 103,000 38,010 623,975 24,000 5,700 87,493 \$5,687,924 499,300 \$6,187,224 \$712,885 1,182,065 749,030 948,140 225,915 336,010 \$4,154,045 402,700 1,102,225 247,548	Percent Change 2.5% 2.4% -10.4% 1.4% 8.5% -1.0% 1.1% -4.0% -59.4% -0.5% 4.0% 0.2% 3.7% -5.4% 13.6% 1.8% 27.7% 0.1% 3.8% 27.7% 0.1% 3.8% 21.8% 20.2% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,235,500 85,760 45,500 40,850 425,100 762,216 136,132 62,613 249,970 16,500 36,850 82,643 \$4,179,634 630,000 \$44,809,634 \$585,232 1,089,963 527,053 44,400 522,125 155,010 40,550 \$2,964,333 1,358,100 212,000 59,103	\$2,274,035 61,500 50,000 29,350 1,000 814,292 111,489 53,518 212,010 16,000 115,163 \$3,794,357 611,000 \$4,405,357 \$598,139 1,120,295 591,960 15,000 41,704 \$2,990,081 1,591,000 219,000 56,236	Percent Change 1.7% -28.3% -9.9%28.2% -99.8% -6.8% -18.1% -14.5% -3.0% 52.0% 39.3% -9.2% -100.0%8.4% 2.2% -2.8% 12.3%66.2% -1.8% -1.8% -1.8% -1.1%

Name of City: Plato				Name of City: Plummer [Failed to Repor	t]		
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: CP:	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes Tax Increments	\$159,110	\$162,292	2.0%	Property Taxes Tax Increments	\$	Ŧ	
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	4,300	4,200	-2.3%	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	35,182	36,655	4.2%	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units			
Charges for Services	13,022	13,522	3.8%	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	1,000	2,500	150.0%	Interest on Investments			
All Other Revenues	2,500	2,000	-20.0%	All Other Revenues			
Total Revenues	\$215,114	\$221,169	2.8%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds Total Revenues and Other Sources	\$215,114	\$221,169		Transfers from Other Funds Total Revenues and Other Sources			
	\$213,114	\$221,109	2.8%		<u> </u>	<u> </u>	
Current Expenditures General Government	\$131,491	\$142,969	8.7%	Current Expenditures General Government	\$	\$	
Public Safety	26,891	28,500	6.0%	Public Safety			
Streets and Highways (excluding Const.)	25,300	25,000	-1.2%	Streets and Highways (excluding Const.)			
Sanitation				Sanitation			
Human Services				Human Services			
Health Culture and Recreation	12,500	22,200	77.6%	Health Culture and Recreation			
Conservation of Natural Resources	12,500	22,200	77.070	Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$196,182	\$218,669	11.5%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	2,100	2,200	4.8%	All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	¢100.202	#220 9C0	11.4%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$198,282	\$220,869	11.470	Total Expenditures and Other Uses	\$	\$	
Name of City: Plymouth				Name of City: Porter			
	Yes SR. Yes	DS: No CP:	No	-	· Yes SR· No	DS: No CP:	No
Name of City: Plymouth Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Porter Adopted budgets for the following funds: GF		DS: No CP:	
	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020 Budget \$32,900,846	Percent Change 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020 Budget \$57,349	Percent Change 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$31,218,995	2020 Budget \$32,900,846	Percent Change 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$56,000	2020 Budget \$57,349	Percent Change 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$31,218,995	2020 Budget \$32,900,846	Percent Change 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget	2020 Budget \$57,349	Percent Change 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$31,218,995 11,500	2020 Budget \$32,900,846	Percent Change 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$56,000	2020 Budget \$57,349	Percent Change 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$31,218,995	2020 Budget \$32,900,846	Percent Change 5.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$56,000	2020 Budget \$57,349	Percent Change 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$31,218,995 11,500 4,071,330 2,296,624	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702	Percent Change 5.4% 0.1% 2.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$56,000 1,300	2020 Budget \$57,349 1,300	Percent Change 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942	Percent Change 5.4% 0.1% 2.5% 12.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$56,000 1,300 	2020 Budget \$57,349 1,300 	Percent Change 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$56,000 1,300 33,528	2020 Budget \$57,349 1,300 33,528	Percent Change 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$56,000 1,300 33,528 13,162	2020 Budget \$57,349 1,300 33,528 13,162	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$56,000 1,300 33,528	2020 Budget \$57,349 1,300 33,528	Percent Change 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% -16.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$56,000 1,300 33,528 13,162	2020 Budget \$57,349 1,300 33,528 13,162	Percent Change 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% -16.7% 21.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$56,000 1,300 33,528 13,162 	2020 Budget \$57,349 1,300 33,528 13,162	Percent Change 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465	2020 Budget \$57,349 1,300 33,528 13,162 13,300	Percent Change 2.4% 40.5% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% -16.7% 21.0% 31.1% 4.8% -3.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639	Percent Change 2.4% 40.5% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% -16.7% 21.0% 31.1% 4.8% -3.2% 50.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639	Percent Change 2.4% 40.5% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% -16.7% 21.0% 31.1% 4.8% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639	Percent Change 2.4% 40.5% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8% -3.2% 50.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639	Percent Change 2.4% 40.5% 4.6% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8%3.2% 50.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639	Percent Change 2.4% 40.5% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8% -3.2% 50.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639	Percent Change 2.4% 40.5% 4.6% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 2.9% 21.0% 31.1% 4.8% -3.2% 50.0% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639 \$17,575 48,388	Percent Change 2.4% 40.5% 4.6% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8% -3.2% 50.0% 4.7% 8.5% 4.3% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$15,445 48,388 33,370	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639 \$17,575 48,388 36,424	Percent Change 2.4% 40.5% 4.6% 4.6% 13.8% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8%3.2% 50.0% 4.7% 8.5% 4.3% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$56,000 1,300 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$15,445 48,388 33,370 2,950	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639 \$118,639 2,950	Percent Change 2.4% 40.5% 4.6% 13.8% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704 7,351,733	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169 7,763,404	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8% -3.2% 50.0% 4.7% 8.5% 4.3% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$15,445 48,388 33,370	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639 \$17,575 48,388 36,424	Percent Change 2.4% 40.5% 4.6% 13.8% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% -16.7% 21.0% 31.1% 4.8%3.2% 50.0% 4.7% 8.5% 4.3% 1.9% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$113,455 \$113,455 \$113,455 \$12,950 4,805	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639 \$17,575 48,388 36,424 2,950 4,805	Percent Change 2.4% 40.5% 4.6% 4.6% 13.8% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704 7,351,733 1,035,572	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169 7,763,404 1,101,088	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8%3.2% 50.0% 4.7% 8.5% 4.3% 1.9% 5.6% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$56,000 1,300 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$15,445 48,388 33,370 2,950 4,805	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639 \$17,575 48,388 36,424 2,950 4,805 8,497	Percent Change 2.4% 40.5% 4.6% 4.6% 13.8% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704 7,351,733 1,035,572 4,224,157	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169 7,763,404 1,101,088 4,058,497	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8%3.2% 50.0% 4.7% 8.5% 4.3% 1.9% 5.6% 6.3% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$56,000 1,300 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$15,445 48,388 33,370 2,950 4,805 2,950 4,805	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639 \$17,575 48,388 36,424 2,950 4,805	Percent Change 2.4% 40.5% 4.6% 13.8% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704 7,351,733 1,035,572 4,224,157 5,515,304 \$52,736,077	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169 7,763,404 1,101,088 4,058,497 6,107,447 \$55,239,669	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% -16.7% 21.0% 31.1% 4.8% -3.2% 50.0% 4.7% 8.5% 4.3% 1.9% 5.6% 6.3% -3.9% 10.7% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$56,000 1,300 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$15,445 48,388 33,370 2,950 4,805 8,497	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639 \$17,575 48,388 36,424 2,950 4,805 8,497	Percent Change 2.4% 40.5% 4.6% 13.8% 9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704 7,351,733 1,035,572 4,224,157 5,515,304	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169 7,763,404 1,101,088 4,058,497 6,107,447 \$55,239,669	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% -16.7% 21.0% 31.1% 4.8% 50.0% 4.7% 8.5% 4.3% 1.9% 5.6% 6.3% 6.3% -3.9% 10.7% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$56,000 1,300 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$113,455 \$15,445 48,388 33,370 2,950 4,805 8,497 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$118,639 \$17,575 48,388 36,424 2,950 4,805 8,497 \$118,639	Percent Change 2.4% 40.5% 4.6% 13.8% 9.2% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704 7,351,733 1,035,572 4,224,157 5,515,304 \$52,736,077 32,000	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169 7,763,404 1,101,088 4,058,497 6,107,447 \$55,239,669 16,000	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% -16.7% 21.0% 31.1% 4.8%3.2% 50.0% 4.7% 8.5% 4.3% 1.9% 5.6% 6.3% -3.9% -1.7% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$113,455 \$15,445 48,388 33,370 2,950 4,805 8,497 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$17,575 48,388 36,424 2,950 4,805 8,497 \$118,639	Percent Change 2.4% 40.5% 4.6% 13.8% 9.2% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$65,571,936 21,782,671 6,254,704 7,351,733 1,035,572 4,224,157 5,515,304 \$52,736,077	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169 7,763,404 1,101,088 4,058,497 6,107,447 \$55,239,669 16,000	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% -16.7% 21.0% 31.1% 4.8%3.2% 50.0% 4.7% 8.5% 4.3% 1.9% 5.6% 6.3% -3.9% 10.7% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$15,445 48,388 33,370 2,950 4,805 8,497 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$17,575 48,388 36,424 2,950 4,805 8,497 \$118,639	Percent Change 2.4% 40.5% 4.6% 13.8% 9.2% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704 7,351,733 1,035,572 4,224,157 5,515,304 \$52,736,077 32,000	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169 7,763,404 1,101,088 4,058,497 6,107,447 \$55,239,669 16,000 16,000	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% 21.0% 31.1% 4.8%3.2% 50.0% 4.7% 8.5% 4.3% 1.9% 5.6% 6.3% -3.9% 10.7% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$15,445 48,388 33,370 2,950 4,805 8,497 \$113,455	2020 Budget \$57,349 1,300 33,528 13,162 13,300 \$118,639 \$17,575 48,388 36,424 2,950 4,805 8,497 \$118,639	Percent Change 2.4% 40.5% 4.6% 13.8% 9.2% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$31,218,995 11,500 4,071,330 2,296,624 6,370,930 1,804,000 3,887,568 615,500 306,500 297,500 \$50,880,447 2,170,975 202,000 \$53,253,422 \$6,571,936 21,782,671 6,254,704 7,351,733 1,035,572 4,224,157 5,515,304 \$52,736,077	2020 Budget \$32,900,846 11,500 4,076,980 2,353,702 7,159,942 1,552,660 4,001,607 513,000 370,971 390,150 \$53,331,358 2,102,475 303,000 \$55,736,833 \$7,129,558 22,708,506 6,371,169 7,763,404 1,101,088 4,058,497 6,107,447 \$55,239,669 16,000	Percent Change 5.4% 0.1% 2.5% 12.4% -13.9% 2.9% -16.7% 21.0% 31.1% 4.8%3.2% 50.0% 4.7% 8.5% 4.3% 1.9% 5.6% 6.3% -3.9% 10.7% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$56,000 1,300 33,528 13,162 9,465 \$113,455 \$113,455 \$15,445 48,388 33,370 2,950 4,805 8,497 \$113,455	2020 Budget \$57,349 1,300 1,300 \$33,528 13,162 13,300 \$118,639 \$17,575 48,388 36,424 2,950 4,805 8,497 \$118,639	Percent Change 2.4% 40.5% 4.6% 13.8% 9.2% 4.6%

Name of City: Preston				Name of City: Princeton			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$942,046	\$985,130	4.6%	Property Taxes	\$2,128,240	\$2,183,990	2.6%
Tax Increments				Tax Increments			
All Other Taxes	22,500	23,265	3.4%	All Other Taxes			
Special Assessments	81,000	75,000	-7.4%	Special Assessments	404.500		
Licenses and Permits	5,185	4,985	-3.9%	Licenses and Permits	181,790	135,440	-25.5%
Federal Grants State General Purpose Aid	497,442	499,120	0.3%	Federal Grants State General Purpose Aid	257,435 900,890	93,600 971,120	-63.6% 7.8%
State Categorical Aid	49,893	49,740	-0.3%	State Categorical Aid	164.945	95,700	-42.0%
Grants from County/Other Local Units			0.570	Grants from County/Other Local Units			
Charges for Services	324,226	333,431	2.8%	Charges for Services	305,560	1,032,480	237.9%
Fines and Forfeits	7,700	7,700		Fines and Forfeits	24,000	27,000	12.5%
Interest on Investments	6,240	11,690	87.3%	Interest on Investments	12,265	15,495	26.3%
All Other Revenues	51,220	61,315	19.7%	All Other Revenues	212,550	288,500	35.7%
Total Revenues	\$1,987,452	\$2,051,376	3.2%	Total Revenues	\$4,187,675	\$4,843,325	15.7%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	30,200	34,900	15.6%	Transfers from Other Funds	636,130	669,770	5.3%
Total Revenues and Other Sources	\$2,017,652	\$2,086,276	3.4%	Total Revenues and Other Sources	\$4,823,805	\$5,513,095	14.3%
Current Expenditures				Current Expenditures			
General Government	\$536,512	\$562,332	4.8%	General Government	\$759,655	\$795,750	4.8%
Public Safety	429,453	428,133	-0.3%	Public Safety	1,881,075	1,914,190	1.8%
Streets and Highways (excluding Const.)	317,605	345,405	8.8%	Streets and Highways (excluding Const.)	776,620	768,290	-1.1%
Sanitation	9,725	10,125	4.1%	Sanitation			
Human Services				Human Services	40.045	40.505	
Health	319,816	339,753	6.2%	Health	40,045 223,715	43,535 235,325	8.7% 5.2%
Culture and Recreation Conservation of Natural Resources	319,610	339,733	0.270	Culture and Recreation Conservation of Natural Resources	223,713	233,323	3.270
Economic Development and Housing	72,335	74,470	3.0%	Economic Development and Housing	103,340	108,285	4.8%
All Other Current Expenditures				All Other Current Expenditures	274,900	285,850	4.0%
Total Current Expenditures	\$1,685,446	\$1,760,218	4.4%	Total Current Expenditures	\$4,059,350	\$4,151,225	2.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	82,800	102,800	24.2%	All Other Capital Outlay	1,891,705	1,226,650	-35.2%
Debt Service - Principal	204,663	182,847	-10.7%	Debt Service - Principal		-,,	
Interest and Fiscal Charges	64,106	60,172	-6.1%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	43,955	40,300	-8.3%
	\$2,037,015	\$2,106,037	3.4%		\$5,995,010		-9.6%
Total Expenditures and Other Uses	\$2,037,013	\$2,100,037	3.470	Total Expenditures and Other Uses	\$3,993,010	\$5,418,175	-2.070
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Name of City: Prinsburg				Name of City: Prior Lake			
Name of City: Prinsburg	. Yes CD. No	DG NO CD	No	Name of City: Prior Lake	Yes CD. Yes	DG Ves CD	Ves
Name of City: Prinsburg Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Prior Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
•	2019 Revised	2020	No Percent	-	2019 Revised	2020	Yes Percent
Adopted budgets for the following funds: GF		25		Adopted budgets for the following funds: GF:		20.	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$345,761	2020 Budget \$380,337	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$12,778,035	2020 Budget \$13,601,137	Percent Change 6.4%
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$345,761	2020 Budget \$380,337	Percent Change 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$12,778,035	2020 Budget \$13,601,137	Percent Change 6.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$345,761 	2020 Budget \$380,337	Percent Change 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$12,778,035 615,000 881,990	2020 Budget \$13,601,137 630,000 799,385	Percent Change 6.4% 2.4% -9.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$345,761	2020 Budget \$380,337	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$12,778,035 615,000	2020 Budget \$13,601,137 630,000	Percent Change 6.4% 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$345,761 1,000	2020 Budget \$380,337 1,000	Percent Change 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$12,778,035 615,000 881,990 642,118	2020 Budget \$13,601,137 	Percent Change 6.4% 2.4% -9.4% 29.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$345,761 1,000	2020 Budget \$380,337 1,000	Percent Change 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009	2020 Budget \$13,601,137 	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$345,761 1,000 96,000	2020 Budget \$380,337 1,000 102,365	Percent Change 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769	2020 Budget \$13,601,137 	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$345,761 1,000 96,000 10,000	2020 Budget \$380,337 1,000 102,365 10,000	Percent Change 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259	2020 Budget \$13,601,137 630,000 799,385 830,464 10,000 11,905 885,640 854,670 2,114,972	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$345,761 1,000 96,000 10,000	2020 Budget \$380,337 1,000 102,365 10,000	Percent Change 10.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259	2020 Budget \$13,601,137 	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000	2020 Budget \$380,337 1,000 102,365 10,000 4,000	Percent Change 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482	2020 Budget \$13,601,137 	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000 47,500	2020 Budget \$380,337 1,000 102,365 10,000 4,000 36,500	Percent Change 10.0% 6.6% 33.3% -23.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739	2020 Budget \$13,601,137 	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$345,761 1,000 96,000 10,000 10,000 47,500 \$503,261	2020 Budget \$380,337 1,000 102,365 10,000 4,000 36,500 \$534,202	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306	2020 Budget \$13,601,137 	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261	2020 Budget \$380,337 1,000 102,365 4,000 36,500 \$534,202	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960	2020 Budget \$13,601,137	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9% 7.3% -18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000 47,500 \$503,261	2020 Budget \$380,337 1,000 102,365 4,000 36,500 \$534,202	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$12,778,035 	2020 Budget \$13,601,137	Percent Change 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261	2020 Budget \$380,337 1,000 102,365 10,000 4,000 36,500 \$534,202	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236	2020 Budget \$13,601,137	Percent Change 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000 47,500 \$503,261	2020 Budget \$380,337 1,000 102,365 4,000 36,500 \$534,202	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$12,778,035 	2020 Budget \$13,601,137	Percent Change 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000 47,500 \$503,261 \$503,261	2020 Budget \$380,337 1,000 102,365 10,000 4,000 36,500 \$534,202 \$534,202	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502	2020 Budget \$13,601,137	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9% 7.3% -18.1% 11.8% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000 47,500 \$503,261 \$503,261	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$534,202	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502	2020 Budget \$13,601,137	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9% 7.3% -18.1% 11.8% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000	2020 Budget \$380,337 1,000 102,365 4,000 36,500 \$534,202 \$534,202 \$243,600 72,000	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109	2020 Budget \$13,601,137	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9% 7.3% -18.1% 11.8% 6.8% 11.2% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000	2020 Budget \$380,337 1,000 102,365 4,000 36,500 \$534,202 \$534,202 \$243,600 72,000 69,000	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$12,778,035	2020 Budget \$13,601,137	Percent Change 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$534,202 \$243,600 72,000 69,000	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109 2,060,778	2020 Budget \$13,601,137 630,000 799,385 830,464 10,000 11,905 885,640 854,670 2,114,972 225,937 159,766 605,000 12,000 2,124,896 \$22,865,772 \$3,284,625 6,535,338 2,200,445	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9% 7.3% -18.1% 11.8% 6.8% 11.2% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000	2020 Budget \$380,337 1,000 102,365 4,000 36,500 \$534,202 \$534,202 \$243,600 72,000 69,000	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$12,778,035	2020 Budget \$13,601,137	Percent Change 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000 47,500 \$503,261 \$5503,261 \$173,600 72,000 49,000	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$243,600 72,000 69,000	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$12,778,035	2020 Budget \$13,601,137 630,000 799,385 830,464 10,000 11,905 885,640 854,670 2,114,972 225,937 159,766 \$20,123,876 605,000 12,000 2,124,896 \$22,865,772 \$3,284,625 6,535,338 2,200,445	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9% 7.3% -18.1% 11.8% 6.8% 11.2% 6.1% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$243,600 72,000 69,000	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109 2,060,778 2,014,771	2020 Budget \$13,601,137	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9% 7.3% -18.1% 11.8% 6.8% 11.2% 6.1% 6.8% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$503,261 \$173,600 72,000 49,000 18,100	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$534,202 \$243,600 72,000 69,000 18,100	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$12,778,035	2020 Budget \$13,601,137 630,000 799,385 830,464 10,000 11,905 885,640 854,670 2,114,972 225,937 159,766 \$20,123,876 605,000 12,000 2,124,896 \$22,865,772 \$3,284,625 6,535,338 2,200,445	Percent Change 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000 18,100 18,100	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$243,600 72,000 69,000 18,100	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109 2,060,778 2,014,771 149,817	2020 Budget \$13,601,137 630,000 799,385 830,464 10,000 11,905 885,640 854,670 2,114,972 225,937 159,766 \$20,123,876 605,000 12,000 2,124,896 \$22,865,772 \$3,284,625 6,535,338 2,200,445 2,166,203 452,135	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% -14.9% 7.3% -18.1% 11.8% 6.8% 11.2% 6.1% 6.8% 7.5% 201.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000 18,100 18,100	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$243,600 72,000 69,000 69,000 18,100	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109 2,060,778 2,014,771 149,817	2020 Budget \$13,601,137 630,000 799,385 830,464 10,000 11,905 885,640 854,670 2,114,972 225,937 159,766 \$20,123,876 605,000 12,000 2,124,896 \$22,865,772 \$3,284,625 6,535,338 2,200,445 2,166,203 452,135	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% -14.9% 7.3% -18.1% 11.8% 6.8% 11.2% 6.1% 6.8% 7.5% 201.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$345,761 1,000 96,000 10,000 3,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000 18,100 18,100	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$243,600 72,000 69,000 18,100	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109 2,060,778 2,014,771 149,817	2020 Budget \$13,601,137 630,000 799,385 830,464 10,000 11,905 885,640 854,670 2,114,972 225,937 159,766 \$20,123,876 605,000 12,000 2,124,896 \$22,865,772 \$3,284,625 6,535,338 2,200,445 2,166,203 452,135	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% -14.9% 7.3% -18.1% 11.8% 6.8% 11.2% 6.1% 6.8% 7.5% 201.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$5503,261 \$173,600 72,000 49,000 18,100 18,100 \$312,700	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$243,600 72,000 69,000 18,100 18,100 \$402,700	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$12,778,035	2020 Budget \$13,601,137 630,000 799,385 830,464 10,000 11,905 885,640 854,670 2,114,972 225,937 159,766 \$20,123,876 605,000 12,000 2,124,896 \$22,865,772 \$3,284,625 6,535,338 2,200,445 2,166,203 452,135 \$14,638,746	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% 31.0% -14.9% 7.3% -18.1% 11.8% 6.8% 11.2% 6.1% 6.8% 7.5% 201.8% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000 18,100 \$312,700 30,000	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$243,600 72,000 69,000 18,100 \$402,700	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.8% 28.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109 2,060,778 2,014,771 149,817 \$13,336,972	2020 Budget \$13,601,137	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% -14.9% 7.3% -18.1% 6.8% 11.2% 6.1% 6.8% 201.8% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000 18,100 \$312,700 30,000 157,000	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$534,202 \$243,600 72,000 69,000 18,100 \$402,700 62,000	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8% 28.8% -100.0% -60.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109 2,060,778 2,014,771 149,817 \$13,336,972 2,748,791	2020 Budget \$13,601,137	Percent Change 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000 18,100 18,100 \$312,700 30,000 157,000 10,500	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$534,202 \$243,600 72,000 69,000 18,100 \$402,700 62,000 10,500	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 28.8% -100.0% -60.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,960 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109 2,060,778 2,014,771 149,817 \$13,336,972 2,748,791 4,193,512	2020 Budget \$13,601,137	Percent Change 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000 18,100 \$312,700 30,000 157,000 10,500	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$243,600 72,000 69,000 18,100 \$402,700 62,000 10,500 62,000 10,500	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8% 28.8% -100.0% -60.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$12,778,035	2020 Budget \$13,601,137	Percent Change 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$345,761 1,000 96,000 10,000 47,500 \$503,261 \$503,261 \$173,600 72,000 49,000 18,100 \$312,700 30,000 157,000 10,500	2020 Budget \$380,337 1,000 102,365 10,000 36,500 \$534,202 \$243,600 72,000 69,000 18,100 18,100 \$402,700 10,500 62,000 10,500	Percent Change 10.0% 6.6% 33.3% -23.2% 6.1% 6.1% 40.3% 40.8% 28.8% -100.0% -60.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,778,035 615,000 881,990 642,118 17,000 11,905 833,009 685,769 1,934,259 172,482 187,739 \$18,759,306 738,906 12,000 1,900,236 \$21,410,502 \$2,953,497 6,158,109 2,060,778 2,014,771 149,817 \$13,336,972 2,748,791 4,193,512 1,151,815	2020 Budget \$13,601,137 630,000 799,385 830,464 10,000 11,905 885,640 854,670 2,114,972 225,937 159,766 \$20,123,876 605,000 12,000 2,124,896 \$22,865,772 \$3,284,625 6,535,338 2,200,445 2,166,203 452,135 \$14,638,746 \$14,638,746 2,437,319 4,199,126 1,123,191	Percent Change 6.4% 2.4% -9.4% 29.3% -41.2% 6.3% 24.6% 9.3% -14.9% 7.3% -18.1% 11.8% 6.8% 11.2% 6.1% 6.8% 201.8% 9.8%

Name of City: Proctor Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Road Sales	Yes SR: Yes 2019 Revised Budget \$1,486,720 575,000 152,650 23,600 1,048,883 76,000 112,000 14,800 10,000	DS: Yes CP: 2020 Budget \$1,563,921 590,000 113,280 23,600 1.081,576	Percent Change	Name of City: Quamba Adopted budgets for the following funds: GF:	Yes SR: No 2019 Revised	DS: Yes CP:	Yes
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,486,720 575,000 152,650 23,600 1,048,883 76,000 112,000 14,800	\$1,563,921 590,000 113,280 23,600	Change			2020	
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,486,720 575,000 152,650 23,600 1,048,883 76,000 112,000 14,800	\$1,563,921 590,000 113,280 23,600			Budget	Budget	Percent
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	575,000 152,650 23,600 1,048,883 76,000 112,000 14,800	590,000 113,280 23,600		Revenues			Change
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	575,000 152,650 23,600 1,048,883 76,000 112,000 14,800	590,000 113,280 23,600	5.2%	Property Taxes	\$35,500	\$34,790	-2.0%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	152,650 23,600 1,048,883 76,000 112,000 14,800	113,280 23,600	2.60/	Tax Increments			
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	23,600 1,048,883 76,000 112,000 14,800	23,600	2.6% -25.8%	All Other Taxes	31,000	31,000	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	1,048,883 76,000 112,000 14,800		-25.8%	Special Assessments Licenses and Permits	31,000	31,000	
State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	76,000 112,000 14,800			Federal Grants			
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	112,000 14,800	1,001,370	3.1%	State General Purpose Aid	20,681	22,228	7.5%
Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	112,000 14,800	79,000	3.9%	State Categorical Aid	5,400		-100.0%
Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	14,800			Grants from County/Other Local Units			
Interest on Investments All Other Revenues Total Revenues		110,000	-1.8%	Charges for Services			
All Other Revenues Total Revenues		12,300	-16.9%	Fines and Forfeits		1.000	
Total Revenues		10,000	 (0.20/	Interest on Investments	1,000	1,000	 50.00/
	178,103 \$3,677,756	70,637 \$3,654,314	-60.3% -0.6%	All Other Revenues Total Revenues	\$93,581	\$89,518	-50.0% -4.3%
	\$5,077,750	\$5,054,514	-0.6%		\$93,361	\$09,510	-4.5%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	85,258	217,500	155.1%	Transfers from Other Funds			
Total Revenues and Other Sources	\$3,763,014	\$3,871,814	2.9%	Total Revenues and Other Sources	\$93,581	\$89.518	-4.3%
Current Expenditures =	\$5,705,014	ψ3,071,014	2.970	Current Expenditures	\$75,561	Ψ02,510	-4.5/0
General Government	\$666,573	\$679,249	1.9%	General Government	\$31,000	\$31,000	
Public Safety	1,186,835	1,287,008	8.4%	Public Safety	3,100	3,100	
Streets and Highways (excluding Const.)	511,437	557,103	8.9%	Streets and Highways (excluding Const.)	7,500	10,000	33.3%
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	189,160 8,548	217,748 8,548	15.1%	Culture and Recreation	7,000	3,000	-57.1%
Conservation of Natural Resources Economic Development and Housing	8,348 8,200	8,548 28,904	252.5%	Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures	285,514	221,639	-22.4%	All Other Current Expenditures			
Total Current Expenditures	\$2,856,267	\$3,000,199	5.0%	Total Current Expenditures	\$48,600	\$47,100	-3.1%
•	Ψ2,030,207	Ψ5,000,177	3.070	•	ψ+0,000 	φτ7,100	3.170
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	507,000	592,000	16.8%	All Other Capital Outlay	34,000	64,000	88.2%
Debt Service - Principal Interest and Fiscal Charges	238,710	145,805	-38.9%	Debt Service - Principal Interest and Fiscal Charges	21,500	15,200	-29.3%
Other Financing Uses	236,710	143,803		Other Financing Uses	21,300	13,200	27.570
Transfers to Other Funds	146,743	150,000	2.2%	Transfers to Other Funds			
-			3.7%				21.3%
Total Expenditures and Other Uses =	\$3,748,720	\$3,888,004	3.770	Total Expenditures and Other Uses	\$104,100	\$126,300	21.370
Name of City: Racine				Name of City: Ramsey			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds. Gr.		25		Adopted budgets for the following funds. Of		25 61.	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$166,216	\$164,843	-0.8%	Property Taxes	\$9,927,432	\$10,625,932	7.0%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	500			Special Assessments	522.200		10.00/
Licenses and Permits Federal Grants	500	500		Licenses and Permits Federal Grants	532,300 8,000	633,300 8,000	19.0%
State General Purpose Aid	77,740		5.6%	State General Purpose Aid			
*		82 090	5.676	State Categorical Aid			
State Categorical Aid	77,740	82,090			367,800		4.5%
State Categorical Aid Grants from County/Other Local Units	,	,		Grants from County/Other Local Units			
					367,800	384,300	4.5%
Grants from County/Other Local Units				Grants from County/Other Local Units	367,800	384,300 13,295 666,162 55,500	4.5%
Grants from County/Other Local Units Charges for Services				Grants from County/Other Local Units Charges for Services	367,800 703,600	384,300 13,295 666,162	4.5% -5.3%
Grants from County/Other Local Units Charges for Services Fines and Forfeits	 			Grants from County/Other Local Units Charges for Services Fines and Forfeits	367,800 703,600 61,500 90,000 15,700	384,300 13,295 666,162 55,500 100,000 21,100	4.5% -5.3% -9.8% 11.1% 34.4%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	 	 		Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	367,800 703,600 61,500 90,000	384,300 13,295 666,162 55,500 100,000	4.5% -5.3% -9.8% 11.1%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	 			Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	367,800 703,600 61,500 90,000 15,700 \$11,706,332	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589	4.5% -5.3% -9.8% 11.1% 34.4% 6.8%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$244,456	\$247,433	1.2%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589	4.5% -5.3% -9.8% 11.1% 34.4% 6.8%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$244,456	\$247,433	1.2%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589	4.5%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$244,456	\$247,433	1.2%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589	4.5% -5.3% -9.8% 11.1% 34.4% 6.8%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$244,456 \$244,456	\$247,433	1.2%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	367,800 	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 	4.5% -5.3% -9.8% 11.1% 6.8%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$244,456 \$244,456 \$244,456	\$247,433 \$247,433 \$247,433	1.2%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589	4.5%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$244,456 \$244,456 \$61,277 22,280	\$247,433 \$247,433 \$247,433 \$64,375 22,280	1.2%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072	4.5%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$244,456 = \$61,277	\$247,433 \$247,433 \$247,433 \$64,375 22,280 41,408	1.2% 1.2% 5.1% -1.8%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741	4.5%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$244,456 == \$61,277	\$247,433 \$247,433 \$247,433 \$64,375 22,280 41,408	1.2% 1.2% 5.1% 	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741	4.5%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$244,456 = \$61,277	\$247,433 \$247,433 \$247,433 \$64,375 22,280 41,408	1.2% 	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741	4.5%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$244,456 	\$247,433 \$247,433 \$247,433 \$64,375 22,280 41,408	1.2% 1.2% 5.1% 	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363	\$384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741	4.5%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$244,456 \$244,456 \$244,456 \$61,277 22,280 42,187 11,919	\$247,433 \$247,433 \$247,433 \$64,375 22,280 41,408	1.2% 1.2% 5.1%1.8%2.3%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	367,800	\$84,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741	4.5%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$244,456 	\$247,433 \$247,433 \$64,375 22,280 41,408	1.2% 1.2% 5.1%1.8%2.3%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363 1,230,827	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 	4.5% -5.3% -9.8% 11.19% 34.4% 6.8%28.11% -36.44% 3.69% 4.19%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$244,456 == \$244,456 == \$61,277	\$247,433 \$247,433 \$64,375 22,280 41,408	1.2%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363 1,230,827 25,000	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 	4.5%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$244,456 	\$247,433 \$247,433 \$64,375 22,280 41,408	1.2% 1.2% 5.1%1.8%2.3%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363 1,230,827	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 	4.5% -5.3% -9.8% 11.19% 34.4% 6.8%28.11% -36.44% 3.69% 4.19%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$244,456 == \$244,456 == \$61,277	\$247,433 \$247,433 \$64,375 22,280 41,408 11,650 \$139,713	1.2% 1.2% 5.1% -1.8% -2.3% -1.5%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363 1,230,827 25,000 \$11,907,959	\$384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741 1,265,847 15,000 \$12,726,216	
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$244,456	\$247,433 \$247,433 \$64,375 22,280 41,408 11,650 \$139,713	1.2% 1.2% 5.1% -1.8%1.5%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363 1,230,827 25,000 \$11,907,959	384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 	4.5% -5.3% -9.8% 11.19% 34.4% 6.8%28.11% -36.4% 3.69% 6.29% 4.19% 2.88% 40.0% 6.99%
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$244,456 == \$244,456 == \$61,277	\$247,433 \$247,433 \$64,375 22,280 41,408 11,650 \$139,713	1.2% 1.2% 5.1% -1.8%1.5% 90.6%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363 1,230,827 25,000 \$11,907,959 824,450	\$84,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741 1,265,847 15,000 \$12,726,216 471,000	
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$244,456	\$247,433 \$247,433 \$64,375 22,280 41,408 11,650 \$139,713	1.2% 1.2% 5.1% -1.8%1.5%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363 1,230,827 25,000 \$11,907,959 824,450	\$384,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741 1,265,847 15,000 \$12,726,216 471,000	
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$244,456 == \$244,456 == \$61,277	\$247,433 \$247,433 \$64,375 22,280 41,408 11,650 \$139,713 70,000 37,720	1.2% 1.2% 5.1% -1.8%1.5% 90.6%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363 1,230,827 25,000 \$11,907,959 824,450	\$84,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741 1,265,847 15,000 \$12,726,216 471,000	
Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$244,456 == \$61,277	\$247,433 \$247,433 \$64,375 22,280 41,408 11,650 \$139,713 70,000 37,720	1.2% 1.2% 5.1% -1.8%2.3% 1.5% 90.6%	Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	367,800 703,600 61,500 90,000 15,700 \$11,706,332 912,450 220,000 \$12,838,782 \$3,390,224 5,170,545 2,091,363 1,230,827 25,000 \$11,907,959 824,450 106,373	\$84,300 13,295 666,162 55,500 100,000 21,100 \$12,507,589 656,000 140,000 \$13,303,589 \$3,600,556 5,668,072 2,176,741 1,265,847 15,000 \$12,726,216 471,000 106,373	4.5%

Name of City: Randall				Name of City: Randolph			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020 Budget	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$158,100	\$166,005	5.0%	Property Taxes	\$90,000	\$90,000	
Tax Increments	18,632	19,950	7.1%	Tax Increments			
All Other Taxes	16.162	16.162		All Other Taxes			
Special Assessments Licenses and Permits	16,163 1,010	16,163 960	-5.0%	Special Assessments Licenses and Permits	7,500	6,000	-20.0%
Federal Grants	1,010	900	-3.0%	Federal Grants	7,500	0,000	-20.0%
State General Purpose Aid	176,453	189,426	7.4%	State General Purpose Aid	28,021	33,178	18.4%
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	9,200	9,200		Charges for Services	3,000	3,000	
Fines and Forfeits	200	200	19900.0%	Fines and Forfeits	500	250	-50.0%
Interest on Investments	40 2,000	8,000 2,000	19900.0%	Interest on Investments	1,500	250 500	-66.7%
All Other Revenues Total Revenues	\$381,798	\$411,904	7.9%	All Other Revenues Total Revenues	\$130,521	\$132,928	1.8%
Proceeds from Bond Sales			7.570	Proceeds from Bond Sales		9102,720	
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	40,645	27,200	-33.1%	Transfers from Other Funds			
Total Revenues and Other Sources	\$422,443	\$439,104	3.9%	Total Revenues and Other Sources	\$130,521	\$132,928	1.8%
Current Expenditures				Current Expenditures			
General Government	\$160,043	\$177,819	11.1%	General Government	\$196,500	\$241,200	22.7%
Public Safety	49,570	52,000	4.9%	Public Safety			
Streets and Highways (excluding Const.)	85,543	92,288	7.9%	Streets and Highways (excluding Const.)			
Sanitation				Sanitation			
Human Services				Human Services			
Health Culture and Recreation	17,533	19,710	12.4%	Health Culture and Recreation			
Conservation of Natural Resources	17,555	19,710	12.470	Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	22,125	26,680	20.6%	All Other Current Expenditures			
Total Current Expenditures	\$334,814	\$368,497	10.1%	Total Current Expenditures	\$196,500	\$241,200	22.7%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$334,814	\$368,497	10.1%	Total Expenditures and Other Uses	\$196,500	\$241,200	22.7%
	=======================================						
Name of City: Ranier				Name of City: Raymond			
-	Yes SR: No	DS: No CP:	No	Name of City: Raymond Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Ranier Adopted budgets for the following funds: GF	_	ээ. <u> </u>		, ,	Yes SR: No 2019 Revised	20 01.	
Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP:	Percent	Adopted budgets for the following funds: GF		DS: No CP:	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$248,000	2020 Budget \$239,000	Percent Change -3.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$97,000	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$248,000	2020 Budget \$239,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$97,000	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$248,000 4,000	2020 Budget \$239,000 31,000	Percent Change -3.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$97,000	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$248,000 4,000	2020 Budget \$239,000 31,000	Percent Change -3.6% 675.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$97,000	2020 Budget \$97,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$248,000 4,000	2020 Budget \$239,000 31,000	Percent Change -3.6% 675.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$97,000	2020 Budget \$97,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$248,000 4,000 3,076	2020 Budget \$239,000 31,000 3,476	Percent Change -3.6% 675.0% 13.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$97,000 2,500	2020 Budget \$97,000 2,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$248,000 4,000 3,076	2020 Budget \$239,000 31,000 3,476	Percent Change -3.6% 675.0% 13.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$97,000 2,500	2020 Budget \$97,000 2,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$248,000 4,000 3,076 51,049	2020 Budget \$239,000 31,000 3,476 56,548	Percent Change -3.6% 675.0% 13.0% 10.8%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$97,000 2,500 247,654 	2020 Budget \$97,000 2,500 261,674	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$248,000 4,000 3,076 51,049	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000	Percent Change -3.6% 675.0% 13.0% 10.8% 95.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$97,000 2,500 247,654 11,700	2020 Budget \$97,000 2,500 261,674 11,700	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000	Percent Change -3.6% 	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$97,000 2,500 247,654 11,700 100	2020 Budget \$97,000 2,500 261,674 11,700 100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000 \$369,959	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000 \$369,959	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000 \$369,959 \$100,497 31,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650	Percent Change 5.7% 5.7% 3.8% -0.6% -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000 \$369,959 \$1100,497 31,000 26,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 43,600	Percent Change -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 43,600	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200 14,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 24,500 43,600 39,834	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200	2020 Budget \$97,000 2,500 2,500 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200 14,000 137,262	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 43,600	Percent Change -3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200	2020 Budget \$97,000 2,500 2,500 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200 54,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200 14,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 43,600 39,834 121,707	Percent Change -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200 54,200	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200 14,000 137,262 \$350,959	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 43,600 39,834 121,707 \$362,270	Percent Change -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200 \$365,150	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200 \$362,250	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 16,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200 14,000 137,262 \$350,959	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 43,600 39,834 121,707 \$362,270 9,000	Percent Change -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200 \$365,150	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200 \$362,250	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200 14,000 137,262 \$350,959 9,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 43,600 39,834 121,707 \$362,270	Percent Change -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200 54,200 \$365,150	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200 \$362,250 16,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200 14,000 137,262 \$350,959 9,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 43,600 43,600 39,834 121,707 \$362,270 9,000 39,670	Percent Change -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200 \$365,150 \$365,150	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200 \$362,250 16,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200 137,262 \$350,959 9,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 43,600 39,834 121,707 \$362,270 9,000 39,670 9,000	Percent Change -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200 \$365,150 \$365,150	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200 \$362,250 16,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$248,000 4,000 3,076 51,049 17,834 10,000 \$349,959 20,000 \$369,959 \$100,497 31,000 26,000 42,200 14,000 137,262 \$350,959 9,000	2020 Budget \$239,000 31,000 3,476 56,548 34,910 10,000 16,006 \$390,940 20,000 \$410,940 \$101,629 31,000 24,500 24,500 43,600 43,600 43,600 39,834 121,707 \$362,270 9,000 39,670	Percent Change -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$97,000 2,500 247,654 11,700 100 7,500 3,860 \$370,314 \$370,314 \$141,900 39,650 129,400 54,200 \$365,150 \$365,150	2020 Budget \$97,000 2,500 261,674 11,700 100 7,500 3,874 \$384,348 \$384,348 \$141,000 37,650 129,400 54,200 \$362,250 16,000	Percent Change

Name of City: Red Lake Falls				Name of City: Red Wing			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$745,520	\$780,527	4.7%	Property Taxes	\$20,414,943	\$23,497,089	15.1%
Tax Increments				Tax Increments	130,668	140,000	7.1%
All Other Taxes				All Other Taxes	292,500	292,500	
Special Assessments	4,000	4,000		Special Assessments	420,800	402,910	-4.3%
Licenses and Permits	19,200	21,400	11.5%	Licenses and Permits	355,680	403,701	13.5%
Federal Grants	505.462	 	2 40/	Federal Grants	1,197,763	1,757,218	46.7%
State General Purpose Aid	595,462 27,625	609,719 593,963	2.4% 2050.1%	State General Purpose Aid	5,300,509	5,255,933	-0.8%
State Categorical Aid Grants from County/Other Local Units	27,023	393,903	2030.170	State Categorical Aid Grants from County/Other Local Units	196,875	203,686	3.5%
Charges for Services	288,248	207.540	-28.0%	Charges for Services	621,497	724,578	16.6%
Fines and Forfeits	500	500	-20.070	Fines and Forfeits	85,500	89,516	4.7%
Interest on Investments	22,500	68,500	204.4%	Interest on Investments	343,589	343,589	
All Other Revenues	60,526	60,000	-0.9%	All Other Revenues	3,114,807	606,780	-80.5%
Total Revenues	\$1,763,581	\$2,346,149	33.0%	Total Revenues	\$32,475,131	\$33,717,500	3.8%
	Ψ1,703,301	ψ2,540,149 	33.070		Ψ32,473,131	Ψ33,717,300	5.670
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources	2,456,865	614,246	-75.0%
Transfers from Other Funds		48,520		Transfers from Other Funds	7,932,062	4,809,551	-39.4%
Total Revenues and Other Sources	\$1,763,581	\$2,394,669		Total Revenues and Other Sources	\$42,864,058	\$39,141,297	
	\$1,705,381	\$2,394,009	35.8%		\$42,804,038	\$39,141,297	-8.7%
Current Expenditures	£20.6 550	¢200.200	1.20/	Current Expenditures	¢2.062.279	\$2.081.689	0.00/
General Government	\$286,559	\$290,308	1.3% 0.9%	General Government	\$2,062,378	\$2,081,689 7.747.134	0.9%
Public Safety	131,298	132,543		Public Safety	7,387,589	.,, -	4.9%
Streets and Highways (excluding Const.)	398,392	393,950	-1.1%	Streets and Highways (excluding Const.)	2,626,523	2,434,718	-7.3%
Sanitation Human Services				Sanitation Human Services			
Health				Health	10,000	10,000	
Culture and Recreation	342,662	972,290	183.7%	Culture and Recreation	3,572,548	3,602,539	0.8%
Conservation of Natural Resources	3.2,002			Conservation of Natural Resources			
Economic Development and Housing	161,623		-100.0%	Economic Development and Housing	1,456,081	1,313,770	-9.8%
All Other Current Expenditures	1,000	1,000		All Other Current Expenditures	1,480,520	1,448,941	-2.1%
Total Current Expenditures	\$1,321,534	\$1,790,091	35.5%	Total Current Expenditures	\$18,595,639	\$18,638,791	0.2%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	22,964,162	2,133,326	-90.7%
All Other Capital Outlay	82,000	81,000	-1.2%	All Other Capital Outlay	8,259,777	7,906,859	-4.3%
Debt Service - Principal	371,000	425,784	14.8%	Debt Service - Principal	2,935,000	4,240,000	44.5%
-	66,006	97,794	48.2%	Interest and Fiscal Charges	1,315,222	1,053,633	-19.9%
Interest and Fiscal Charges				Other Financing Uses			
Other Financing Uses				ē .		4.014.144	-21.4%
Transfers to Other Funds				Transfers to Other Funds	6,123,545	4,814,144	
Total Expenditures and Other Uses	\$1,840,540	\$2,394,669	30.1%	Total Expenditures and Other Uses	\$60,193,345	\$38,786,753	-35.6%
Name of City Dodgwood Follo				Name of City Boool			
Name of City: Redwood Falls				Name of City: Regal			
Name of City: Redwood Falls Adopted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Regal Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	Yes SR: Yes 2019 Revised	DS: Yes CP:		, ,	Yes SR: No 2019 Revised	DS: No CP:	
Adopted budgets for the following funds: GF			Percent	Adopted budgets for the following funds: GF:		20	No Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$2,702,302	2020 Budget \$2,837,104	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$7,000	2020 Budget \$7,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,702,302 97,691	2020 Budget \$2,837,104 99,541	Percent Change 5.0% 1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$7,000	2020 Budget \$7,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,702,302 97,691 198,000	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$7,000	2020 Budget \$7,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,702,302 97,691 198,000	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0% 1.9% 228.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$7,000	2020 Budget \$7,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$2,702,302 97,691 198,000 79,150	\$2,837,104 99,541 650,600 78,375	Percent Change 5.0% 1.9% 228.6% -1.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$7,000 1,550	2020 Budget \$7,000 1,550	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$7,000	2020 Budget \$7,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$7,000 1,550	2020 Budget \$7,000 1,550	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$7,000 1,550 1,500	2020 Budget \$7,000 1,550	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$7,000 1,550 1,500	2020 Budget \$7,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$7,000 1,550 1,500	2020 Budget \$7,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250 45,500	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$7,000 1,550 1,500	2020 Budget \$7,000 1,550	Percent Change
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$7,000 1,550 1,500	2020 Budget \$7,000 1,550 	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 11.9% 18.5% -0.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300	2020 Budget \$7,000 1,550 7,300	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$7,000 1,550 1,500 7,911	2020 Budget \$7,000 1,550 	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% -1.1% 18.5% -0.1% 10.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250 45,500 105,839 1,069,859 \$13,108,572	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261	2020 Budget \$7,000 1,550 7,300 \$15,850	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.1% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261	2020 Budget \$7,000 1,550 7,300 \$15,850	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250 45,500 105,839 1,069,859 \$13,108,572	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261	2020 Budget \$7,000 1,550 7,300 \$15,850	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% -1.2% 11.9 10.9% 4.9% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% -0.1% 10.9% 4.9% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250 45,500 105,839 1,069,859 \$13,108,572 1,057,193 \$14,165,765	Percent Change 5.0% 1.9% 228.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% -0.1% 10.9% 4.9% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376	2020 Budget \$2,837,104 99,541 650,600 	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.1% 10.9% 4.9% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250 45,500 105,839 1,069,859 \$13,108,572 1,057,193 \$14,165,765 \$1,078,166 2,071,722 1,068,113	Percent Change 5.0% 1.9% 228.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250 45,500 105,839 1,069,859 \$13,108,572 1,057,193 \$14,165,765 \$1,078,166 2,071,722 1,068,113	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.1% 10.9% 4.9% 10.4% 0.8% 13.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250 45,500 105,839 1,069,859 \$13,108,572 1,057,193 \$14,165,765 \$1,078,166 2,071,722 1,068,113 2,617,952	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.19 10.9% 4.9% 10.4% 0.8% 13.1% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 151,036	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 11.9 10.9% 4.9% 10.4% 0.8% 13.1% -4.8% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$7,000 1,500 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 151,036 8,641	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.1% 10.9% 4.9% 10.4% 0.8% 13.1% -4.8% 1.5% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 151,036	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0% 1.9% 228.6% -1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 11.9 10.9% 4.9% 10.4% 0.8% 13.1% -4.8% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$7,000 1,500 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 151,036 8,641	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0% 1.9% 228.6%1.0% -33.6% 7.0% 609.6% 13.5% -1.1% 18.5% -0.1% 10.9% 4.9% 10.4% 0.8% 13.1% -4.8% 1.5%14.1% 1519.6% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 151,036 8,641 \$6,761,792	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0% 1.9% 228.6%1.06 -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.1% 10.9% 4.9% 10.4% 0.8% 13.1% -4.8% -4.8% -1.5% -14.1% 1519.6% 5.1% 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000 \$6,300	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 151,036 8,641 \$6,761,792	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250 45,500 105,839 1,069,859 \$13,108,572 1,057,193 \$14,165,765 \$1,078,166 2,071,722 1,068,113 2,617,952 129,700 139,950 \$7,105,603	Percent Change 5.0% 1.9% 228.6%1.0% -33.6% 7.0% 609.6% 13.5% -1.1% 18.5% -0.1% 10.9% 4.9% 10.4% 0.8% 13.1% -4.8% 1.5%14.1% 1519.6% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000 \$6,300	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 \$800 500 \$4,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 2,578,017 151,036 8,641 \$6,761,792 5,137,173	2020 Budget \$2,837,104 99,541 650,600 78,375 3,019,723 1,642,960 2,457,821 42,000 1,059,250 45,500 105,839 1,069,859 \$13,108,572 1,057,193 \$14,165,765 \$1,078,166 2,071,722 1,068,113 2,617,952 129,700 139,950 \$7,105,603 5,639,577	Percent Change 5.0% 1.9% 228.6%1.06 -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.1% 10.9% 4.9% 10.4% 0.8% 13.1% -4.8% -4.8% -1.5% -14.1% 1519.6% 5.1% 9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000 \$6,300 \$6,300	2020 Budget \$7,000 1,550 1,550 7,300 \$15,850 \$15,850 \$3,500 800 500 \$4,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 151,036 8,641 \$6,761,792 5,137,173 134,521	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0% 1.9% 228.6%1.0% 609.6% 13.5% -0.1% 10.9% 4.9% 10.4% 0.8% 13.1% -4.8%14.1% 1519.6% 5.1% 9.8% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000 \$6,300 \$6,300	\$7,000 \$7,000 \$7,000 1,550 7,300 \$15,850 \$3,500 \$00 500 500 \$4,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 2,578,017 5,137,173 134,521 24,919	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0% 1.9% 228.6%1.0% -33.6% 7.0% 609.6% 13.5% -1.2% 1.1% 18.5% -0.19 10.4% 0.8% 13.1% -4.8% -1.5% -14.1% 1519.6% 5.19 9.8% -8.9% -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000 \$6,300 \$6,300	\$7,000 \$7,000 \$1,550 \$15,850 \$15,850 \$3,500 \$00 \$00 \$15,850 \$3,500 \$1,50	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,702,302 97,691 198,000 79,150 4,550,000 1,535,827 346,375 37,000 1,072,200 45,000 89,343 1,070,911 \$11,823,799 1,007,543 \$12,831,342 \$1,069,250 1,832,472 1,122,376 2,578,017 2,578,017 51,036 8,641 \$6,761,792 5,137,173 134,521 24,919	2020 Budget \$2,837,104 99,541 650,600	Percent Change 5.0% 1.9% 228.6%1.0% -33.6% 7.0% 609.6% 13.5% -1.2% -1.2% 11.9% 10.4% 0.8% 13.1% -4.8%14.1% 1519.6% 5.1% 9.8% -8.9% -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$7,000 1,550 1,500 7,911 7,300 \$25,261 \$25,261 \$3,500 800 2,000 \$6,300 \$6,300	\$7,000 \$7,000 1,550 7,300 \$15,850 \$3,500 \$00 500 \$4,800	Percent Change

Name of City: Remer				Name of City: Renville			
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$195,000	\$200,850	3.0%	Property Taxes	\$392,940	\$408,120	3.9%
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments	18,817	19,699	4.7%
Licenses and Permits	700	1,200	71.4%	Licenses and Permits	5,300	5,300	
Federal Grants				Federal Grants			
State General Purpose Aid	69,000	77,000	11.6%	State General Purpose Aid	459,632	476,729	3.7%
State Categorical Aid	5,000	6,000	20.0%	State Categorical Aid	22,000	22,000	
Grants from County/Other Local Units	2.000		100.00/	Grants from County/Other Local Units	15 475	15 475	
Charges for Services	2,000		-100.0%	Charges for Services	15,475 3,000	15,475 3,000	
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments	1,200	3,600	200.0%
All Other Revenues		40,000		All Other Revenues	73,319	66,536	-9.3%
Total Revenues	\$271,700	\$325,050	19.6%	Total Revenues	\$991,683	\$1,020,459	2.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	10,000	15,000	50.0%	Transfers from Other Funds			
Total Revenues and Other Sources	\$281,700	\$340,050	20.7%	Total Revenues and Other Sources	\$991,683	\$1,020,459	2.9%
Current Expenditures				Current Expenditures			
General Government	\$155,000	\$180,000	16.1%	General Government	\$189,618	\$200,325	5.6%
Public Safety	120,000	150,000	22.50/	Public Safety	362,447	367,503	1.4% -3.0%
Streets and Highways (excluding Const.) Sanitation	120,000	159,000	32.5%	Streets and Highways (excluding Const.) Sanitation	212,703	206,409	-3.0%
Human Services				Human Services			
Health				Health	23,720	24,194	2.0%
Culture and Recreation				Culture and Recreation	90,494	102,328	13.1%
Conservation of Natural Resources				Conservation of Natural Resources	10,000	8,000	-20.0%
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing	88,884	92,000	3.5%
Total Current Expenditures Total Current Expenditures	\$275,000	\$339,000	23.3%	All Other Current Expenditures Total Current Expenditures	\$977,866	\$1,000,759	2.3%
-	\$273,000	\$339,000		•	\$977,800	\$1,000,739	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	284,500	323,500	13.7%
All Other Capital Outlay Debt Service - Principal				All Other Capital Outlay	65,000	40,000	-38.5%
Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	9,921	7,495	-24.5%
Other Financing Uses				Other Financing Uses	J,J21 	7,475	
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$275,000	\$339,000	23.3%	Total Expenditures and Other Uses	\$1,337,287	\$1,371,754	2.6%
Total Expenditures and other eses	\$273,000	\$557,000		Total Expelicitures and Other Oses	\$1,557,267	Ψ1,5/1,754	
Name of City: Revere				Name of City: Rice			
•	Yes SR: No	DS. No CP.	No	•	Yes SR: No	DS: Yes CP.	No
Name of City: Revere Adopted budgets for the following funds: GF		DS: No CP:		Name of City: Rice Adopted budgets for the following funds: GF:		20	
•	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$63,000	2020 Budget \$63,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$481,111	2020 Budget \$522,005	Percent Change 8.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$63,000	2020 Budget \$63,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$481,111	2020 Budget \$522,005	Percent Change 8.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$63,000	2020 Budget \$63,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$481,111 7,750	2020 Budget \$522,005 7,660	Percent Change 8.5% -1.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$63,000	2020 Budget \$63,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$481,111 7,750	2020 Budget \$522,005 7,660	Percent <u>Change</u> 8.5%1.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$63,000	2020 Budget \$63,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$481,111 7,750	2020 Budget \$522,005 7,660	Percent Change 8.5% -1.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$63,000	2020 Budget \$63,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$481,111 7,750 8,800	2020 Budget \$522,005 7,660 8,600	Percent Change 8.5%1.2%2.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$63,000	2020 Budget \$63,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$481,111 7,750 8,800	2020 Budget \$522,005 7,660 8,600	Percent Change 8.5% -1.2% -2.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$63,000 19,678	2020 Budget \$63,000 20,148	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650	2020 Budget \$522,005 7,660 191,483 42,319 17,150	Percent Change 8.5% -1.2% -2.3% 6.7% 1.4% 35.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$63,000	2020 Budget \$63,000 20,148	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406	Percent Change 8.5% -1.2% -2.3% 6.7% 1.4% 35.6% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$63,000 19,678	2020 Budget \$63,000 20,148	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100	Percent Change 8.5% -1.2% -2.3% 6.7% 1.4% 35.6% 0.9% 17.4%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$63,000	2020 Budget \$63,000 20,148	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350	Percent Change 8.5% -1.2% -2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$63,000 19,678 	2020 Budget \$63,000 20,148 	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336	Percent Change 8.5% -1.2% -2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$63,000	2020 Budget \$63,000 20,148	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350	Percent Change 8.5% -1.2% -2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$63,000 19,678 \$82,678	2020 Budget \$63,000 20,148 583,148	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409	Percent Change 8.5% -1.2% -2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$63,000 19,678 \$82,678	2020 Budget \$63,000 20,148 \$83,148	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409	Percent Change 8.5% -1.2% -2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$63,000 19,678 \$82,678	2020 Budget \$63,000 20,148 \$83,148	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445	2020 Budget \$522,005 7,660 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409	Percent Change 8.5% -1.2% -2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$63,000 19,678 \$82,678	2020 Budget \$63,000 20,148 \$83,148	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445	2020 Budget \$522,005 7,660 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$63,000 19,678 \$82,678	2020 Budget \$63,000 20,148 \$83,148	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445	2020 Budget \$522,005 7,660 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$63,000 19,678 \$82,678 \$51,660 2,165	2020 Budget \$63,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178	2020 Budget \$522,005 7,660 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409 \$969,409 \$265,202 392,081	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$63,000 19,678 \$82,678 \$51,660 2,165 32,350	2020 Budget \$63,000 20,148 \$83,148 \$83,148 \$55,150 2,165 24,008	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$913,445 \$257,069 387,178 88,010	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409 \$969,409 \$265,202 392,081 90,700	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$63,000 \$63,000 \$19,678 \$19,678 \$32,678 \$\$51,660 \$2,165 \$32,350 \$350,000 \$360,000 \$3	2020 Budget \$63,000 20,148 20,148 \$83,148 \$83,148 \$55,150 2,165 24,008	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409 \$969,409 \$265,202 392,081 90,700 10,166	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$63,000 \$63,000 \$19,678 \$19,678 \$3,000 \$3,00	2020 Budget \$63,000 20,148 \$83,148 \$83,148 \$55,150 2,165 24,008	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409 \$969,409 \$265,202 392,081 90,700 10,166	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$63,000 \$63,000 \$19,678 \$19,678 \$32,678 \$\$51,660 \$2,165 \$32,350 \$350,000 \$360,000 \$3	2020 Budget \$63,000 20,148 20,148 \$83,148 \$83,148 \$55,150 2,165 24,008	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409 \$969,409 \$265,202 392,081 90,700 10,166	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$63,000 \$63,000 19,678 \$82,678 \$51,660 2,165 32,350 4,050	\$63,000 \$63,000 20,148 20,148 \$83,148 \$55,150 2,165 24,008 4,050	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409 \$969,409 \$265,202 392,081 90,700 10,166 17,937 17,450	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1% 9.6% 30.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$63,000 \$63,000 \$19,678 \$19,678 \$3,000 \$3,00	2020 Budget \$63,000 20,148 \$83,148 \$55,150 2,165 24,008 4,050	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330 13,185	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409 \$969,409 \$265,202 392,081 90,700 10,166 17,937 17,450 11,500	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1% 9.6% 30.9% -12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$63,000 \$63,000 19,678 19,678 \$82,678 \$51,660 2,165 32,350 4,050 4,050	\$63,000 \$63,000 20,148 \$83,148 \$55,150 2,165 24,008 4,050	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330 13,185 26,454	\$2020 Budget \$522,005 	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1% 9.6% 30.9% -12.8% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$63,000 \$63,000 19,678 \$82,678 \$\$1,660 2,165 32,350 4,050 \$90,225	\$63,000 \$63,000 20,148 \$83,148 \$55,150 2,165 24,008 4,050 \$85,373	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330 13,185 26,454 \$811,759	\$2020 Budget \$522,005 	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1% 9.6% 30.9% -12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$63,000 \$63,000 19,678 19,678 \$82,678 \$51,660 2,165 32,350 4,050 4,050	\$63,000 \$63,000 20,148 \$83,148 \$55,150 2,165 24,008 4,050	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330 13,185 26,454 \$811,759 25,000	2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409 \$969,409 \$265,202 392,081 90,700 10,166 17,937 17,450 11,500 28,565 \$833,601 25,000	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1% 9.6% 30.9% -12.8% 8.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$63,000 \$63,000 19,678 \$82,678 \$\$1,660 2,165 32,350 4,050 \$90,225	\$63,000 \$63,000 20,148 \$83,148 \$55,150 2,165 24,008 4,050 \$85,373	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330 13,185 26,454 \$811,759 25,000 32,200	\$2020 Budget \$522,005 	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.33% 3.1% 9.6% 30.9% -12.8% 8.0% 2.7% 104.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$63,000 \$63,000 19,678 \$82,678 \$\$1,660 2,165 32,350 4,050 \$90,225	\$63,000 \$63,000 20,148 20,148 \$83,148 \$55,150 2,165 24,008 4,050 \$85,373 \$85,373	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330 13,185 26,454 \$811,759 25,000 32,200 25,000	\$2020 Budget \$522,005 	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1% 9.6% 30.9% -12.8% 8.0% 2.7% 104.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$63,000 \$63,000 19,678 \$82,678 \$\$1,660 2,165 32,350 4,050 \$90,225	\$63,000 \$63,000 20,148 20,148 \$83,148 \$\$55,150 2,165 24,008 4,050 4,050 \$85,373	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330 13,185 26,454 \$811,759 25,000 32,200 25,000 2,000	\$2020 Budget \$522,005 	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1% 9.6% 30.9% -12.8% 8.0% 2.7% 104.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$63,000 \$63,000 19,678 \$82,678 \$82,678 \$51,660 2,165 32,350 4,050 \$90,225	\$63,000 \$63,000 20,148 \$83,148 \$55,150 2,165 24,008 4,050 \$85,373	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330 13,185 26,454 \$811,759 25,000 32,200 25,000 2,000	\$2020 Budget \$522,005 7,660 8,600 191,483 42,319 17,150 130,406 8,100 21,350 20,336 \$969,409 \$969,409 \$265,202 392,081 90,700 10,166 17,937 17,450 11,500 28,565 \$833,601 25,000 65,700 25,000 1,500	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1% 9.6% 30.9% -12.8% 8.0% 2.7% 104.0% 104.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$63,000 \$63,000 19,678 \$82,678 \$\$1,660 2,165 32,350 4,050 \$90,225	\$63,000 \$63,000 20,148 20,148 \$83,148 \$\$55,150 2,165 24,008 4,050 4,050 \$85,373	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$481,111 7,750 8,800 179,475 41,733 12,650 129,306 6,900 19,300 26,420 \$913,445 \$913,445 \$257,069 387,178 88,010 10,166 16,367 13,330 13,185 26,454 \$811,759 25,000 32,200 25,000 2,000	\$2020 Budget \$522,005 	Percent Change 8.5%1.2%2.3% 6.7% 1.4% 35.6% 0.9% 17.4% 10.6% -23.0% 6.1% 6.1% 3.2% 1.3% 3.1% 9.6% 30.9% -12.8% 8.0% 2.7% 104.0%

	Yes SR: No	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
opted budgets for the following funds: GF	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Budget	Perce
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chan
Property Taxes	\$1,476,095	\$1,542,519	4.5%	Property Taxes	\$20,514,490	\$21,605,220	5.3
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	2,202,000	2,205,000	0.1
Special Assessments	90,000	75,000	-16.7%	Special Assessments	56,000	55,000	-1.8
Licenses and Permits Federal Grants	66,800	61,900	-7.3%	Licenses and Permits Federal Grants	1,701,500 190,800	1,106,600 169,320	-35.0 -11.3
State General Purpose Aid	430,063	501,584	16.6%	State General Purpose Aid	1,200,000	1,450,000	20.8
State Categorical Aid	38,183	5,875	-84.6%	State Categorical Aid	2,695,570	3,380,370	25.4
Grants from County/Other Local Units	10,000	10,000		Grants from County/Other Local Units	2,366,940	5,074,990	114.4
Charges for Services	3,000	6,000	100.0%	Charges for Services	4,113,050	3,947,920	-4.0
Fines and Forfeits	8,500	10,000	17.6%	Fines and Forfeits	361,200	365,000	1.1
Interest on Investments	43,300	43,500	0.5%	Interest on Investments	159,470	165,020	3.5
All Other Revenues	2,000	2,500	25.0%	All Other Revenues	16,675,960	11,667,100	-30.0
Total Revenues	\$2,167,941	\$2,258,878	4.2%	Total Revenues	\$52,236,980	\$51,191,540	-2.0
Proceeds from Bond Sales				Proceeds from Bond Sales	5,604,820		-100.0
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	1,564,860	6,709,630	328.8
Total Revenues and Other Sources	\$2,167,941	\$2,258,878	4.2%	Total Revenues and Other Sources	\$59,406,660	\$57,901,170	-2.5
Current Expenditures				Current Expenditures			
General Government	\$552,765	\$515,889	-6.7%	General Government	\$2,801,620	\$3,039,550	8.5
Public Safety	203,375	308,175	51.5%	Public Safety	14,161,150	14,797,530	4.5
Streets and Highways (excluding Const.)	362,260	459,482	26.8%	Streets and Highways (excluding Const.)	2,874,860	2,975,820	3.5
Sanitation	8,000	10,519	31.5%	Sanitation			
Human Services				Human Services			
Health	14 100	10.201	20.40/	Health	5.015.010	5 249 620	
Culture and Recreation	14,100	18,381	30.4%	Culture and Recreation	5,015,010	5,248,620	4.
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	1,576,120	1,629,150	3.4
Total Current Expenditures	\$1,140,500	\$1,312,446	15.1%	Total Current Expenditures	\$26,428,760	\$27,690,670	4.8
=				•		\$27,090,070	4.0
Streets and Highways Capital Outlay	90,000	125,000	38.9%	Streets and Highways Capital Outlay	10.002.160	21.065.000	10.5
All Other Capital Outlay	85,000	136,000	60.0%	All Other Capital Outlay	19,882,160	21,965,980	
Debt Service - Principal	364,112	169,868	-53.3%	Debt Service - Principal	8,870,000	3,290,000	-62.9
Interest and Fiscal Charges	74,653	15,492	-79.2%	Interest and Fiscal Charges	1,558,950	1,487,340	-4.6
Other Financing Uses				Other Financing Uses			
						4 102 020	-47.:
Transfers to Other Funds	130,000	130,000		Transfers to Other Funds	7,810,680	4,103,020	
Total Expenditures and Other Uses me of City: Richmond	\$1,884,265	\$1,888,806	0.2%	Total Expenditures and Other Uses Name of City: Richville	\$64,550,550	\$58,537,010	-9.3
Total Expenditures and Other Uses	\$1,884,265 : No SR: No	\$1,888,806 DS: No CP:	0.2% No	Total Expenditures and Other Uses	\$64,550,550 : Yes SR: No	\$58,537,010 DS: No CP:	-9.3
Total Expenditures and Other Uses me of City: Richmond	\$1,884,265 No SR: No 2019 Revised	\$1,888,806 DS: No CP:	0.2% No Percent	Total Expenditures and Other Uses Name of City: Richville	\$64,550,550 : Yes SR: No 2019 Revised	\$58,537,010 DS: No CP: 2020	-9.3
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues	\$1,884,265 No SR: No 2019 Revised Budget	\$1,888,806 DS: No CP: 2020 Budget	No Percent Change	Name of City: Richville Adopted budgets for the following funds: GF Revenues	\$64,550,550 Yes SR: No 2019 Revised Budget	\$58,537,010 DS: No CP: 2020 Budget	No Perce
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes	\$1,884,265 No SR: No 2019 Revised Budget \$688,500	\$1,888,806 DS: No CP:	0.2% No Percent	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes	\$64,550,550 : Yes SR: No 2019 Revised	\$58,537,010 DS: No CP: 2020	-9.3
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,884,265 No SR: No 2019 Revised Budget	\$1,888,806 DS: No CP: 2020 Budget	No Percent Change	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$64,550,550 Yes SR: No 2019 Revised Budget	\$58,537,010 DS: No CP: 2020 Budget	-9.3
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,884,265 No SR: No 2019 Revised Budget	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000	No Percent Change 47.6%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000	DS: No CP: 2020 Budget \$10,000	-9.5
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 281,750	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000	0.2% No	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000	DS: No CP: 2020 Budget \$10,000	-9.5
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,884,265 No SR: No 2019 Revised Budget	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000	No Percent Change 47.6%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000	DS: No CP: 2020 Budget \$10,000	-9.5
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 281,750 25,600	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550	0.2% No Percent Change 47.6%10.6% -15.8%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450	DS: No CP: 2020 Budget \$10,000 450	No Perce
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 281,750 25,600 625	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625	0.2% Percent Change 47.6%10.6% -15.8%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600	DS: No CP: 2020 Budget \$10,000 450 18,000	No Perc Chair
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 281,750 25,600 625 335,362	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550	0.2% Percent Change 47.6%10.6% -15.8% 1.5%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600	DS: No CP: 2020 Budget \$10,000 450 18,000	-9. No Perc Chai
me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 281,750 25,600 625 335,362	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550	0.2% Percent Change 47.6%10.6% -15.8% 1.5%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600 400	DS: No CP: 2020 Budget \$10,000 450 18,000 300	-9 No Perc Chai
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 281,750 25,600 625 335,362 736,280	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 605,750	0.2% No Percent Change 47.6%10.6% -15.8% 1.5%17.7%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600 400	S58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 300	-9 No Perce Char -16.
me of City: Richmond poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 281,750 25,600 625 335,362 736,280 6,610	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 605,750 5,000	0.2% Percent Change 47.6%10.6% -15.8% 1.5%17.7% -24.4%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600 400	DS: No CP: 2020 Budget \$10,000 450 18,000 300	-9.: No Perce Char -16.: -25.0
me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 281,750 25,600 625 335,362 736,280 6,610 13,355	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 5,000 10,140	0.2% Percent Change 47.6%10.6% -15.8% 1.5%17.7% -24.4% -24.1%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600 400	S58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 300	-9.: No Perce Char -16.: -25.0
Total Expenditures and Other Uses me of City: Richmond opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,884,265	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 605,750 5,000 10,140 1,250	0.2% Percent Change 47.6%10.6% -15.8% 1.5%17.7% -24.4% -24.1% -20.1%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600 400 12	S58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 300 35 35	-9.: No PerccChar -16.: -25.0
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me of City: Richmond peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 25,600 625 335,362 6,610 13,355 1,565 \$2,110,647 150,000 \$2,260,647 = \$163,486 268,673 180,616 875 142,994	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 5,000 10,140 1,250 \$1,956,365 150,000 \$2,106,365 \$163,573 272,409 171,870 779 132,969	0.2% Percent Change 47.6%10.6% -15.8% 1.5%17.7% -24.4% -24.1% -20.1% -7.3%6.8% 0.1% -4.8% -11.0%7.0%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$64,550,550 Yes SR: No 2019 Revised Budget \$10,000 450 450 12 \$32,462 \$32,462 \$5,360 770 12,300 1,000 3,500	S58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 300 35 \$28,785 \$28,785 \$28,785 \$1,500 600 15,000 15,000	-9.: No Perce Char -16.: -25.0 191.: -11.: 30 3.9.8 -40.0
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me of City: Richmond poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,884,265 No SR: No 2019 Revised Budget S688,500 21,000	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 605,750 5,000 10,140 1,250 \$1,956,365 150,000 \$2,106,365 \$163,573 272,409 171,870 779 132,969 29,870	0.2% Percent Change 47.6%10.6% -15.8%17.7% -24.4% -24.1% -20.1% -7.3%6.8% 0.1% 1.4% -4.8% -11.0% -11.0% -7.0% 5.8%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600 12 \$32,462 \$32,462 \$5,360 770 12,300 1,000 3,500 3,500	\$58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 35 35 \$28,785 \$28,785 \$1,500 600 13,500 600 15,000	-9.: No Perce Char -16.: -25.0 191.: -11.: 30. 3.940.0 328.0
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me of City: Richmond poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,884,265 No SR: No 2019 Revised Budget S688,500 21,000	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 605,750 5,000 10,140 1,250 \$1,956,365 150,000 \$2,106,365 \$163,573 272,409 171,870 779 132,969 29,870	0.2% Percent Change 47.6%10.6% -15.8%17.7% -24.4% -24.1% -20.1% -7.3%6.8% 0.1% 1.4% -4.8% -11.0% -11.0% -7.0% 5.8%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600 12 \$32,462 \$32,462 \$5,360 770 12,300 1,000 3,500 3,500	\$58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 300 35 \$28,785 \$28,785 \$6,975 800 13,500 600 15,000 15,000 \$36,875 \$36,875	-9 No Perc Char -1625.0 19111 30. 3 940.0
me of City: Richmond poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,884,265 No SR: No 2019 Revised Budget S688,500 21,000	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 605,750 5,000 10,140 1,250 \$1,956,365 150,000 \$2,106,365 \$163,573 272,409 171,870 779 132,969 29,870 \$771,470	0.2% Percent Change 47.6%10.6% -15.8%17.7% -24.4% -24.1% -20.1% -7.3%6.8% 0.1% 1.4% -4.8% -11.0% 5.8% 5.8%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$64,550,550 : Yes SR: No 2019 Revised Budget \$10,000 450 21,600 12 \$32,462 \$32,462 \$5,360 770 12,300 1,000 3,500 3,500 \$22,930	\$58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 35 35 \$28,785 \$28,785 \$28,785 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000	-9 No Perc Char -1625.0 19111 30. 3 940.0
me of City: Richmond poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	\$1,884,265 No SR: No 2019 Revised Budget S688,500 21,000	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 605,750 5,000 10,140 1,250 \$1,956,365 150,000 \$2,106,365 \$163,573 272,409 171,870 779 132,969 29,870 \$771,470	0.2% Percent Change 47.6%10.6% -15.8%17.7% -24.4% -24.1% -20.1% -7.3%6.8% 0.1% 1.4% -4.8% -11.0%7.0%7.0%1.7% 4.5%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$64,550,550 Yes SR: No 2019 Revised Budget \$10,000 450 400 12 \$32,462 \$5,360 770 12,300 1,000 3,500 \$22,930	\$58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 300 35 \$28,785 \$28,785 \$6,975 800 13,500 600 15,000 15,000 \$36,875 \$36,875	-9. No Perc Char -1625. 19111. 30. 3. 940.
me of City: Richmond poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures	\$1,884,265 No SR: No 2019 Revised Budget S688,500 21,000 25,600 625 335,362 736,280 6,610 13,355 1,565 \$2,110,647 150,000 \$2,260,647 \$163,486 268,673 180,616 875 142,994 28,231 \$784,875 \$784,875 \$784,875 \$784,875 \$784,875 \$784,875 \$784,875 \$784,875	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 5,000 10,140 1,250 \$1,956,365 150,000 \$2,106,365 \$163,573 272,409 171,870 779 132,969 29,870 \$771,470 \$771,470	0.2% Percent Change 47.6%10.6% -15.8%17.7% -24.4% -24.1% -20.1% -7.3%6.8% 0.1% 1.4% -4.8% -11.0% 5.8% 5.8%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$64,550,550 Yes SR: No 2019 Revised Budget \$10,000 450 21,600 12 \$32,462 \$32,462 \$5,360 770 12,300 1,000 3,500 \$22,930	\$58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 300 35 \$28,785 \$28,785 \$28,785 \$6,975 800 13,500 600 15,000 15,000 \$36,875 \$36,875 5,000	-9 No Perc Char -1625.0 19111 30. 3 940.0
me of City: Richmond peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 \$25,600 \$625 335,362 \$736,280 6,610 13,355 1,565 \$2,110,647 \$150,000 \$2,260,647 \$163,486 268,673 180,616 875 \$784,875 \$784,875 \$784,875 \$784,875 \$65 \$784,87	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 5,000 10,140 1,250 \$1,956,365 150,000 \$2,106,365 \$163,573 272,409 171,870 779 132,969 29,870 \$771,470 488,000	0.2% Percent Change 47.6%10.6% -15.8%17.7% -24.4% -24.1% -20.1% -7.3%6.8% 0.1% 1.4% -4.8% -11.0%7.0%7.0%1.7% 4.5%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$64,550,550 Yes SR: No 2019 Revised Budget \$10,000 450 450 12 \$32,462 \$32,462 \$5,360 770 12,300 1,000 3,500 \$22,930	\$58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 300 35 \$28,785 \$28,785 \$6,975 800 13,500 600 15,000 15,000 \$36,875 \$5,000	-9.: No Perce Char -16.: -25.0 191.: -11.: 30. 3.940.0 328.0
me of City: Richmond peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,884,265 No SR: No 2019 Revised Budget \$688,500 21,000 25,600	\$1,888,806 DS: No CP: 2020 Budget \$688,500 31,000 252,000 21,550 625 340,550 5,000 10,140 1,250 \$1,956,365 150,000 \$2,106,365 \$163,573 272,409 171,870 779 132,969 29,870 \$771,470 488,000 152,877	0.2% Percent Change 47.6%10.6% -15.8%17.7% -24.4% -24.1% -20.1% -7.3%6.8% 0.1% 1.4% -4.8% -11.0%7.0%7.0%1.7%5.8%1.7%5.8%1.7%5.8%1.7%	Name of City: Richville Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$64,550,550 Yes SR: No 2019 Revised Budget \$10,000 450 450 12 \$32,462 \$32,462 \$5,360 770 12,300 1,000 3,500 \$22,930	\$58,537,010 DS: No CP: 2020 Budget \$10,000 450 18,000 300 35 \$228,785 \$228,785 \$6,975 800 13,500 600 15,000 15,000 5,000 5,000	-9.3

Name of City: Richfield

Name of City: Rice Lake

Name of City: Riverton [Failed to Report	· —						
Adopted budgets for the following funds: GF	: SR:	DS: CP:		Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
_	Budget	Budget	Change	_	Budget	Budget	Change
Revenues	\$	\$		Revenues	\$6,963,515	\$7,379,590	6.0%
Property Taxes	\$			Property Taxes	554,811		
Tax Increments All Other Taxes				Tax Increments All Other Taxes	611,204	724,489 764,000	30.6% 25.0%
Special Assessments				Special Assessments	572,370	459,200	-19.8%
Licenses and Permits				Licenses and Permits	424,900	441,700	4.0%
Federal Grants				Federal Grants	7,500	3,000	-60.0%
State General Purpose Aid				State General Purpose Aid	1,844,760	1,975,457	7.1%
State Categorical Aid				State Categorical Aid	291,297	330,000	13.3%
Grants from County/Other Local Units				Grants from County/Other Local Units	520,122	334,000	-35.8%
Charges for Services				Charges for Services	742,322	695,932	-6.2%
Fines and Forfeits				Fines and Forfeits	358,708	356,550	-0.6%
Interest on Investments				Interest on Investments	195,211	209,550	7.3%
All Other Revenues				All Other Revenues	388,134	594,077	53.1%
Total Revenues	\$	\$		Total Revenues	\$13,474,854	\$14,267,545	5.9%
Proceeds from Bond Sales				Proceeds from Bond Sales	883,115	1,703,115	92.9%
Other Financing Sources				Other Financing Sources	97,000	229,500	136.6%
Transfers from Other Funds				Transfers from Other Funds	665,000	665,000	
Total Revenues and Other Sources	<u> </u>	\$		Total Revenues and Other Sources	\$15,119,969	\$16,865,160	11.5%
Current Expenditures	¢.	¢.		Current Expenditures	¢070 011	\$0.65 102	1.20/
General Government	\$	\$		General Government	\$978,011 5,761,910	\$965,123 6,189,469	-1.3% 7.4%
Public Safety Streets and Highways (excluding Const.)				Public Safety Streets and Highways (excluding Const.)	2,791,814	2,880,681	3.2%
Sanitation Sanitation				Sanitation Sanitation	2,791,614	2,000,001	3.270
Human Services				Human Services		10,000	
Health				Health			
Culture and Recreation				Culture and Recreation	574,142	663,830	15.6%
Conservation of Natural Resources				Conservation of Natural Resources	1.504.252	1.050.500	22.10/
Economic Development and Housing				Economic Development and Housing	1,584,353	1,950,790	23.1%
All Other Current Expenditures				All Other Current Expenditures	£11 600 220	#12 (50 902	9.20/
Total Current Expenditures	\$	\$		Total Current Expenditures	\$11,690,230	\$12,659,893	8.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	3,203,575	3,193,115	-0.3%
All Other Capital Outlay				All Other Capital Outlay	1,307,500	1,465,000	12.0%
Debt Service - Principal				Debt Service - Principal	880,000	4,840,000	450.0% 5.9%
Interest and Fiscal Charges				Interest and Fiscal Charges	330,835	350,383	
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	159,000	159,000	
Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$17,571,140	\$22,667,391	29.0%
				N. CC. D. L.C. I			
Name of City: Rochester				Name of City: Rock Creek			
Name of City: Rochester Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Rock Creek Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
•	Yes SR: Yes 2019 Revised	DS: Yes CP:			Yes SR: No 2019 Revised	DS: No CP:	
Adopted budgets for the following funds: GF		20 01.	Percent	Adopted budgets for the following funds: GF		25 01.	No Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$74,498,544	2020 Budget \$79,524,771	Percent Change 6.7%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$193,000	2020 Budget \$210,000	Percent Change 8.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$74,498,544 50,000	2020 Budget \$79,524,771 300,000	Percent Change 6.7% 500.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$193,000	2020 Budget \$210,000	Percent Change 8.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$74,498,544 50,000 6,723,442	2020 Budget \$79,524,771 300,000 7,721,300	Percent Change 6.7% 500.0% 14.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$193,000	2020 Budget \$210,000	Percent Change 8.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000	Percent Change 6.7% 500.0% 14.8% -32.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$193,000	2020 Budget \$210,000	Percent Change 8.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$74,498,544 50,000 6,723,442	2020 Budget \$79,524,771 300,000 7,721,300	Percent Change 6.7% 500.0% 14.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$193,000	2020 Budget \$210,000	Percent Change 8.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$193,000	2020 Budget \$210,000	Percent Change 8.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227	\$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$193,000 20,850	2020 Budget \$210,000 10,360	8.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$193,000 20,850 240,987 	2020 Budget \$210,000 10,360 282,406	Percent Change 8.8% -50.3% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -21.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$193,000 20,850 240,987 3,000	2020 Budget \$210,000 10,360 282,406 3,000	Percent Change 8.8% -50.3% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -21.0% -0.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$193,000 20,850 240,987 3,000	2020 Budget \$210,000 10,360 282,406 3,000	Percent Change 8.8%50.3% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -21.0% -0.8% -0.3%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$193,000 20,850 240,987 3,000 80	2020 Budget \$210,000 10,360 282,406 3,000	Percent Change 8.8% -50.3% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -0.3% 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400	2020 Budget \$210,000 10,360 282,406 3,000	Percent Change 8.8% -50.3% 17.2% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -21.0% 0.3% 8.4% 31.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317	2020 Budget \$210,000 10,360 282,406 3,000 \$505,766	Percent Change 8.8% -50.3% 17.2% -100.0% -100.0% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 27.0% -47.4% -21.0% -0.8% -0.3% 8.4% 31.5% 144.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317	2020 Budget \$210,000 10,360 282,406 3,000 \$505,766	Percent Change 8.8% -50.3% 17.2% -100.0% -100.0% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% -27.0% -47.4% -21.0% -0.3% 8.4% 31.5% 144.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317	2020 Budget \$210,000 10,360 282,406 3,000 \$505,766	Percent Change 8.8% -50.3% 17.2% -100.0% -100.0% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% -27.0% -47.4% -21.0% -0.3% 8.4% 31.5% 144.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317	2020 Budget \$210,000 10,360 282,406 3,000 \$505,766	Percent Change 8.8% -50.3% 17.2% -100.0% -100.0% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% -27.0% -47.4% -21.0% -0.3% 8.4% 31.5% 144.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317	2020 Budget \$210,000 10,360 282,406 3,000 \$505,766	Percent Change 8.8%50.3% 17.2%100.0% -100.0% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% -0.2% 27.0% -47.4% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317	2020 Budget \$210,000 10,360 282,406 3,000 \$505,766	Percent Change 8.8%50.3% 17.2%100.0% -100.0% -9.6% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% -0.2% 27.0% -47.4% -21.0% -0.8% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317	2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$505,766	Percent Change 8.8% -50.3% 17.2% -100.0% -100.0% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% -0.2% 27.0% -47.4% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317	2020 Budget \$210,000 10,360 282,406 3,000 \$505,766	Percent Change 8.8%50.3% 17.2%100.0% -100.0% -100.0% -9.6% 9.6% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 27.0% -47.4% -21.0% -0.8% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$505,766 \$156,766 40,000	Percent Change 8.8%50.3% 17.2%100.0% -100.0% 9.6% 9.6% -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 27.0% -47.4% -21.0% -0.8% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$505,766 40,000 309,000	Percent Change 8.8%50.3% 17.2%100.0% -100.0% 9.6% 9.6% -1.3% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -21.0% 0.8% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$505,766 40,000 309,000	Percent Change 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396 \$14,853,264 56,312,715 8,991,151	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 27.0% -47.4% -21.0% -0.3% 8.4% 31.5% 144.4% -21.0% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$505,766 \$156,766 40,000 309,000	Percent Change 8.8%50.3% 17.2%100.0% -100.0% -100.0% -1.3% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249 28,644,662 28,644,662	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396 \$14,853,264 56,312,715 8,991,151 23,420,837	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -21.0% 0.8% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$505,766 40,000 309,000	Percent Change 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -0.3% 8.4% 31.5% 144.4% 42.7% 11.8% 3.6% -43.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$505,766 40,000 309,000	Percent Change 8.8%50.3% 17.2%100.0% -100.0% -100.0% -1.3% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249 28,644,662 6,231,588 19,236,055	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% -0.2% 27.0% -47.4% -21.0% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6% -43.6% -18.2% 24.0% 15.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$156,766 40,000 309,000	Percent Change 8.8% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249 28,644,662 6,231,588 19,236,055 \$137,717,298	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396 \$14,853,264 56,312,715 8,991,151 23,420,837 7,726,647 22,169,887	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -21.0% -0.8% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6% -43.6%18.2% 24.0% 15.3% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$505,766 40,000 309,000	Percent Change 8.8% 17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249 28,644,662 6,231,588 19,236,055 \$137,717,298 2,260,000	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396 \$14,853,264 56,312,715 8,991,151 23,420,837 7,726,647 22,169,887 \$133,474,501 7,500,000	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% -0.2% 27.0% -47.4% -21.0% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6% -43.6% -18.2% 24.0% 15.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500 \$461,317	\$2020 Budget \$210,000 	Percent Change 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249 28,644,662 6,231,588 19,236,055 \$137,717,298 2,260,000 85,243,676	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396 \$14,853,264 56,312,715 8,991,151 23,420,837 7,726,647 22,169,887 \$133,474,501 7,500,000 183,151,051	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -0.8% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6% 24.0% 15.3% -3.1% 231.9% 114.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500 \$461,317 \$461,317	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$505,766 40,000 309,000	Percent Change 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249 28,644,662 6,231,588 19,236,055 \$137,717,298 2,260,000 85,243,676 4,935,000	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396 \$14,853,264 56,312,715 8,991,151 23,420,837 7,726,647 22,169,887 \$133,474,501 7,500,000 183,151,051 5,980,000	Percent Change 6.7% 500.0% 14.8% -32.8% 281.0% 0.2% 27.0% -47.4% -0.8% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6% 24.0% 15.3% -3.1% 231.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500 \$461,317 \$461,317	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$156,766 40,000 309,000 \$505,766	Percent Change 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249 28,644,662 6,231,588 19,236,055 \$137,717,298 2,260,000 85,243,676	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396 \$14,853,264 56,312,715 8,991,151 23,420,837 7,726,647 22,169,887 \$133,474,501 7,500,000 183,151,051	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6%18.2% 24.0% 615.3% -3.1% 231.9% 114.9% 21.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500 \$461,317 \$461,317	\$2020 Budget \$210,000 	Percent Change 8.8%50.3% 17.2%100.0% -100.0% -100.0% -107.7% 9.6% -1.3% 9.6% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249 28,644,662 6,231,588 19,236,055 \$137,717,298 2,260,000 85,243,676 4,935,000 3,656,405	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396 \$14,853,264 56,312,715 8,991,151 23,420,837 7,726,647 22,169,887 \$13,474,501 7,500,000 183,151,051 5,980,000 3,822,611	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6% 24.0% 15.3% -3.19 231.9% 114.9% 21.2% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500 \$461,317	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 \$156,766 40,000 309,000 \$505,766 \$505,766	Percent Change 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$74,498,544 50,000 6,723,442 2,449,270 4,188,655 17,559,227 7,498,425 23,332,495 7,124,430 16,037,195 544,208 267,332 20,270,694 \$180,543,917 9,000,000 39,366,351 \$228,910,268 \$13,291,082 54,379,662 15,934,249 28,644,662 6,231,588 19,236,055 \$137,717,298 2,260,000 85,243,676 4,935,000 3,656,405	2020 Budget \$79,524,771 300,000 7,721,300 1,645,000 5,003,477 66,901,121 7,509,831 29,636,030 3,745,093 12,666,183 539,808 266,650 21,972,617 \$237,431,881 22,000,000 67,320,515 \$326,752,396 \$14,853,264 56,312,715 8,991,151 23,420,837 7,726,647 22,169,887 \$133,474,501 7,500,000 183,151,051 5,980,000 3,822,611	Percent Change 6.7% 500.0% 14.8% -32.8% 19.5% 281.0% 0.2% 27.0% -47.4% -0.3% 8.4% 31.5% 144.4% 71.0% 42.7% 11.8% 3.6% -43.6%18.2% 24.0% 615.3% -3.1% 231.9% 114.9% 21.2% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$193,000 20,850 240,987 3,000 80 3,400 \$461,317 \$461,317 \$158,817 40,000 262,500 \$461,317 \$461,317	\$2020 Budget \$210,000 10,360 282,406 3,000 \$505,766 40,000 309,000 \$505,766	Percent Change 8.8%

Name of City: Robbinsdale

Name of City: Riverton [Failed to Report]

Adopted budgets for the following funds: GF	SR:	DS: CP:		Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of	2019 Revised Budget	2020 Budget	Percent Change	radopted budgets for the following failes. Of	2019 Revised Budget	2020 Budget	Percent Change
Revenues	\$	\$		Revenues			
Property Taxes Tax Increments	\$	D		Property Taxes Tax Increments	\$1,391,341	\$1,660,286	19.3%
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	256,879	252,114	-1.9%
Licenses and Permits				Licenses and Permits	28,000	49,000	75.0%
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	2,585		-100.0%
State Categorical Aid				State Categorical Aid	195,410	220,791	13.0%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services	418,942	430,000	2.6%
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments	2,000 31,725	39,225	-100.0% 23.6%
All Other Revenues				All Other Revenues	59,083	63,564	7.6%
Total Revenues	\$	\$		Total Revenues	\$2,385,965	\$2,714,980	13.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds	214,500	233,807	9.0%
Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$2,600,465	\$2,948,787	13.4%
Current Expenditures	=======================================			Current Expenditures	\$2,000,100	Ψ2,7 10,7 07	13.470
General Government	\$	\$		General Government	\$359,451	\$356,723	-0.8%
Public Safety				Public Safety	402,991	371,885	-7.7%
Streets and Highways (excluding Const.) Sanitation				Streets and Highways (excluding Const.) Sanitation	408,858	421,116	3.0%
Human Services				Human Services			
Health				Health	62 192	70.642	11 00/
Culture and Recreation Conservation of Natural Resources				Culture and Recreation Conservation of Natural Resources	63,182	70,643	11.8%
Economic Development and Housing				Economic Development and Housing	2,000	550	-72.5%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$	\$		Total Current Expenditures	\$1,236,482	\$1,220,917	-1.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	250,000	300,000	20.0%
All Other Capital Outlay Debt Service - Principal				All Other Capital Outlay Debt Service - Principal	730,000	749,000	2.6%
Interest and Fiscal Charges				Interest and Fiscal Charges	99,046	86,215	-13.0%
Other Financing Uses				Other Financing Uses	217,754	205,305	-5.7%
Transfers to Other Funds				Transfers to Other Funds	214,500	233,791	9.0%
Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$2,747,782	\$2,795,228	1.7%
Name of City: Rogers				Name of City: Rollingstone			
Adopted budgets for the following funds: GF	2019 Revised	DS: No CP:	No Percent	Name of City: Rollingstone Adopted budgets for the following funds: GF	2019 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$179,000	2020 Budget \$188,000	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$179,000	2020 Budget \$188,000	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$6,134,320	\$6,870,931 134,000 784,508	Percent Change 12.0% -3.9% 4.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$179,000 50,182 6,580	2020 Budget \$188,000 39,845 6,575	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$6,134,320 139,500 753,951	2020 Budget \$6,870,931 134,000	Percent Change 12.0% -3.9% 4.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$179,000 50,182 6,580	2020 Budget \$188,000 39,845 6,575	Percent Change 5.0% -20.6% -0.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$6,134,320 139,500	2020 Budget \$6,870,931 134,000 784,508 4,000	Percent Change 12.0% -3.9% 4.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$179,000 50,182 6,580	2020 Budget \$188,000 39,845 6,575	Percent Change 5.0% -20.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000	2020 Budget \$6,870,931 134,000 784,508 4,000 535,058 47,500	Percent Change 12.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887	2020 Budget \$188,000 39,845 6,575 174,861 13,000	Percent Change 5.0% -20.6% -0.1% 6.0% -40.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444	2020 Budget \$6,870,931 134,000 784,508 4,000 535,058 47,500 1,263,814	Percent Change 12.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000	2020 Budget \$6,870,931 134,000 784,508 4,000 535,058 47,500	Percent Change 12.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887	2020 Budget \$188,000 39,845 6,575 174,861 13,000	Percent Change 5.0% -20.6% -0.1% 6.0% -40.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200	2020 Budget \$6,870,931 	Percent Change 12.0% -3.9% 4.1% -100.0% 5.5% -16.7% 11.7% -11.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550	Percent Change 5.0% -20.6% -0.1% 6.0% -40.6% -1.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830	2020 Budget \$6,870,931 	Percent Change 12.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830	2020 Budget \$6,870,931	Percent Change 12.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208	Percent Change 5.0%20.6% -0.1% 6.0% -40.6% 1.9% 43.6% 24.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830	2020 Budget \$6,870,931 	Percent Change 12.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830	2020 Budget \$6,870,931 134,000 784,508 4,000 535,058 47,500 1,263,814 97,000 64,000 401,423 \$10,202,234	Percent Change 12.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208	Percent Change 5.0%20.6% -0.1% 6.0% -40.6%1.9% 43.6% 24.6% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830 225,000 \$9,413,830	2020 Budget \$6,870,931 	Percent Change 12.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change 12.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change 12.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038	Percent Change 5.0%20.6% -0.1% 6.0% -40.6%1.9% 43.6% 24.6% 1.3%17.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change 12.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830 225,000 \$9,413,830 \$2,077,047 4,200,841 1,259,421 165,942	2020 Budget \$6,870,931	Percent Change 12.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830 225,000 \$9,413,830 \$2,077,047 4,200,841 1,259,421 165,942	2020 Budget \$6,870,931	Percent Change 12.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change 12.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370 23,589	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621 34,177	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830 225,000 \$9,413,830 \$2,077,047 4,200,841 1,259,421 165,942 1,521,911 1,521,911	2020 Budget \$6,870,931	Percent Change 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370 23,589 23,589	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621 34,177	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370 23,589 1,000	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621 34,177 1,000	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830 225,000 \$9,413,830 \$2,077,047 4,200,841 1,259,421 165,942 1,521,911 1,521,911	2020 Budget \$6,870,931	Percent Change 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370 23,589 23,589	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621 34,177	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370 23,589 1,000 \$269,966	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621 34,177 1,000 \$314,251	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370 23,589 1,000 \$269,966 140,000	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621 34,177 1,000 \$314,251	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830 225,000 \$9,413,830 \$2,077,047 4,200,841 1,259,421 165,942 1,521,911 \$9,225,162 \$99,225,162	2020 Budget \$6,870,931	Percent Change 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370 23,589 1,000 \$269,966 140,000 20,250	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621 34,177 1,000 \$314,251 145,000 15,975	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$6,134,320	2020 Budget \$6,870,931	Percent Change 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370 23,589 1,000 \$269,966 140,000 20,250	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621 34,177 1,000 \$314,251 145,000 15,975	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,134,320 139,500 753,951 2,223 507,192 57,000 1,131,444 110,000 60,000 293,200 \$9,188,830 225,000 \$9,413,830 \$2,077,047 4,200,841 1,259,421 165,942 1,521,911 \$9,225,162 \$99,225,162	2020 Budget \$6,870,931	Percent Change 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$179,000 50,182 6,580 164,952 21,887 40,796 15,585 2,850 \$481,832 34,779 \$516,611 \$74,359 71,747 93,771 4,130 1,370 23,589 1,000 \$269,966 140,000 20,250	2020 Budget \$188,000 39,845 6,575 174,861 13,000 40,004 22,373 3,550 \$488,208 28,830 \$517,038 \$77,952 71,800 104,801 3,900 20,621 34,177 1,000 \$314,251 145,000 15,975	Percent Change 5.0%

Name of City: Rockville

Name of City: Rockford [Failed to Report]

Name of City: Roosevelt				Name of City: Roscoe [Failed to Report]			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$14,000	\$13,111	-6.3%	Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,900	1,949	2.6%	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	27,722		-100.0%	State General Purpose Aid State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	115	592	414.8%	Interest on Investments			
All Other Revenues	156	315	101.9%	All Other Revenues			
Total Revenues	\$43,893	\$15,967	-63.6%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$43,893	\$15,967	-63.6%	Total Revenues and Other Sources	\$	\$	
Current Expenditures				Current Expenditures	_		
General Government	\$38,420	\$34,319	-10.7%	General Government	\$	\$	
Public Safety Streets and Highways (avaluding Const.)	10,000	 4 546	54 5%	Public Safety			
Streets and Highways (excluding Const.) Sanitation	10,000	4,546	-54.5%	Streets and Highways (excluding Const.) Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	1,000		-100.0%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$49,420	\$38,865	-21.4%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$49,420	\$38,865	-21.4%	Total Expenditures and Other Uses	\$	\$	
Name of City: Rose Creek				Name of City: Roseau			
Name of City: Rose Creek	Ves CD. No	Dg Ves GD	Vec	Name of City: Roseau	Vec CD. Vec	DG Ves GD	No
Name of City: Rose Creek Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of City: Roseau Adopted budgets for the following funds: GF		DS: Yes CP:	No
•	2019 Revised	2020	Percent		2019 Revised	2020	Percent
•		20.		Adopted budgets for the following funds: GF		25	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$72,000	2020 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$1,049,242	2020 Budget \$1,049,242	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$72,000	2020 Budget \$72,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,049,242 84,578	2020 Budget \$1,049,242 121,408	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$72,000 \$72,000 44,400 2,900	2020 Budget \$72,000 44,400 2,900	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350	\$1,049,242 \$1,049,242 121,408 102,000 70,000 31,100	Percent Change 43.5% 6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$72,000 \$72,000 44,400 2,900	2020 Budget \$72,000 44,400 2,900	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100	Percent Change 43.5% 6.0% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$72,000 44,400 2,900 72,000	2020 Budget \$72,000 44,400 2,900 72,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668	\$1,049,242 \$1,049,242 121,408 102,000 70,000 31,100 725,944	Percent Change 43.5% 6.0% -100.0% 2.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000	2020 Budget \$72,000 44,400 2,900 72,000 10,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078	Percent Change 43.5% 6.0% -100.0% 2.4% 514.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078	Percent Change 43.5% 6.0% -100.0% 2.4% 514.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000	2020 Budget \$72,000 44,400 2,900 72,000 10,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078	Percent Change 43.5% 6.0% -100.0% 2.4% 514.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000	Percent Change 43.5% 6.0% -100.0% 2.4% 514.5% 9.8% -1.5% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000	Percent Change 43.5% 6.0% -100.0% 2.4% 514.5% 9.8% -1.5% 20.0% 62.7% -52.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079	Percent Change 43.5% 6.0% -100.0% 2.4% 514.5% 9.8% -1.5% 20.0% 62.7% -52.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079	Percent Change 43.5% 6.0% -100.0% 2.4% 514.5% 9.8% -1.5% 20.0% 62.7%52.5%52.2% 2.9% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079 \$353,013 1,146,258 411,637	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079	Percent Change 43.5% 6.0% -100.0% 2.4% 514.5% 9.8% -1.5% 20.0% 62.7%52.5%52.2% 2.9% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 8,000 \$213,800 \$213,800 \$100,000 6,000	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726 10,600	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079 \$353,013 1,146,258 411,637 11,600	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079 \$353,013 1,146,258 411,637 11,600 761,598	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726 10,600 728,710 728,710	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$33,274,079 \$353,013 1,146,258 411,637 11,600 761,598	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726 10,600 728,710 217,026	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726 10,600 728,710 217,026 123,738	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079 \$353,013 1,146,258 411,637 11,600 761,598 42,811 124,973	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$106,000	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$1106,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079 \$353,013 1,146,258 411,637 11,600 761,598 42,811 124,973 \$2,851,890	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$106,000	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$106,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079 \$353,013 1,146,258 411,637 11,600 761,598 42,811 124,973 \$2,851,890 350,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$106,000	2020 Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$106,000 \$106,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726 10,600 728,710 217,026 123,738 \$2,934,430 64,000 4,596,550	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$3,274,079 \$353,013 1,146,258 411,637 11,600 761,598 42,811 124,973 \$2,851,890 350,000 1,082,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$1106,000 26,300	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$100,000 6,000 \$1106,000 \$106,000 26,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726 10,600 728,710 217,026 123,738 \$2,934,430 64,000 4,596,550 53,164	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$33,274,079 \$353,013 1,146,258 411,637 11,600 761,598 42,811 124,973 \$2,851,890 350,000 1,082,500 54,493	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$106,000 26,300 26,300	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$100,000 6,000 \$106,000 \$106,000 \$106,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726 10,600 728,710 217,026 123,738 \$2,934,430 64,000 4,596,550 53,164 5,520	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$33,274,079 \$353,013 1,146,258 411,637 11,600 761,598 42,811 124,973 \$2,851,890 350,000 1,082,500 54,493 4,191	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$106,000 26,300 21,444	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$100,000 6,000 \$106,000 \$106,000 26,300 26,300 2,144	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726 10,600 728,710 217,026 123,738 \$2,934,430 64,000 4,596,550 53,164 5,520	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$33,274,079 \$353,013 1,146,258 411,637 11,600 761,598 42,811 124,973 \$2,851,890 350,000 1,082,500 54,493 4,191	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$72,000 44,400 2,900 72,000 10,000 2,000 2,500 8,000 \$213,800 \$213,800 \$100,000 6,000 \$106,000 26,300 26,300	2020 Budget \$72,000 44,400 2,900 10,000 2,000 2,500 8,000 \$213,800 \$100,000 6,000 \$106,000 \$106,000 \$106,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,049,242 84,578 102,000 70,000 29,350 4,356,363 708,668 124,663 159,273 16,750 25,000 92,786 \$6,818,673 36,000 \$6,854,673 \$342,961 1,116,669 394,726 10,600 728,710 217,026 123,738 \$2,934,430 64,000 4,596,550 53,164 5,520	2020 Budget \$1,049,242 121,408 102,000 70,000 31,100 725,944 766,078 174,807 16,500 30,000 151,000 \$3,238,079 36,000 \$33,274,079 \$353,013 1,146,258 411,637 11,600 761,598 42,811 124,973 \$2,851,890 350,000 1,082,500 54,493 4,191	Percent Change

Name of City: Rosemount			1 **				. — —
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$12,320,434	\$12,967,539	5.3%	Property Taxes	\$22,025,310	\$23,105,170	4.9%
Tax Increments	850,000	870,000	2.4%	Tax Increments	995,000	995,000	12.60/
All Other Taxes Special Assessments	390,000 150,000	401,000 150,000	2.8%	All Other Taxes Special Assessments	577,350 55,000	498,580 219,230	-13.6% 298.6%
Licenses and Permits	749,800	800,300	6.7%	Licenses and Permits	1,860,235	1,888,435	1.5%
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid		4.450.400	40.504
State Categorical Aid	2,726,000	2,648,000	-2.9% -3.1%	State Categorical Aid	1,295,000	1,158,400	-10.5%
Grants from County/Other Local Units Charges for Services	32,000 2,392,300	31,000 2,493,000	-3.1% 4.2%	Grants from County/Other Local Units Charges for Services	5,139,130	5,360,695	4.3%
Fines and Forfeits	115,000	95,000	-17.4%	Fines and Forfeits	134,000	117,000	-12.7%
Interest on Investments	211,800	215,200	1.6%	Interest on Investments	349,950	197,000	-43.7%
All Other Revenues	1,954,038	3,271,915	67.4%	All Other Revenues	4,766,140	4,347,020	-8.8%
Total Revenues	\$21,891,372	\$23,942,954	9.4%	Total Revenues	\$37,197,115	\$37,886,530	1.9%
Proceeds from Bond Sales Other Financing Sources	53,500	50,100	-6.4%	Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	855,500	853,500	-0.2%	Transfers from Other Funds	890,000	939,000	5.5%
Total Revenues and Other Sources	\$22,800,372	\$24,846,554	9.0%	Total Revenues and Other Sources	\$38,087,115	\$38,825,530	1.9%
Current Expenditures	=			Current Expenditures			
General Government	\$3,100,400	\$3,410,300	10.0%	General Government	\$2,463,910	\$2,648,835	7.5%
Public Safety	4,886,300	5,124,500	4.9%	Public Safety	10,275,285	11,231,605	9.3%
Streets and Highways (excluding Const.) Sanitation	3,950,700	3,943,900	-0.2%	Streets and Highways (excluding Const.) Sanitation	2,966,425	3,105,520	4.7%
Human Services				Human Services			
Health				Health			
Culture and Recreation	1,635,300	1,698,800	3.9%	Culture and Recreation	4,943,535	5,110,790	3.4%
Conservation of Natural Resources Economic Development and Housing	273,600	288,400	5.4%	Conservation of Natural Resources Economic Development and Housing	1,489,600	1,560,850	4.8%
All Other Current Expenditures	415,300	446,500	7.5%	All Other Current Expenditures	6,048,920		-100.0%
Total Current Expenditures	\$14,261,600	\$14,912,400	4.6%	Total Current Expenditures	\$28,187,675	\$23,657,600	-16.1%
Streets and Highways Capital Outlay	3,715,000	4,822,200	29.8%	Streets and Highways Capital Outlay			
All Other Capital Outlay	1,404,656	1,331,912	-5.2%	All Other Capital Outlay	5,385,330	11,379,170	111.3%
Debt Service - Principal	1,590,000	1,775,000	11.6%	Debt Service - Principal	2,675,000	1,989,000	-25.6%
Interest and Fiscal Charges	343,000	299,800	-12.6%	Interest and Fiscal Charges	300,000	221,000	-26.3%
Other Financing Uses Transfers to Other Funds	720,000	720,000		Other Financing Uses Transfers to Other Funds	900,000	020,000	5.5%
Total Expenditures and Other Uses	730,000 \$22,044,256	730,000 \$23,871,312	8.3%		\$90,000 \$37,438,005	939,000 \$38,185,770	2.0%
Total Expenditures and Other Uses	=======================================	\$25,671,512	0.570	Total Expenditures and Other Uses	\$57,456,005	\$30,103,770	2.070
Name of City: Rothsay				Name of City: Round Lake			
Name of City: Rothsay Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Round Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
·	Yes SR: No			•	Yes SR: No		
Adopted budgets for the following funds: GF		DS: No CP:	No Percent Change	Adopted budgets for the following funds: GF		DS: No CP: 2020 Budget	No Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020 Budget \$158,855	Percent Change 0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$157,731	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget \$115,181	2020 Budget \$122,092	Percent Change 6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$157,731	2020 Budget \$158,855	Percent Change 0.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$115,181	2020 Budget \$122,092	Percent Change 6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$157,731 149,723 7,600	2020 Budget \$158,855 175,148 7,600	Percent Change 0.7% 17.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$115,181 14,000 1,100	\$122,092 14,000 1,100	Percent <u>Change</u> 6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$157,731 149,723 7,600	2020 Budget \$158,855 175,148 7,600	Percent Change 0.7% 17.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$115,181 14,000 1,100	\$122,092 	Percent Change 6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$157,731 149,723 7,600	2020 Budget \$158,855 175,148 7,600	Percent Change 0.7% 17.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$115,181 14,000 1,100	\$122,092 14,000 1,100	Percent <u>Change</u> 6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$157,731 149,723 7,600 142,459	2020 Budget \$158,855 175,148 7,600 146,163	Percent Change 0.7% 17.0% 2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$115,181 14,000 1,100 122,437	2020 Budget \$122,092 14,000 1,100 126,258	Percent Change 6.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$157,731 149,723 7,600 142,459	2020 Budget \$158,855 175,148 7,600 146,163 313,800	Percent Change 0.7% 17.0% 2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$115,181 14,000 1,100 122,437	\$122,092 \$122,092 14,000 1,100 126,258	Percent Change 6.0% 3.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500	2020 Budget \$158,855 175,148 7,600 146,163 313,800 500	Percent Change 0.7% 17.0% 2.6% 7.9%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900	Percent Change 6.0% 3.1% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500	2020 Budget \$158,855 175,148 7,600 146,163 313,800 500	Percent Change 0.7% 17.0% 2.6% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600	Percent Change 6.0% 3.1% 4.8% 71.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550	2020 Budget \$158,855 175,148 7,600 146,163 313,800 500 13,600	Percent Change 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000 5,000	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000	Percent Change 6.0% 3.1% -4.8% 71.7% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500	2020 Budget \$158,855 175,148 7,600 146,163 313,800 500	Percent Change 0.7% 17.0% 2.6% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600	Percent Change 6.0% 3.1% 4.8% 71.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363	2020 Budget \$158,855 	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000 5,000 \$331,618	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798	Percent Change 6.0% 3.1% 4.8% 71.7% -80.0% 4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363	2020 Budget \$158,855 	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000 5,000 \$331,618	\$122,092 \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 500 10,550 \$759,363	2020 Budget \$158,855 	Percent Change 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000 5,000 \$331,618	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516	Percent Change 6.0% 3.1% 4.8% 71.7% -80.0% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$7759,363	2020 Budget \$158,855 	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000 5,000 \$331,618 50,000 \$381,618	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%8.0% 9.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$7759,363	2020 Budget \$158,855 	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4% 15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$381,618	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%8.0% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$299,573 65,200	2020 Budget \$158,855 	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000 5,000 \$331,618 50,000 \$381,618	2020 Budget \$122,092 14,000 1,100 126,258 20,600 1,000 \$345,798 27,516 46,000 \$419,314	Percent Change 6.0% 3.1% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$7759,363	2020 Budget \$158,855 	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4% 15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$381,618	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%8.0% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$299,573 65,200 109,940	2020 Budget \$158,855 	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4% 7.4% 15.5% -2.1% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000 5,000 \$331,618 50,000 \$381,618	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4% 24.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$7759,363 \$299,573 65,200 109,940 48,200	2020 Budget \$158,855	Percent Change 0.7% 17.0% 2.6% 7.9% 7.4% 15.5% -2.1% -7.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$381,618 \$98,469 74,450 146,849 57,000	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,000	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4% 24.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$299,573 65,200 109,940 48,200	2020 Budget \$158,855 175,148 7,600 146,163 313,800 500 13,600 \$815,666 \$815,666 \$345,973 63,850 101,300 48,700 34,050	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4% 7.4% 15.5% -2.1% -7.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$331,618 \$98,469 74,450 146,849 57,000	2020 Budget \$122,092 14,000 1,100 126,258 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,000	Percent Change 6.0% 3.1% 4.8% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4% 24.4% -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$299,573 65,200 109,940 48,200 42,850	2020 Budget \$158,855	Percent Change 0.7% 17.0% 2.6% 7.9% 7.4% 15.5% -2.1% -7.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 12,000 5,000 \$331,618 50,000 \$381,618 \$98,469 74,450 146,849 57,000	2020 Budget \$122,092 14,000 1,100 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,000	Percent Change 6.0% 3.1% 4.8% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4% 24.4% -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$759,363 \$759,363 42,850 42,850	2020 Budget \$158,855	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4% 7.4% 15.5% -2.1% -7.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$381,618 \$98,469 74,450 146,849 57,000	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,050	Percent Change 6.0% 3.1% 4.8% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4% 24.4% -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$299,573 65,200 109,940 48,200 42,850 42,850	2020 Budget \$158,855 175,148 7,600 146,163 313,800 500 13,600 \$815,666 \$815,666 \$345,973 63,850 101,300 48,700 34,050 34,050	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4% 15.5% -2.1% -7.9% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$381,618 \$98,469 74,450 146,849 57,000	2020 Budget \$122,092 14,000 1,100 126,258 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,000	Percent Change 6.0% 3.1% 3.19% 4.8% 71.7% -80.0% 4.3% 8.0% 9.9% -34.7% -31.4% 24.4% -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$7759,363 \$299,573 65,200 109,940 48,200 42,850 193,600	2020 Budget \$158,855	Percent Change 0.7% 17.0% 2.6% 7.9% 28.9% 7.4% 7.4% 15.5% -2.1% -7.9% 1.0% 14.6% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$115,181	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,000 60,200	Percent Change 6.0% 3.1% 3.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$7759,363 \$299,573 65,200 109,940 48,200 42,850 42,850 193,600 \$759,363	2020 Budget \$158,855	Percent Change 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$115,181	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,000 60,200 \$409,314	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4% -10.5% 1141.2% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$759,363 \$10,550 \$759,363 \$759,363 \$759,363 \$759,363 \$759,363 \$759,363	2020 Budget \$158,855 175,148 7,600 146,163 313,800 500 13,600 \$815,666 \$815,666 \$345,973 63,850 101,300 48,700 34,050 221,793 \$815,666	Percent Change 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$381,618 \$98,469 74,450 146,849 57,000 4,850 \$381,618	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,050 60,200 \$409,314	Percent Change 6.0% 3.1% 3.19% 3.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$299,573 65,200 109,940 48,200 42,850 193,600 \$759,363	2020 Budget \$158,855	Percent Change 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$381,618 \$98,469 74,450 146,849 57,000 4,850 \$381,618	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,050 182,742 51,000 60,200 \$409,314	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4% 24.4% -10.5% 1141.2% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$299,573 65,200 109,940 48,200 42,850 193,600 \$759,363	2020 Budget \$158,855	Percent Change 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$3381,618 \$98,469 74,450 146,849 57,000 4,850 \$381,618	2020 Budget \$122,092 14,000 1,100 126,258 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,000 60,200 \$409,314	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4% -24.4% -10.5% 1141.2% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$157,731 149,723 7,600 142,459 290,800 500 10,550 \$759,363 \$759,363 \$299,573 65,200 109,940 48,200 42,850 193,600 \$759,363	2020 Budget \$158,855	Percent Change 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$115,181 14,000 1,100 122,437 61,900 5,000 \$331,618 50,000 \$381,618 \$98,469 74,450 146,849 57,000 4,850 \$381,618	2020 Budget \$122,092 14,000 1,100 126,258 1,848 58,900 20,600 1,000 \$345,798 27,516 46,000 \$419,314 \$64,322 51,050 182,742 51,050 182,742 51,000 60,200 \$409,314	Percent Change 6.0% 3.1%4.8% 71.7% -80.0% 4.3%8.0% 9.9% -34.7% -31.4% 24.4% -10.5% 1141.2% 7.3%

Name of City: Royalton				Name of City: Rush City			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$307,400	\$322,770	5.0%	Property Taxes	\$548,681	\$630,000	14.8%
Tax Increments	5.500	5 500		Tax Increments	58,000	68,000	17.2%
All Other Taxes	5,500	5,500	2 20/	All Other Taxes	16,800	16,000	-4.8%
Special Assessments Licenses and Permits	17,218 28,780	16,646	-3.3% -0.3%	Special Assessments Licenses and Permits	44,700	44,700 7,750	
Federal Grants	20,700	28,680	-0.5%	Federal Grants	7,750	7,730	
State General Purpose Aid	304,652	327.793	7.6%	State General Purpose Aid	846,383	904,895	6.9%
State Categorical Aid	32,293	30,793	-4.6%	State Categorical Aid	64,265	60,765	-5.4%
Grants from County/Other Local Units	4,000	4,000		Grants from County/Other Local Units			
Charges for Services	53,500	53,500		Charges for Services	263,530	292,305	10.9%
Fines and Forfeits	1,000	1,000		Fines and Forfeits	7,000	6,500	-7.1%
Interest on Investments	3,350	3,750	11.9%	Interest on Investments	22,000	23,100	5.0%
All Other Revenues	12,700	13,100	3.1%	All Other Revenues	47,280	45,575	-3.6%
Total Revenues	\$770,393	\$807,532	4.8%	Total Revenues	\$1,926,389	\$2,099,590	9.0%
Proceeds from Bond Sales				Proceeds from Bond Sales	252,000		-100.0%
Other Financing Sources				Other Financing Sources	35,000		-100.0%
Transfers from Other Funds				Transfers from Other Funds	681,789	500,311	-26.6%
Total Revenues and Other Sources	\$770,393	\$807,532	4.8%	Total Revenues and Other Sources	\$2,895,178	\$2,599,901	-10.2%
Current Expenditures				Current Expenditures			
General Government	\$135,285	\$150,216	11.0%	General Government	\$351,175	\$362,715	3.3%
Public Safety	382,828	358,492	-6.4%	Public Safety	571,257	574,657	0.6%
Streets and Highways (excluding Const.)	182,665	185,450	1.5%	Streets and Highways (excluding Const.)	243,196	242,669	-0.2%
Sanitation				Sanitation			
Human Services				Human Services	2.710	4.610	24.20/
Health	14,750	47,000	218.6%	Health	3,710 186,655	4,610	24.3% 12.4%
Culture and Recreation Conservation of Natural Resources	14,750	47,000	218.6%	Culture and Recreation Conservation of Natural Resources	180,033	209,712	12.4%
Economic Development and Housing				Economic Development and Housing	32,850	32,497	-1.1%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$715,528	\$741,158	3.6%	Total Current Expenditures	\$1,388,843	\$1,426,860	2.7%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	936,287	500,854	-46.5%
Debt Service - Principal	235,000	227,000	-3.4%	Debt Service - Principal	90,000	115,200	28.0%
Interest and Fiscal Charges	84,024	74,824	-10.9%	Interest and Fiscal Charges	45,170	45,790	1.4%
Other Financing Uses		74,024		Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	426,159	501,414	17.7%
	\$1,034,552	\$1,042,982	0.8%		\$2,886,459	\$2,590,118	-10.3%
Total Expenditures and Other Uses	\$1,034,332	\$1,042,982	0.070	Total Expenditures and Other Uses	\$2,880,439	\$2,390,118	-10.570
Name of City: Rushford				Name of City: Rushford Village			
Name of City: Rushford	Ves CD. Ves	Dg Ves GD	Vec	Name of City: Rushford Village	Ves CD. No	pg No. gp	No
Name of City: Rushford Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Name of City: Rushford Village Adopted budgets for the following funds: GF:		DS: No CP:	No
•	2019 Revised	2020	Yes Percent	•	2019 Revised	2020	No Percent
Adopted budgets for the following funds: GF		20 01.	ш	Adopted budgets for the following funds: GF:		20	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF:	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF	2019 Revised Budget \$936,000	2020 Budget \$973,000	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$435,000	2020 Budget \$450,000	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$936,000 16,000	2020 Budget \$973,000 16,000	Percent Change 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$435,000	2020 Budget \$450,000	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$936,000 16,000 6,000	2020 Budget \$973,000 16,000 6,000	Percent Change 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$435,000 12,500	2020 Budget \$450,000	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$936,000 16,000 6,000 45,000	2020 Budget \$973,000 16,000 6,000 49,393	Percent Change 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$435,000 12,500	2020 Budget \$450,000 500 3,500	Percent Change 3.4% -96.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869	Percent Change 4.0% 9.8% 4.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$435,000 12,500 3,300 38,551	2020 Budget \$450,000 500 3,500 45,569	Percent Change 3.4%96.0% 6.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760	Percent Change 4.0% 9.8% 4.0% 3.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$435,000 12,500 3,300 38,551 93	2020 Budget \$450,000 500 3,500 45,569 93	Percent Change 3.4% -96.0% 6.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 	2020 Budget \$973,000 16,000 6,000 49,393 18,265 	Percent Change 4.0% 9.8% 4.0% 3.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 	2020 Budget \$450,000 500 3,500 45,569 93	Percent Change 3.4% -96.0% 6.1% 18.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476	2020 Budget \$973,000 16,000 6,000 49,393 18,265 	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500	2020 Budget \$450,000 3,500 45,569 93 5,500	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 12.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210	Percent Change 3.4% -96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 12.0% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478	2020 Budget \$973,000 16,000 6,000 49,393 18,265 	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794	2020 Budget \$450,000 500 45,569 93 5,500 100 5,000 2,210 \$512,472	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472	Percent Change 3.4%96.0% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000	Percent Change 3.4%96.0% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472	Percent Change 3.4%96.0% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 12.0% 3.9% 71.0% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 12.0% 3.9% 71.0% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472	Percent Change 3.4%96.0% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 12.0% 3.9% 71.0% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% -66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$108,655 800	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$936,000 16,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 31,350	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 17,800	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3% -2.0%43.2%43.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 31,350 13,250	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 15,100	Percent Change 3.4%96.0% 18.2% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3% -2.0% -1.4.2% 14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500 35,500	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000 37,500	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% -1.0% -0.5% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 31,350 13,250 11,400	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 15,100 7,500	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500 35,500 \$1,332,425	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000 37,500 \$1,377,775	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% -1.0% 5.6% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 31,350 13,250 11,400 \$344,716	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 15,100 7,500 \$329,498	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500 35,500 \$1,332,425	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000 37,500 \$1,377,775	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% -1.0% 5.6% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 31,350 13,250 11,400 \$344,716	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 15,100 7,500 \$329,498 71,700	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3% -2.0% 14.0% -34.2% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500 \$5,500 \$1,332,425 391,000	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000 37,500 \$1,377,775 395,178	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% -1.0% 5.6% 5.6% 3.4% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 31,350 13,250 11,400 \$344,716 149,435	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 15,100 7,500 \$329,498 71,700 88,000	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3% -2.0% 14.0% -34.2% -4.4%41.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$936,000 16,000 45,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500 35,500 \$1,332,425 391,000 411,244	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000 37,500 \$1,377,775 395,178 422,491	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% -1.0% 5.6% 5.6% 3.4% 1.1% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 13,250 11,400 \$344,716 149,435 149,435	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 15,100 7,500 \$329,498 71,700 88,000	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3% -2.0%43.2%43.2% -44.4%41.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$936,000 16,000 6,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500 \$5,500 \$1,332,425 391,000	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000 37,500 \$1,377,775 395,178	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% -1.0% 0.5% 5.6% 3.4% 1.1% 2.7% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 31,350 13,250 11,400 \$344,716 149,435	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 15,100 7,500 \$329,498 71,700 88,000	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3% -2.0%43.2% -4.4%41.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$936,000 16,000 45,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500 35,500 \$1,332,425 391,000 411,244	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000 37,500 \$1,377,775 395,178 422,491	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% 0.5% 5.6% 3.4% 1.1% 2.7% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 13,250 11,400 \$344,716 149,435 149,435	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 15,100 7,500 \$329,498 71,700 88,000	Percent Change 3.4%96.0% 6.1% 18.2% 22.2% -71.4% 66.7% 47.3% 2.7% 20.0% 3.2% 10.5% 4.3% -10.3% -2.0%43.2%43.2% -44.4%41.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$936,000 16,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500 35,500 \$1,332,425 391,000 411,244 182,495 166,000	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000 37,500 \$1,377,775 395,178 422,491 227,724	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% 0.5% 5.6% 3.4% 1.1% 2.7% 24.8% 71.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 13,250 11,400 \$344,716 149,435 149,435	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 15,100 7,500 \$329,498 71,700 88,000	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$936,000 16,000 45,000 18,265 596,977 131,410 4,500 350,476 5,000 7,200 65,650 \$2,182,478 22,000 166,000 \$2,370,478 \$154,700 487,805 101,155 800 147,650 313,315 91,500 35,500 \$1,332,425 391,000 411,244 182,495	2020 Budget \$973,000 16,000 6,000 49,393 18,265 620,869 135,760 4,500 357,151 5,000 7,409 73,550 \$2,266,897 22,000 283,858 \$2,572,755 \$159,700 516,255 108,655 800 153,700 310,165 91,000 37,500 \$1,377,775 395,178 422,491 227,724	Percent Change 4.0% 9.8% 4.0% 3.3% 1.9% 2.9% 12.0% 3.9% 71.0% 8.5% 3.2% 5.8% 7.4% 4.1% 0.5% 5.6% 3.4% 1.1% 2.7% 24.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$435,000 12,500 3,300 38,551 93 4,500 350 3,000 1,500 \$498,794 15,000 \$513,794 \$91,800 34,550 89,341 73,025 31,350 13,250 11,400 \$344,716 149,435	2020 Budget \$450,000 500 3,500 45,569 93 5,500 100 5,000 2,210 \$512,472 18,000 \$530,472 \$101,415 36,033 80,100 71,550 17,800 \$329,498 71,700 88,000 88,000	Percent Change 3.4%

Name of City: Rushmore				Name of City: Russell			
Adopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes Tax Increments	\$135,000	\$139,100	3.0%	Property Taxes Tax Increments	\$	\$82,921	
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,400	1,400		Licenses and Permits		1,500	
Federal Grants				Federal Grants			
State General Purpose Aid	121,129	124,502	2.8%	State General Purpose Aid		100,390	
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units		100,390	
Charges for Services	61,430	62,920	2.4%	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	2,700	4,700	74.1%	Interest on Investments			
All Other Revenues	4,200	4,300	2.4%	All Other Revenues		3,670	
Total Revenues	\$325,859	\$336,922	3.4%	Total Revenues	\$	\$188,481	
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$325,859	\$336,922	3.4%	Total Revenues and Other Sources	\$	\$188,481	
Current Expenditures		4550,722	3.470	Current Expenditures		4100,101	
General Government	\$111,434	\$117,147	5.1%	General Government	\$	\$88,290	
Public Safety	52,000	54,250	4.3%	Public Safety		22,929	
Streets and Highways (excluding Const.)	108,725	108,275	-0.4%	Streets and Highways (excluding Const.)		85,741	
Sanitation Human Services	35,800	36,300	1.4%	Sanitation Human Services		4,506	
Human Services Health				Human Services Health			
Culture and Recreation	9,000	12,500	38.9%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	8,900	8,450	F 10/	Economic Development and Housing		84,141	
All Other Current Expenditures Total Current Expenditures	\$325,859	\$336,922	-5.1% 3.4%	All Other Current Expenditures Total Current Expenditures		\$285,607	
•	\$323,839	\$330,922	3.4%	•	5	\$283,007	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay Debt Service - Principal				All Other Capital Outlay Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$325,859	\$336,922	3.4%	Total Expenditures and Other Uses	\$	\$285,607	
-				-			
Name of City: Ruthton				Name of City: Rutledge			
Name of City: Ruthton Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of City: Rutledge Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
-	F: Yes SR: Yes 2019 Revised	DS: No CP:	No Percent	,	Yes SR: No 2019 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF		25.		Adopted budgets for the following funds: GF		, 25. <u> </u>	
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$118,614	2020 Budget \$136,406	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$22,520	2020 Budget \$20,501	Percent Change -9.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$118,614	2020 Budget \$136,406	Percent Change 15.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$22,520 19,637	2020 Budget \$20,501	Percent Change -9.0% 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$118,614 3,200	2020 Budget \$136,406 3,200	Percent Change 15.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$22,520 19,637 2,250	2020 Budget \$20,501 21,656 2,700	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$118,614 3,200	2020 Budget \$136,406 3,200	Percent Change 15.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$22,520 19,637 2,250	2020 Budget \$20,501 21,656 2,700	Percent Change -9.0% 10.3% 20.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$118,614 3,200 71,351	2020 Budget \$136,406 3,200 72,157	Percent Change 15.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$22,520 19,637 2,250	2020 Budget \$20,501 21,656 2,700	Percent Change -9.0% 10.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$118,614 3,200	2020 Budget \$136,406 3,200	Percent Change 15.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$22,520 19,637 2,250 10,566	2020 Budget \$20,501 21,656 2,700 18,122	Percent Change -9.0% 10.3% 20.0% 71.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$118,614 3,200 71,351 10,250	2020 Budget \$136,406 3,200 72,157 10,250	Percent Change 15.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$22,520 19,637 2,250 10,566	2020 Budget \$20,501 21,656 2,700 18,122	Percent Change -9.0% 10.3% 20.0% 71.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150	2020 Budget \$136,406 3,200 72,157 10,250 18,650	Percent Change 15.0% 1.1% 2.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000	2020 Budget \$20,501 21,656 2,700 18,122 2,000	Percent Change -9.0% 10.3% 20.0% 71.5%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500	Percent Change 15.0% 1.1% 2.8% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75	Percent Change -9.0% 10.3% 20.0% 71.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250	Percent Change 15.0% 1.1% 2.8% 66.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500	Percent Change 15.0% 1.1% 2.8% 66.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75	Percent Change -9.0% 10.3% 20.0% 71.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413	Percent Change 15.0% 1.1% 2.8% 66.7% 8.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$558,048	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413	Percent Change 15.0% 1.1% 2.8% 66.7% 8.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$22,520 19,637 2,250 2,000 75 1,000 \$558,048	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413	Percent Change 15.0% 1.1% 2.8% 66.7% 8.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$58,048	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413	Percent Change 15.0% 1.1% 2.8% 66.7% 8.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$558,048	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413	Percent Change 15.0% 1.1% 2.8% 8.6% 8.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$558,048 \$558,048	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413	Percent Change 15.0% 1.1% 2.8% 66.7% 8.6% 8.0% 1.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$558,048 \$558,048 \$15,440 6,950	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831 15,750	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750	Percent Change 15.0% 1.1% 2.8% 8.6% 8.0% 1.6% 2.0% 349.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$58,048 \$58,048 \$15,440 6,950 10,000	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413	Percent Change 15.0% 1.1% 2.8% 66.7% 8.6% 8.0% 1.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$558,048 \$558,048 \$15,440 6,950	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831 15,750 97,000	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500	Percent Change 15.0% 15.0% 1.1% 2.8% 8.6% 8.6% 8.0% 1.6% 2.0% 349.2% -38.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$22,520 19,637 2,250 10,566 75 1,000 \$558,048 \$558,048 \$15,440 6,950 10,000 500	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 \$10,700 10,000 500	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831 15,750 97,000 2,400	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400	Percent Change 15.0% 15.0% 1.1% 2.8% 8.6% 8.6% 1.6% 2.0% 349.2% 38.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$58,048 \$58,048 \$15,440 6,950 10,000 500 3,500	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 \$10,700 10,000 500 3,500	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831 15,750 97,000	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500	Percent Change 15.0% 1.1% 2.8% 8.6% 8.0% 1.6% 2.0% 349.2% -38.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$22,520 19,637 2,250 10,566 75 1,000 \$558,048 \$558,048 \$15,440 6,950 10,000 500	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 \$10,700 10,000 500	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831 15,750 97,000 2,400	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400	Percent Change 15.0% 1.1% 2.8% 8.6% 8.0% 1.6% 2.0% 349.2% 38.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$58,048 \$558,048 \$15,440 6,950 10,000 500 3,500	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$24,540 10,700 10,000 500 3,500	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 \$223,115 18,000 \$2241,115 \$70,800 66,831 15,750 97,000 2,400 2,400	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400 2,400	Percent Change 15.0% 1.1% 2.8% 8.6% 8.0% 1.6% 2.0% 349.2% -38.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$558,048 \$558,048 \$15,440 6,950 10,000 500 3,500	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 3,140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831 15,750 97,000 2,400 16,000	2020 Budget \$136,406 3,200 72,157 10,250 18,650 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400 16,000	Percent Change 15.0% 1.1% 2.8% 8.6% 8.0% 1.6% 2.0% 349.2% -38.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$22,520 19,637 2,250 10,566 75 1,000 \$558,048 \$558,048 \$15,440 6,950 10,000 500 3,500 3,500	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 58.9% 54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831 15,750 97,000 2,400 16,000 \$268,781	2020 Budget \$136,406 3,200 72,157 10,250 18,650 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400 16,000 \$288,756	Percent Change 15.0% 1.1% 2.8% 8.6% 8.0% 1.6% 2.0% 349.2% -38.7% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$558,048 \$58,048 \$15,440 6,950 10,000 500 3,500 3,500 \$36,390	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0% 35.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831 15,750 97,000 2,400 16,000 \$268,781	2020 Budget \$136,406 3,200 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400 16,000 \$288,756	Percent Change 15.0% 1.1% 2.8% 66.7% 8.6% 8.0% 1.6% 2.0% 349.2% -38.7% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$58,048 \$58,048 \$15,440 6,950 10,000 500 3,500 \$36,390	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 \$140,054 \$24,540 10,700 10,000 500 3,500 \$49,240	Percent Change -9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$241,115 \$70,800 66,831 15,750 97,000 2,400 16,000 \$268,781	2020 Budget \$136,406 3,200 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400 16,000 \$288,756	Percent Change 15.0% 1.1% 2.8% 66.7% 8.6% 8.0% 1.6% 2.0% 349.2% -38.7% 7.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$58,048 \$58,048 \$15,440 6,950 10,000 500 3,500 \$36,390 \$3,000	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$24,540 10,700 10,000 500 3,500 \$49,240 75,000	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 58.9% 54.0% 35.3% 2400.0% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$2241,115 \$70,800 66,831 15,750 97,000 2,400 16,000 \$268,781	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400 16,000 \$288,756	Percent Change 15.0% 11.1% 2.8% 66.7% 8.6% 8.0% 1.6% 2.0% 349.2% 38.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$58,048 \$558,048 \$15,440 6,950 10,000 500 3,500 3,500 \$36,390 19,638	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 \$140,054 \$24,540 10,700 10,000 500 3,500 \$49,240 75,000 21,656	Percent Change -9.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$2241,115 \$70,800 66,831 15,750 97,000 2,400 16,000 \$268,781 18,000	2020 Budget \$136,406 3,200 72,157 10,250 18,650 500 1,250 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400 16,000 \$288,756 18,000	Percent Change 15.0% 1.1% 2.8% 8.6% 8.0% 1.6% 2.0% 349.2% -38.7% 7.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$558,048 \$558,048 \$15,440 6,950 10,000 500 3,500 \$36,390 \$3,000 19,638 7,500	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 \$140,054 \$3,500 10,700 10,000 500 3,500 \$49,240 75,000 21,656 2,700	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 141.3% 58.9% 54.0% 35.3% 2400.0% 10.3% 64.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$118,614 3,200 71,351 10,250 18,150 300 1,250 \$223,115 18,000 \$2241,115 \$70,800 66,831 15,750 97,000 2,400 16,000 \$268,781	2020 Budget \$136,406 3,200 18,650 18,650 18,650 \$242,413 18,000 \$260,413 \$71,950 68,156 70,750 59,500 2,400 16,000 \$288,756	Percent Change 15.0% 1.1% 2.8% 66.7% 8.6% 8.0% 1.6% 2.0% 349.2% -38.7% 7.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$22,520 19,637 2,250 10,566 2,000 75 1,000 \$58,048 \$558,048 \$15,440 6,950 10,000 500 3,500 3,500 \$36,390 19,638 7,500	2020 Budget \$20,501 21,656 2,700 18,122 2,000 75 75,000 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054 \$140,054	Percent Change -9.0% 10.3% 20.0% 71.5% 7400.0% 141.3% 58.9% 54.0% 35.3% 2400.0% 10.3%

ame of City: Sabin		L No. I	No				
lopted budgets for the following funds: GF	2019 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF	2019 Revised	DS: Yes CP:	Yes Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$153,000	\$153,000		Property Taxes	\$265,121	\$265,121	
Tax Increments				Tax Increments	2,996	2,996	
All Other Taxes	3,000	3,000		All Other Taxes			
Special Assessments	2.500	2 400	2.00/	Special Assessments	4,000	64,440	1511.0%
Licenses and Permits Federal Grants	3,500	3,400	-2.9%	Licenses and Permits Federal Grants	1,130	1,100	-2.7%
State General Purpose Aid	105,580	111,868	6.0%	State General Purpose Aid	223,777	228,966	2.3%
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units	2,000	2,000		Grants from County/Other Local Units			
Charges for Services	33,746	31,846	-5.6%	Charges for Services	21,814	21,814	
Fines and Forfeits				Fines and Forfeits	4,000	4,000	
Interest on Investments				Interest on Investments			
All Other Revenues	7,200	7,200		All Other Revenues	12,700	12,230	-3.7%
Total Revenues	\$308,026	\$312,314	1.4%	Total Revenues	\$535,538	\$600,667	12.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources		59,189	
Transfers from Other Funds	#200 026			Transfers from Other Funds			
Total Revenues and Other Sources	\$308,026	\$312,314	1.4%	Total Revenues and Other Sources	\$535,538	\$659,856	23.2%
Current Expenditures	\$147,805	\$158,175	7.0%	Current Expenditures	\$139,045	\$152,130	9.4%
General Government	71,292	73,792	3.5%	General Government	172,149	175,176	1.8%
Public Safety Streets and Highways (excluding Const.)	72,430	59,680	-17.6%	Public Safety Streets and Highways (excluding Const.)	144,650	276,229	91.0%
Sanitation	72,430			Sanitation Sanitation		270,227	71.07
Human Services				Human Services			
Health				Health			
Culture and Recreation	13,275	13,200	-0.6%	Culture and Recreation	30,625	32,820	7.2%
Conservation of Natural Resources				Conservation of Natural Resources	2,000	5,000	150.0%
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	2,000	5,000	130.070
Total Current Expenditures	\$304,802	\$304,847	0.0%	Total Current Expenditures	\$488,469	\$641,355	31.3%
-	\$304,802	\$304,847	0.070	•	φ + 00, + 09	5041,555	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	2,500	12,500	400.0%
All Other Capital Outlay			-38.0%	All Other Capital Outlay			400.070
Debt Service - Principal	15,000	9,295	-100.0%	Debt Service - Principal			
Interest and Fiscal Charges	295			Interest and Fiscal Charges			
				Other Eineneine Hees			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
9							33.2%
Transfers to Other Funds Total Expenditures and Other Uses				Transfers to Other Funds Total Expenditures and Other Uses			33.2%
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony	\$320,097	\$314,142	-1.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns]	\$490,969	\$653,855	33.2%
Transfers to Other Funds Total Expenditures and Other Uses	\$320,097 = SR: No	\$314,142 DS: Yes CP:	-1.9% Yes	Transfers to Other Funds Total Expenditures and Other Uses	\$490,969 : Yes SR: No	\$653,855 DS: No CP:	33.2% No
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony	\$320,097 = \$320,097 =	\$314,142 DS: Yes CP:	-1.9% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns]	\$490,969 : Yes SR: No 2019 Revised	\$653,855 DS: No CP:	No Percent
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony	\$320,097 = SR: No	\$314,142 DS: Yes CP:	-1.9% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns]	\$490,969 : Yes SR: No	\$653,855 DS: No CP:	No Percen
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF	\$320,097 = \$320,097 =	\$314,142 DS: Yes CP:	-1.9% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF	\$490,969 : Yes SR: No 2019 Revised	\$653,855 DS: No CP:	33.2% No
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues	\$320,097 Yes SR: No 2019 Revised Budget	S314,142 DS: Yes CP: 2020 Budget	-1.9% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues	\$490,969 EYes SR: No 2019 Revised Budget	\$653,855 DS: No CP: 2020 Budget	No Percen
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes	\$320,097 = \$320,097 = \$10.00 \$10.00	DS: Yes CP: 2020 Budget \$7,524,338 280,386	Yes Percent Change 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes	\$490,969 EYes SR: No 2019 Revised Budget \$3,000	\$653,855 DS: No CP: 2020 Budget	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$320,097 • Yes SR: No 2019 Revised Budget \$7,234,770 266,030 257,872	DS: Yes CP: 2020 Budget \$7,524,338 280,386	Yes Percent Change 4.0% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$490,969 EYes SR: No 2019 Revised Budget \$3,000	DS: No CP: 2020 Budget \$3,000	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$320,097 • Yes SR: No 2019 Revised Budget \$7,234,770 266,030 257,872 260,807	DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696	Yes Percent Change 4.0% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010	DS: No CP: 2020 Budget \$3,000 1,010	No Percen
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$320,097 = \$320,097 = \$320,097 = \$12019 Revised Budget \$7,234,770 266,030	DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010	DS: No CP: 2020 Budget \$3,000 1,010	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$320,097 EYes SR: No 2019 Revised Budget \$7,234,770 266,030 257,872 260,807 7,240 553,873	S314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$490,969 : Yes SR: No 2019 Revised Budget \$3,000 1,010 9,600	DS: No CP: 2020 Budget \$3,000 1,010 9,600	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$320,097 = \$320,097 = \$320,097 = \$120	DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600	S: No CP: 2020 Budget \$3,000 1,010 9,600	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$320,097 EYes SR: No 2019 Revised Budget \$7,234,770 266,030 257,872 260,807 7,240 553,873 450,311 51,123	DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801	Yes Percent Change 4.0% 5.4%6.6% -2.0% 10.1% 1.2% 28.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600	DS: No CP: 2020 Budget \$3,000 1,010 9,600	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$320,097 = \$320,097 = \$320,097 = \$10.00	DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600	S: No CP: 2020 Budget \$3,000 1,010 9,600	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$320,097 EYes SR: No 2019 Revised Budget \$7,234,770 266,030 257,872 260,807 7,240 553,873 450,311 51,123	DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801	-1.9% Percent Change 4.0% 5.4% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000	DS: No CP: 2020 Budget \$3,000 1,010 9,600 2,000	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$320,097 = \$320,097 = \$320,097 = \$12019 Revised Budget \$7,234,770 266,030	DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000	DS: No CP: 2020 Budget \$3,000 1,010 9,600 2,000	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$320,097 \$320,097 2019 Revised Budget \$7,234,770 266,030 	S314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.1% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000	S: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$320,097 EYes SR: No 2019 Revised Budget \$7,234,770 266,030 257,872 260,807 7,240 553,873 450,311 51,123 978,136 59,525 100,795 192,229	S314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000 2,000	S: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$320,097 = \$320,097 = \$320,097 = \$12019 Revised Budget \$7,234,770	S314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 3.6% 24.1% 4.2% -4.2% 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 2,000 2,000 \$17,610	S: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$320,097 = \$320,097 = \$320,097 = \$10,000	S314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.1% 4.2% -4.2% 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610	S: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$320,097 = \$320,097 = \$320,097 = \$12019 Revised Budget \$7,234,770	S314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766	Tes Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.1% 4.2% -4.2% 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610	Since the second	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds	\$320,097 Yes SR: No 2019 Revised Budget \$7,234,770 266,030	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.1% 4.2% -4.2% 3.8%33.6% 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$490,969 : Yes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$17,610	S653,855 DS: No CP: 2020 Budget \$3,000 1,010 2,000 2,000 \$17,610 \$17,610	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$320,097 = \$320,097 = \$320,097 = \$12,229 \$1,159,498	S114,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854	-1.9% Percent Change 4.0% 5.4% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.1% 4.2% -4.2% 3.8%33.6% 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$17,610 \$6,000	September 2,000 CP: 2,000 Since 2,000 Sinc	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$320,097 \$320,097 \$320,097 \$320,097 \$1,159,498 \$1,159,498 \$4,542,635 \$1,159,498 \$1,159,498 \$1,159,498 \$1,159,498 \$4,542,635 \$10,097 \$1,159,498 \$1,	S14,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854	Tes Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.1% 4.2%33.6% 2.0% 12.4% 4.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000	Si7,610 \$653,855 DS: No CP: 2020 Budget \$3,000 1,010 2,000 2,000 317,610 \$17,610	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$320,097 = \$320,097 = \$320,097 = \$1,159,498 \$1,159,498 \$1,159,498 \$4,542,635 \$967,277	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 	Tes Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.19 4.2% -3.8%33.6% 2.0% 12.4% 4.2% 3.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	Signature 1.00	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$320,097 Series SR: No 2019 Revised Budget \$7,234,770 266,030 257,872 260,807 7,240 553,873 450,311 51,123 978,136 59,525 100,795 192,229 \$10,412,711 540,394 \$10,953,105 \$1,159,498 4,542,635 967,277	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 3.6% 24.1% 4.2% -4.2% -3.3.6% 2.0% 12.4% 4.2% 3.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$6,000 4,000 6,500	Since the second	33.29 No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$320,097 EYes SR: No 2019 Revised Budget \$7,234,770 266,030 257,872 260,807 7,240 553,873 450,311 51,123 978,136 59,525 100,795 192,229 \$10,412,711 540,394 \$10,953,105 \$1,159,498 4,542,635 967,277	S314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854 \$1,303,634 4,734,514 999,168		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	Sino CP: 2020 Budget \$3,000 1,010 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	33.29 No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$320,097 SR: No 2019 Revised Budget \$7,234,770 266,030	S314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854 \$1,303,634 4,734,514 999,168 83,937	Tes Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.1% 4.2% -3.8%33.6% 2.0% 12.4% 4.2% 3.3% 4.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$6,000 4,000 6,500	Since the second	33.29 No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$320,097 EYes SR: No 2019 Revised Budget \$7,234,770 266,030 257,872 260,807 7,240 553,873 450,311 51,123 978,136 59,525 100,795 192,229 \$10,412,711 540,394 \$10,953,105 \$1,159,498 4,542,635 967,277 80,424 312,093	S314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854 \$1,303,634 4,734,514 999,168		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	\$653,855 DS: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	33.29 No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$320,097 = \$320,097 = \$320,097 = \$12,229 \$10,953,105 \$1,159,498 4,542,635 967,277	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 	Tes Percent Change 4.0% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$6,000 4,000 6,500	S653,855 DS: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$320,097 = \$320,097 =	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854 \$1,303,634 4,734,514 999,168 83,937 326,523		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	Sino CP: 2020 Budget \$3,000 1,010 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	No Percer Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$320,097 = \$320,097 = \$320,097 = \$12,229 \$10,953,105 \$1,159,498 4,542,635 967,277	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 	Tes Percent Change 4.0% 5.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$6,000 4,000 6,500	\$653,855 DS: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$320,097 = \$320,097 =	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 28.7% 3.6% 24.1% 4.2% -4.2% -3.8%33.6% 2.0% 12.4% 4.2% 3.3%1.3% 61.0% 61.0% 6.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	\$653,855 DS: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500	33.29 No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$320,097 = \$320,097 =	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 3.6% 24.1% 4.2% -4.2% 3.8%33.6% 2.0% 12.4% 4.2% 3.3%1.3% 61.0% 6.6% 23.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$6,000 4,000 6,500 \$16,500	\$653,855 DS: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000 317,610 \$17,610 \$6,000 4,000 6,500 \$16,500	33.29 No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$320,097 = \$320,097 =	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854 \$1,303,634 4,734,514 999,168 83,937 326,523 185,066 173,290 \$7,806,132		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 9,600 2,000 \$17,610 \$6,000 4,000 6,500 \$16,500 \$16,500 \$16,500	\$653,855 DS: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500 \$16,500 \$16,500 \$16,500	33.29 No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$320,097 = \$320,097 = \$320,097 = \$320,097 = \$10,000	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854 \$1,303,634 4,734,514 999,168 83,937 326,523 185,066 173,290 \$7,806,132 666,376	-1.9% Percent Change 4.0% 5.4%6.6% -2.0% -51.7% 10.1% 1.2% 3.6% 24.1% 4.2% -4.2% 3.8%33.6% 2.0% 12.4% 4.2% 3.3%1.3% 61.0% 6.6% 23.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$6,000 4,000 6,500 \$16,500 \$16,500	\$653,855 DS: No CP: 2020 Budget \$3,000 1,010 9,600 2,000 2,000 \$17,610 \$17,610 \$6,000 4,000 6,500 \$16,500 \$16,500	No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$320,097 EYes SR: No 2019 Revised Budget \$7,234,770 266,030 257,872 260,807 7,240 553,873 450,311 51,123 978,136 59,525 100,795 192,229 \$10,412,711 540,394 \$10,953,105 \$1,159,498 4,542,635 967,277 80,424 312,093 152,577 107,632 \$7,322,136 537,914 2,745,000	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854 \$1,303,634 4,734,514 999,168 83,937 326,523 185,066 173,290 \$7,806,132 666,376 2,445,000		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$6,000 4,000 6,500 \$16,500 \$16,500	\$653,855 DS: No CP: 2020 Budget \$3,000 1,010 2,000 2,000 \$17,610 \$6,000 4,000 6,500 \$16,500 \$16,500 \$16,500	33.29 No Percen Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Saint Anthony lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$320,097 = \$320,097 = \$320,097 = \$320,097 = \$10,000	\$314,142 DS: Yes CP: 2020 Budget \$7,524,338 280,386 240,907 255,696 3,500 609,553 455,869 65,801 1,013,604 73,900 105,075 184,137 \$10,812,766 359,088 \$11,171,854 \$1,303,634 4,734,514 999,168 83,937 326,523 185,066 173,290 \$7,806,132 666,376 2,445,000 571,206		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint Anthony [Stearns] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$490,969 EYes SR: No 2019 Revised Budget \$3,000 1,010 2,000 2,000 \$17,610 \$6,000 4,000 6,500 \$16,500 \$16,500	\$653,855 DS: No CP: 2020 Budget \$3,000 1,010 2,000 2,000 \$17,610 \$6,000 4,000 6,500 \$16,500 \$16,500	33.29 No Percen Chang

opted budgets for the following funds: GF:				Adopted budgets for the following funds: GF			
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Perce Chan
Revenues				Revenues			
Property Taxes	\$1,071,814	\$1,120,503	4.5%	Property Taxes	\$688,023	\$702,270	2.1
Tax Increments	100,000	48,000	-52.0%	Tax Increments			
All Other Taxes	293,200	313,200	6.8%	All Other Taxes	 (1.077		2.1
Special Assessments	72.500	72.500		Special Assessments	61,977	60,680	-2.1
Licenses and Permits	72,500	72,500		Licenses and Permits	101,740	124,940	22.8
Federal Grants	76,506	98,107	28.2%	Federal Grants	358,770	370,290	3.2
State General Purpose Aid	76,306	12,000	28.2%	State General Purpose Aid	42,000	42,000	3.2
State Categorical Aid		12,000		State Categorical Aid	12,000	12,000	
Grants from County/Other Local Units	14,000	14,500	3.6%	Grants from County/Other Local Units	1,001,703	1,032,413	3.1
Charges for Services Fines and Forfeits	9,000	9,000	3.070	Charges for Services Fines and Forfeits	13,300	13,000	-2.3
	16,500	16,500			12,000	7,000	-41.7
Interest on Investments	3,925	4,608	17.4%	Interest on Investments	12,000	7,000	-41.
All Other Revenues	\$1,657,445	\$1,708,918	3.1%	All Other Revenues Total Revenues	\$2,291,513	\$2,364,593	3.2
Total Revenues							
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	205.015	211 901	
Transfers from Other Funds				Transfers from Other Funds	305,015	311,891	2.3
Total Revenues and Other Sources	\$1,657,445	\$1,708,918	3.1%	Total Revenues and Other Sources	\$2,596,528	\$2,676,484	3.1
Current Expenditures				Current Expenditures			
General Government	\$340,775	\$368,833	8.2%	General Government	\$812,220	\$767,906	-5.5
Public Safety	216,067	203,549	-5.8%	Public Safety	509,611	511,146	0.3
Streets and Highways (excluding Const.)	166,064	190,350	14.6%	Streets and Highways (excluding Const.)	262,550	280,701	6.9
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	78,591	68,046	-13.4%	Culture and Recreation			
Conservation of Natural Resources			 50 10/	Conservation of Natural Resources			
Economic Development and Housing	97,500	48,679	-50.1%	Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$898,997	\$879,457	-2.2%	Total Current Expenditures	\$1,584,381	\$1,559,753	-1.
Streets and Highways Capital Outlay	460,000	610,000	32.6%	Streets and Highways Capital Outlay			
All Other Capital Outlay	78,000	113,000	44.9%	All Other Capital Outlay	168,300	173,965	3.4
	85,000	37,833	-55.5%		379,826	413,800	8.
Debt Service - Principal		495		Debt Service - Principal	,	,	-12.3
Interest and Fiscal Charges				Interest and Fiscal Charges	64,817	56,863	-12.,
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	225,000	306,301	36.1%	Transfers to Other Funds	183,115	185,991	
Total Expenditures and Other Uses me of City: Saint Charles	\$1,746,997	\$1,947,086	11.5%	Total Expenditures and Other Uses Name of City: Saint Clair	\$2,380,439	\$2,390,372	0.4
Total Expenditures and Other Uses	\$1,746,997 Yes SR: Yes	\$1,947,086 DS: Yes CP:	11.5% Yes	Total Expenditures and Other Uses	\$2,380,439 SR: No	\$2,390,372 DS: No CP:	No No
Total Expenditures and Other Uses me of City: Saint Charles	\$1,746,997 Yes SR: Yes 2019 Revised	\$1,947,086 DS: Yes CP:	Yes Percent	Total Expenditures and Other Uses Name of City: Saint Clair	\$2,380,439 Yes SR: No 2019 Revised	\$2,390,372 DS: No CP:	No Perce
Total Expenditures and Other Uses me of City: Saint Charles	\$1,746,997 Yes SR: Yes	\$1,947,086 DS: Yes CP:	11.5% Yes	Total Expenditures and Other Uses Name of City: Saint Clair	\$2,380,439 SR: No	\$2,390,372 DS: No CP:	No Perce
Total Expenditures and Other Uses me of City: Saint Charles opted budgets for the following funds: GF:	\$1,746,997 Yes SR: Yes 2019 Revised	\$1,947,086 DS: Yes CP:	Yes Percent	Name of City: Saint Clair Adopted budgets for the following funds: GF	\$2,380,439 Yes SR: No 2019 Revised	\$2,390,372 DS: No CP:	No Perce Char 3.5
Total Expenditures and Other Uses me of City: Saint Charles opted budgets for the following funds: GF: Revenues	\$1,746,997 Yes SR: Yes 2019 Revised Budget	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276	Yes Percent Change	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues	\$2,380,439 : Yes SR: No 2019 Revised Budget	\$2,390,372 DS: No CP: 2020 Budget	No Perc
me of City: Saint Charles opted budgets for the following funds: GF: Revenues Property Taxes	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315	\$1,947,086 DS: Yes CP: 2020 Budget	Yes Percent Change 11.7%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155	No Perc
me of City: Saint Charles opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000	Yes Percent Change 11.7%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155	No Perc
Total Expenditures and Other Uses me of City: Saint Charles opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949	Yes Percent Change 11.7%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155	No Perc Chair 3.
me of City: Saint Charles ppted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000	Yes Percent Change 11.7%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$2,380,439 : Yes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155	No Perc Chair 3
me of City: Saint Charles pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949	Yes Percent Change 11.7%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155	No Perc Chair 3.
me of City: Saint Charles pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250	Yes Percent Change 11.7%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075	No Perc Chair 3.
me of City: Saint Charles opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912	Yes Percent Change 11.7% 89.8%0.9% 1056.1%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155 4,575 248,660	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875	No Perc Chair 3.
me of City: Saint Charles opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912 36,000	Yes Percent Change 11.7% 89.8% -0.9% 1056.1% 18.7%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155 4,575 248,660 25,000	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000	0. No Perc Chai 3.
me of City: Saint Charles peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330 132,750	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912	Yes Percent Change 11.7% 89.8%0.9% 1056.1%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155 4,575 248,660 25,000	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000	0. No Perc Chai 3.
me of City: Saint Charles pred budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 \$1,000 63,000 949 44,250 964,602 79,912 36,000 166,814	Yes Percent Change 11.7% 89.8%0.9% 1056.1% 18.7% 25.7%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155 4,575 248,660 25,000 75,452	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000 82,996	0. No Perc Chai 3.
me of City: Saint Charles peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330 132,750 15,000 11,180	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912 36,000 166,814 17,000 11,180	Yes Percent Change 11.7% 89.8%0.9% 1056.1% 18.7% 25.7% 13.3%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$2,380,439 EYes SR: No 2019 Revised Budget \$285,155 4,575 248,660 25,000 75,452	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000 82,996 	0. No Perc Chai 3. 10.
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me of City: Saint Charles peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330 132,750 15,000 11,180 144,493 \$2,566,196 180,200	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912 36,000 166,814 17,000 11,180 44,525 \$2,700,508 190,200	Yes Percent Change 11.7% 89.8%0.9% 1056.1% 18.7% 25.7% 13.3%69.2% 5.2% 5.5%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$2,380,439 Yes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000 500 19,903 \$690,504	0. No Perc Chai 3. 10. 5. 4.
me of City: Saint Charles peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330 132,750 15,000 11,180 144,493 \$2,566,196	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912 36,000 1166,814 17,000 11,180 44,525 \$2,700,508	Yes Percent Change 11.7% 89.8%0.9% 1056.1% 18.7% 25.7% 13.3%69.2% 5.2%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$2,380,439 Yes SR: No 2019 Revised Budget \$285,155 4,575 248,660 25,000 75,452 500 18,800 \$658,142	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000 82,996 500 19,903 \$690,504	0. No Perc Chai 3. 10. 5. 4.
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me of City: Saint Charles peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330 132,750 15,000 11,180 144,493 \$2,566,196 180,200 \$2,746,396 \$600,745 779,405 239,915 404,745 44,928 \$2,069,738	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912 36,000 1166,814 17,000 11,180 44,525 \$2,700,508 190,200 \$2,890,708 \$609,235 777,877 255,872 404,741 48,895 400 \$2,097,020	Yes Percent Change 11.7% 89.8%0.9% 1056.1% 18.7% 25.7% 13.3%69.2% 5.2% 5.5% 5.3% 1.4% -0.2% 6.7%0.0%1.3% 19.8% 53.3%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$2,380,439 Yes SR: No 2019 Revised Budget \$285,155 4,575 248,660 25,000 75,452 500 18,800 \$658,142 \$76,000 164,000 102,052 10,300 285,790 \$638,142	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000 19,903 \$690,504 \$690,504 \$76,000 165,500 122,700 23,354 222,950 \$610,504	0. No Perc Chai 3. 10. 5. 4. 4. 0. 20. 126224.
me of City: Saint Charles prede budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330 132,750 15,000 11,180 144,493 \$2,566,196 180,200 \$2,746,396 \$600,745 779,405 239,915 404,745 44,928 \$2,069,738 \$244,340	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912 36,000 1166,814 17,000 11,180 44,525 \$2,700,508 190,200 \$2,890,708 \$609,235 777,877 255,872 404,741 48,895 400 \$2,097,020 292,765	Yes Percent Change 11.7% 89.8%0.9% 1056.1% 18.7% 25.7% 13.3%69.2% 5.2% 5.5% 5.3% 1.4% -0.2% 6.7%0.0% 8.8% 1.3% 19.8%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$2,380,439 Yes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000 19,903 \$690,504 \$690,504 \$76,000 165,500 122,700 23,354 222,950 \$610,504 80,000	0.4 No Perce Char 3.: 10.9 5.: 10.0 4.9 4.9 4.9 4.9 -22.4 -22.4 -4.:
me of City: Saint Charles peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330 132,750 15,000 11,180 144,493 \$2,566,196 180,200 \$2,746,396 \$600,745 779,405 239,915 404,745 44,928 \$2,069,738 \$244,340 234,896	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912 36,000 166,814 17,000 11,180 44,525 \$2,700,508 190,200 \$2,890,708 \$609,235 777,877 255,872 404,741 48,895 400 \$2,097,020 292,765 360,000	Yes Percent Change 11.7% 89.8%0.9% 1056.1% 18.7% 25.7% 13.3%69.2% 5.2% 5.5% 5.3% 1.4% -0.2% 6.7%0.0%1.3% 19.8% 53.3%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$2,380,439 Yes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000 19,903 \$690,504 \$690,504 \$76,000 165,500 122,700 23,354 222,950 \$610,504 80,000	0.4 No Perce Char 3.: 10.9 5.: 10.0 4.9 4.9 4.9 4.9 -22.4 -22.4 -4.:
me of City: Saint Charles peted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,746,997 Yes SR: Yes 2019 Revised Budget \$1,093,315 51,000 63,000 500 44,250 973,466 6,912 30,330 132,750 15,000 11,180 144,493 \$2,566,196 180,200 \$2,746,396 \$600,745 779,405 239,915 404,745 44,928 \$2,069,738 244,340 234,896 132,416	\$1,947,086 DS: Yes CP: 2020 Budget \$1,221,276 51,000 63,000 949 44,250 964,602 79,912 36,000 166,814 17,000 11,180 44,525 \$2,700,508 190,200 \$2,890,708 \$609,235 777,877 255,872 404,741 48,895 400 \$2,097,020 292,765 360,000 138,925	Yes Percent Change 11.7% 89.8%0.9% 1056.1% 18.7% 25.7% 13.3%69.2% 5.2% 5.5% 5.3% 1.4% -0.2% 6.7%0.0% 8.8% 1.3% 19.8% 53.3% 4.9%	Name of City: Saint Clair Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$2,380,439 Yes SR: No 2019 Revised Budget \$285,155	\$2,390,372 DS: No CP: 2020 Budget \$295,155 5,075 261,875 25,000 19,903 \$690,504 \$690,504 \$76,000 165,500 122,700 23,354 222,950 \$610,504 80,000	No Perce

Name of City: Saint Bonifacius

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opted budgets for the following funds: GF	Yes SR: Yes	DS. Yes CP.		Adopted budgets for the following funds: CE	. I Yes I CD · I Yes I		
opted budgets for the following runds: Gr	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	DS: Yes CP:	Yes Perce
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chan
Property Taxes	\$27,143,700	\$28,276,600	4.2%	Property Taxes	\$3,743,613	\$3,978,590	6.3
Tax Increments	555,700	548,700	-1.3%	Tax Increments			
All Other Taxes	7,700,500	8,214,000	6.7%	All Other Taxes			
Special Assessments	2,872,000	2,745,000	-4.4%	Special Assessments	46,000	40,200	-12.6
Licenses and Permits	2,747,500	3,113,500	13.3%	Licenses and Permits	195,940	195,780	-0.1
Federal Grants	877,800	932,800	6.3%	Federal Grants			
State General Purpose Aid	12,536,700	13,360,200	6.6%	State General Purpose Aid	409,596	477,179	16.5
State Categorical Aid	2,880,600	2,883,600	0.1%	State Categorical Aid	198,141	203,671	2.8
Grants from County/Other Local Units	873,900	896,100	2.5%	Grants from County/Other Local Units			
Charges for Services	4,285,400	4,854,400	13.3%	Charges for Services	416,010	379,359	-8.8
Fines and Forfeits	982,000	893,500	-9.0%	Fines and Forfeits	20,520	20,300	-1.1
Interest on Investments	278,300	325,000	16.8%	Interest on Investments	22,700	46,870	106.
All Other Revenues	347,700	334,000	-3.9%	All Other Revenues	171,690	191,500	11.5
Total Revenues	\$64,081,800	\$67,377,400	5.1%	Total Revenues	\$5,224,210	\$5,533,449	5.9
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	9,985,100	9,498,700	-4.9%	Transfers from Other Funds	284,880	284,880	
Total Revenues and Other Sources	\$74,066,900	\$76,876,100	3.8%	Total Revenues and Other Sources	\$5,509,090	\$5,818,329	5.6
Current Expenditures				Current Expenditures			
General Government	\$7,599,800	\$7,862,800	3.5%	General Government	\$900,080	\$953,140	5.9
Public Safety	29,662,700	30,955,100	4.4%	Public Safety	2,089,658	2,217,300	6.
Streets and Highways (excluding Const.)	6,772,600	7,136,300	5.4%	Streets and Highways (excluding Const.)	489,050	498,450	1.9
Sanitation				Sanitation Sanitation	68,100	73,100	7.
Human Services				Human Services			
Health	1,391,400	1,472,200	5.8%	Health			
Culture and Recreation	5,164,200	5,392,100	4.4%	Culture and Recreation	321,070	339,370	5.
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	1,292,000	1,918,800	48.5%	Economic Development and Housing	450,570	479,125	6.
All Other Current Expenditures				All Other Current Expenditures	7,600	7,724	1.
Total Current Expenditures	\$51,882,700	\$54,737,300	5.5%	Total Current Expenditures	\$4,326,128	\$4,568,209	5.
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	182,230	326,380	79.
All Other Capital Outlay	1,341,600	2,171,500	61.9%	All Other Capital Outlay	899,199	764,634	-15.0
Debt Service - Principal	9,496,000	9,816,000	3.4%	Debt Service - Principal	390,000	405,000	3.
Interest and Fiscal Charges	2,845,900	2,870,400	0.9%	Interest and Fiscal Charges	203,407	193,507	-4.9
	2,043,900	2,070,400					•••
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Other Financing Uses			9.70/	Other Financing Uses			
Other Financing Uses Transfers to Other Funds	8,734,600 \$74,300,800	7,976,400	-8.7% 4.4%	Transfers to Other Funds	\$6,000,964	\$6,257,730	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	8,734,600 \$74,300,800	7,976,400	-8.7%	Transfers to Other Funds Total Expenditures and Other Uses			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ume of City: Saint Hilaire [Failed to Re	8,734,600 \$74,300,800 eport]	7,976,400 \$77,571,600	-8.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James	\$6,000,964	\$6,257,730	4.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	8,734,600 \$74,300,800 = eport] SR: SR:	7,976,400 \$77,571,600 DS: CP:	-8.7% 4.4%	Transfers to Other Funds Total Expenditures and Other Uses	\$6,000,964 : Yes SR: Yes	\$6,257,730 DS: Yes CP:	4.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Re	8,734,600 \$74,300,800 eport] 7: SR:	7,976,400 \$77,571,600 DS: CP:	-8.7% 4.4% Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James	\$6,000,964 : Yes SR: Yes 2019 Revised	\$6,257,730 DS: Yes CP:	Yes Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Reported budgets for the following funds: GF	8,734,600 \$74,300,800 = eport] SR: SR:	7,976,400 \$77,571,600 DS: CP:	-8.7% 4.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF	\$6,000,964 : Yes SR: Yes	\$6,257,730 DS: Yes CP:	Yes Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Reported budgets for the following funds: GF	8,734,600 \$74,300,800 eport] 7: SR:	7,976,400 \$77,571,600 DS: CP:	-8.7% 4.4% Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues	\$6,000,964 : Yes SR: Yes 2019 Revised	\$6,257,730 DS: Yes CP:	Yes Perc
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Reported budgets for the following funds: GF Revenues Property Taxes	8,734,600 \$74,300,800 eport] SR: 2019 Revised Budget	7,976,400 \$77,571,600 DS: CP: 2020 Budget	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF	\$6,000,964 : Yes SR: Yes 2019 Revised Budget	\$6,257,730 DS: Yes CP: 2020 Budget	Yes Perce
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Repeted budgets for the following funds: GF tevenues Property Taxes Tax Increments	8,734,600 \$74,300,800 eport] SR: 2019 Revised Budget	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$6,000,964 : Yes SR: Yes 2019 Revised Budget \$860,650	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825	Yes Perce Chai
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Respect of the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	8,734,600 \$74,300,800 eport] F: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$6,000,964 : Yes SR: Yes 2019 Revised Budget \$860,650 50,000	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500	Yes Perc Char 1.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF devenues Property Taxes Tax Increments All Other Taxes Special Assessments	8,734,600 \$74,300,800 eport] :: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$ 	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763	DS: Yes CP: 2020 Budget \$869,825 46,500 18,788	Yes Perc Char 1.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repeated budgets for the following funds: GF Gevenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits	8,734,600 \$74,300,800 eport] 7: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$6,000,964 : Yes SR: Yes 2019 Revised Budget \$860,650 50,000	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500	Yes Perc Char 1.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Repeated budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	8,734,600 \$74,300,800 eport] :: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$ 	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350	Yes Perc Chan 17.0
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repeated budgets for the following funds: GF Evenues Property Taxes Frax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	8,734,600 \$74,300,800 = eport] 5: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$ 	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763	DS: Yes CP: 2020 Budget \$869,825 46,500 18,788	Yes Perc Char 17. 0. 8.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Research of City: Saint Hilaire [F	8,734,600 \$74,300,800 Eport] F: SR: 2019 Revised Budget S	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$ 	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$6,000,964 : Yes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297	Yes Perc Char 17. 0. 8.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF Gevenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	8,734,600 \$74,300,800 eport] SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$ 	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338	Yes Perc Chair 17.1 0. 8. 9.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF The other Taxes Fransfers	8,734,600 \$74,300,800 eport] SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$ 	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$6,000,964 SR: Yes Yes SR: Yes SR: Yes 2019 Revised Budget \$860,650 S0,000 18,763 41,350 S0,797	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000	Yes Perc Char 17. 0. 8. 9. 6.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Re opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	8,734,600 \$74,300,800 = eport] :: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$ 	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$6,000,964 SR: Yes Yes 2019 Revised Budget \$860,650 S0,000 18,763 41,350 S0,797 S0,797 260,400 28,250 S6,000 28,250 S6,000 S	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338	Yes Perc Chan 17. 0. 8. 9.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Research of City: Saint Hilaire [F	8,734,600 \$74,300,800 = eport] 5: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$6,000,964 SR: Yes Yes SR: Yes SR: Yes 2019 Revised Budget \$860,650 S0,000 18,763 41,350 S0,797	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830	Yes Perc Char 17./ 0. 8. 961100.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF Devenues Property Taxes Fax Increments All Other Taxes Expecial Assessments Licenses and Permits Federal Grants Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	8,734,600 \$74,300,800 eport] SR: 2019 Revised Budget S	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$6,000,964 SR: Yes Yes SR: Yes SR: Yes 2019 Revised Budget \$860,650 S0,000 18,763 41,350 S0,797	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250	Yes Perc Char 17. 0. 8. 9. 61100. 29.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF Gevenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	8,734,600 \$74,300,800 eport] SR: 2019 Revised Budget S	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$6,000,964 SR: Yes Yes SR: Yes SR: Yes 2019 Revised Budget \$860,650 S0,000 18,763 41,350 S0,797	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169	Yes Perc Char 17. 0. 8. 9. 61100. 29.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF Revenues Froperty Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Frederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	8,734,600 \$74,300,800 Poport	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169	Yes Perc Char 17. 0. 8. 9. 61100. 29.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Respect of Property Taxes For Increments All Other Taxes Special Assessments Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	8,734,600 \$74,300,800 = eport] 7: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169	Perc Char 17./ 0. 8. 9. 61100. 29. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Responsible of City of	8,734,600 \$74,300,800 =: SR: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$6,000,964 SR: Yes Yes 2019 Revised Budget S860,650 S0,000 18,763 41,350 S0,797 S0,000 28,250 3,000 20,250 \$3,059,809 S12,000 S12,000	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500	Perc Char 17.0 0. 8. 9. 61100. 29. 6. 42.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF Evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	8,734,600 \$74,300,800 = eport] 7: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169	Perc Char 17. 0. 8. 9. 61100. 29. 6. 42.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Respect of Property Taxes Fransfers to Property Taxes Franciscopies of Property Taxes For and Promits Federal Grants Federal Grants Frants From County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Froceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Furner Expenditures	8,734,600 \$74,300,800 eport] : SR:	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$6,000,964 Yes SR: Yes	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 27,830 27,830 26,250 \$3,245,169 730,500 \$3,975,669	Yes Perc Char 17. 0. 8. 9. 61100. 29. 6.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF Gevenues Froperty Taxes Fraz Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Funes and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Funes and Gorden Sources Fransfers from Other Funds Furnest Expenditures General Government	8,734,600 \$74,300,800 eport] SR:	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669	Yes Perc Chan 17. 0. 8. 9. 61100. 29. 6. 42. 11.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF evenues Property Taxes Cransfers to Assessments Colories and Permits Frederal Grants Colories for Services Colories and Forfeits Charges for Services Colories and Forfeits Colories Total Revenues Colories from Bond Sales Colories from Other Funds Colories from Other Funds Colories from Other Funds Colories and Other Sources Cransfers from Other Funds Colories and Other Sources Colories for Services Colories and Other Sources Colories from Other Funds Colories and Other Sources Colories for Services Colories for Mondo Sales Colories for Mondo Sal	8,734,600 \$74,300,800 eport] SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866	Yes Perc Chan 17. 0. 8. 9. 61100, 29. 6. 42. 111.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF evenues Cransfers Taxes Cransfers Taxes Cransfers Assessments Cransfers Assessments Cransfers Assessments Cransfers And Cransfers Crants Total County/Other Local Units Charges for Services Cransfers on Investments All Other Revenues Total Revenues Total Revenues Cransfers from Other Funds Total Revenues and Other Sources Cransfers from Other Funds Total Revenues and Other Sources Cransfers Government Cransfers Government Cransfers Government Cransfers and Highways (excluding Const.)	8,734,600 \$74,300,800 eport] SR: 2019 Revised Budget	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 \$3,245,169 \$530,085 1,177,866 1,156,858	Yes Perc Chan 17. 0. 8. 9. 61100, 29. 6. 42. 111.
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Ganitation	8,734,600 \$74,300,800 eport] SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866	Yes Perc Chan 17.4 0. 8.3 9.2 6.3 -1.0 -100,0 29.4 6. 42.7 11.1 -1.4 -0.4
Other Financing Uses Cransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF evenues Property Taxes Crax Increments All Other Taxes Expecial Assessments Licenses and Permits Federal Grants Crategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Cransfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Striets and Highways (excluding Const.) Sanitation Human Services	8,734,600 \$74,300,800 =: SR: SR: 2019 Revised Budget S	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858	Yes Perc Chan 17.4 0. 8.3 9.2 6.3 -1.0 -100,0 29.4 6. 42.7 11.1 -1.4 -0.4
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF evenues Froperty Taxes Fransfers All Other Taxes Special Assessments Licenses and Permits Frederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	8,734,600 \$74,300,800 =: SR: SR: 2019 Revised Budget S	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858	Yes Perc Chan 17.4 0. 8.3 9.3 6.3 -1.3 -100.4 29.4 6. 42.7 11.3 -1.4 -0.4 -8.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF Berense Groperty Taxes Fransfers Taxes Forgerity Taxes For	8,734,600 \$74,300,800 = eport] F: SR: 2019 Revised Budget \$	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043 442,440	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858 452,285	Yes Perc Chan 17.4 0. 8.3 9.3 6.3 -1.3 -100.4 29.4 6. 42.7 11.3 -1.4 -0.4 -8.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Furent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Ganitation Human Services Health Conservation of Natural Resources	8,734,600 \$74,300,800 =:port]	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043 442,440	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$530,085 1,177,866 1,156,858 452,285	Yes Perc Char 17. 0. 8. 9. 61100. 29. 6. 42. 112343444567777777777
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF evenues Property Taxes Fax Increments All Other Taxes Expecial Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Gurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	8,734,600 \$74,300,800 Properties of the second	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$6,000,964 = \$6,000,964 = \$10,000,000 \$860,650	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858 452,285 129,033	Yes Perc Chan 17. 0. 8. 9. 61100. 29. 6. 42. 11108.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF evenues Froperty Taxes Fransfers Harses Fransfers Harses Frederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Froceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Conomic Development and Housing All Other Current Expenditures	8,734,600 \$74,300,800 = eport] 7: SR:	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043 442,440 117,205 157,130	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858 452,285 129,033 70,960	Yes Perc Chan 17. 0. 8. 9. 61100. 29. 6. 42. 1108.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF evenues Froperty Taxes Frax Increments All Other Taxes Special Assessments Licenses and Permits Frederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Froceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Gransfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Sconomic Development and Housing All Other Current Expenditures Total Current Expenditures	8,734,600 \$74,300,800 Properties of the second	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858 452,285 129,033 70,960 \$3,517,087	Yes Perc Chan 17. 0. 8. 9. 61100. 29. 6. 42. 1108.
Other Financing Uses Fransfers to Other Funds Total Expenditures and Other Uses The of City: Saint Hilaire [Failed to Repted budgets for the following funds: GF Betweenes Froperty Taxes Fransfers Harses Fransfers Harses Freederal Grants Frants From County/Other Local Units Frants From County/Other Local Units Fransfers for Services Fines and Forfeits Interest on Investments All Other Revenues Froceeds from Bond Sales Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues Forest and Highways (excluding Const.) Fransfers from Other Funds Fransfers from Other Funds Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.) Fransfers from Other Funds Forest and Highways (excluding Const.)	8,734,600 \$74,300,800 = eport] F: SR:	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043 442,440 117,205 157,130 \$3,698,753	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858 452,285 129,033 70,960 \$3,517,087	Yes Perc Char 17. 0. 8. 9. 61100. 29. 6. 42. 11108.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Respect of Property Taxes of Property Taxes of Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	8,734,600 \$74,300,800 Properties of the series of the	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825	Yes Perc Chai 17.4 0. 8.3 9.3 6.4 -1.3 -100.0 29.4 6. 42.7 11.3 -1.4 -0.0 -8.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Re opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	8,734,600 \$74,300,800 = eport] F: SR:	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043 442,440 117,205 157,130 \$3,698,753	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858 452,285 129,033 70,960 \$3,517,087	Yes Perce Chair 17.0 8.3 9.1 6.3 -1.1 -100.0 29.0 6. 42.1 11.1 -1.2 -0.0 -8. 2.6 48.1 18.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Repted budgets for the following funds: GFax Increments All Other Taxes Foecial Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	8,734,600 \$74,300,800 = eport] F: SR: 2019 Revised Budget S	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043 442,440 117,205 157,130 \$3,698,753 217,000	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825	Yes Perce Chair 17.0 8.3 9.1 6.3 -1.1 -100.0 29.0 6. 42.1 11.1 -1.2 -0.0 -8. 2.6 48.1 18.
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Repted budgets for the following funds: GFax Increments All Other Taxes Foreial Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Forceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	8,734,600 \$74,300,800 =: SR: SR: 2019 Revised Budget S	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043 442,440 117,205 157,130 \$3,698,753 217,000 558,639	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858 452,285 129,033 70,960 \$3,517,087 364,500 660,000	4.: Yes Perce Char 1.: -7.0 0. 8.3 9.: -1.: -100.0 29.0 6. 42.: 11.: -1.4 -0.0 -54.3 -4.9 68.0 18.:
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Respect of Property Taxes of Property Taxes of Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	8,734,600 \$74,300,800 Poport	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 50,000 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043 442,440 117,205 157,130 \$3,698,753 217,000 558,639 7,565	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825	4.3 Yes Percor Char 1.1 -7.0 8.8 9.3 6.8 -1.5 -100.0 29.6 6.1 -1.4 -0.6 -8.1 2.2 10.1 -54.8 68.0 18.1 2287.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses me of City: Saint Hilaire [Failed to Recepted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	8,734,600 \$74,300,800 Poport	7,976,400 \$77,571,600 DS: CP: 2020 Budget \$	-8.7% 4.4% Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Saint James Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$6,000,964 EYes SR: Yes 2019 Revised Budget \$860,650 18,763 41,350 1,696,349 80,797 260,400 28,250 3,000 20,250 \$3,059,809 512,000 \$3,571,809 \$537,398 1,185,537 1,259,043 442,440 117,205 157,130 \$3,698,753 217,000 558,639 7,565	\$6,257,730 DS: Yes CP: 2020 Budget \$869,825 46,500 18,788 41,350 1,845,991 88,297 2,338 278,000 27,830 26,250 \$3,245,169 730,500 \$3,975,669 \$530,085 1,177,866 1,156,858 452,285 129,033 70,960 \$3,517,087 364,500 660,000 180,603	4.3

Name of City: Saint Francis

Name of City: Saint Cloud

Name of City: Saint Joseph				Name of City: Saint Leo			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$1,674,875	\$2,184,075	30.4%	Property Taxes	\$13,810	\$11,900	-13.8%
Tax Increments	151.005	146.020	2.20/	Tax Increments			
All Other Taxes Special Assessments	151,895 4,000	146,820 4,000	-3.3%	All Other Taxes Special Assessments			
Licenses and Permits	223,840	181,510	-18.9%	Licenses and Permits	162	220	35.8%
Federal Grants	186,625	750	-99.6%	Federal Grants	102		33.670
State General Purpose Aid	1,062,075	1,203,945	13.4%	State General Purpose Aid	20,700	20,700	
State Categorical Aid	59,300	62,500	5.4%	State Categorical Aid			
Grants from County/Other Local Units	26,300	26,400	0.4%	Grants from County/Other Local Units			
Charges for Services	48,295	49,710	2.9%	Charges for Services	10,000	9,900	-1.0%
Fines and Forfeits	60,300 20,850	67,300 46,000	11.6% 120.6%	Fines and Forfeits	390	540	38.5%
Interest on Investments All Other Revenues	104,005	159,640	53.5%	Interest on Investments All Other Revenues	16,000	13,700	-14.4%
Total Revenues	\$3,622,360	\$4,132,650	14.1%	Total Revenues	\$61,062	\$56,960	-6.7%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	56,705	128,575	126.7%	Transfers from Other Funds			
Total Revenues and Other Sources	\$3,679,065	\$4,261,225	15.8%	Total Revenues and Other Sources	\$61,062	\$56,960	-6.7%
Current Expenditures				Current Expenditures			
General Government	\$868,135	\$1,043,800	20.2%	General Government	\$12,050	\$15,778	30.9%
Public Safety	1,435,570	1,556,380	8.4%	Public Safety	10,023	9,950	-0.7%
Streets and Highways (excluding Const.)	436,315	491,760	12.7%	Streets and Highways (excluding Const.)	4,870	7,000	43.7%
Sanitation Human Services				Sanitation Human Services			
Human Services Health				Human Services Health			
Culture and Recreation	354,750	478,790	35.0%	Culture and Recreation	5,406	10,560	95.3%
Conservation of Natural Resources	246.115		67.10/	Conservation of Natural Resources			
Economic Development and Housing	246,115	80,930	-67.1%	Economic Development and Housing	2 200	2 500	0.404
All Other Current Expenditures	#2 240 BB5	#2 (51 (CD	0.20/	All Other Current Expenditures	3,200	3,500	9.4%
Total Current Expenditures	\$3,340,885	\$3,651,660	9.3%	Total Current Expenditures	\$35,549	\$46,788	31.6%
Streets and Highways Capital Outlay	201 475	245 700	22.8%	Streets and Highways Capital Outlay	 5 000		20.0%
All Other Capital Outlay	281,475	345,700	22.070	All Other Capital Outlay	5,000	6,000	20.070
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Other Financing Uses				Interest and Fiscal Charges Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	15,000		-100.0%
	\$3,622,360	\$3,997,360	10.4%		\$55,549	\$52,788	-5.0%
Total Expenditures and Other Uses	\$5,022,300	\$3,997,300	10.70	Total Expenditures and Other Uses	\$33,349	\$32,788	-5.070
Name of City: Saint Louis Park				Name of City: Saint Martin			
Name of City: Saint Louis Park	Yes Sp. Yes	De. No CB.	Yes	Name of City: Saint Martin Adopted budgets for the following funds: GE	Yes Sp. No	De. No CB.	No
Name of City: Saint Louis Park Adopted budgets for the following funds: GF		DS: No CP:	Yes	Name of City: Saint Martin Adopted budgets for the following funds: GF		DS: No CP:	No
•	2019 Revised	2020	Percent	·	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$28,245,335	2020	Percent Change 5.3%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$121,000	2020 Budget \$141,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$28,245,335	2020 Budget \$29,752,936	Percent Change 5.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$121,000 1,500	2020 Budget \$141,000 300	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$28,245,335 1,565,000	2020 Budget \$29,752,936 1,592,000	Percent Change 5.3% 1.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$121,000 1,500	2020 Budget \$141,000 300	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$28,245,335 1,565,000 891,721	2020 Budget \$29,752,936 1,592,000 692,308	Percent Change 5.3% 1.7% -22.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$121,000 1,500 10,000	2020 Budget \$141,000 300 10,000	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424	\$29,752,936 \$29,752,000 692,308 4,660,811	Percent Change 5.3% 1.7% -22.4% 13.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$121,000 1,500 10,000 3,000	2020 Budget \$141,000 300 10,000 3,000	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$28,245,335 1,565,000 891,721	2020 Budget \$29,752,936 1,592,000 692,308	Percent Change 5.3% 1.7% -22.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$121,000 1,500 10,000	2020 Budget \$141,000 300 10,000	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550	2020 Budget \$29,752,936 	Percent Change 5.3% 1.7% -22.4% 13.6% -87.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$121,000 1,500 10,000 3,000	2020 Budget \$141,000 300 10,000 3,000	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550	2020 Budget \$29,752,936 1,592,000 692,308 4,660,811 31,500	Percent Change 5.3% 1.7% -22.4% 13.6% -87.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380	2020 Budget \$141,000 300 10,000 3,000 46,380	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684	2020 Budget \$29,752,936 	Percent Change 5.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700	2020 Budget \$29,752,936 	Percent Change 5.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450	2020 Budget \$29,752,936 	Percent Change 5.3% 1.7% -22.4% 13.6% -87.4% 5.0% 0.1% 76.4% 0.11% 9.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465	2020 Budget \$29,752,936 	Percent Change 5.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000 2,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729	2020 Budget \$29,752,936 	Percent Change 5.3% 1.7% -22.4% 13.6% -87.4% 0.11% 76.4% 0.11% 9.5% -88.6% -3.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000 2,000 \$216,880	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680	Percent Change 16.5% -80.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465	2020 Budget \$29,752,936 1,592,000 692,308 4,660,811 31,500 1,695,507 63,075 3,914,651 280,000 564,400 671,663 \$43,918,851	Percent Change 5.3% 1.7% -22.4% 13.6% -87.4% 0.1% 76.4% 0.1% 9.5% -88.6% -3.7%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000 2,000 \$216,880	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729	2020 Budget \$29,752,936	Percent Change 5.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000 2,000 \$216,880	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877	2020 Budget \$29,752,936 1,592,000 692,308 4,660,811 31,500 1,695,507 63,075 3,914,651 280,000 564,400 671,663 \$43,918,851 3,516,847 4,052,253	Percent Change 5.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000 2,000 \$216,880	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729	2020 Budget \$29,752,936	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000 2,000 \$216,880	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877	2020 Budget \$29,752,936 1,592,000 692,308 4,660,811 31,500 1,695,507 63,075 3,914,651 280,000 564,400 671,663 \$43,918,851 3,516,847 4,052,253	Percent Change 5.3% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000 2,000 \$216,880	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606	2020 Budget \$29,752,936	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000 2,000 \$216,880 \$216,880	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680 \$236,680	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606	2020 Budget \$29,752,936	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 1,000 2,000 \$216,880 \$216,880	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910	2020 Budget \$29,752,936 1,592,000 692,308 4,660,811 31,500 1,695,507 63,075 3,914,651 280,000 564,400 671,663 \$43,918,851 3,516,847 4,052,253 \$51,487,951	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000	2020 Budget \$141,000 300 10,000 3,000 25,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000 50,000 30,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611	2020 Budget \$29,752,936 1,592,000 692,308 4,660,811 31,500 1,695,507 63,075 3,914,651 280,000 564,400 671,663 \$43,918,851 3,516,847 4,052,253 \$51,487,951 \$9,998,514 18,566,109 5,435,396	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000 50,000 30,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611	2020 Budget \$29,752,936	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000 50,000 30,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611	2020 Budget \$29,752,936 1,592,000 692,308 4,660,811 31,500 1,695,507 63,075 3,914,651 280,000 564,400 671,663 \$43,918,851 3,516,847 4,052,253 \$51,487,951 \$9,998,514 18,566,109 5,435,396	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000 50,000 30,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509	2020 Budget \$29,752,936	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680 \$116,000 50,000 30,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509 484,784	2020 Budget \$29,752,936	Percent Change 5.3% 1.7% -22.4% 13.6% -87.4% 5.0% 0.1% 9.5% -88.6% -3.7% 55.3% 6.8% 4.1% 4.9% 36.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000 50,000 30,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509 484,784 6,104,647	2020 Budget \$29,752,936	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000 50,000 30,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509 484,784 6,104,647 989,327	2020 Budget \$29,752,936 1,592,000 692,308 4,660,811 31,500 1,695,507 63,075 3,914,651 280,000 564,400 671,663 \$43,918,851 3,516,847 4,052,253 \$51,487,951 \$9,998,514 18,566,109 5,435,396 6,353,442 504,143 5,656,538 1,689,501	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000 50,000 30,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509 484,784 6,104,647 989,327 \$46,107,316	2020 Budget \$29,752,936	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000 \$164,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000 50,000 30,000 \$196,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509 484,784 6,104,647 989,327	2020 Budget \$29,752,936	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 25,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000 \$164,000 \$164,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680 \$236,680 \$116,000 50,000 30,000 \$196,000	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509 484,784 6,104,647 989,327 \$46,107,316 2,281,600	2020 Budget \$29,752,936	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000 \$164,000 \$164,000	2020 Budget \$141,000 300 10,000 3,000 46,380 6,000 25,000 1,000 2,000 2,000 \$236,680 \$116,000 50,000 30,000 \$196,000	Percent Change 16.5% -80.0% 100.0% 9.1% 9.1% 23.4% 25.0% 19.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509 484,784 6,104,647 989,327 \$46,107,316 2,281,600	2020 Budget \$29,752,936	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000 \$164,000 12,000	2020 Budget \$141,000 300 10,000 3,000 25,000 1,000 2,000 2,000 \$236,680 \$116,000 50,000 30,000 \$196,000	Percent Change 16.5% -80.0% 100.0% 9.1% 9.1% 23.4% 25.0% 19.5% 19.5% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509 484,784 6,104,647 989,327 \$46,107,316 2,281,600	2020 Budget \$29,752,936	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000 \$164,000 5,170	\$141,000 \$141,000 3,000 10,000 3,000 25,000 1,000 2,000 2,000 \$236,680 \$116,000 50,000 30,000 \$196,000 13,000 4,608	Percent Change 16.5% -80.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$28,245,335 1,565,000 891,721 4,103,424 250,550 1,614,400 63,000 2,218,684 279,700 515,450 5,867,465 \$45,614,729 2,609,877 \$48,224,606 \$9,603,528 17,703,910 3,972,611 7,248,509 484,784 6,104,647 989,327 \$46,107,316 2,281,600	2020 Budget \$29,752,936	Percent Change 5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$121,000 1,500 10,000 3,000 46,380 6,000 1,000 1,000 2,000 \$216,880 \$216,880 \$94,000 40,000 30,000 \$164,000 12,000 5,170	\$141,000 \$141,000 3,000 10,000 3,000 2,000 2,000 \$236,680 \$116,000 50,000 30,000 \$1,000 \$1,000 \$1,000 \$2,000 \$1,00	Percent Change 16.5% -80.0%

Name of City: Saint Mary's Point				Name of City: Saint Michael			
Adopted budgets for the following funds: GH	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$196,438	\$206,260	5.0%	Property Taxes	\$6,863,799	\$7,398,480	7.8%
Tax Increments				Tax Increments	349,456	324,000	-7.3%
All Other Taxes				All Other Taxes	431,000	439,000	1.9%
Special Assessments				Special Assessments	957,000	465,653	-51.3%
Licenses and Permits	4,600	600	-87.0%	Licenses and Permits	591,250	643,750	8.9%
Federal Grants				Federal Grants	50,000	50,500	1.0%
State General Purpose Aid				State General Purpose Aid	288,350	288,365	0.0%
State Categorical Aid	4 500	4.500		State Categorical Aid	790,233	662,233	-16.2%
Grants from County/Other Local Units	1,600	1,730	8.1%	Grants from County/Other Local Units	83,630	254,837	204.7%
Charges for Services	25	708	2732.0%	Charges for Services	392,016	586,558	49.6%
Fines and Forfeits	300 1,700	400 1,700	33.3%	Fines and Forfeits	151,588	144,841	-4.5%
Interest on Investments	28,000	29,205	4.3%	Interest on Investments	26,471	19,271	-4.3%
All Other Revenues Total Revenues	\$232,663	\$240,603	3.4%	All Other Revenues Total Revenues	\$10,974,793	\$11,277,488	2.8%
	\$232,003	\$240,003	3.470		1,500,000	4,850,000	223.3%
Proceeds from Bond Sales				Proceeds from Bond Sales	1,500,000	4,630,000	223.3%
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds	3,724,459	2,474,478	-33.6%
Total Revenues and Other Sources	\$232,663	\$240,603		Total Revenues and Other Sources	\$16,199,252	\$18,601,966	
	\$232,003	\$240,003	3.4%		\$10,199,232	\$10,001,900	14.8%
Current Expenditures	\$51,300	\$55,150	7.5%	Current Expenditures	\$1,280,104	\$1,462,261	14.2%
General Government	63,070	\$55,150 58,870	7.5% -6.7%	General Government	1,827,186	1,923,668	5.3%
Public Safety Streets and Highways (excluding Const.)	28,000	30,208	-0.7% 7.9%	Public Safety Streets and Highways (excluding Const.)	2,695,522	2,869,185	5.5% 6.4%
Sanitation Sanitation	36,000	37,300	3.6%	Sanitation Sanitation	2,093,322	2,009,103	0.470
Human Services		57,500	3.070	Human Services			
Health				Health			
Culture and Recreation	2,400	1,652	-31.2%	Culture and Recreation	966,375	984,658	1.9%
Conservation of Natural Resources	1,250	1,200	-4.0%	Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	394,403	359,226	-8.9%
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$182,020	\$184,380	1.3%	Total Current Expenditures	\$7,163,590	\$7,598,998	6.1%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	1,929,900	3,717,600	92.6%
All Other Capital Outlay				All Other Capital Outlay	1,044,000	3,861,000	269.8%
Debt Service - Principal				Debt Service - Principal	2,337,648	1,193,067	-49.0%
Interest and Fiscal Charges				Interest and Fiscal Charges	417,926	303,454	-27.4%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	50,643	56,223	11.0%	Transfers to Other Funds	3,293,915	2,081,478	-36.8%
Total Expenditures and Other Uses	\$232,663	\$240,603	3.4%	Total Expenditures and Other Uses	\$16,186,979	\$18,755,597	15.9%
Total Expenditures and Other eses	Ψ232,003	Ψ2-10,003					
				•			
Name of City: Saint Paul				Name of City: Saint Paul Park			
•	. Yes SD. Yes	Dg. Yes CD.	Yes	· ·	· Yes Sp. No	De. No. CD.	No
Name of City: Saint Paul Adopted budgets for the following funds: GH		DS: Yes CP:	Yes	Name of City: Saint Paul Park Adopted budgets for the following funds: GF	-	DS: No CP:	No
•	2019 Revised	2020	Percent	· ·	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF		20.		Adopted budgets for the following funds: GF		20 01.	
•	2019 Revised	2020	Percent	· ·	2019 Revised	2020	Percent
Adopted budgets for the following funds: GR Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GR Revenues Property Taxes	2019 Revised Budget \$155,419,400	2020 Budget \$164,970,845	Percent Change 6.1%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,923,491	2020 Budget \$2,005,887	Percent Change 4.3%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments	2019 Revised Budget \$155,419,400 9,139,270	2020 Budget \$164,970,845 6,596,823	Percent Change 6.1% -27.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,923,491	2020 Budget \$2,005,887	Percent Change 4.3%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$155,419,400 9,139,270 29,994,731	2020 Budget \$164,970,845 6,596,823 31,783,831	Percent Change 6.1% -27.8% 6.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,923,491 160,900	2020 Budget \$2,005,887 163,100	Percent Change 4.3% 1.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,923,491 	2020 Budget \$2,005,887 	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2% 6.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175	2020 Budget \$164,970,845 6.596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2% 6.2% 6.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968	2020 Budget \$2,005,887 	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2% 6.5% -7.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6%
Adopted budgets for the following funds: GR Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2% 6.2% 6.5% -7.3% -6.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,923,491 	2020 Budget \$2,005,887 	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2% 6.2% 6.2% 6.5% -7.3% -6.2% -14.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,923,491 	2020 Budget \$2,005,887 	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% 0.6% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2% 6.2% 6.5% -7.3% -6.2% -14.0% 12.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,923,491 	2020 Budget \$2,005,887 	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% 0.6% -10.4%
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% -14.0% -16.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350	\$2,005,887 \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 6.14.0% 12.0% -16.9% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435	2020 Budget \$2,005,887 	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% 0.6% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 14.0% -16.9% 3.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2% 6.2% 6.5% -7.3% -6.2% -14.0% 12.0% 12.0% -16.9% 3.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435	2020 Budget \$2,005,887 	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,1191,633 69,276,338 19,760,875 4,483,640 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2% 6.2% 6.5% -7.3% -6.2% -14.0% 12.0% 12.0% -16.9% 3.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150	Percent Change 4.3% 13.0% -14.1% -51.8% 10.2% -29.6% 0.6% -10.4% -18.2% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 103.2% 6.2% 6.5% -7.3% -6.2% -14.0% 12.0% 12.0% -16.9% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435	2020 Budget \$2,005,887 	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% -14.0% -16.9% 3.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$3,425,150	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 6.14.0% -14.0% -16.9% 3.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$3,425,150 \$667,900	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$485,790,104	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.5% -7.3% -6.2% 6.5% -14.0% 12.0% -16.9% 3.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$3,425,150 \$667,900 1,691,300	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$485,790,104	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,1191,633 69,276,338 19,760,875 4,483,846 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517	Percent Change 6.1% -27.8% 6.0% 25.8% 103.2% 6.2% 6.5% -7.3% -6.2% -14.0% 12.0% -16.9% 3.9% -0.9% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435 \$600,230 1,674,455 555,725	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$3,425,150 \$667,900 1,691,300 558,050	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% 0.6% -10.4% 0.8% 11.3% 1.0% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$485,790,104	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517	Percent Change 6.1% -27.8% 6.0% 25.8% 103.2% 6.2% 6.5% -7.3% -6.2% -14.0% 12.0% -16.9% 3.9% -0.9% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435 \$\$600,230 1,674,455 555,725 10,700	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$3,425,150 \$667,900 1,691,300 558,050 10,800	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% -14.0% -14.0% -16.9% 3.9% -90.6% -0.9% 2.8% 5.7% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435 \$600,230 1,674,455 555,725	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$3,425,150 \$667,900 1,691,300 558,050	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% 0.6% -10.4% 0.8% 11.3% 1.0% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 2,685,860	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517	Percent Change 6.1% -27.8% 6.0% 25.8% 103.2% 6.2% 6.5% -7.3% -6.2% -14.0% 12.0% -16.9% 3.9% -0.9% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435 \$600,230 1,674,455 555,725 10,700	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$667,900 1,691,300 1580,050 10,800	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 11.0% -16.9% 3.9% -90.6% -0.9% 2.8% 9.9% 5.7% 2.6% 55.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435 \$600,230 1,674,455 555,725 10,700	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$667,900 1,691,300 558,050 10,800	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% -10.4% -18.2% 0.8% 0.8% 11.3% 1.0% 0.4% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 68,414,869 2,685,860 68,414,869 8,160,160	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 6.5% -14.0% -14.0% -16.9% 3.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435 \$600,230 1,674,455 555,725 10,700 306,075	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$667,900 1,691,300 558,050 10,800 331,600	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% -10.4% -18.2% 0.8% -10.4% -18.2% 0.8% -1
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 2,685,860 68,414,869	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 11.0% -16.9% 3.9% -90.6% -0.9% 2.8% 9.9% 5.7% 2.6% 55.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$33,396,435 \$\$600,230 1,674,455 555,725 10,700 306,075	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 41,200 6,500 116,400 \$3,425,150 \$3,425,150 \$667,900 1,691,300 558,050 10,800 331,600	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 68,414,869 2,685,860 68,414,869 8,160,160	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736 8,630,213	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 6.5% -14.0% -14.0% -16.9% 3.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435 \$600,230 1,674,455 555,725 10,700 306,075 306,075	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$3,425,150 \$667,900 1,691,300 1580,050 10,800 331,600	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% 0.6% -10.4%18.2% 0.8% 11.3% 1.0% 0.4% 0.9% 8.3% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 68,414,869 2,685,860 68,414,869 8,160,160 9,235,902	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736 8,630,213 10,714,197	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 6.5% -14.0% 12.0% -16.9% 3.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$33,396,435 \$600,230 1,674,455 555,725 10,700 306,075 306,075	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$667,900 1,691,300 558,050 10,800 331,600 331,600	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% 0.6% -10.4%18.2% 0.8% 0.8% 11.3% 1.0% 0.4% 0.9% 8.3% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 68,414,869 2,685,860 68,414,869 8,160,160 9,235,902 \$393,486,988	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736 8,630,213 10,714,197 \$419,782,261	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 6.5% -14.0% 12.0% -16.9% 3.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$33,396,435 \$600,230 1,674,455 555,725 10,700 306,075 \$3,147,185	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$667,900 1,691,300 558,050 10,800 331,600 \$3,259,650	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 2,685,860 68,414,869 8,160,160 9,235,902 \$393,486,988	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,846 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736 8,630,213 10,714,197 \$419,782,261	Percent Change 6.1% -27.8% 6.0% 25.8% 103.2% 6.2% 6.5% -7.3% -6.2% -14.0% 12.0% -16.9% 3.9% -0.996 2.8% 9.9% 5.7% 2.6% 55.0%15.2% 5.0% 5.8% 16.0% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435 \$600,230 1,674,455 555,725 10,700 306,075 306,075 \$3,147,185	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$667,900 1,691,300 558,050 10,800 331,600 \$3,259,650	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 2,685,860 68,414,869 9,235,902 \$393,486,988	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736 8,630,213 10,714,197 \$419,782,261	Percent Change 6.1% -27.8% 6.0% 25.8% 103.2% 6.2% 6.5% -7.3% -6.2% -14.0% 12.0% -16.9% 3.9% 2.8% 9.9% 5.7% 2.6% 55.0%15.2% 5.0% 6.7%8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$3,396,435 \$600,230 1,674,455 555,725 10,700 306,075 306,075 \$3,147,185	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$667,900 1,691,300 558,050 10,800 331,600 \$3,259,650 165,500	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 2,685,860 68,414,869 8,160,160 9,235,902 \$393,486,988 4,967,741	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736 8,630,213 10,714,197 \$419,782,261 5,378,308 32,045,645	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% -14.0% -16.9% 3.9%90.6% -0.9% 2.8% 9.9% 5.7% 2.6% 55.0%15.2% 5.0%5.8% 16.0% 6.7% 8.3%20.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$33,396,435 \$600,230 1,674,455 555,725 10,700 306,075 \$3,147,185 249,250	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$667,900 1,691,300 558,050 10,800 331,600 331,600 \$3,259,650 165,500	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% -10.4% -18.2% 0.8%18.2% 0.8% 11.3% 1.0% 0.4% 0.9% 8.3% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 68,414,869 9,235,902 \$393,486,988 4,967,741 40,410,625 18,894,407	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736 8,630,213 10,714,197 \$419,782,261 5,378,308 32,045,645 17,033,838	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% 6.5% -14.0% -16.9% 3.9%90.6% -0.9% 2.8% 9.9% 5.7% 2.6% 55.0%15.2% 5.0% 6.7%8.3% -20.7% -9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$33,396,435 \$600,230 1,674,455 555,725 10,700 306,075 \$33,147,185 249,250	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 41,200 6,500 116,400 \$3,425,150 \$3,425,150 \$667,900 1,691,300 558,050 10,800 331,600 \$32,59,650 \$3,259,650 165,500	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6% -10.4% -18.2% 0.8%18.2% 0.8% 11.3% 1.0% 0.4% 0.9% 8.3% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$155,419,400 9,139,270 29,994,731 18,147,126 15,052,067 5,506,946 65,217,748 18,554,175 4,836,749 82,397,065 1,332,350 3,344,316 17,135,734 \$426,077,677 2,746,946 56,965,481 \$4485,790,104 \$47,342,185 204,784,952 46,011,074 6,851,986 2,685,860 68,414,869 8,160,160 9,235,902 \$393,486,988 4,967,741 40,410,625 18,894,407	2020 Budget \$164,970,845 6,596,823 31,783,831 22,826,318 15,526,939 11,191,633 69,276,338 19,760,875 4,483,864 77,291,939 1,145,350 3,747,043 14,243,451 \$442,845,249 259,435 56,447,833 \$499,552,517 \$52,016,117 216,487,615 47,210,057 10,623,539 2,276,787 71,823,736 8,630,213 10,714,197 \$419,782,261 5,378,308 32,045,645 17,033,838	Percent Change 6.1% -27.8% 6.0% 25.8% 3.2% 6.2% 6.5% -7.3% -6.2% -14.0% -16.9% 3.9%90.6% -0.9% 2.8% 9.9% 5.7% 2.6% 55.0%15.2% 6.7%8.8% 16.0% 6.7%8.3%9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,923,491 160,900 2,530 105,150 16,600 576,646 209,968 13,000 193,300 46,000 6,500 142,350 \$3,396,435 \$33,396,435 \$600,230 1,674,455 555,725 10,700 306,075 \$3,147,185 249,250	2020 Budget \$2,005,887 163,100 2,860 90,350 8,000 635,553 147,800 13,000 194,500 41,200 6,500 116,400 \$3,425,150 \$667,900 1,691,300 558,050 10,800 331,600 331,600 \$3,259,650 165,500	Percent Change 4.3% 1.4% 13.0% -14.1% -51.8% 10.2% -29.6%

Name of City: Saint Peter	F. Yes SR: Yes	DS. Yes CP.	Yes	Adams of hardware for the following funds. CE	Yes SR: No	DS. No CP.	No
dopted budgets for the following funds: G	F: Yes SR: Yes 2019 Revised Budget	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised Budget	DS: NO CP: 2020 Budget	Percent
Revenues		Budget	Change	Revenues			Change
Property Taxes	\$2,935,265	\$3,234,516	10.2%	Property Taxes	\$20,100	\$20,300	1.0%
Tax Increments	710,000	710,000	1.5.70/	Tax Increments			
All Other Taxes Special Assessments	106,650 212,000	89,900 207,000	-15.7% -2.4%	All Other Taxes Special Assessments			
Licenses and Permits	177,245	147,150	-2.4%	Licenses and Permits	2,000	2,000	
Federal Grants	177,243	147,130	-17.070	Federal Grants	2,000	2,000	
State General Purpose Aid	3,044,145	3,170,444	4.1%	State General Purpose Aid	5,200	5,000	-3.8%
State Categorical Aid	607,610	607,410	-0.0%	State Categorical Aid			
Grants from County/Other Local Units	46,000	46,000		Grants from County/Other Local Units			
Charges for Services	428,110	871,410	103.5%	Charges for Services			
Fines and Forfeits	56,300	48,800	-13.3%	Fines and Forfeits			
Interest on Investments	26,450	26,450		Interest on Investments			
All Other Revenues	1,161,615	742,297	-36.1%	All Other Revenues			
Total Revenues	\$9,511,390	\$9,901,377	4.1%	Total Revenues	\$27,300	\$27,300	
Proceeds from Bond Sales	457,000	368,250	-19.4%	Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	2,074,378	2,184,378	5.3%	Transfers from Other Funds			
Total Revenues and Other Sources	\$12,042,768	\$12,454,005	3.4%	Total Revenues and Other Sources	\$27,300	\$27,300	
Current Expenditures				Current Expenditures			
General Government	\$936,020	\$913,701	-2.4%	General Government	\$12,100	\$10,000	-17.4%
Public Safety	3,788,479	3,593,736	-5.1%	Public Safety	3,200	3,400	6.3%
Streets and Highways (excluding Const.)	1,147,612	1,598,607	39.3%	Streets and Highways (excluding Const.)	5,500	7,300	32.7%
Sanitation				Sanitation			
Human Services				Human Services			
Health Culture and Recreation	2,420,673	2,512,915	3.8%	Health Culture and Recreation	6,200	6,500	4.8%
Conservation of Natural Resources	2,420,073	2,312,913	3.070	Conservation of Natural Resources	0,200	0,500	4.070
Economic Development and Housing	910,250	899,678	-1.2%	Economic Development and Housing			
All Other Current Expenditures	93,000	93,500	0.5%	All Other Current Expenditures	300	100	-66.7%
Total Current Expenditures	\$9,296,034	\$9,612,137	3.4%	Total Current Expenditures	\$27,300	\$27,300	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	874,276	1,086,476	24.3%	All Other Capital Outlay			
Debt Service - Principal	1,556,400	1,274,800	-18.1%	Debt Service - Principal			
Interest and Fiscal Charges	247,309	273,655	10.7%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Other Financing Uses				Other Financing Oses			
Tronsfers to Other Fresde	240.500	240.500		Trongfore to Other Founds			
Transfers to Other Funds	240,500	240,500	2.20/	Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses	240,500 \$12,214,519	240,500 \$12,487,568	2.2%	Transfers to Other Funds Total Expenditures and Other Uses	\$27,300	\$27,300	
Total Expenditures and Other Uses	\$12,214,519			Total Expenditures and Other Uses			
	\$12,214,519			Total Expenditures and Other Uses Name of City: Saint Vincent	\$27,300	\$27,300	
Total Expenditures and Other Uses	\$12,214,519 Report]			Total Expenditures and Other Uses	\$27,300		
Total Expenditures and Other Uses Vame of City: Saint Stephen [Failed to I	\$12,214,519 Report]	\$12,487,568	2.2%	Total Expenditures and Other Uses Name of City: Saint Vincent	\$27,300	\$27,300	No
Total Expenditures and Other Uses Fame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gi	\$12,214,519 =	\$12,487,568 DS: CP:	2.2% Percent	Name of City: Saint Vincent Adopted budgets for the following funds: GF	\$27,300 : Yes SR: No	\$27,300 DS: No CP:	No Percent
Total Expenditures and Other Uses Vame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gl Revenues	\$12,214,519 Report] F: SR: 2019 Revised Budget	\$12,487,568 DS: CP: 2020 Budget	2.2% Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues	\$27,300 Yes SR: No 2019 Revised Budget	\$27,300 DS: No CP: 2020 Budget	No Percent Change
Total Expenditures and Other Uses Name of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gi Revenues Property Taxes	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	2.2% Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes	\$27,300 Yes SR: No 2019 Revised Budget \$10,000	\$27,300 DS: No CP: 2020 Budget \$10,000	No Percent Change
Total Expenditures and Other Uses Name of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments	\$12,214,519 Report] F: SR: 2019 Revised Budget	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000	\$27,300 DS: No CP: 2020 Budget \$10,000	No Percent Change
Total Expenditures and Other Uses Name of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000	\$27,300 DS: No CP: 2020 Budget \$10,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000	\$27,300 DS: No CP: 2020 Budget \$10,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gital Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: CP:	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Git of the following funds	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gittle Company of Company	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000	No Percent Change
Total Expenditures and Other Uses Tame of City: Saint Stephen [Failed to It dopted budgets for the following funds: Git dopted budgets for the following	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700	No Percent Change
Total Expenditures and Other Uses Name of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700	No Percent Change
Total Expenditures and Other Uses Tame of City: Saint Stephen [Failed to It dopted budgets for the following funds: Git dopted budgets for the following	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	S12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700	No Percent Change
Total Expenditures and Other Uses Same of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Git dopted budgets for the following funds: Git Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to It dopted budgets for the following funds: Git dopted budgets funds: Git dopte	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 22,700 100 1,200	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200	No Percent Change
Total Expenditures and Other Uses Tame of City: Saint Stephen [Failed to It dopted budgets for the following funds: Git dopted budgets for Assessments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Git dopted budgets for the following funds: Git Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Git dopted budgets funds funds funds for funds funds funds for funds	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000	No Percent Change
Total Expenditures and Other Uses Tame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gidopted budgets for Expension Investments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 1100 1,200 \$35,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Git dopted budgets funds: Git dopted	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000	S27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 1100 1,200 \$35,000 \$35,000	No Percent Change
Total Expenditures and Other Uses Tame of City: Saint Stephen [Failed to It dopted budgets for the following funds: Git dopted budgets for following funds: Git dopted budgets fun	\$12,214,519 Report] F: SR: 2019 Revised Budget S	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000	No Percent Change
Total Expenditures and Other Uses fame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gi Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 1100 1,200 \$35,000 \$35,000 \$2,400 6,600	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Git dopted budgets funds: Git dopted	\$12,214,519 Report F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400	No Percent Change
Total Expenditures and Other Uses fame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gidopted budgets for Exemption Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gittle Company of the Com	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Git dopted budgets funds: Git dopted	\$12,214,519 Report] F: SR: 2019 Revised Budget S	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 11200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000	No Percent Change
Total Expenditures and Other Uses Tame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gidopted budgets for Services and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	2.2% Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 1100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 6,000	No Percent Change
Total Expenditures and Other Uses Tame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gidopted budgets funds: Gido	\$12,214,519 Report F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 11,000 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 6,000	No Percent Change
Total Expenditures and Other Uses fame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gidopted budgets for Exercises and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$12,214,519	\$12,487,568 DS: CP: 2020 Budget \$	2.2% Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 1200 \$35,000 \$35,000 \$\$2,400 6,600 20,000 6,000	No Percen Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Gittle Control of the Control of City of the City of City	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 11,000 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 6,000	No Percent Change
Total Expenditures and Other Uses Jame of City: Saint Stephen [Failed to I dopted budgets for the following funds: Git dopted budgets for the following funds: Git dopted budgets for the following funds: Git Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$12,214,519	\$12,487,568 DS: CP: 2020 Budget \$	2.2% Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 1200 \$35,000 \$35,000 \$\$2,400 6,600 20,000 6,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Taxes Spicial Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$12,214,519 Report F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$27,300 EYes SR: No 2019 Revised Budget \$10,000 1,000 22,700 1100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 1200 \$35,000 \$35,000 \$\$2,400 6,600 20,000 6,000 \$35,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Beneral Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 1100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	2.2% Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$27,300 Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$27,300 Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000 \$35,000 \$35,000 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000 \$35,000 \$35,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$12,214,519 Report] F: SR: 2019 Revised Budget \$	\$12,487,568 DS: CP: 2020 Budget \$	Percent Change	Name of City: Saint Vincent Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$27,300 : Yes SR: No 2019 Revised Budget \$10,000 1,000 22,700 100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 \$35,000 \$35,000	\$27,300 DS: No CP: 2020 Budget \$10,000 1,000 22,700 1100 1,200 \$35,000 \$35,000 \$2,400 6,600 20,000 6,000 6,000	No Percent Change

Name of City: Saint Rosa

Name of City: Saint Peter

Name of City: Sanborn				Name of City: Sandstone			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$90,000	\$100,000	11.1%	Property Taxes	\$493,366	\$482,097	-2.3%
Tax Increments				Tax Increments		30,000	
All Other Taxes Special Assessments				All Other Taxes Special Assessments	6,182	5,888	-4.8%
Licenses and Permits	4,400	4,200	-4.5%	Licenses and Permits	41,000	41,000	-4.070
Federal Grants				Federal Grants			
State General Purpose Aid	106,910	106,600	-0.3%	State General Purpose Aid	1,125,805	1,144,846	1.7%
State Categorical Aid	11,960	11,000	-8.0%	State Categorical Aid		20,000	
Grants from County/Other Local Units	52.040	54.200	2 20/	Grants from County/Other Local Units		107.054	10.00/
Charges for Services	53,040	54,200	2.2%	Charges for Services	90,684	107,854 1,500	18.9%
Fines and Forfeits Interest on Investments	7,000	8,000	14.3%	Fines and Forfeits Interest on Investments	1,500 7,800	7,994	2.5%
All Other Revenues	6,000	9,000	50.0%	All Other Revenues	13,300	7,004	-47.3%
Total Revenues	\$279,310	\$293,000	4.9%	Total Revenues	\$1,779,637	\$1,848,183	3.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	144,994	92,418	-36.3%
Total Revenues and Other Sources	\$279,310	\$293,000	4.9%	Total Revenues and Other Sources	\$1,924,631	\$1,940,601	0.8%
Current Expenditures				Current Expenditures			
General Government	\$110,660	\$90,400	-18.3%	General Government	\$622,712	\$690,085	10.8%
Public Safety	50,500	61,500	21.8% 90.4%	Public Safety	370,290	268,396	-27.5% 42.4%
Streets and Highways (excluding Const.) Sanitation	50,200	95,580	90.4%	Streets and Highways (excluding Const.) Sanitation	237,400	338,100	42.4%
Human Services				Human Services			
Health				Health			
Culture and Recreation	17,150	32,520	89.6%	Culture and Recreation	53,350	78,783	47.7%
Conservation of Natural Resources	9,500	8,500	-10.5%	Conservation of Natural Resources Economic Development and Housing	35,100	38,112	8.6%
Economic Development and Housing All Other Current Expenditures	17,800	4,500	-74.7%	All Other Current Expenditures	33,100	30,112	
Total Current Expenditures	\$255,810	\$293,000	14.5%	Total Current Expenditures	\$1,318,852	\$1,413,476	7.2%
Streets and Highways Capital Outlay	20,000		-100.0%	Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	403,576	380,862	-5.6%
Debt Service - Principal				Debt Service - Principal	120,000	100,000	-16.7%
Interest and Fiscal Charges				Interest and Fiscal Charges	15,837	35,440	123.8%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	3,500		-100.0%	Transfers to Other Funds	144,994	92,418	-36.3%
Total Expenditures and Other Uses	\$279,310	\$293,000	4.9%	Total Expenditures and Other Uses	\$2,003,259	\$2,022,196	0.9%
Name of City: Sargeant [Failed to Report	t]			Name of City: Sartell			
Name of City: Sargeant [Failed to Report Adopted budgets for the following funds: GF		DS: CP:		Name of City: Sartell Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
		DS: CP:	Percent	-	Yes SR: Yes 2019 Revised	DS: Yes CP:	
Adopted budgets for the following funds: GF	SR:		Percent Change	Adopted budgets for the following funds: GF		20.	Yes Percent Change
Adopted budgets for the following funds: GF Revenues	SR: SR: 2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	SR: SR: 2019 Revised	2020		Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$6,570,145	2020 Budget \$7,006,467	Percent Change 6.6%
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$	2020 Budget \$	Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$6,570,145 158,500	2020 Budget \$7,006,467 159,000	Percent Change 6.6% 0.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR:	2020 Budget	Change 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$6,570,145 158,500 1,316,521	2020 Budget \$7,006,467 159,000 1,345,250	Percent Change 6.6% 0.3% 2.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$	2020 Budget \$	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget S	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget S	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% 16.3% -36.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1%60.0% 1.7% 84.0% 10.3% -0.7% -100.0%16.3% -36.4% 12.9% 9.2% 9.3% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298 993,516 55,350 45,703	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3% 0.6% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098 \$974,974 3,643,707 1,298,990 987,666 64,564	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298 993,516 55,350	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3% 0.6% -14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098 \$974,974 3,643,707 1,298,990 987,666 64,564 37,000 \$7,006,901	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298 993,516 55,350 45,703 \$7,594,939	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3% 0.6% -14.3% 23.5% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098 \$974,974 3,643,707 1,298,990 987,666 64,564 37,000 \$7,006,901 24,705,200	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298 993,516 55,350 45,703 \$7,594,939 11,616,476	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3% 0.6% -14.3% 23.5% 8.4% -53.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098 \$974,974 3,643,707 1,298,990 987,666 45,564 37,000 \$7,006,901 24,705,200 4,430,000	2020 Budget \$7,006,467 159,000 1,345,250 155,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298 993,516 55,350 45,703 \$7,594,939 11,616,476 4,500,000	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% -1.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3% 0.6% -14.3% 23.5% 8.4% -53.0% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay Interest and Fiscal Charges	SR:	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098 \$974,974 3,643,707 1,298,990 987,666 45,64 37,000 \$7,006,901 24,705,200 4,430,000 1,929,924	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298 993,516 55,350 45,703 \$7,594,939 11,616,476	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3% 0.6% -14.3% 23.5% 8.4% -53.0% 1.6% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098 \$974,974 3,643,707 1,298,990 987,666 64,564 37,000 \$7,006,901 24,705,200 4,430,000 1,929,924	2020 Budget \$7,006,467 159,000 1,345,250 155,000 1,234,725 250,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298 993,516 55,350 45,703 \$7,594,939 11,616,476 4,500,000 2,177,395	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3% 0.6% -14.3% 23.5% 8.4% -53.0% 1.6% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,570,145 158,500 1,316,521 60,000 1,243,600 216,149 1,186,225 1,995,994 58,500 127,470 62,919 \$12,996,023 9,000,000 5,452,075 \$27,448,098 \$974,974 3,643,707 1,298,990 987,666 45,64 37,000 \$7,006,901 24,705,200 4,430,000 1,929,924	2020 Budget \$7,006,467 159,000 1,345,250 155,000 326,519 1,258,672 3,000 799,286 59,500 234,500 69,412 \$12,901,331 4,561,810 \$17,463,141 \$1,101,017 3,980,055 1,419,298 993,516 55,350 45,703 \$7,594,939 11,616,476 4,500,000 2,177,395	Percent Change 6.6% 0.3% 2.2% 158.3% -0.7% 51.1% 6.1% -60.0% 1.7% 84.0% 10.3% -0.7% -100.0% -16.3% -36.4% 12.9% 9.2% 9.3% 0.6% -14.3% 23.5% 8.4% -53.0% 1.6% 12.8%

opted budgets for the following funds: GF	: Yes SR: Yes	DS: Yes CP:				DS: NO CP:	
	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Perce
Revenues				Revenues			
Property Taxes	\$1,851,424	\$1,914,420	3.4%	Property Taxes	\$2,912,700	\$2,889,800	-0.8
Tax Increments	18,000	54,000	200.0%	Tax Increments			
All Other Taxes	295,000	310,000	5.1%	All Other Taxes	163,000	150,000	-8.0
Special Assessments	118,500	151,940	28.2%	Special Assessments			
Licenses and Permits	102,700	105,700	2.9%	Licenses and Permits	335,300	335,300	
Federal Grants	136,500	46,500	-65.9%	Federal Grants	3,000	3,000	0.6
State General Purpose Aid	1,141,159	1,183,626	3.7%	State General Purpose Aid	2,330,800	2,517,400	8.0
State Categorical Aid	173,768	120,283	-30.8%	State Categorical Aid	21,000	21,000	
Grants from County/Other Local Units	4,500	4,500	2.10/	Grants from County/Other Local Units	4,000	4,000	0.1
Charges for Services	1,858,323	1,916,723	3.1%	Charges for Services	222,000	223,000	0
Fines and Forfeits	46,600	46,600	20.60/	Fines and Forfeits	39,500	39,500	101
Interest on Investments	269,500	376,300	39.6%	Interest on Investments	13,500	38,000	181.
All Other Revenues	1,235,744	730,250	-40.9%	All Other Revenues	35,000	35,000	
Total Revenues	\$7,251,718	\$6,960,842	-4.0%	Total Revenues	\$6,079,800	\$6,256,000	2.5
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds		1,692,837		Transfers from Other Funds	142,000	122,000	-14.
Total Revenues and Other Sources	\$7,251,718	\$8,653,679	19.3%	Total Revenues and Other Sources	\$6,221,800	\$6,378,000	2.:
Current Expenditures				Current Expenditures			
General Government	\$857,063	\$870,180	1.5%	General Government	\$1,254,100	\$1,310,300	4.
Public Safety	1,834,637	1,947,430	6.1%	Public Safety	2,869,500	2,955,800	3.
Streets and Highways (excluding Const.)	545,748	592,036	8.5%	Streets and Highways (excluding Const.)	1,202,000	1,233,800	2.
Sanitation	20,500	20,500	6.570	Sanitation Sanitation	1,202,000	1,233,800	۷.
Human Services	54,236	57,508	6.0%	Human Services			
Health	J -1 ,230	57,500	0.0%	Health			
Culture and Recreation	574,451	555,985	-3.2%	Culture and Recreation	395,800	425,600	7.
Conservation of Natural Resources	14,300	22,700	58.7%	Conservation of Natural Resources			7.
Economic Development and Housing	55,550	120,000	116.0%	Economic Development and Housing	145,500	137,400	-5.
All Other Current Expenditures	148,900	110,950	-25.5%	All Other Current Expenditures			
Total Current Expenditures	\$4,105,385	\$4,297,289	4.7%	Total Current Expenditures	\$5,866,900	\$6,062,900	3.
=				•		50,002,700	٥.
Streets and Highways Capital Outlay	2 212 000	2.520.500	22 20/	Streets and Highways Capital Outlay	107.400		16
All Other Capital Outlay	2,213,000	2,728,500	23.3%	All Other Capital Outlay	197,400	165,000	-16.
Debt Service - Principal	1,062,663	1,154,000	8.6%	Debt Service - Principal			
Interest and Fiscal Charges	365,322	367,648	0.6%	Interest and Fiscal Charges			
0.1 E 11				Other Financing Uses	15,500	25,500	64.
Other Financing Uses					10,000		
Transfers to Other Funds	513,891	1,692,837	229.4%	Transfers to Other Funds	142,000	122,000	-14.
ē .	513,891 \$8,260,261		229.4% 24.0%	- C	142,000 \$6,221,800		
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage	513,891 \$8,260,261	1,692,837 \$10,240,274	24.0% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia	142,000 \$6,221,800	122,000 \$6,375,400	Yes Yes
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF	513,891 \$8,260,261 : Yes SR: Yes	1,692,837 \$10,240,274 DS: No CP:	24.0% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF	142,000 \$6,221,800 Yes SR: Yes	122,000 \$6,375,400 DS: Yes CP:	Yes Perc
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget	1,692,837 \$10,240,274 DS: No CP: 2020 Budget	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues	142,000 \$6,221,800 = Yes SR: Yes 2019 Revised Budget	122,000 \$6,375,400 DS: Yes CP: 2020 Budget	Yes Perc
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799	1,692,837 \$10,240,274 DS: No CP:	No Percent Change 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872	122,000 \$6,375,400 DS: Yes CP:	Yes Perc
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Savage Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307	No Percent Change 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946	Yes Perc Char 7.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307	Percent Change 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000	Yes Perc Char 7.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307	No Percent Change 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946	Yes Perc Char 7.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975	Percent Change 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000	2 Yes Perc Chair 7 20
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000	24.0% No Percent Change 4.1% 0.3% 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900	2. Yes Perc Chai 7. 20.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000	24.0% No Percent Change 4.1% 0.3% 1.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300	2. Yes Perc Chai 7. 20. 1. 3.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025	24.0% Percent Change 4.1% 0.3% 1.0% 3.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	142,000 \$6,221,800 = Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180	2. Yes Perc Chai 7. 20. 1. 3. -25.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$13,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000 39,900	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 67,180 21,200	2. Yes Perc Chai 7. 20. 1. 3. -25. -46.
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Savage Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	142,000 \$6,221,800 = Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 51,300 90,000 39,900 70,800	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180 21,200 65,000	2. Yes Perc Chai 7. 20. 1. 3. -25. -46. -8.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000 39,900 70,800 10,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180 21,200 65,000 9,000	2. Yes Perc Char 7. 20. 1. 32546810.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000 39,900 70,800 10,000 9,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180 21,200 65,000 9,000 18,000	2 Yes Perce Chan 7 20 1 32546810 100
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$13,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000 39,900 70,800 10,000 9,000 184,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700	2. Yes Perc Chai 7. 20. 1. 3. -25. -46. -8. -10. 100. -71.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000 39,900 70,800 10,000 9,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180 21,200 65,000 9,000 18,000	2. Yes Perc Chai 7. 20. 1. 32546810. 10071.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000 39,900 70,800 10,000 9,000 184,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700	2. Yes Perc Chai 7. 20. 1. 32546810. 10071.
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Savage Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$13,891 \$8,260,261 \$13,424,799 \$13,424,799 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810	24.0% Percent Change 4.1% 0.3% 1.0% 2.8% 9.1% 27.1% 22.0% 4.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	142,000 \$6,221,800 SR: Yes 2019 Revised Budget \$2,257,872 15,000 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226	2. Yes Perc Chai 7. 20. 1. 32546810. 10071.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	142,000 \$6,221,800 = Yes SR: Yes 2019 Revised Budget \$2,257,872 	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226	2. Yes Perc Chai 7. 20. 1. 32546810. 10071. 0.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 515,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 4.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	142,000 \$6,221,800 Yes SR: Yes	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226	2. Yes Perc Chai 7. 20. 1. 32546810. 10071. 0.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 515,002 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 132,600 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000	2. Yes Perc Chai 7. 20. 1. 32546810. 10071. 0.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$13,891 \$8,260,261 EYES SR: YeS 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226	2. Yes Perc Chai 7. 20. 1. 32546810071. 0. -973.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917	24.0% Percent Change 4.1% 0.3% 1.0% 2.8% 9.1% 22.0% 4.4% 4.4% 7.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	142,000 \$6,221,800 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226	2. Yes Perc Chai 7. 20. 1. 32546810. 10071. 0.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	142,000 \$6,221,800 SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226	2. Yes Perce Chai 7. 20. 1. 32546810. 10071. 0. -973. 4. 5.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Total Revenues Total Revenues Gurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917	24.0% Percent Change 4.1% 0.3% 1.0% 2.8% 9.1% 22.0% 4.4% 4.4% 7.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	142,000 \$6,221,800 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226	2. Yes Perc Chai 7. 20. 1. 3. -25. -46. -8. -10. 100. -71. 0. -97. -3. 4. 5.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Striets and Highways (excluding Const.) Sanitation	513,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743 \$2,794,704 7,290,757 2,800,729	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 516,025 44,344 956,482 40,000 115,397 112,280 200,000 \$16,802,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	142,000 \$6,221,800 SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226	2. Yes Perc Chai 7. 20. 1. 3. -25. -46. -8. -10. 100. -71. 0. -97. -3. 4. 5.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	513,891 \$8,260,261 : Yes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743 \$2,794,704 7,290,757 2,800,729	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 4.4% 4.4% 7.4% 3.8% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	142,000 \$6,221,800 SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900	2. Yes Perc Chai 7. 20. 1. 3. -25. -46. -8. -10. 100. -71. 0. -97. -3. 4. 5.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	513,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743 \$2,794,704 7,290,757 2,800,729	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 33,000,917 7,566,204 2,841,130	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000 -	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226	2. Yes Perc Chan 7. 20. 1. 32546810. 10071. 0. -973. 4. 5. 17.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$13,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	142,000 \$6,221,800 SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900	2. Yes Perce Chai 7. 20. 1. 32546810. 10071. 0. -973. 4. 5. 17.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	513,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743 \$2,794,704 7,290,757 2,800,729 1,794,646	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130 1,842,113	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 4.4% 4.4% 7.4% 3.8% 1.4% 2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000 -	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226	2. Yes Perce Chai 7. 20. 1. 32546810. 10071. 0. -973. 4. 5. 17.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$13,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743 \$2,794,704 7,290,757 2,800,729 1,794,646 123,625	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130 1,842,113 126,887	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4% 2.6% 2.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	142,000 \$6,221,800 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000 133,420 133,420	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900 142,220 142,220	2. Yes Perce Chai 7. 20. 1. 32546810. 10071. 0. -973. 4. 5. 17.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	513,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743 \$2,794,704 7,290,757 2,800,729 1,794,646 123,625 1,147,415	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 17,566,204 2,841,130 1,842,113 126,887 1,205,188 1,842,113	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4% 2.6% 5.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000 133,420 800	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900 142,220 142,220 800 19,620	2. Yes Perce Chai 7. 20. 1. 32546810. 10071. 0. -973. 4. 5. 17.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$13,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 1,842,113 126,887 1,205,188 \$1,692,439	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4% 2.6% 5.0% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000 133,420 800 133,420 800 1,704,420	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900 142,220 800 19,620 \$1,892,054	2. Yes Perce Chai 7. 20. 1. 32546810. 10071. 0. -973. 4. 5. 17.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$13,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743 \$2,794,704 7,290,757 2,800,729 1,794,646 123,626 1147,415 \$15,951,876	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 33,000,917 7,566,204 2,841,130 1,842,113 126,887 1,205,188 \$16,582,439	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 4.4% 4.4% 7.4% 3.8% 1.4% 4.6% 5.0% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	142,000 \$6,221,800 Yes SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000 133,420 800 800 \$1,704,420	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900 142,220 800 19,620 \$1,892,054	2. Yes Perc Chair 7. 20. 1. 3. -25. -46. -8. -10. 1000 -71. 0. -97. -3. 4. 5. 17. 6.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$13,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743 \$2,794,704 7,290,757 2,800,729 1,794,646 123,625 1,147,415 \$15,951,876	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130 1,842,113 126,887 1,205,188 \$16,582,439 \$115,000	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 4.4% 4.4% 7.4% 3.8% 1.4% 4.6% 5.0% 5.0% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	142,000 \$6,221,800 \$6,221,800 Per SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 90,000 39,900 70,800 10,000 9,000 \$2,860,472 103,000 \$2,860,472 \$514,200 397,000 659,000 133,420 133,420 800 \$1,704,420 \$1,704,420 \$338,500	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900 142,220 800 19,620 \$1,892,054 1,475,900	2. Yes Perc Chai 7. 20. 1. 32546810. 10071. 0. -973. 4. 5. 17. 6.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$13,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130 1,842,113 126,887 1,205,1887 1,205,1887 1,205,1887 \$16,582,439 115,000	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4% 4.6% 5.0% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	142,000 \$6,221,800 \$6,221,800 Per SR: Yes 2019 Revised Budget \$2,257,872 15,000 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000 133,420 800 \$1,704,420 \$338,500 285,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900 142,220 142,220 \$1,892,054 1,475,900 350,000	2. Yes Perc Chai 7. 20. 1. 32546810. 10071. 0. -973. 4. 5. 17. 6.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$13,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 266,186 550,500 15,000 497,707 43,140 876,614 40,000 90,797 92,000 \$15,896,743 200,000 \$16,096,743 \$2,794,704 7,290,757 2,800,729 1,794,646 123,625 1,147,415 \$15,951,876	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130 1,842,113 126,887 1,205,188 \$16,582,439 \$115,000	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4% 4.0% 5.0% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	142,000 \$6,221,800 \$6,221,800 Per SR: Yes 2019 Revised Budget \$2,257,872 15,000 132,600 90,000 39,900 70,800 10,000 9,000 \$2,860,472 103,000 \$2,860,472 \$514,200 397,000 659,000 133,420 133,420 800 \$1,704,420 \$1,704,420 \$338,500	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900 142,220 800 19,620 \$1,892,054 1,475,900	2. Yes Perc Chai 7. 20. 1. 32546810. 10071. 0. -973. 4. 5. 17. 6.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Savage opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$13,891 \$8,260,261 EYes SR: Yes 2019 Revised Budget \$13,424,799 	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 267,000 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130 1,842,113 126,887 1,205,1887 1,205,1887 1,205,1887 \$16,582,439 115,000	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4% 4.6% 5.0% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	142,000 \$6,221,800 \$6,221,800 Per SR: Yes 2019 Revised Budget \$2,257,872 15,000 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000 133,420 800 \$1,704,420 \$338,500 285,000	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900 142,220 142,220 \$1,892,054 1,475,900 350,000	2.:. Yes Perc Chai 7 20.0 1.0 3 -25 -46 -81 -10.0 100.0 -71 0 4.1 5 17 6.0 11 336 22
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Savage Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$13,891 \$8,260,261 \$13,424,799 \$13,424,799 \$266,186 \$15,000 \$15,000 \$497,707 \$43,140 \$76,614 \$40,000 \$90,797 \$92,000 \$15,896,743 \$2,794,704 \$7,290,757 \$2,800,729 \$1,794,646 \$123,625 \$1,147,415 \$15,951,876	1,692,837 \$10,240,274 DS: No CP: 2020 Budget \$13,980,307 555,975 15,000 516,025 44,344 956,482 40,000 115,397 112,280 \$16,602,810 200,000 \$16,802,810 \$3,000,917 7,566,204 2,841,130 1,842,113 126,887 1,205,188 1,205,188 \$16,582,439 115,000 115,000	24.0% Percent Change 4.1% 0.3% 1.0% 3.7% 2.8% 9.1% 27.1% 22.0% 4.4% 4.4% 7.4% 3.8% 1.4% 4.0% 5.0% 4.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Scandia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	142,000 \$6,221,800 \$6,221,800 Per SR: Yes 2019 Revised Budget \$2,257,872 15,000 51,300 90,000 39,900 70,800 10,000 9,000 184,000 \$2,860,472 103,000 \$2,963,472 \$514,200 397,000 659,000 133,420 800 \$1,704,420 \$338,500 285,000 188,133	122,000 \$6,375,400 DS: Yes CP: 2020 Budget \$2,429,946 18,000 133,900 53,300 67,180 21,200 65,000 9,000 18,000 52,700 \$2,868,226 3,000 \$2,871,226 \$539,600 418,914 770,900 418,914 770,900 142,220 800 19,620 \$1,892,054 1,475,900 350,000 122,678	-14 2 Yes Perce Char 7 20 1 3 -25 -46 -82 -10 100 -71 6 11 6 336 22 -34 -34 -97

Name of City: Sauk Rapids

Name of City: Sauk Centre

ame of City: Scanlon	- Van an Na	Na	Ma		Van an Na	No	NT.
dopted budgets for the following funds: G	2019 Revised	OS: No CP:	Percent	Adopted budgets for the following funds: GF	2019 Revised	DS: No CP:	No Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$287,831	\$307,328	6.8%	Property Taxes	\$36,000	\$40,000	11.1%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	16.050	17.000		Special Assessments			10.00/
Licenses and Permits Federal Grants	16,250	17,600	8.3%	Licenses and Permits Federal Grants	100	110	10.0%
State General Purpose Aid	217,429	22,759	-89.5%	State General Purpose Aid	16,153	17,029	5.4%
State Categorical Aid	10,450		-100.0%	State Categorical Aid	13,000	8,500	-34.6%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services			
Fines and Forfeits	2,000	1,000	-50.0%	Fines and Forfeits	20	25	16.7%
Interest on Investments	37,418	236,330	531.6%	Interest on Investments	30 2,723	35 2,500	-8.2%
All Other Revenues Total Revenues	\$571,378	\$585,017	2.4%	All Other Revenues Total Revenues	\$68,006	\$68,174	0.2%
Proceeds from Bond Sales	Ψ5/1,5/0	φ505,017	2.470	Proceeds from Bond Sales			0.270
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$571,378	\$585,017	2.4%	Total Revenues and Other Sources	\$68,006	\$68,174	0.2%
Current Expenditures				Current Expenditures		<u> </u>	
General Government	\$138,137	\$142,465	3.1%	General Government	\$21,686	\$22,286	2.8%
Public Safety	123,967	126,818	2.3%	Public Safety	22,200	19,200	-13.5%
Streets and Highways (excluding Const.)	55,000	55,000		Streets and Highways (excluding Const.)	17,300	18,400	6.4%
Sanitation	3,000	3,000		Sanitation			
Human Services				Human Services			
Health Culture and Recreation	8,074	9,950	23.2%	Health Culture and Recreation	7,250	7,250	
Conservation of Natural Resources		9,930	23.270	Conservation of Natural Resources	7,230	7,230	
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$328,178	\$337,233	2.8%	Total Current Expenditures	\$68,436	\$67,136	-1.9%
Streets and Highways Capital Outlay	65,000	65,000		Streets and Highways Capital Outlay			
All Other Capital Outlay	6,700	5,000	-25.4%	All Other Capital Outlay			
Debt Service - Principal	24,650	23,940	-2.9%	Debt Service - Principal			
Interest and Fiscal Charges	1,000	1,000		Interest and Fiscal Charges			
Other Financing Uses	145,850	152,844	4.8%	Other Financing Uses			
				Transfers to Other Founds			
Transfers to Other Funds				Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses	\$571,378	\$585,017	2.4%	Total Expenditures and Other Uses	\$68,436	\$67,136	-1.9%
Total Expenditures and Other Uses				Total Expenditures and Other Uses	\$68,436		-1.9%
Total Expenditures and Other Uses Tame of City: Sebeka	\$571,378	\$585,017	2.4%		\$68,436		-1.9%
Total Expenditures and Other Uses	\$571,378			Total Expenditures and Other Uses			-1.9%
Total Expenditures and Other Uses Tame of City: Sebeka	\$571,378	\$585,017	2.4%	Total Expenditures and Other Uses Name of City: Sedan [Failed to Report]		\$67,136	-1.9% Percent
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G	\$571,378 F: Yes SR: No	\$585,017 OS: No CP:	2.4% No	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF	: SR:	\$67,136 DS: CP:	Percent
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues	\$571,378 F: Yes SR: No 1 2019 Revised Budget	\$585,017 OS: No CP: 2020 Budget	No Percent Change	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues	SR: 2019 Revised Budget	\$67,136 DS: CP: 2020 Budget	
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes	\$571,378 F: Yes SR: No 1 2019 Revised	\$585,017 DS: No CP: 2020 Budget \$287,838	2.4% No Percent Change -2.5%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes	: SR: 2019 Revised	\$67,136 DS: CP: 2020 Budget \$	Percent Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269	\$585,017 OS: No CP: 2020 Budget	No Percent Change -2.5%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$	\$67,136 DS: CP: 2020 Budget	Percent Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269	\$585,017 DS: No CP: 2020 Budget \$287,838	2.4% No Percent Change -2.5%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$	\$67,136 DS: CP: 2020 Budget \$	Percent Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269	\$585,017 OS: No CP: 2020 Budget \$287,838	No Percent Change -2.5%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$	\$67,136 DS: CP: 2020 Budget \$	Percent Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269	\$585,017 DS: No CP: 2020 Budget \$287,838	No Percent Change -2.5%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$	\$67,136 DS: CP: 2020 Budget \$	Percent Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269 850 227,279	\$585,017 OS: No CP: 2020 Budget \$287,838 242,076	2.4% No Percent Change -2.5%11.8% 6.5%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$	\$67,136 DS: CP: 2020 Budget \$	Percent
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269 850	\$585,017 OS: No CP: 2020 Budget \$287,838 750	2.4% No Percent Change -2.5% -11.8%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	: SR: 2019 Revised Budget \$	\$67,136 DS: CP: 2020 Budget \$	Percen Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600	\$585,017 DS: No CP: 2020 Budget \$287,838 750 242,076 31,700	2.4% Percent Change -2.5%11.8% 6.5% 0.3%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727	2.4% No Percent Change -2.5%11.8% 6.5% 0.3% 3.7%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 2.6%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500 4,070	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500 4,070 \$680,161	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500 4,070	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500 4,070 \$680,161	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500 4,070 \$680,161	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 2.6% 343.3% -40.8% 1.8% 237.0%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500 4,500 4,070 \$680,161 57,381	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 2.6% 343.3% -40.8% 1.8%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500 4,500 4,070 \$680,161 57,381	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 2.6% 343.3% -40.8% 1.8% 237.0%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$571,378 F: Yes SR: No 1 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500 4,070 \$680,161 57,381 \$737,542	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179	2.4% Percent Change -2.5%11.8% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,500 4,070 \$680,161 57,381 \$737,542	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	\$67,136 DS: CP: 2020 Budget \$	Percent Change
ame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179 950	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950 43,542	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$7737,542 \$266,709 261,242 47,179 950 50,510	2.4% Percent Change -2.5% 11.8% 6.5% 0.3% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1% 16.0%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179 950	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen Change
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950 43,542 43,542	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179 950 50,510	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1% 16.0%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses ame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950 43,542 43,542	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179 950 50,510 50,510	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1% 16.0% 16.0%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
ame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950 43,542 43,542	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 93,727 15,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179 950 50,510 50,510	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1% 16.0% 5.0%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950 43,542 \$596,841	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$7737,542 \$266,709 261,242 47,179 950 50,510 \$626,590	2.4% No Percent Change -2.5%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Asid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950 43,542 \$596,841 54,482	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$7737,542 \$266,709 261,242 47,179 950 50,510 \$626,590 128,250	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1% 16.0% 5.0%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
Total Expenditures and Other Uses Tame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950 43,542 \$596,841 \$596,841 \$54,482	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,500 4,500 4,500 4,500 4,701 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179 950 50,510 \$626,590 128,250	2.4% No Percent Change -2.5% 11.8% 6.5% 0.3% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1% 16.0% 5.0% 135.4%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$67,136 DS: CP: 2020 Budget \$	Percen
ame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950 43,542 \$596,841 \$596,841 \$54,482	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179 950 50,510 \$626,590 128,250 128,250	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1% 5.0% 135.4%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$67,136 DS: CP: 2020 Budget S	Percen Change
Total Expenditures and Other Uses ame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 1,015 6,870 \$668,339 17,025 \$668,339 43,542 \$596,841 \$596,841 \$54,482	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179 950 50,510 \$626,590 128,250	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1% 16.0% 5.0% 135.4%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$67,136 DS: CP: 2020 Budget S	Percent
ame of City: Sebeka dopted budgets for the following funds: G Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$571,378 F: Yes SR: No 2019 Revised Budget \$295,269 850 227,279 31,600 90,356 15,100 1,015 6,870 \$668,339 17,025 \$685,364 \$266,782 237,881 47,686 950 43,542 \$596,841 \$596,841 \$54,482	\$585,017 OS: No CP: 2020 Budget \$287,838 750 242,076 31,700 4,500 4,500 4,500 4,070 \$680,161 57,381 \$737,542 \$266,709 261,242 47,179 950 50,510 \$626,590 128,250 128,250	2.4% Percent Change -2.5%11.8% 6.5% 0.3% 3.7% 2.6% 343.3% -40.8% 1.8% 237.0% 7.6% -0.0% 9.8% -1.1% 5.0% 135.4%	Name of City: Sedan [Failed to Report] Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$67,136 DS: CP: 2020 Budget S	Percent

Name of City: Seaforth

Name of City: Scanlon

Name of City: Shafer				Name of City: Shakopee			
Adopted budgets for the following funds: GF		DS: Yes CP:	No	Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes Tax Increments	\$299,400	\$288,338	-3.7%	Property Taxes Tax Increments	\$19,453,000 3,000	\$20,619,800	6.0%
All Other Taxes				All Other Taxes	1,217,500	1,750,000	-100.0% 43.7%
Special Assessments	935	935		Special Assessments	610,600	570,000	-6.6%
Licenses and Permits	50,310	52,200	3.8%	Licenses and Permits	3,759,700	2,791,100	-25.8%
Federal Grants				Federal Grants	500,000	336,000	-32.8%
State General Purpose Aid	232,865 10,000	258,126 10,000	10.8%	State General Purpose Aid	107,300 2,544,300	77,400 2,598,200	-27.9% 2.1%
State Categorical Aid Grants from County/Other Local Units	10,000	10,000		State Categorical Aid Grants from County/Other Local Units	125,000	2,398,200	-100.0%
Charges for Services	705	800	13.5%	Charges for Services	6,407,700	6,778,500	5.8%
Fines and Forfeits	350	300	-14.3%	Fines and Forfeits	1,000	151,700	15070.0%
Interest on Investments	3,800	4,000	5.3%	Interest on Investments	205,200	235,900	15.0%
All Other Revenues	20,360	18,650	-8.4%	All Other Revenues	8,864,000	7,522,500	-15.1%
Total Revenues	\$618,725	\$633,349	2.4%	Total Revenues	\$43,798,300	\$43,431,100	-0.8%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources	7,964,000	2,108,000	-73.5%
Transfers from Other Funds	25,000		-100.0%	Transfers from Other Funds	1,910,000	2,108,000	10.4%
Total Revenues and Other Sources	\$643,725	\$633,349	-1.6%	Total Revenues and Other Sources	\$53,672,300	\$47,647,100	-11.2%
Current Expenditures		, , , , , , ,		Current Expenditures	1,,		
General Government	\$241,161	\$236,958	-1.7%	General Government	\$4,714,600	\$5,307,700	12.6%
Public Safety	133,475	123,484	-7.5%	Public Safety	12,518,400	13,264,200	6.0%
Streets and Highways (excluding Const.)	220,293	217,435	-1.3%	Streets and Highways (excluding Const.)	5,791,300	3,825,000	-34.0%
Sanitation Human Services	575	575		Sanitation Human Services			
Health				Health			
Culture and Recreation	29,560	34,077	15.3%	Culture and Recreation	3,907,300	6,870,000	75.8%
Conservation of Natural Resources				Conservation of Natural Resources	133,100 362,500	150,700 364,285	13.2% 0.5%
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	131,300	130,300	-0.8%
Total Current Expenditures	\$625,064	\$612,529	-2.0%	Total Current Expenditures	\$27,558,500	\$29,912,185	8.5%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	21,554,000	15,509,000	-28.0%
All Other Capital Outlay				All Other Capital Outlay	3,000,000	5,017,000	67.2%
Debt Service - Principal	15,000	17,710	18.1%	Debt Service - Principal	1,910,000	1,750,000	-8.4%
Interest and Fiscal Charges	3,590	3,110	-13.4%	Interest and Fiscal Charges	1,116,240	1,145,130	2.6%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$643,654	\$633,349	-1.6%	Total Expenditures and Other Uses	\$55,138,740	\$53,333,315	-3.3%
Name of City: Shelly				Name of City: Sharburn			
Name of City: Shelly	Vac SD Vac	ng No gp	No	Name of City: Sherburn	Vas. Sp. No.	ng Vas gn	No
Name of City: Shelly Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Sherburn Adopted budgets for the following funds: GF:		DS: Yes CP:	
,	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$26,500	2020 Budget \$26,500	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$556,617	2020 Budget \$570,406	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$26,500	2020 Budget \$26,500	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$556,617	2020 Budget \$570,406	Percent Change 2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$26,500	2020 Budget \$26,500	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$556,617 9,600	2020 Budget \$570,406 9,600	Percent Change 2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$26,500 	2020 Budget \$26,500	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$556,617 9,600 68,413	2020 Budget \$570,406 9,600 68,413	Percent Change 2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$26,500	2020 Budget \$26,500	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$556,617 9,600	2020 Budget \$570,406 9,600	2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$26,500 100 62,095	2020 Budget \$26,500 100 63,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$556,617 9,600 68,413 650 368,239	2020 Budget \$570,406 9,600 68,413 650 388,442	Percent Change 2.5% 5.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$26,500 100 62,095 13,402	2020 Budget \$26,500 100 63,000 13,430	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000	Percent Change 2.5% 5.5% -12.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$26,500 100 62,095 13,402	2020 Budget \$26,500 100 63,000 13,430	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000	Percent Change 2.5% 5.5% -12.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$26,500 100 62,095 13,402	2020 Budget \$26,500 100 63,000 13,430	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330	Percent Change 2.5% 5.5% -12.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$26,500 100 62,095 13,402 14,402	2020 Budget \$26,500 100 63,000 13,430 13,233	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750	Percent Change 2.5% 5.5% -12.6% 6.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703	Percent Change 1.5% 0.2% -8.1% 60.0% 12.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000	Percent Change 2.5% 5.5% -12.6% 6.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766	Percent Change 1.5% 0.2% -8.1% 60.0% 12.3% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555	Percent Change 1.5% 0.2%8.1% 60.0% 12.3% 0.6%33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555	Percent Change 1.5% 0.2%8.1% 60.0% 12.3% 0.6%33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321	Percent Change 1.5% 0.2%8.1% 60.0% 12.3% 0.6%33.3%0.2% -1.3% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 5000 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407 7,500	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700	Percent Change 1.5% 0.2%8.1% 60.0% 12.3% 0.6%33.3%0.2% -1.3% -0.3% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 1,72,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407 7,500 2,150	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850	Percent Change 1.5% 0.2%8.1% 60.0% 12.3% 0.6%33.3%0.2% -1.3% -0.3% 2.7% 32.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 5000 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407 7,500	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700	Percent Change 1.5% 0.2%8.1% 60.0% 12.3% 0.6%33.3%0.2% -1.3% -0.3% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 1,72,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407 7,500 2,150	2020 Budget \$26,500	Percent Change 1.5% 0.2%8.1% 60.0% 12.3% 0.6%33.3%0.2% -1.3% -0.3% 2.7% 32.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091	2020 Budget \$570,406 9,600 68,413 650 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$26,500 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407 7,500 2,150 3,650	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850 4,850	Percent Change 1.5% 0.2%8.1% 60.0% 12.3% 0.6%33.3%0.2% -1.3% -0.3% 2.7% 32.6% 32.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418 37,285	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1% 3.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407 7,500 2,150 3,6550 3,650	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850 4,850	Percent Change 1.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418 37,285	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407 7,500 2,150 3,650 3,650	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850 4,850 4,850	Percent Change 1.5% 0.2% 60.0% 12.3% 0.6%33.3% -0.2% -1.3% -0.3% 2.7% 32.6% 32.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034 36,034	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418 37,285	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1% 3.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407 7,500 2,150 3,6550 3,650	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850 4,850	Percent Change 1.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034 36,034	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418 37,285	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1% 3.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$26,500 100 62,095 13,402 14,402 500 5,078 \$122,077 3,000 5,555 \$130,632 \$82,575 33,407 7,500 2,150 3,650 \$129,282	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850 4,850 \$130,256	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034 \$867,302	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418 37,285 \$915,816	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1% 3.5% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$26,500	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850 4,850 \$130,256	Percent Change 1.5% 0.2% 60.0% 12.3% 0.6%33.3%0.2% -1.3% -0.3% 2.7% 32.6% 32.9% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034 \$867,302	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418 37,285 \$915,816	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1% 3.5% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$26,500	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850 4,850 \$130,256 \$130,256	Percent Change 1.5% 0.2%8.1% 60.0% 12.3% 0.6%33.3%0.2% -1.3% -0.3% 2.7% 32.6% 32.9% 0.8% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034 \$867,302	2020 Budget \$570,406 9,600 68,413 650 388,442 8,000 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$11,309,976 \$207,297 392,816 278,418 37,285 \$915,816	Percent Change 2.5% 5.5% -12.6% 3.6% 3.4% -0.7% 6.9% 9.1% 3.5% 5.6% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$26,500	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850 4,850 \$130,256 \$130,256	Percent Change 1.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034 \$867,302 205,000	2020 Budget \$570,406 9,600 68,413 650 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418 37,285 \$915,816 205,000	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1% 3.5% 5.6% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$26,500	2020 Budget \$26,500 100 63,000 13,430 13,233 800 5,703 \$122,766 2,000 5,555 \$130,321 \$81,541 33,315 7,700 2,850 4,850 \$130,256	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034 \$867,302 \$867,302 205,000 76,552	2020 Budget \$570,406 9,600 68,413 650 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418 37,285 \$915,816 205,000 70,603	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1% 5.6% 5.6% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$26,500	2020 Budget \$26,500	Percent Change 1.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$556,617 9,600 68,413 650 368,239 9,157 162,330 2,500 1,750 1,000 \$1,180,256 86,885 \$1,267,141 \$208,760 367,417 255,091 36,034 \$867,302 \$867,302 205,000 76,552	2020 Budget \$570,406 9,600 68,413 650 172,330 2,500 1,750 1,000 \$1,223,091 86,885 \$1,309,976 \$207,297 392,816 278,418 37,285 \$915,816 205,000 70,603	Percent Change 2.5% 5.5% -12.6% 6.2% 3.6% 3.4% -0.7% 6.9% 9.1% 5.6% 5.6% 5.6%

dopted budgets for the following funds: GF		DS: CP:		Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues Property Taxes	\$	\$		Revenues Property Taxes	\$8,545,180	\$9,242,826	8.2%
Tax Increments	φ			Tax Increments	\$6,545,160	\$9,242,820	0.270
All Other Taxes				All Other Taxes	410,000	370,000	-9.8%
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	375,000	421,900	12.5%
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid			
State Categorical Aid				State Categorical Aid	570,122	565,122	-0.9%
Grants from County/Other Local Units				Grants from County/Other Local Units	130,500	104,900	-19.6%
Charges for Services				Charges for Services	6,573,816	7,601,905	15.6%
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments	47,500 71,900	53,500 80,000	12.6% 11.3%
All Other Revenues				All Other Revenues	63,550	63,250	-0.5%
Total Revenues	\$	\$		Total Revenues	\$16,787,568	\$18,503,403	10.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources	1 447 000	1 255 000	
Transfers from Other Funds Total Revenues and Other Sources	\$	\$		Transfers from Other Funds Total Revenues and Other Sources	1,447,000 \$18,234,568	1,355,000 \$19,858,403	-6.4%
Current Expenditures		<u> </u>		Current Expenditures	\$18,234,308	<u>\$19,838,403</u>	8.9%
General Government	\$	\$		General Government	\$2,664,016	\$2,894,287	8.6%
Public Safety				Public Safety	4,070,784	4,290,600	5.4%
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	1,691,848	1,839,263	8.7%
Sanitation Human Services				Sanitation Human Services	501,180	824,153	64.4%
Health				Health			
Culture and Recreation				Culture and Recreation	6,984,035	7,989,269	14.4%
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing	1,068,011	1,186,946	11.1%
All Other Current Expenditures				All Other Current Expenditures	100,178		-100.0%
Total Current Expenditures	\$	\$		Total Current Expenditures	\$17,080,052	\$19,024,518	11.4%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	30,000		-100.0%
Debt Service - Principal				Debt Service - Principal			
-							
Interest and Fiscal Charges				Interest and Fiscal Charges			
Interest and Fiscal Charges Other Financing Uses				Other Financing Uses			
Interest and Fiscal Charges				9			-14.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses				Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	797,000	685,000	-14.1% 10.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood	\$	\$		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay	797,000	685,000	-14.1% 10.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$ \$: Yes SR: No	DS: No CP:	 	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	797,000 \$17,907,052 : Yes SR: Yes	685,000 \$19,709,518 DS: Yes CP:	-14.1% 10.1% No
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood	\$ \$: Yes SR: No 2019 Revised	DS: No CP:	No Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised	685,000 \$19,709,518 DS: Yes CP:	-14.1% 10.1% No Percen
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood dopted budgets for the following funds: GF Revenues	S Yes SR: No 2019 Revised Budget	DS: No CP:	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget	685,000 \$19,709,518 DS: Yes CP: 2020 Budget	-14.1% 10.1% No Percen Change
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes	\$ Yes SR: No 2019 Revised Budget \$5,530,322	DS: No CP:	No Percent Change 5.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995	685,000 \$19,709,518 DS: Yes CP:	-14.1% 10.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$ \$Yes SR: No 2019 Revised Budget \$5,530,322	DS: No CP: 2020 Budget \$5,856,611	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	797,000 \$17,907,052 :Yes SR: Yes 2019 Revised Budget \$1,040,995	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200	-14.1% 10.1% No Percent Change 4.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$ Yes SR: No 2019 Revised Budget \$5,530,322	DS: No CP: 2020 Budget \$5,856,611	No Percent Change 5.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995	685,000 \$19,709,518 DS: Yes CP: 2020 Budget	-14.1% 10.1% No Percen Change
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$ \$Yes SR: No 2019 Revised Budget \$5,530,322	DS: No CP: 2020 Budget \$5,856,611	No Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	797,000 \$17,907,052 :Yes SR: Yes 2019 Revised Budget \$1,040,995	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200	-14.1% 10.1% No Percen Change 4.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$ \$ 2019 Revised Budget \$5,530,322 232,225	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225	No Percent Change 5.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000	DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000	-14.1% 10.1% No Percen Change 4.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$ \$ \$ \$2019 Revised Budget \$5,530,322 232,225 4,750	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750	No Percent Change 5.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	797,000 \$17,907,052 :Yes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800	DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300	-14.1% 10.1% No Percen Change 4.0% 9.0% 5.3%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$ \$ \$2019 Revised Budget \$5,530,322 232,225 4,750 93,500	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000	No Percent Change 5.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	797,000 \$17,907,052 :Yes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080	DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080	-14.1% 10.1% No Percen Chang 4.0% 9.0% 5.3% -62.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$ \$ \$ \$2019 Revised Budget \$5,530,322 232,225 4,750	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750	No Percent Change 5.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	797,000 \$17,907,052 :Yes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800	DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300	-14.1% 10.1% No Percen Change 4.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$ \$ \$2019 Revised Budget \$5,530,322 232,225 4,750 93,500 53,850 53,885 60,000	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000	No Percent Change 5.9% 3.7% -59.6% -1.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700	585,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -2.0% -0.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$ \$ \$2019 Revised Budget \$5,530,322 232,225 4,750 93,500 53,850 53,855 60,000 35,000	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400	-14.19 10.19 Percen Chang 4.09 5.39 -62.99 -0.09 -15.29
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$ \$ \$2019 Revised Budget \$5,530,322 232,225 4,750 93,500 53,850 53,855 60,000 35,000 185,000	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000	No Percent Change 5.9% 3.7% -59.6% -1.9% -1.9% -28.6% 0.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300	DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150	-14.1% 10.1% Percen Chang 4.0% 5.3% -62.9% -2.0% -0.0% 15.2% -15.1%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$ \$ 2019 Revised Budget \$5,530,322 232,225 4,750 93,500 53,850 53,850 53,850 60,000 35,000 185,000 \$6,248,532	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000	No Percent Change 5.9% 3.7% -59.6% -1.9% -1.9% -28.6% 0.5% 4.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400	-14.1% 10.1% Percen Chang 4.0% 5.3% -62.9% -2.0% -0.0% -15.2% -15.1% -23.2%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$ \$ \$2019 Revised Budget \$5,530,322 232,225 4,750 93,500 53,850 53,855 60,000 35,000 185,000	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196	No Percent Change 5.9% 3.7% -59.6% -1.9% -1.9% -28.6% 0.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	797,000 \$17,907,052 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625	DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150	No Percen Chang 4.09 9.09 5.392.0915.1915.2915.19
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$ \$ \$ \$Yes SR: No 2019 Revised Budget \$5,530,322 4,750 93,500 53,850 53,885 60,000 35,000 185,000 185,000 \$6,248,532	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 423,975 9,700 19,450 405,300 \$55,808,625	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -0.0% -0.0% -15.1% -23.2% -94.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of City: Shorewood Imme of City: Shor	\$ \$ \$ \$2019 Revised Budget \$5,530,322 \$5,530,322 \$ 4,750 93,500 53,850 53,885 60,000 35,000 185,000 \$6,248,532	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625	BS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -0.0% 15.2% -23.2% -94.6% -39.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$ \$ \$2019 Revised Budget \$5,530,322 232,225 4,750 93,500 53,850 53,855 60,000 35,000 185,000 \$6,248,532 25,000 \$6,273,532	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	797,000 \$17,907,052 Yes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$5,059,630	-14.19 10.19 Percen Chang 4.09 5.39 -62.99 -2.09 -0.09 -15.19 -23.2994.69 -39.09 -29.89
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 2,282,080 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$5,059,630	-14.19 10.19 No Percen Chang 4.09 5.39 -62.99 -0.09 -15.29 -15.19 -23.2994.69 -39.09 -29.89
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 2,282,080 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$5,059,630 \$563,125 653,950	-14.19 10.19 Percen Chang 4.09 5.39 -62.99 -0.09 -15.19 -23.29 -94.69 -39.09 -29.89 -2.99 -1.99
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 2,282,080 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$5,059,630	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -0.0% -0.0% -15.1% -23.2% -94.6% -39.0% -29.8% 2.9% -1.9% -5.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$ \$ \$ \$ \$ \$ \$ \$2019 Revised Budget \$5,530,322 \$5,530,322 \$ \$232,225 \$4,750 \$93,500 \$53,850 \$53,885 \$60,000 \$35,000 \$185,000 \$6,248,532 \$ \$25,000 \$6,273,532 \$1,430,985 \$1,786,365 \$1,102,176 \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 25,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4% 8.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$55,059,630 \$563,125 653,950 674,900	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -2.0% -0.0% 15.2% -23.2% -94.6% -39.0% -29.8% -2.9% -1.5.9% -5.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4% 8.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	797,000 \$17,907,052 : Yes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$5,059,630 \$563,125 653,950 674,900	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -0.0% 15.2% -15.1% -23.2%94.6% -39.0% -29.8% -2.9% -1.9% -5.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$ \$ \$ \$ \$ \$ \$ \$2019 Revised Budget \$5,530,322 \$5,530,322 \$ \$232,225 \$4,750 \$93,500 \$53,850 \$53,885 \$60,000 \$35,000 \$185,000 \$6,248,532 \$ \$25,000 \$6,273,532 \$1,430,985 \$1,786,365 \$1,102,176 \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 25,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4% 8.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200 1,167,350	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$55,059,630 \$563,125 653,950 674,900	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -2.0% -0.0% -15.1% -23.2%94.6% -39.0% -29.8% 2.9% -1.9% -1.9% -1.9% -1.0%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008 324,596	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4% 8.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200 1,167,350 61,500	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 	-14.19 10.19 No Percen Chang 4.09 5.39 -62.99 -2.09 -0.09 -15.29 -15.19 -23.2994.69 -39.09 -29.89 -1.99 -5.99 -1.09 -16.39
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008 324,596 324,596	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4% 8.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 423,975 9,700 19,450 405,300 \$55,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200 1,167,350 61,500 154,350	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$5,059,630 \$563,125 653,950 674,900 1,307,950 51,500 144,850	-14.19 10.19 Percen Chang 4.09 5.39 -62.99 -0.09 -15.19 -23.29 -199 -5.99 -1.99 -5.99 -1.99 -6.39 -6.29 -6.39 -6.29
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008 324,596 34,914,891	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4% 8.4%1.2% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200 1,167,350 61,500 154,350 \$3,313,825	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$5,059,630 \$563,125 653,950 674,900 1,307,950 51,500 144,850 \$3,396,275	-14.19 10.19 Percen Chang 4.09 5.39 -62.99 -0.09 -15.19 -23.29 -199 -5.99 -1.99 -5.99 -1.99 -5.99 -1.99 -5.99 -1.99 -5.99 -1.99 -5.99 -1.99 -5.99 -1.99 -5.99 -1.99 -5.99
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008 324,596 \$4,914,891	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4% 8.4%1.2% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200 1,167,350 61,500 154,350 \$3,313,825	B19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 24,480 574,925 \$5,059,630 \$563,125 653,950 674,900 1,307,950 51,500 144,850 \$3,396,275	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -2.0% -0.0% 15.2% -23.2% -24.6% -39.0% -29.8% -29.8% -1.9% -5.9% -1.9% -6.2% -6.2% -6.2% -5.5%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008 324,596 \$4,914,891 485,275	No Percent Change 5.9% 3.7% -59.6% -1.9% 4.7% 4.5% 6.4% 8.4% 5.7% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200 1,167,350 61,500 154,350 \$3,313,825 3,162,800	519,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 344,150 \$4,460,225 \$5,059,630 \$563,125 653,950 674,900 1,307,950 51,500 144,850 \$3,396,275 1,308,800	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -2.0% -0.0% -15.1% -23.2% -15.19 -24.6% -39.0% -29.8% -2.9% -1.94.6% -39.0% -2.58.6% -58.6%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Image: Shorewood dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008 324,596 \$4,914,891	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4% 8.4%1.2% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200 1,167,350 61,500 154,350 \$3,313,825 3,162,800 20,300	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 3441,150 \$4,460,225 24,480 574,925 \$5,059,630 \$563,125 653,950 674,900 1,307,950 144,850 \$3,396,275 1,308,800 71,500	-14.1% 10.1% Percen Change 4.0% 9.0% 5.3% -62.9% -2.0% -0.0% -15.1% -23.2% -15.1% -23.2% -15.1% -23.2% -16.3% -6.2% -5.5% -6.2% -5.5% -58.6% 252.2%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Shorewood Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008 324,596 \$4,914,891 485,275	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7% 4.7% 4.5% 6.4% 8.4% 5.7% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200 1,167,350 61,500 154,350 \$3,313,825 3,162,800 20,300 8,600	51,000 19,709,518 DS: Yes CP: 2020 8udget \$1,082,200	-14.1% 10.1% Percen Chang 4.0% 9.0% 5.3% -62.9% -2.0% -0.0% -15.1% -23.2% -15.19 -23.2% -15.19 -24.6% -39.0% -29.8% -2.9% -1.9% -5.9%
Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idiame of City: Shorewood Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ \$ \$ \$ \$ \$ \$ \$	DS: No CP: 2020 Budget \$5,856,611 5,000 232,225 4,750 97,000 21,750 52,860 60,000 25,000 186,000 \$6,541,196 25,000 \$6,566,196 \$1,495,185 1,900,102 1,195,008 324,596 324,596 \$4,914,891 485,275	No Percent Change 5.9% 3.7% -59.6% -1.9%28.6% 0.5% 4.7%4.7% 4.5% 6.4% 8.4% 5.7% 5.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Silver Bay Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	797,000 \$17,907,052 EYes SR: Yes 2019 Revised Budget \$1,040,995 896,800 8,675 10,000 522,800 2,282,080 188,850 423,975 9,700 19,450 405,300 \$5,808,625 454,480 942,825 \$7,205,930 \$547,025 666,400 717,200 1,167,350 61,500 154,350 \$3,313,825 3,162,800 20,300	685,000 \$19,709,518 DS: Yes CP: 2020 Budget \$1,082,200 977,715 8,675 10,000 550,300 846,080 185,100 423,905 9,700 22,400 3441,150 \$4,460,225 24,480 574,925 \$5,059,630 \$563,125 653,950 674,900 1,307,950 144,850 \$3,396,275 1,308,800 71,500	-14.1% 10.1% Percen Change 4.0% 9.0% 5.3% -62.9% -2.0% -0.0% -15.1% -23.2% -29.8% -29.8% -29.8% -29.8% -29.8% -29.8% -25.9%

Name of City: Silver Lake				Name of City: Skyline			
Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues		\$516,484		Revenues			
Property Taxes Tax Increments	\$496,264	. ,	4.1%	Property Taxes Tax Increments	\$50,150	\$50,150	
All Other Taxes	7,500	6,500	-13.3%	All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	9,200	9,750	6.0%	Licenses and Permits	2,300	2,300	
Federal Grants				Federal Grants			
State General Purpose Aid	224,897	239,641	6.6%	State General Purpose Aid	14,532	14,532	
State Categorical Aid Grants from County/Other Local Units	23,046 2,500	23,300 1,000	1.1% -60.0%	State Categorical Aid Grants from County/Other Local Units			
Charges for Services	54,600	58,500	7.1%	Charges for Services			
Fines and Forfeits	12,500	12,500		Fines and Forfeits			
Interest on Investments	450	450		Interest on Investments	3,600	2,700	-25.0%
All Other Revenues	25,000	20,500	-18.0%	All Other Revenues	4,400	2,825	-35.8%
Total Revenues	\$855,957	\$888,625	3.8%	Total Revenues	\$74,982	\$72,507	-3.3%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds	10,000	10,750	7.5%	Other Financing Sources Transfers from Other Funds	10,682		-100.0%
Total Revenues and Other Sources	\$865,957	\$899,375	3.9%	Total Revenues and Other Sources	\$85,664	\$72,507	-15.4%
Current Expenditures	\$603,937	\$699,373	3.9%	Current Expenditures	\$65,004	\$72,307	-13.4%
General Government	\$184,957	\$188,465	1.9%	General Government	\$42,381	\$44,581	5.2%
Public Safety	300,941	309,244	2.8%	Public Safety	26,733	26,733	
Streets and Highways (excluding Const.)	207,832	223,024	7.3%	Streets and Highways (excluding Const.)	7,500	10,100	34.7%
Sanitation	4,461	5,170	15.9%	Sanitation			
Human Services				Human Services			
Health Culture and Recreation	164,766	170,472	3.5%	Health Culture and Recreation	9.050	8,050	-11.0%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	3,000	3,000		All Other Current Expenditures			
Total Current Expenditures	\$865,957	\$899,375	3.9%	Total Current Expenditures	\$85,664	\$89,464	4.4%
Streets and Highways Capital Outlay			100.00/	Streets and Highways Capital Outlay			
All Other Capital Outlay	45,000	90,000	100.0%	All Other Capital Outlay			
Debt Service - Principal	57,000	59,000	3.5% -8.3%	Debt Service - Principal			
Interest and Fiscal Charges	19,154	17,559	-0.370	Interest and Fiscal Charges			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			
	\$987,111		8.0%		\$85,664		4.4%
Total Expenditures and Other Uses	\$987,111	\$1,065,934	0.070	Total Expenditures and Other Uses	\$85,004	\$89,464	4.470
Name of City: Slayton				Name of City: Sleepy Eye			
	· Yes SR· Yes	DS. Yes CP.	Yes		Yes SR. Yes	DS: Yes CP:	Yes
Name of City: Slayton Adopted budgets for the following funds: GF		DS: Yes CP:		Name of City: Sleepy Eye Adopted budgets for the following funds: GF		DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,010,585	2020 Budget \$1,044,743	Percent Change 3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$850,635	2020 Budget \$943,215	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,010,585	2020 Budget \$1,044,743	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$850,635	2020 Budget \$943,215	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,010,585 33,500	2020 Budget \$1,044,743 30,000	Percent Change 3.4% -10.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$850,635 428,100	2020 Budget \$943,215 393,100	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,010,585 33,500 30,921	2020 Budget \$1,044,743 30,000 73,800	Percent Change 3.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$850,635 428,100 472,850	2020 Budget \$943,215 393,100 472,850	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,010,585 33,500	2020 Budget \$1,044,743 30,000	Percent Change 3.4% -10.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$850,635 428,100	2020 Budget \$943,215 393,100	Percent Change 10.9% -8.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965	Percent Change 3.4% -10.4% 138.7% 1.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000	Percent Change 10.9% -8.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960	Percent Change 3.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000	Percent Change 10.9% -8.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390	Percent Change 3.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000	Percent Change 10.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641	2020 Budget \$1,044,743 30,000 73,800 8,500 	Percent Change 3.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020	Percent Change 10.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390	2020 Budget \$1,044,743 	Percent Change 3.4% 	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750	2020 Budget \$943,215 	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500	2020 Budget \$1,044,743 30,000 73,800 8,500 	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020	Percent Change 10.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790	Percent Change 3.4% 	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000	Percent Change 10.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790	Percent Change 3.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635	2020 Budget \$943,215	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650	Percent Change 3.4% -10.4% 138.7% 1.5% -0.3% 21.3% -9.5% 79.5% -100.0% 2.4% 25.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635	2020 Budget \$943,215	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$55,528,635	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$55,528,635	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125	Percent Change 3.4% 138.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235 \$793,045 910,825	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125	Percent Change 3.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$55,528,635	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125	Percent Change 3.4% -10.4% 138.7% 1.5% -0.3% 21.3% -9.5% -79.5% -100.0% 2.4% 25.6% 4.1% 3.7% 15.1% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235 \$793,045 910,825 551,425	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235 \$793,045 910,825 551,425 221,865	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515 510,025	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235 \$793,045 910,825 551,425 221,865 517,725	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235 \$793,045 910,825 551,425 221,865	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515 510,025 510,025	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$55,399,235 \$793,045 910,825 551,425 221,865 517,725	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024 8,000	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817 8,000	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515 510,025 213,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235 \$793,045 910,825 551,425 221,865 517,725 236,000	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024 8,000 58,188	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817 8,000	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515 510,025 213,000 1,030,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5399,235 \$793,045 910,825 551,425 221,865 517,725 236,000 999,000	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024 8,000 58,188 \$2,553,694	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817 8,000 \$2,649,237	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515 510,025 213,000 1,030,000 \$4,253,185	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5399,235 \$793,045 910,825 551,425 221,865 517,725 236,000 999,000 \$4,229,885	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024 8,000 58,188 \$2,553,694	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817 8,000 \$2,649,237	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515 510,025 213,000 1,030,000 \$4,253,185	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235 \$793,045 910,825 551,425 221,865 517,725 236,000 999,000 \$4,229,885	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024 8,000 58,188 \$2,553,694 35,000	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817 8,000 \$2,649,237 240,400	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515 213,000 1,030,000 \$4,253,185 590,450	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$5,399,235 \$793,045 910,825 551,425 221,865 517,725 236,000 999,000 \$4,229,885 517,350	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024 8,000 58,188 \$2,553,694 35,000 115,466	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$33,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817 20,400 350,817 240,400 130,466	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 216,515 510,025 213,000 1,030,000 \$4,253,185 590,450 505,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$793,045 910,825 551,425 221,865 517,725 236,000 999,000 \$4,229,885 517,350 492,000	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024 8,000 58,188 \$2,553,694 35,000 115,466 21,039 217,441	2020 Budget \$1,044,743 30,000 73,800 8,500 825,965 702,960 36,390 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817 8,000 22,40,400 130,466 43,119 240,400 130,466 43,119 256,225	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 855,025 216,515 213,000 1,030,000 \$4,253,185 590,450 505,000 180,000	\$943,215 \$943,215 \$393,100 472,850 148,250 \$1,650,000 112,000 \$12,000 \$135,000 957,050 \$5,399,235 \$793,045 910,825 \$514,25 \$21,865 \$517,725 236,000 999,000 \$4,229,885 \$17,350 492,000 160,000 \$	Percent Change 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,010,585 33,500 30,921 8,500 814,115 705,298 36,390 95,641 10,500 440 36,158 \$2,782,048 216,941 \$2,998,989 \$291,834 732,812 1,095,936 8,500 20,400 338,024 8,000 58,188 \$2,553,694 35,000 115,466 21,039	2020 Budget \$1,044,743 30,000 73,800 8,500 8,500 116,002 9,500 790 \$2,848,650 272,475 \$3,121,125 \$302,673 843,128 1,115,719 8,500 20,400 350,817 8,000 \$2,649,237 240,400 130,466 43,119	Percent Change 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$850,635 428,100 472,850 148,250 1,570,000 112,000 544,000 41,750 135,000 1,226,050 \$5,528,635 \$5,528,635 \$630,795 797,825 216,515 510,025 213,000 1,030,000 \$4,253,185 590,450 505,000 180,000	2020 Budget \$943,215 393,100 472,850 148,250 1,650,000 112,000 546,020 41,750 135,000 957,050 \$5,399,235 \$793,045 910,825 551,425 221,865 236,000 999,000 \$4,229,885 517,350 492,000 160,000	Percent Change 10.9%

Name of City: Sobieski				Name of City: Solway [Failed to Report]			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	: SR:	DS: CP:	
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$46,696	\$50,537	8.2%	Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	2.710	2.470	0.00/	Special Assessments			
Licenses and Permits Federal Grants	2,710	2,470	-8.9%	Licenses and Permits Federal Grants			
State General Purpose Aid	25,200	24,980	-0.9%	State General Purpose Aid			
State Categorical Aid	23,200	2-1,700		State Categorical Aid			
Grants from County/Other Local Units	8,200	6,570	-19.9%	Grants from County/Other Local Units			
Charges for Services	15,420	17,230	11.7%	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	620	542	-12.6%	Interest on Investments			
All Other Revenues	9,273	10,510	13.3%	All Other Revenues			
Total Revenues	\$108,119	\$112,839	4.4%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$108,119	\$112,839	4.4%	Total Revenues and Other Sources	\$	\$	
Current Expenditures				Current Expenditures			
General Government	\$26,420	\$26,340	-0.3%	General Government	\$	\$	
Public Safety	4,758	4,829	1.5%	Public Safety			
Streets and Highways (excluding Const.)	42,030	44,252	5.3%	Streets and Highways (excluding Const.)			
Sanitation	20,952	19,800	-5.5%	Sanitation			
Human Services Health	5,620	4,441	-21.0%	Human Services Health			
Culture and Recreation	6,250	13,077	109.2%	Culture and Recreation			
Conservation of Natural Resources	0,230	13,077		Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	2,089	100	-95.2%	All Other Current Expenditures			
Total Current Expenditures	\$108,119	\$112,839	4.4%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$108,119	\$112,839	4.4%	Total Expenditures and Other Uses	\$	S	
Total Expellultures and Other Uses	\$100,119	\$112,037	11.170	Total Expellultures and Other Uses	φ	φ	
Name of City: South Haven				Name of City: South Saint Paul			
•	. Yes sp. No 1	De. No cp.	No	_	Yes Sp. Yes	DC. Yes CD.	Yes
Name of City: South Haven Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: South Saint Paul Adopted budgets for the following funds: GF		DS: Yes CP:	
•	2019 Revised	2020	Percent	_	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF		01.	ш	Adopted budgets for the following funds: GF		25 01.	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF Revenues	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$134,870	2020 Budget	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$12,779,603	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$134,870	2020 Budget \$138,916	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$12,779,603	2020 Budget \$13,577,330	Percent Change 6.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$134,870	2020 Budget \$138,916	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$12,779,603 1,455,000	2020 Budget \$13,577,330 1,455,000	Percent Change 6.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$134,870	2020 Budget \$138,916	Percent Change 3.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$12,779,603 1,455,000	2020 Budget \$13,577,330 1,455,000 439,285 182,880	Percent Change 6.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$134,870 3,900 35,500	2020 Budget \$138,916 3,800 36,603	Percent Change 3.0% -2.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406	Percent Change 6.2% 0.2% -60.3% 9.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$134,870 3,900 35,500 2,650	2020 Budget \$138,916 3,800 36,603 2,650	Percent Change 3.0% -2.6%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000	2020 Budget \$138,916 3,800 36,603 2,650 2,000	Percent Change 3.0% -2.6% 3.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130	Percent Change 3.0% -2.6% 3.1% 0.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130	Percent Change 3.0% -2.6% 3.1% 0.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60	Percent Change 3.0% -2.6% 3.1% 0.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000	Percent Change 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562	Percent Change 3.0% -2.6% 3.1% 0.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1% -44.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721	Percent Change 3.0% -2.6% 0.4% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703	Percent Change 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721	Percent Change 3.0% 3.1% 0.4% 2.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1% -44.0% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721	Percent Change 3.0%2.6% 3.1% 0.4% 2.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1% -44.0% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721	Percent Change 3.0%2.6% 3.1% 0.4% 2.5%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1% -44.0% 3.4% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721	Percent Change 3.0%2.6% 3.1% 0.4% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1% -44.0% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721	Percent Change 3.0%2.6% 3.1% 0.4% 2.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182 \$23,805,885	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%44.0% 3.4% 10.3% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721	Percent Change 3.0%2.6% 3.1% 0.4% 2.5% 2.5% 2.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182 \$23,805,885	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%10.3% 3.4% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%44.0% 3.4% 10.3% 3.4% 6.6% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 5.8% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%44.0% 3.4% 10.3% 3.4% 6.6% 5.0% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 2.5% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%44.0% 3.4% 10.3% 3.4% 6.6% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 5.8% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292	Percent Change 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665	Percent Change 3.0%2.6% 3.1% 0.4% 2.5% 2.5% 2.5% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%44.0% 3.4% 10.3% 3.4% 6.6% 5.0% 2.7% 10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665 11,250	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%44.0% 3.4% 10.3% 3.4% 6.6% 5.0% 2.7% 10.6% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 11,603	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665 11,250 11,250	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 2.5% 6.1% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140 1,405,133	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457	Percent Change 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 110,312	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665 11,250 12,514	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 2.5% 2.1% 5.8% 7.5% -1.2% 6.1% 21.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140 1,405,133 234,406	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%10.3% 3.4% 6.6% 5.0% 2.7% 10.6% 1.9% 1.9% 1.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 11,603	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665 11,250 11,250	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 2.5% 6.1% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140 1,405,133	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457	Percent Change 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 110,312	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665 11,250 12,514	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 2.5% 2.1% 5.8% 7.5% -1.2% 6.1% 21.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140 1,405,133 234,406	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457	Percent Change 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 10,603 10,312 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665 11,250 12,514 \$210,721	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 2.1% 5.8% 7.5% -1.2% 6.1% 21.4% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$12,779,603 1,455,000 438,385	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457 \$20,164,118	Percent Change 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 10,312 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665 11,250 12,514 \$210,721	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 2.5% 2.1% 5.8% 7.5% -1.2% 6.1% 21.4% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140 1,405,133 234,406 \$19,829,629	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457 \$20,164,118	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%44.0% 3.4% 6.6% 5.0% 2.7% 10.6%13.1% -10.0% 1.7%3.1% -12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 10,312 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665 11,250 12,514 \$210,721	Percent Change 3.0% 3.1% 0.4% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140 1,405,133 234,406 \$19,829,629 1,651,250	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457 \$20,164,118	Percent Change 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 10,312 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$100,120 27,747 43,425 15,665 11,250 12,514 \$210,721	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140 1,405,133 234,406 \$19,829,629 1,651,250 1,125,000	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457 \$20,164,118 1,600,886 990,000	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%44.0% 3.4% 6.6% 5.0% 2.7% 10.6%13.1% -10.0% 1.7%3.1% -12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 10,312 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$100,120 27,747 43,425 15,665 11,250 12,514 \$210,721	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140 1,405,133 234,406 \$19,829,629 1,651,250 1,125,000 258,711	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 75,000 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457 \$20,164,118 1,600,886 990,000 623,612	Percent Change 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$134,870 3,900 35,500 2,650 2,000 16,060 60 10,562 \$205,602 \$205,602 \$102,220 26,217 40,400 15,850 10,603 10,312 \$205,602	2020 Budget \$138,916 3,800 36,603 2,650 2,000 16,130 60 10,562 \$210,721 \$210,721 \$100,120 27,747 43,425 15,665 11,250 12,514 \$210,721	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$12,779,603 1,455,000 438,385 460,642 2,523,100 732,689 199,582 3,975,118 138,000 75,000 49,800 \$22,826,919 186,995 \$23,013,914 \$2,229,660 8,573,608 4,605,396 47,286 2,734,140 1,405,133 234,406 \$19,829,629 1,651,250 1,125,000 258,711	2020 Budget \$13,577,330 1,455,000 439,285 182,880 2,760,406 601,942 215,613 4,106,847 157,500 27,900 \$23,599,703 206,182 \$23,805,885 \$2,376,543 8,999,461 4,729,403 52,292 2,784,962 1,221,457 \$20,164,118 1,600,886 990,000 623,612	Percent Change 6.2% 0.2% -60.3% 9.4% -17.8% 8.0% 3.3% 14.1%44.0% 3.4% 10.3% 3.4% 6.6% 5.0% 2.7% 10.6% 1.9%3.1% -12.0% 141.0%

Name of City: Spicer				Name of City: Spring Grove			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
	2019 Revised	2020	Percent	. 0	2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$1,225,050	\$1,231,990	0.6%	Property Taxes	\$628,000	\$610,000	-2.9%
Tax Increments	106,200	66,700	-37.2%	Tax Increments	40,000	59,000	47.5%
All Other Taxes	136,000	166,500	22.4%	All Other Taxes			
Special Assessments	112,979	117,700	4.2%	Special Assessments	7,300	7,300	
Licenses and Permits	16,530	17,130	3.6%	Licenses and Permits	4,300	6,300	46.5%
Federal Grants State General Purpose Aid	38,601	47,739	23.7%	Federal Grants	430,457	448,606	4.2%
1	22,000	22,000	23.170	State General Purpose Aid State Categorical Aid	43,790	46,790	6.9%
State Categorical Aid Grants from County/Other Local Units	22,000	22,000		Grants from County/Other Local Units	15,000	15,000	0.570
Charges for Services	152,887	131,692	-13.9%	Charges for Services	99,950	109,250	9.3%
Fines and Forfeits	1,500	1,500	13.770	Fines and Forfeits	6,000	6,000	7.570
Interest on Investments	22,306	11,500	-48.4%	Interest on Investments	1,500	8,000	433.3%
All Other Revenues	96,841	52,900	-45.4%	All Other Revenues	44,500	49,000	10.1%
Total Revenues	\$1,930,894	\$1,867,351	-3.3%	Total Revenues	\$1,320,797	\$1,365,246	3.4%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	50,000		-100.0%	Other Financing Sources			
Transfers from Other Funds	114,400	197,803	72.9%	Transfers from Other Funds	576,700	509,500	-11.7%
Total Revenues and Other Sources	\$2,095,294	\$2,065,154	-1.4%	Total Revenues and Other Sources	\$1,897,497	\$1,874,746	-1.2%
Current Expenditures		7-,000,100	11170	Current Expenditures	+-,0-,,		1.270
General Government	\$301,233	\$313,485	4.1%	General Government	\$365,923	\$436,988	19.4%
Public Safety	323,760	343,257	6.0%	Public Safety	398,102	488,182	22.6%
Streets and Highways (excluding Const.)	182,425	191,655	5.1%	Streets and Highways (excluding Const.)	480,206	262,271	-45.4%
Sanitation	5,800	5,400	-6.9%	Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	207,010	271,038	30.9%	Culture and Recreation	402,081	415,959	3.5%
Conservation of Natural Resources	2,500	2,500	28.2%	Conservation of Natural Resources	59 500	75,000	28.2%
Economic Development and Housing	214,779	275,440		Economic Development and Housing	58,500 7,000	,	-100.0%
All Other Current Expenditures	¢1 227 507	£1 402 775	12 40/	All Other Current Expenditures		¢1 (79 400	
Total Current Expenditures	\$1,237,507	\$1,402,775	13.4%	Total Current Expenditures	\$1,711,812	\$1,678,400	-2.0%
Streets and Highways Capital Outlay	150,350	10,350	-93.1%	Streets and Highways Capital Outlay			
All Other Capital Outlay	245,800	196,800	-19.9%	All Other Capital Outlay			 5.00/
Debt Service - Principal	419,276	545,000	30.0%	Debt Service - Principal	298,000	283,000	-5.0%
Interest and Fiscal Charges	158,724	133,930	-15.6%	Interest and Fiscal Charges	100,114	93,487	-6.6%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	96,200	92,548	-3.8%	Transfers to Other Funds	51,000	50,000	-2.0%
Total Expenditures and Other Uses	\$2,307,857	\$2,381,403	3.2%	Total Expenditures and Other Uses	\$2,160,926	\$2,104,887	-2.6%
Name of City: Spring Hill [Failed to Repo	ort]			Name of City: Spring Lake Park			
Name of City: Spring Hill [Failed to Repo Adopted budgets for the following funds: GF		DS: CP:			Yes SR: No	DS: No CP:	No
	SR:		Percent	Name of City: Spring Lake Park Adopted budgets for the following funds: GF		20 01.	
Adopted budgets for the following funds: GF		DS: CP:	Percent Change	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues	SR: 2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	SR: 2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR: 2019 Revised Budget	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget S	2020 Budget \$	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$3,435,515 	2020 Budget \$3,553,246	Percent Change 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR:	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$3,435,515 157,152	2020 Budget \$3,553,246 156,752	Percent Change 3.4%0.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR: 2019 Revised Budget S	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$3,435,515 \$157,152	2020 Budget \$3,553,246 156,752	Percent Change 3.4%0.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR:	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$3,435,515 157,152	2020 Budget \$3,553,246 156,752	Percent Change 3.4%0.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR:	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$3,435,515 157,152 493,310	2020 Budget \$3,553,246 156,752 599,788	Percent Change 3.4%0.3% 21.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$3,435,515 157,152 493,310	2020 Budget \$3,553,246 156,752 599,788	Percent Change 3.4% -0.3% 21.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$3,435,515 157,152 493,310 142,909	2020 Budget \$3,553,246 156,752 599,788	Percent Change 3.4% -0.3% 21.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$3,435,515 157,152 493,310	2020 Budget \$3,553,246 156,752 599,788 156,181	Percent Change 3.4% -0.3% 21.6% 9.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500	Percent Change 3.4% -0.3% 21.6% 9.3% -9.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000	Percent Change 3.4% -0.3% 21.6% 9.3% -9.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000 93,478	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820	Percent Change 3.4%0.3% 21.6% 9.3% -9.3% -1.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000 93,478 \$4,390,864	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287	Percent Change 3.4% -0.3% 21.6% 9.3% -9.3% 1.8% 5.2%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000 93,478 \$4,390,864	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287	Percent Change 3.4% -0.3% 21.6% 9.3% -9.3% -1.8% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR: 2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000 93,478 \$4,390,864	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287	Percent Change 3.4% -0.3% 21.6% 9.3% -9.3% -1.8% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287	Percent Change 3.4% -0.3% 21.6% 9.3% -9.3% -1.8% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287	Percent Change 3.4% -0.3% 21.6% 9.3% -9.3% -1.8% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434	Percent Change 3.4%0.3% 21.6% 9.3% -9.3% -1.8% 5.2%10.6% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	2020 Budget	<u>Change</u>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000 93,478 \$4,390,864 189,172 \$4,580,036 \$1,008,277	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378	Percent Change 3.4% -0.3% 21.6% 9.3% -9.3% -1.8% 5.2% -10.6% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	\$ \$ \$	<u>Change</u>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000 93,478 \$4,390,864 189,172 \$4,580,036 \$1,008,277 2,035,507	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269	Percent Change 3.4%0.3% 21.6% 9.3% -9.3% -1.8% 5.2%10.6% 4.6% 4.8% 1.9% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269	Percent Change 3.4% 21.6% 9.3% -9.3% -9.3%1.8% 5.2%10.6% 4.6% 4.8% 1.9% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736	Percent Change 3.4%0.3% 21.6% 9.3%1.8% 5.2%10.6% 4.6% 4.8% 1.9% 1.4%5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000 93,478 \$4,390,864 189,172 \$4,580,036 \$1,008,277 2,035,507 257,769 690,821	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736	Percent Change 3.4% 21.6% 9.3% -9.3% -9.3%1.8% 5.2%10.6% 4.6% 4.8% 1.9% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000 93,478 \$4,390,864 189,172 \$4,580,036 \$1,008,277 2,035,507 257,769 690,821 690,821	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 651,736	Percent Change 3.4%0.3% 21.6% 9.3% -9.3% -1.8% 5.2%10.6% 4.6% 4.8% 1.9% 1.4%5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	SR:	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 377,512	Percent Change 3.4% 21.6% 9.3% -9.3% -9.3%1.8% 5.2%10.6% 4.6% 4.8% 1.9% 1.4% 55.7% 56.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	SR:	\$ \$ \$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 377,512 \$4,421,973	Percent Change 3.4% 21.6% 9.3% -9.3% -9.3%1.8% 5.2%10.6% 4.6% 4.8% 1.9% 1.4%5.7% 56.1% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 377,512 \$4,421,973	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 377,512 \$4,421,973 100,617	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 377,512 \$4,421,973 100,617 267,844	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 377,512 \$4,421,973 100,617 267,844	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 377,512 \$4,421,973 100,617 267,844	Percent Change 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$3,435,515 157,152 493,310 142,909 53,500 15,000 93,478 \$4,390,864 189,172 \$4,580,036 \$1,008,277 2,035,507 257,769 690,821 241,850 \$4,234,224 79,963 265,849	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 377,512 \$4,421,973 100,617 267,844	Percent Change 3.4%0.3% 21.6% 9.3% -9.3% -9.3% -1.8% 5.2%10.6% 4.6% 4.8% 1.9% 1.4%5.7% 56.1% 4.4% 0.8% 25.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$3,435,515	2020 Budget \$3,553,246 156,752 599,788 156,181 48,500 15,000 91,820 \$4,621,287 169,147 \$4,790,434 \$1,056,378 2,075,078 261,269 651,736 377,512 \$4,421,973 100,617 267,844	Percent Change 3.4%

Name of City: Spring Park				Name of City: Spring Valley			
Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$1,071,157	\$1,108,647	3.5%	Property Taxes	\$1,437,188	\$1,511,342	5.2%
Tax Increments				Tax Increments	50,300	51,500	2.4%
All Other Taxes	38,000	39,000	2.6%	All Other Taxes	27,000	21,000	-22.2%
Special Assessments	6,000	5,000	-16.7%	Special Assessments	135,000	143,350	6.2%
Licenses and Permits	29,196	29,600	1.4%	Licenses and Permits	14,500	14,900	2.8%
Federal Grants				Federal Grants			2.70/
State General Purpose Aid				State General Purpose Aid	887,681	920,866	3.7%
State Categorical Aid	8,200	9,982	21.7%	State Categorical Aid	54,120	662,296	1123.8%
Grants from County/Other Local Units	48,500	54,500	12.4%	Grants from County/Other Local Units	55,410	53,600	-3.3%
Charges for Services Fines and Forfeits	15,000	10,000	-33.3%	Charges for Services Fines and Forfeits	32,500	37,500	15.4%
	8,000	4,000	-50.0%	Interest on Investments	16,500	20,000	21.2%
Interest on Investments	18,000	18,000			119,963	98,900	-17.6%
All Other Revenues Total Revenues	\$1,242,053	\$1,278,729	3.0%	All Other Revenues Total Revenues	\$2,830,162	\$3,535,254	24.9%
		\$1,276,729			\$2,630,102	\$3,333,234	24.970
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources		47,072	-9.0%	Other Financing Sources			-100.0%
Transfers from Other Funds	51,747			Transfers from Other Funds	279,163		
Total Revenues and Other Sources	\$1,293,800	\$1,325,801	2.5%	Total Revenues and Other Sources	\$3,109,325	\$3,535,254	13.7%
Current Expenditures				Current Expenditures			
General Government	\$388,150	\$397,220	2.3%	General Government	\$222,105	\$231,635	4.3%
Public Safety	614,950	624,581	1.6%	Public Safety	528,855	517,055	-2.2%
Streets and Highways (excluding Const.)	85,550	100,500	17.5%	Streets and Highways (excluding Const.)	346,769	380,155	9.6%
Sanitation	42,500	48,000	12.9%	Sanitation			
Human Services				Human Services			
Health	33,000	28,250	-14.4%	Health	409.679	409,194	-0.1%
Culture and Recreation Conservation of Natural Resources	33,000	28,250	-14.4%	Culture and Recreation Conservation of Natural Resources	409,679	409,194	-0.1%
Economic Development and Housing				Economic Development and Housing	60,785	66,909	10.1%
All Other Current Expenditures				All Other Current Expenditures	85,020	86,300	1.5%
Total Current Expenditures	\$1,164,150	\$1,198,551	3.0%	Total Current Expenditures	\$1,653,213	\$1,691,248	2.3%
•	φ1,10 4 ,150	ψ1,170,331 	3.070	•	1,382,681	718,000	-48.1%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay		· · · · · · · · · · · · · · · · · · ·	-48.1% -27.6%
All Other Capital Outlay	111 250	111 250		All Other Capital Outlay	192,000	139,000	55.4%
Debt Service - Principal	111,250	111,250	12.00/	Debt Service - Principal	482,000	749,110	
Interest and Fiscal Charges	18,400	16,000	-13.0%	Interest and Fiscal Charges	171,553	223,312	30.2%
Other Financing Uses				Other Eineneing Head			
				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	227,663	222,557	-2.2%
Transfers to Other Funds Total Expenditures and Other Uses	\$1,293,800			0			-2.2% -8.9%
				Transfers to Other Funds	227,663	222,557	
				Transfers to Other Funds	227,663	222,557	
Total Expenditures and Other Uses Name of City: Springfield	\$1,293,800	\$1,325,801		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake	227,663 \$4,109,110	222,557 \$3,743,227	
Total Expenditures and Other Uses	\$1,293,800 = SR: Yes	\$1,325,801 DS: Yes CP:	2.5% Yes	Transfers to Other Funds Total Expenditures and Other Uses	227,663 \$4,109,110 Yes SR: No	222,557 \$3,743,227 DS: No CP:	-8.9% No
Total Expenditures and Other Uses Name of City: Springfield	\$1,293,800 F: Yes SR: Yes 2019 Revised	\$1,325,801 DS: Yes CP:	2.5% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake	227,663 \$4,109,110 Yes SR: No 2019 Revised	222,557 \$3,743,227 DS: No CP:	-8.9% No Percent
Total Expenditures and Other Uses Name of City: Springfield	\$1,293,800 = SR: Yes	\$1,325,801 DS: Yes CP:	2.5% Yes	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake	227,663 \$4,109,110 Yes SR: No	222,557 \$3,743,227 DS: No CP:	-8.9% No
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF	\$1,293,800 F: Yes SR: Yes 2019 Revised	\$1,325,801 DS: Yes CP:	2.5% Yes Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF	227,663 \$4,109,110 Yes SR: No 2019 Revised	222,557 \$3,743,227 DS: No CP:	-8.9% No Percent
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF Revenues	\$1,293,800 Yes SR: Yes 2019 Revised Budget	\$1,325,801 DS: Yes CP: 2020 Budget	2.5% Yes Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget	222,557 \$3,743,227 DS: No CP: 2020 Budget	-8.9% No Percent Change
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528	2.5% Yes Percent Change 5.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500	222,557 \$3,743,227 DS: No CP: 2020 Budget	-8.9% No Percent Change
Total Expenditures and Other Uses Name of City: Springfield adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$1,293,800 EYes SR: Yes 2019 Revised Budget \$1,136,197 22,500	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425	2.5% Yes Percent Change 5.7% 4.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500	-8.9% No Percent Change
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,293,800 F: Yes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877	2.5% Yes Percent Change 5.7% 4.1% -1.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500	-8.9% No Percent Change
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,293,800 F: Yes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400	2.5% Yes Percent Change 5.7% 4.1% -1.1% 62.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 	No Percent Change
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,293,800 F: Yes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 62.7% 10000.0% 23.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400	No Percent Change
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,293,800 F: Yes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846	-8.9% No Percent Change
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,293,800 F: Yes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317	S1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818	DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428	-8.9% No Percent Change 6.8%
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,293,800 F: Yes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259	2.5% Percent Change 5.7% 4.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846	-8.9% No Percent Change 6.8% 0.2%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,293,800 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347	-8.9% No Percent Change 6.8% 0.2%
Total Expenditures and Other Uses Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,293,800 EYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347	-8.9% No Percent Change 6.8% 0.2% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 	-8.9% No Percent Change 6.8% 0.2% 0.4%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,293,800 EYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 	-8.9% Percent Change 6.8% 0.2% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141	2.5% Percent Change 5.7% 4.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 	-8.9% No Percent Change 6.8% 0.2% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 1,428 26,347 577,718	-8.9% No Percent Change 6.8% 0.2% 0.4% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,293,800 EYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419	S1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369	2.5% Percent Change 5.7% 4.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718	-8.9% Percent Change 6.8% 0.2% 0.4% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718	-8.9% Percent Change 6.8% 0.2% 0.4% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955	S1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369 237,219	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718	-8.9% No Percent Change 6.89% 0.29% 3.11%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues Transfers from Other Funds Total Revenues and Other Sources	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955	S1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369 237,219	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718	-8.9% Percent Change 6.8% 0.2% 0.4% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues Transfers from Other Funds Total Revenues	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Dother Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,293,800 F. Yes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718	-8.9% No Percent Change 6.8% 0.2% 0.4% 3.1% 3.1% 23.0%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588	2.5% Percent Change 5.7% 4.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$32,241 16,265	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1% 23.0% -34.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 151,500 1,147,479 76,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	227,663 \$4,109,110 Per SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600	-8.9% No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588	2.5% Percent Change 5.7% 4.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	227,663 \$4,109,110 Per SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1% 23.0% -34.5% 15.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1% 23.0% -34.5% 15.6%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1% 23.0% -34.5% 15.6%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$33,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257 4,755	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%4.3%4.3%42.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	227,663 \$4,109,110 Per SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1% 3.1% 15.6%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195 990	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257 4,755 990	2.5% Percent Change 5.7% 4.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%4.3%4.3%4.3%4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1% 23.0% -34.5% 15.6%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$33,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257 4,755	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%4.3%4.3%42.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	227,663 \$4,109,110 Per SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1% 3.1% 1.56%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195 990	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257 4,755 990	2.5% Percent Change 5.7% 4.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%4.3%4.3%4.3%4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 \$75,376	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$32,241 16,265 4,600 \$53,106	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1% 23.0% -34.5% 15.6%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195 990 \$2,383,873	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 151,500 1,147,479 76,500 16,400 397,259 6,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257 4,755 990 \$2,572,720	2.5% Percent Change 5.7% 4.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.2.0%7.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$75,376 \$26,211 24,835 3,980 \$55,026	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600 \$53,106	-8.9% Percent Change 3.1% 23.0% -34.5% 15.6%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195 990 \$2,383,873	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257 4,755 990 \$2,572,720	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%4.3%4.3%7.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 \$55,026	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$32,241 16,265 4,600 \$53,106	-8.9% No Percent Change 6.8% 0.2% 3.1% 23.0% -34.5% 15.6%
Name of City: Springfield Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195 990 \$2,383,873 61,500	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 4,755 990 \$2,572,720 203,960	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3% 16.3% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%4.3%42.0%7.9% 231.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	227,663 \$4,109,110 Per SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 \$55,026 6,584	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600 \$53,106 6,584	-8.9% Percent Change 6.8% 0.2% 0.4% 3.1% 3.1% 23.0% -34.5% 15.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195 990 \$2,383,873 61,500 464,545 118,815	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257 4,755 990 \$2,572,720 203,960 491,509 98,637	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%4.3%2.0% 7.9% 231.6% 5.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 \$55,026 6,584	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$32,241 16,265 4,600 \$53,106 6,584	-8.9% Percent Change 6.8% 0.2% 0.4% 3.1% 3.1% 23.0% -34.5% 15.6%
Name of City: Springfield Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195 990 \$2,383,873 61,500 464,545 118,815	S1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 20,300 90,141 \$33,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257 4,755 990 \$2,572,720 203,960 491,509 98,637	2.5% Percent Change 5.7% 4.1% 62.7% -3.4% 10000.0% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%4.3%4.3%231.6% 5.8% -17.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 \$55,026 6,584	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600 \$53,106 \$53,106 \$53,106 \$53,106	-8.9% Percent Change 6.8% 0.2% 0.4% 3.1% 3.1% 23.0% -34.5% 15.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,293,800 FYes SR: Yes 2019 Revised Budget \$1,136,197 22,500 98,928 70,301 11,450 1,500 928,044 99,000 16,317 383,354 7,500 19,360 89,968 \$2,884,419 248,955 \$3,133,374 \$667,317 623,893 315,205 50 768,223 8,195 990 \$2,383,873 61,500 464,545 118,815	\$1,325,801 DS: Yes CP: 2020 Budget \$1,201,528 23,425 97,877 114,400 11,060 151,500 1,147,479 76,500 20,300 90,141 \$3,354,369 237,219 \$3,591,588 \$873,453 624,788 333,427 50 735,257 4,755 990 \$2,572,720 203,960 491,509 98,637	2.5% Percent Change 5.7% 4.1% -1.1% 62.7% 23.6% -22.7% 0.5% 3.6% -13.3% 4.9% 0.2% 16.3%4.7% 14.6% 30.9% 0.1% 5.8%4.3%2.0% 7.9% 231.6% 5.8% -17.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Squaw Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	227,663 \$4,109,110 Yes SR: No 2019 Revised Budget \$23,500 1,400 11,425 12,818 26,233 \$75,376 \$75,376 \$26,211 24,835 3,980 \$55,026 6,584 6,584	222,557 \$3,743,227 DS: No CP: 2020 Budget \$23,500 1,400 12,197 12,846 1,428 26,347 \$77,718 \$77,718 \$77,718 \$32,241 16,265 4,600 \$53,106 6,584 6,584	-8.9% No Percent Change 6.8% 0.2% 3.1% 3.1%

Name of City: Stacy				Name of City: Staples			
Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised	DS: No CP:		Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised	DS: Yes CP:	
	Budget	Budget	Percent Change		Budget	Budget	Percent Change
Revenues	\$171,591	\$197,279	15.0%	Revenues	\$1,021,073	\$997,452	-2.3%
Property Taxes Tax Increments	\$171,391	\$197,279	15.070	Property Taxes Tax Increments	257,800	319,810	24.1%
All Other Taxes	500	500		All Other Taxes	354,451	333,000	-6.1%
Special Assessments	500	300		Special Assessments	95,450	96,740	1.4%
Licenses and Permits	12,200	23,000	88.5%	Licenses and Permits	66,287	77,100	16.3%
Federal Grants				Federal Grants	932,590	612,000	-34.4%
State General Purpose Aid	306,356	327,246	6.8%	State General Purpose Aid	1,074,334	1,135,470	5.7%
State Categorical Aid	387	387		State Categorical Aid	181,263	359,160	98.1%
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	15,550	15,650	0.6%	Charges for Services	336,050	268,440	-20.1%
Fines and Forfeits	500	500		Fines and Forfeits	25,000	22,000	-12.0%
Interest on Investments	2,000	5,000	150.0%	Interest on Investments	66,360	76,665	15.5%
All Other Revenues	22,103	5,000	-77.4%	All Other Revenues	312,500	99,200	-68.3%
Total Revenues	\$531,187	\$574,562	8.2%	Total Revenues	\$4,723,158	\$4,397,037	-6.9%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources		105,000	16.7%	Other Financing Sources		201 250	226 10/
Transfers from Other Funds	90,000			Transfers from Other Funds	66,000	281,250	326.1%
Total Revenues and Other Sources	\$621,187	\$679,562	9.4%	Total Revenues and Other Sources	\$4,789,158	\$4,678,287	-2.3%
Current Expenditures	0050.044	#204 122	20.22	Current Expenditures	6427.222	0426212	0.20/
General Government	\$252,944	\$304,133	20.2%	General Government	\$437,333	\$436,312	-0.2%
Public Safety Streets and Highways (avaluding Const.)	173,764 134,027	181,622	4.5%	Public Safety	933,555 584,331	1,075,040	15.2%
Streets and Highways (excluding Const.) Sanitation	1,500	107,653 3,000	-19.7% 100.0%	Streets and Highways (excluding Const.) Sanitation	584,331	601,440	2.9%
Human Services	1,300	3,000	100.0%	Human Services			
Health				Health			
Culture and Recreation	39,382	66,148	68.0%	Culture and Recreation	134,159	146,680	9.3%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	159,594	176,490	10.6%
All Other Current Expenditures	19,569	17,006	-13.1%	All Other Current Expenditures	323,320	371,640	14.9%
Total Current Expenditures	\$621,186	\$679,562	9.4%	Total Current Expenditures	\$2,572,292	\$2,807,602	9.1%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	1,689,000	1,140,300	-32.5%
Debt Service - Principal				Debt Service - Principal	489,000	505,000	3.3%
Interest and Fiscal Charges				Interest and Fiscal Charges	257,826	211,405	-18.0%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds		281,250	
Total Expenditures and Other Uses	\$621,186	\$679,562	9.4%	Total Expenditures and Other Uses	\$5,008,118	\$4,945,557	-1.2%
Total Enperiores and Other Oses		\$077,502		Total Emperialitation and Other Osco	φυ,σσο,110	41,510,007	
Name of City: Starbuck							
manic of City. Starbuck				Name of City: Steen			
-	Yes SR. No	DS: No CP:	No	-	Yes SR. No	DS: No CP:	No
Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Steen Adopted budgets for the following funds: GF		DS: No CP:	No
-	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
-		20 01.		-		20 01.	ш
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$489,766	2020 Budget \$553,295	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$24,750	2020 Budget \$25,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$489,766	2020 Budget \$553,295	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$24,750	2020 Budget \$25,500	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$489,766 13,600	2020 Budget \$553,295 10,500	Percent Change 13.0% -22.8% 34.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$24,750	2020 Budget \$25,500	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$489,766 13,600 21,175	2020 Budget \$553,295 	Percent Change 13.0% -22.8% 34.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$24,750 	2020 Budget \$25,500	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$489,766 13,600 21,175 370,553	2020 Budget \$553,295 10,500 28,375 386,797	Percent Change 13.0% -22.8% 34.0% 4.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$24,750 40,311	2020 Budget \$25,500	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643	2020 Budget \$553,295 	Percent Change 13.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$24,750 	\$2020 Budget \$25,500 	Percent Change 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643	2020 Budget \$553,295 	Percent Change 13.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$24,750 40,311	\$2020 Budget \$25,500 42,723	Percent Change 3.0% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375	Percent Change 13.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$24,750 40,311 91,628	\$2020 Budget \$25,500 42,723 89,191	Percent Change 3.0% 6.0% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$489,766 	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300	Percent Change 13.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$24,750 40,311 91,628	\$2020 Budget \$25,500 42,723 89,191	Percent Change 3.0% 6.0% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000	2020 Budget \$553,295 	Percent Change 13.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$24,750 40,311 91,628 1,000	2020 Budget \$25,500 	Percent Change 3.0% 6.0% -2.7% 190.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300	Percent Change 13.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$24,750 40,311 91,628 1,000 750	2020 Budget \$25,500 42,723 89,191 2,900 750	Percent Change 3.0% 6.0% -2.7% 190.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073	2020 Budget \$553,295 	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439	2020 Budget \$25,500 42,723 89,191 2,900 750 \$161,064	Percent Change 3.0% 6.0% -2.7% 190.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073	2020 Budget \$553,295 	Percent Change 13.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439	2020 Budget \$25,500 42,723 89,191 2,900 750 \$161,064	Percent Change 3.0% 6.0% -2.7% 190.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073	2020 Budget \$553,295 	Percent Change 13.0% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439	2020 Budget \$25,500 42,723 89,191 2,900 750 \$161,064	Percent Change 3.0% 6.0% 190.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439	2020 Budget \$25,500 42,723 89,191 2,900 750 \$161,064	Percent Change 3.0% 6.0% 190.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073	2020 Budget \$553,295 	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439	2020 Budget \$25,500 42,723 89,191 2,900 750 \$161,064	Percent Change 3.0% 6.0% -2.7% 190.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073	2020 Budget \$553,295 	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439	2020 Budget \$25,500 42,723 89,191 2,900 750 \$161,064 \$161,064	Percent Change 3.0% 6.0%2.7% 190.0% 1.7% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073	2020 Budget \$553,295	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439	2020 Budget \$25,500 42,723 89,191 2,900 750 \$161,064 \$161,064	Percent Change 3.0% 6.0% 190.0% 1.7% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117	2020 Budget \$553,295	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$17,869 11,726	2020 Budget \$25,500 42,723 2,900 750 \$161,064 \$30,119 12,185	Percent Change 3.0% 6.0% 190.0% 1.7% 1.7% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073	2020 Budget \$553,295	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$11,726 8,400	2020 Budget \$25,500 42,723 89,191 2,900 750 \$161,064 \$161,064 \$30,119 12,185 10,700	Percent Change 3.0% 6.0%2.7% 190.0% 1.7% 1.7% 8.1% 3.9% 27.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361 \$1,344,361 \$342,667 456,604 192,470	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$17,869 11,726	2020 Budget \$25,500 42,723 2,900 750 \$161,064 \$30,119 12,185	Percent Change 3.0% 6.0% 190.0% 1.7% 1.7% 8.1% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361 \$1,344,361 \$342,667 456,604 192,470	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$17,266 8,400 43,000	2020 Budget \$25,500 42,723 89,191 2,900 750 \$161,064 \$161,064 \$30,119 12,185 10,700 41,500	Percent Change 3.0% 6.0%2.7% 190.0% 1.7% 1.7% 8.1% 3.9% 27.4% -3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361 \$1,344,361 \$1,344,361 \$342,667 456,604 192,470	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$27,869 11,726 8,400 43,000 43,000	2020 Budget \$25,500 42,723 42,723 89,191 2,900 750 \$161,064 \$161,064 \$30,119 12,185 10,700 41,500	Percent Change 3.0% 6.0% 190.0% 1.7% 1.7% 8.1% 3.9% 27.4% -3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361 \$1,344,361 \$1,344,361 61,290 61,290	Percent Change 13.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$27,869 11,726 8,400 43,000 400 9,300	2020 Budget \$25,500 \$25,500 42,723 89,191 2,900 750 \$161,064 \$30,119 12,185 10,700 41,500 400 9,650	Percent Change 3.0% 6.0% 190.0% 1.7% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 60,740	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361 \$1,344,361 \$342,667 456,604 192,470 61,290 61,290	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$27,869 11,726 8,400 43,000 43,000 400 9,300	2020 Budget \$25,500 \$25,500 42,723 89,191 2,900 750 \$161,064 \$161,064 \$30,119 12,185 10,700 41,500 41,500 9,650 400 9,650	Percent Change 3.0% 6.0% 190.0% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 12,000	2020 Budget \$553,295	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$27,869 11,726 8,400 43,000 43,000 400 9,300 14,580	2020 Budget \$25,500 \$25,500 42,723 42,723 2,900 750 \$161,064 \$161,064 \$10,700 41,500 41,500 9,650 400 9,650 16,450	Percent Change 3.0% 6.0% 190.0% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8% 12.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 60,740	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361 \$1,344,361 \$342,667 456,604 192,470 61,290 61,290	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$27,869 11,726 8,400 43,000 43,000 400 9,300	2020 Budget \$25,500 \$25,500 42,723 89,191 2,900 750 \$161,064 \$161,064 \$30,119 12,185 10,700 41,500 41,500 9,650 400 9,650	Percent Change 3.0% 6.0% 190.0% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 12,000 \$1,057,657	2020 Budget \$553,295	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$11,726 8,400 43,000 400 9,300 14,580 \$115,275	2020 Budget \$25,500 \$25,500 42,723 89,191 2,900 750 \$161,064 \$161,064 \$30,119 12,185 10,700 41,500 400 9,650 16,450 \$121,004	Percent Change 3.0% 6.0% 190.0% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8% 12.8% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 12,000 \$1,057,657	2020 Budget \$553,295	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$27,869 11,726 8,400 43,000 43,000 400 9,300 14,580 \$115,275	\$2020 Budget \$25,500 \$25,500 42,723 42,723 2,900 750 \$161,064 \$161,064 \$30,119 12,185 10,700 41,500 41,500 9,650 16,450 \$121,004	Percent Change 3.0% 6.0% 190.0% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8% 12.8% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 12,000 \$1,057,657	2020 Budget \$553,295	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$11,726 8,400 43,000 400 9,300 14,580 \$115,275	2020 Budget \$25,500 \$25,500 42,723 89,191 2,900 750 \$161,064 \$161,064 \$30,119 12,185 10,700 41,500 400 9,650 16,450 \$121,004	Percent Change 3.0% 6.0% 190.0% 1.7% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8% 12.8% 5.0%48.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 12,000 \$1,057,657 176,773	2020 Budget \$553,295	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$11,726 8,400 43,000 400 9,300 14,580 \$115,275 58,500	\$2020 Budget \$25,500 \$25,500 \$25,500 \$25,500 \$42,723 \$3,119 \$2,900 \$750 \$161,064 \$30,119 \$12,185 \$10,700 \$41,500 \$400 \$9,650 \$164,500 \$121,004 \$30,000	Percent Change 3.0% 6.0% 190.0% 1.7% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8% 5.0%48.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 12,000 \$1,057,657 176,773	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361 \$1,344,361 \$342,667 456,604 192,470 61,290 12,999 \$1,066,030 248,752	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$27,869 11,726 8,400 43,000 400 9,300 14,580 \$115,275 58,500 1,160	\$2020 Budget \$25,500 \$25,500 \$25,500 \$25,500 \$25,500 \$42,723 \$42,723 \$89,191 \$2,900 \$750 \$161,064 \$30,119 \$12,185 \$10,700 \$41,500 \$41,500 \$9,650 \$164,500 \$121,004 \$30,000 \$1,160	Percent Change 3.0% 6.0% 190.0% 1.7% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8% 12.8% 5.0%48.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 12,000 \$1,057,657 176,773 176,773	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361 \$1,344,361 \$1,344,361 \$342,667 456,604 192,470 61,290 12,999 \$1,066,030 248,752 248,752	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$27,869 11,726 8,400 43,000 400 9,300 14,580 \$115,275 58,500 1,160 128	\$2020 Budget \$25,500 42,723 42,723 42,723 89,191 2,900 750 \$161,064 \$10,700 41,500 400 9,650 16,450 \$121,004 30,000 1,160 64	Percent Change 3.0% 6.0% 190.0% 1.7% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8% 12.8% 5.0%48.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$489,766 13,600 21,175 370,553 135,643 49,895 17,200 16,000 133,241 \$1,247,073 \$1,247,073 \$295,150 496,117 193,650 60,740 12,000 \$1,057,657 176,773 176,773	2020 Budget \$553,295 10,500 28,375 386,797 159,919 114,375 14,300 15,500 61,300 \$1,344,361 \$1,344,361 \$342,667 456,604 192,470 61,290 12,999 \$1,066,030 248,752	Percent Change 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$24,750 40,311 91,628 1,000 750 \$158,439 \$158,439 \$27,869 11,726 8,400 43,000 400 9,300 9,300 14,580 \$115,275 58,500 1,160 128	\$2020 Budget \$25,500 \$25,500 42,723 89,191 2,900 750 \$161,064 \$30,119 12,185 10,700 41,500 400 9,650 16,450 \$121,004 30,000 1,160 64	Percent Change 3.0% 6.0% 190.0% 1.7% 1.7% 8.1% 3.9% 27.4% -3.5% 3.8% 5.0% 48.7%50.0%

August backgrein fre infollowing fruits Feb Sec Feb Delevite Dele	Name of City: Stephen				Name of City: Stewart			
Property	* *	Yes SR: No	DS: No CP:	No	•	Yes SR: No	DS: Yes CP:	No
Property Tase Property		2019 Revised	2020			2019 Revised	2020	Percent
Tack Increments	Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
All Other Taces	Property Taxes	\$156,500	\$159,413	1.9%	Property Taxes	\$462,525	\$427,939	-7.5%
Special Assessments	Tax Increments				Tax Increments	8,000	8,000	
Licenses and Premins	All Other Taxes				All Other Taxes			
Pener Common	•				•		,	6.2%
Static General Purpose Aul 18,139 72,259 4.48 Static Cargorith Call Link 18,777 7,971 37,973 37,974 37,9			,					
State Clargestreal And								
Content Cont	•	,	,		*			
Charges for Services 18,000 14,000 10,00	E				ē .			
Pines and Parciates 1,000	•		,		-			
Interest on Investments 1,00	_				_		,	
All Other Revenues 37,494 31,800 15.296 341,000 15.296 341,000 15.296 341,000								
Total Revenues			,					
Proceeds from Bond Sales								
Transfers from Other Financing Sources								
Transfers from Other Funds								
Total Revenues and Other Sources \$1,271,510 \$1,217,169 \$4,390 \$1,200 \$1,					e e			
Current Expenditures								
Consert Glovernment		3494,211	\$480,930	-1.5%		\$1,271,310	\$1,217,109	-4.3%
Public Safety 197.560 192.300	-	\$107.207	\$207.005	5 404	-	\$271.125	\$292.470	2.10/
Street and Highways (excluding Cronal) 15,007 12,007 15,00								
Samilation 15,000 15,0075 0.3% Samilation 1,000			,				,	
Human Services 1			,			,	,	
Health								
Culture and Recreation 127-117 133.785 4.89 Culture and Recreation 4.49 4.500 1.690 Conservation of Natural Resources 318.20 41.490 30.34 30								
Conservation of Natural Resonuces								1.6%
Economic Development and Housing		,						
Total Current Expenditures	Economic Development and Housing							
Street and Highways Capital Outlay	All Other Current Expenditures				All Other Current Expenditures	31,820	41,450	30.3%
All Other Capital Outlay	Total Current Expenditures	\$423,282	\$448,565	6.0%	Total Current Expenditures	\$829,221	\$828,669	-0.1%
All Other Capital Outlay	Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
Debt Service - Principal Debt Service - Principal 317,665 351,000 107,		7,884		-100.0%				
Interest and Fiscal Charges 124,630 125,100 0.49 Other Financing Uses 17						317,665	351,600	10.7%
Other Financing Uses	-				•		,	0.4%
Transfers to Other Funds	_				<u> </u>		,	
Name of City: Stevartville	ē .			-50.0%	ē .			
Name of City Stewartville								
Property Taxes	Total Expenditures and Other Uses	\$491,166	\$478,565	-2.070	Total Expenditures and Other Uses	\$1,2/1,516	\$1,305,369	2.770
Property Taxes								
Revenues 2019 Revised Budget Budget Budget Percent Change Revenues Revenues 2020 Budget Percent Change Property Taxes \$3,33,232 IS \$3,518,617 \$.9% Property Taxes \$9,905,553 \$10,587,77 6.0% Tax Increments 40,000 40,000 - Tax Increments \$32,000 799,000 3.0% All Other Taxes 100,256 102,560 - All Other Taxes \$32,000 799,000 3.0% Special Assessments 1167,212 168,988 1.1% Special Assessments 17,800 130,00 27,0% Licenses and Permits 2,500 - Licenses and Permits 733,130 662,05 11,0% Federal Grams - Federal Grams \$30,000 61,000 60,000 60,000 60,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000	Name of City: Stowartville				Name of City: Stillwater			
Property Taxes	•				*			
Revenues	•	Yes SR: Yes	DS: Yes CP:	Yes	*	Yes SR: Yes	DS: No CP:	No
Property Taxes	•	_	20.		*		25 01.	No Percent
Tax Increments	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	
All Other Taxes 102,960 102,960 All Other Taxes 824,000 799,000 3.0% Special Assessments 17,800 13,000 27.0% State General Purpose Aid 952,588 1.032,924 8.4% State General Purpose Aid 752,370 799,922 5.5% State Categorical Aid 60,000 60,000 State Categorical Aid 586,000 610,375 4.2% State Categorical Aid 5	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Special Assessments	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$3,323,321	2020 Budget \$3,518,617	Percent Change 5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$9,903,553	2020 Budget \$10,587,577	Percent
Licenses and Permits 21,500 21,500 Licenses and Permits 73,150 652,205 11,108 Federal Grants Federal Grants 5,000 11,008 State General Purpose Aid 952,588 1,032,924 8.4% State General Purpose Aid 752,370 793,923 5,558 State Categorical Aid 60,000 60,000 State Categorical Aid 586,000 610,375 4.2% Grants from County/Other Local Units 52,627 55,122 4.7% Grants from County/Other Local Units 76,170 76,260 0.1% Charges for Services 700,770 691,776 1.3% Charges for Services 2,842,883 3,125,120 9.9% Fines and Forfeits 4,000 3,000 2.5% Fines and Forfeits 73,500 83,500 13,6% Interest on Investments 31,423 30,700 2.3% Interest on Investments 30,000 30,000 All Other Revenues 55,456,401 55,725,587 4.9% Total Revenues 516,080,938 517,037,835 6.0% Frocededs from Bond Sales Total Revenues and Other Sources 5,456,401 55,725,587 4.9% Total Revenues and Other Sources Total Revenues and Other Sources 5,456,401 55,725,587 4.9% Total Revenues and Other Sources	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$3,323,321 40,000	2020 Budget \$3,518,617 40,000	Percent Change 5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$9,903,553	2020 Budget \$10,587,577	Percent Change 6.9%
Federal Grants	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$3,323,321 40,000 102,960	2020 Budget \$3,518,617 40,000 102,960	Percent Change 5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$9,903,553 824,000	2020 Budget \$10,587,577 799,000	Percent Change 6.9% -3.0%
State General Purpose Aid	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$3,323,321 40,000 102,960 167,212	2020 Budget \$3,518,617 40,000 102,960 168,988	Percent Change 5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$9,903,553 824,000 17,800	2020 Budget \$10,587,577 799,000 13,000	Percent Change 6.9% -3.0% -27.0%
State Categorical Aid 60,000 60,000	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500	Percent Change 5.9% 1.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$9,903,553 824,000 17,800 733,130	2020 Budget \$10,587,577 799,000 13,000 652,305	Percent Change 6.9% -3.0% -27.0% -11.0%
Grants from County/Other Local Units 52,627 55,122 4.7% Grants from County/Other Local Units 76,170 76,260 0.1% Charges for Services 700,770 691,776 -1.3% Charges for Services 2,842,883 3,125,120 9.9% Fines and Forfeits 4,000 3,000 -2.50% Fines and Forfeits 73,500 83,500 13.6% Interest on Investments 31,423 30,700 -2.3% Interest on Investments 30,000 31,8% 60,0% 60,00 40,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$3,323,321 40,000 102,960 167,212 21,500	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500	Percent Change 5.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$9,903,553 	2020 Budget \$10,587,577 799,000 13,000 652,305	Percent Change 6.9% -3.0% -27.0% -11.0% -100.0%
Charges for Services 700,770 691,776 -1.3% Charges for Services 2.842,883 3.125,120 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924	Percent Change 5.9% 1.1% 8.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923	Percent Change 6.9%
Fines and Forfeits	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000	Percent Change 5.9% 1.1% 8.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000	2020 Budget \$10,587,577 	Percent Change 6.9%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 	\$3,518,617 40,000 102,960 168,988 21,500 	Percent Change 5.9% 1.1% 8.4% 4.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170	2020 Budget \$10,587,577 799,000 13,000 652,305 	Percent Change 6.9% -3.0% -27.0% -11.0% -100.0% 5.5% 4.2% 0.1%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883	2020 Budget \$10,587,577 799,000 13,000 652,305 	Percent Change 6.9%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500	Percent Change 6.9% -3.0% -27.0% -11.0% -100.0% 5.5% 4.2% 0.1%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000	Percent Change 6.9%
Other Financing Sources — — — Other Financing Sources Transfers from Other Funds — — — Current Expenditures — 2,073,000 — — 2,073,000 — — 2,073,000 — — — 2,073,000 — — — 2,073,000 — — — — — 2,073,000 —	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776	Percent Change 6.9%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836	Percent Change 6.9%
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836	Percent Change 6.9%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450	Percent Change 6.9%
Seminarrow Sem	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000	Percent Change 6.9%
Public Safety 758,181 763,254 0.7% Public Safety 5,992,893 6,502,516 8.5% Streets and Highways (excluding Const.) 684,599 738,052 7.8% Streets and Highways (excluding Const.) 1,635,669 1,682,672 2.9% Sanitation 14,042 9,700 -30.9% Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000	Percent Change 6.9%
Streets and Highways (excluding Const.) 684,599 738,052 7.8% Streets and Highways (excluding Const.) 1,635,669 1,682,672 2.9% Sanitation 14,042 9,700 -30.9% Sanitation Human Services Human Service Human	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587	Percent Change 5.9% 1.1% 8.4% 4.7% -25.0% -2.3% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286	Percent Change 6.9%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$563,356	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$55,725,587	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 4.9% 21.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286	Percent Change 6.9%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$563,356 758,181	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 4.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516	Percent Change 6.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$563,356 758,181 684,599	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 21.5% 0.7% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672	Percent Change 6.9%
Conservation of Natural Resources Conservation C	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$5,456,401 \$1,000 \$1,423 \$1,000 \$1,423 \$1,000 \$1,423 \$1,000 \$1,423 \$1,000 \$1,423 \$1,000 \$1,423 \$1,000 \$1,423 \$1,000 \$1,423 \$1,000 \$1,400	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700	Percent Change 5.9% 1.1% 8.4% -1.3% -25.0% -2.3% 4.9% 4.9% 0.7% 7.8% -30.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672	Percent Change 6.9%
Economic Development and Housing All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$563,356 758,181 684,599 14,042	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 4.9% 21.5% 0.7% 7.8% -30.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672	Percent Change 6.9% -27.0% -11.0% -100.0% 5.5% 4.2% 0.1% 9.9% 6.0% -3.8% 6.0% -3.8% 16.0% 3.1% 8.5% 2.9%
All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$563,356 758,181 684,599 14,042	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 21.5% 0.7% 7.8% -30.9% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672	Percent Change 6.9% -27.0% -11.0% -100.0% 5.5% 4.2% 0.1% 9.9% 6.0% -3.8% 6.0% -3.8% 16.0% 3.1% 8.5% 2.9%
Total Current Expenditures \$3,172,118 \$3,375,612 6.4% Total Current Expenditures \$15,995,345 \$16,843,322 5.3% Streets and Highways Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Habit Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$5,456,401 \$984,072 984,072 984,072	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700 999,285	Percent Change 5.9% 1.1% 8.4% 4.7% -25.0% -2.3% 4.9% 21.5% 0.7% 7.8% -30.9% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$118,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 4,092,063	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996	Percent Change 6.9%
Streets and Highways Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$5,456,401 \$984,072 984,072 167,868	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700 999,285 180,786	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 21.5% 0.7% 7.8% -30.9% 1.5% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$118,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 4,092,063	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 4,251,996	Percent Change 6.9%
All Other Capital Outlay 1,891,954 1,736,589 -8.2% All Other Capital Outlay 2,503,050 4,268,450 70.5% Debt Service - Principal 788,000 747,000 -5.2% Debt Service - Principal 1 Other Financing Uses Other Financing Uses 170,928 268,622 57.2% Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$563,356 758,181 684,599 14,042 984,072 167,868	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700 999,285 180,786	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 4.9% 21.5% 0.7% 7.8% -30.9% 1.5% -7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 4,092,063	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 4,251,996	Percent Change 6.9%
All Other Capital Outlay 1,891,954 1,736,589 -8.2% All Other Capital Outlay 2,503,050 4,268,450 70.5% Debt Service - Principal 788,000 747,000 -5.2% Debt Service - Principal Interest and Fiscal Charges 203,648 182,540 -10.4% Interest and Fiscal Charges Other Financing Uses Other Financing Uses 170,928 268,622 57.2% Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$563,356 758,181 684,599 14,042 984,072 167,868	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700 999,285 180,786	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 4.9% 21.5% 0.7% 7.8% -30.9% 1.5% -7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 4,092,063	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 4,251,996	Percent Change 6.9%
Debt Service - Principal 788,000 747,000 -5.2% Debt Service - Principal Interest and Fiscal Charges 203,648 182,540 -10.4% Interest and Fiscal Charges Other Financing Uses Other Financing Uses 170,928 268,622 57.2% Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$563,356 758,181 684,599 14,042 984,072 167,868 \$3,172,118	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700 999,285 180,786 \$3,375,612	Percent Change 5.9% 1.1% 8.4% -1.3% -25.0% -2.3% 4.9% 1.5% 7.7% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 \$15,995,345	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 \$16,843,322	Percent Change 6.9%
Interest and Fiscal Charges 203,648 182,540 -10.4% Interest and Fiscal Charges Other Financing Uses Other Financing Uses 170,928 268,622 57.2% Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$563,356 758,181 684,599 14,042 984,072 167,868 \$3,172,118	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5684,535 763,254 738,052 9,700 180,786 \$3,375,612	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 1.5% 7.7% 1.5% 6.4% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 4,092,063 \$15,995,345	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 \$16,843,322	Percent Change 6.9%
Other Financing Uses Other Financing Uses 170,928 268,622 57.2% Transfers to Other Funds <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay</td> <td>2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$563,356 758,181 684,599 14,042 984,072 167,868 \$3,172,118 1,891,954</td> <td>2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700 180,786 \$3,375,612 1,736,589</td> <td>Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 1.5% 7.7% 1.5% 6.4% 8.2%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay</td> <td>2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 \$15,995,345 2,503,050</td> <td>2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 \$16,843,322 4,268,450</td> <td>Percent Change 6.9%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$563,356 758,181 684,599 14,042 984,072 167,868 \$3,172,118 1,891,954	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700 180,786 \$3,375,612 1,736,589	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 1.5% 7.7% 1.5% 6.4% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 \$15,995,345 2,503,050	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 \$16,843,322 4,268,450	Percent Change 6.9%
Transfers to Other Funds Transfers to Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$5,456,401 \$1,891,954 788,000	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$684,535 763,254 738,052 9,700 999,285 180,786 \$3,375,612 1,736,589 747,000	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 21.5% 0.7% 7.8% -30.9% 1.5% 7.7% 6.4% 8.2% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 \$15,995,345 2,503,050	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 4,251,996 \$16,843,322 4,268,450	Percent Change 6.9%
0.22	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$5,456,401 \$1,891,954 788,000 203,648	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$684,535 763,254 738,052 9,700 180,786 \$3,375,612 1,736,589 747,000 182,540	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 21.5% 0.7% 7.8% -30.9% 1.5% 7.7% 6.4% 8.2% -5.2% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$118,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 \$15,995,345 2,503,050	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 \$16,843,322 4,268,450	Percent Change 6.9%
10tal Experimentes and Other Uses 30,003,720 30,041,741 -0.2.0 10tal Experimentes and Other Uses 318,009,325 \$21,380,394 14.3.70	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$5,456,401 \$1,891,954 788,000 203,648	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700 999,285 180,786 \$3,375,612 1,736,589 747,000 182,540	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 21.5% 0.7% 7.8% -30.9% 1.5% 7.7% 6.4% -5.2% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$118,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 \$15,995,345 2,503,050	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 4,251,996 4,268,450	Percent Change 6.9%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$3,323,321 40,000 102,960 167,212 21,500 952,588 60,000 52,627 700,770 4,000 31,423 \$5,456,401 \$5,456,401 \$5,456,401 \$5,456,401 \$1,891,954 788,000 203,648 1,891,954	2020 Budget \$3,518,617 40,000 102,960 168,988 21,500 1,032,924 60,000 55,122 691,776 3,000 30,700 \$5,725,587 \$5,725,587 \$684,535 763,254 738,052 9,700 999,285 180,786 1,736,589 747,000 182,540	Percent Change 5.9% 1.1% 8.4% 4.7% -1.3% -25.0% -2.3% 4.9% 21.5% 0.7% 7.8% -30.9% 1.5% 6.4% 8.2% -5.2% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$9,903,553 824,000 17,800 733,130 5,000 752,370 586,000 76,170 2,842,883 73,500 30,000 236,532 \$16,080,938 2,278,050 \$18,358,988 \$4,274,720 5,992,893 1,635,669 4,092,063 2,503,050 170,928 170,928	2020 Budget \$10,587,577 799,000 13,000 652,305 793,923 610,375 76,260 3,125,120 83,500 30,000 266,776 \$17,037,836 2,191,450 2,073,000 \$21,302,286 \$4,406,138 6,502,516 1,682,672 4,251,996 \$16,843,322 4,268,450 268,622	Percent Change 6.9%

Adopted budgets for the following funds: GF	2019 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF	2019 Revised	DS: Yes CP:	No Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$100,000	\$100,000		Property Taxes	\$100,000	\$105,000	5.0%
Tax Increments				Tax Increments			
All Other Taxes	11,000	11,000		All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	8,000	8,000		Licenses and Permits	500	500	
Federal Grants	107.225	100 702		Federal Grants	75.450	70.226	
State General Purpose Aid	187,335	199,783	6.6%	State General Purpose Aid	75,458	70,236	-6.9%
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units Charges for Services	8,000	8,000		Grants from County/Other Local Units Charges for Services	14,700	14,500	-1.4%
Fines and Forfeits				Fines and Forfeits		14,500	-1.470
Interest on Investments	1,000	2,000	100.0%	Interest on Investments	2,200	2,200	
All Other Revenues	9,000	20,000	122.2%	All Other Revenues			
Total Revenues	\$324,335	\$348,783	7.5%	Total Revenues	\$192,858	\$192,436	-0.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$324,335	\$348,783	7.5%	Total Revenues and Other Sources	\$192,858	\$192,436	-0.2%
Current Expenditures				Current Expenditures			
General Government	\$199,800	\$184,000	-7.9%	General Government	\$42,476	\$45,448	7.0%
Public Safety	13,200	13,200		Public Safety	21,500	15,000	-30.2%
Streets and Highways (excluding Const.)	25,000	30,000	20.0%	Streets and Highways (excluding Const.)	61,682	61,522	-0.3%
Sanitation	900	900		Sanitation	10,000		-100.0%
Human Services				Human Services			
Health				Health			
Culture and Recreation	3,000	3,000		Culture and Recreation	10,361	11,225	8.3%
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing	6,000		-100.0%
All Other Current Expenditures	18,300	18,500	1.1%	All Other Current Expenditures		39,850	
Total Current Expenditures	\$260,200	\$249,600	-4.1%	Total Current Expenditures	\$152,019	\$173,045	13.8%
•	\$200,200	\$247,000	-4.170	•	φ132,017	ψ173,0 -1 3	13.070
Streets and Highways Capital Outlay	25,000	25,000		Streets and Highways Capital Outlay			
All Other Capital Outlay	23,000	23,000		All Other Capital Outlay	3,734		-100.0%
Debt Service - Principal				Debt Service - Principal			-100.0%
Interest and Fiscal Charges				Interest and Fiscal Charges	4,276		-100.070
Other Financing Uses				Other Financing Uses			
m c . O.I F I							
Transfers to Other Funds	4,800	4,800	2.50	Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses	\$290,000	4,800 \$279,400	-3.7%	Transfers to Other Funds Total Expenditures and Other Uses	\$160,029	\$173,045	8.1%
Total Expenditures and Other Uses				Total Expenditures and Other Uses			
Total Expenditures and Other Uses Name of City: Strandquist	\$290,000	\$279,400	-3.7%	Total Expenditures and Other Uses Name of City: Strathcona	\$160,029	\$173,045	8.1%
Total Expenditures and Other Uses	\$290,000			Total Expenditures and Other Uses	\$160,029		
Total Expenditures and Other Uses Name of City: Strandquist	\$290,000	\$279,400	-3.7% No	Total Expenditures and Other Uses Name of City: Strathcona	\$160,029	\$173,045	8.1%
Total Expenditures and Other Uses Name of City: Strandquist adopted budgets for the following funds: GF	\$290,000 : Yes SR: No	\$279,400 DS: No CP:	-3.7%	Name of City: Strathcona Adopted budgets for the following funds: GF	\$160,029 : Yes SR: No	\$173,045 DS: No CP:	8.1% No Percent
Total Expenditures and Other Uses Name of City: Strandquist Adopted budgets for the following funds: GF Revenues	\$290,000 EYes SR: No 2019 Revised Budget	\$279,400 DS: No CP: 2020 Budget	-3.7% No Percent Change	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues	\$160,029 : Yes SR: No 2019 Revised Budget	\$173,045 DS: No CP: 2020 Budget	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist Adopted budgets for the following funds: GF Revenues Property Taxes	\$290,000 : Yes SR: No 2019 Revised Budget \$9,500	\$279,400 DS: No CP: 2020 Budget \$10,000	-3.7% No Percent Change 5.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes	\$160,029 = Yes SR: No 2019 Revised Budget \$3,000	\$173,045 DS: No CP: 2020 Budget \$3,500	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$290,000 Yes SR: No 2019 Revised Budget \$9,500	\$279,400 DS: No CP: 2020 Budget \$10,000	No Percent Change 5.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$160,029 : Yes SR: No 2019 Revised Budget \$3,000	\$173,045 DS: No CP: 2020 Budget \$3,500	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$290,000 : Yes SR: No 2019 Revised Budget \$9,500	\$279,400 DS: No CP: 2020 Budget \$10,000	No Percent Change 5.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$160,029 = Yes SR: No 2019 Revised Budget \$3,000	\$173,045 DS: No CP: 2020 Budget \$3,500	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$290,000 EYes SR: No 2019 Revised Budget \$9,500	\$279,400 DS: No CP: 2020 Budget \$10,000	-3.7% No Percent Change 5.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$160,029 : Yes SR: No 2019 Revised Budget \$3,000	\$173,045 DS: No CP: 2020 Budget \$3,500	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$160,029 EYes SR: No 2019 Revised Budget \$3,000	\$173,045 DS: No CP: 2020 Budget \$3,500	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$290,000 Yes SR: No 2019 Revised Budget \$9,500 2,000	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050	-3.7% No Percent Change 5.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$160,029 EYes SR: No 2019 Revised Budget \$3,000	\$173,045 DS: No CP: 2020 Budget \$3,500	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$160,029 EYes SR: No 2019 Revised Budget \$3,000	\$173,045 DS: No CP: 2020 Budget \$3,500	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000 25,000	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000 25,000	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000	No Percent Change
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000 25,000	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000	No Percent Change
Total Expenditures and Other Uses Name of City: Strandquist dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 3,000	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300	No Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 3,000 100 10 12,000	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000	No Percent Change 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 3,000 100 10	-3.7% No Percent Change 5.3% 2.5%14.3% 300.0%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300	8.1% No
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 3,000 100 10 12,000	-3.7% No Percent Change 5.3% 2.5%14.3% 300.0% 650.0%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000	8.1% No Percent Change 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 100 12,000 \$52,160	-3.7% Percent Change 5.3% 2.5%14.3% 300.0% 650.0% 25.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800	8.1% No Percent Change 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000	-3.7% Percent Change 5.3% 2.5%14.3% 300.0% 650.0% 25.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800	8.1% No Percent Change 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 100 12,000 \$52,160	-3.7% Percent Change 5.3% 2.5%14.3% 300.0% 650.0% 25.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800	8.1% No Percent Change 16.7% 2.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$290,000 EYes SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000	-3.7% No Percent Change 5.3% 2.5%14.3% 300.0% 650.0% 25.3% 22.6%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800	8.1% No
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues Transfers from Other Funds Total Revenues and Other Sources	\$290,000 E: Yes SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 1100 12,000 \$52,160 5,000 \$57,160	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$19,300	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$19,800	8.1% No
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 112,000 \$52,160 5,000 \$57,160	-3.7% No Percent Change 5.3% 2.5%14.3% 300.0% 650.0% 25.3% 22.6%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$160,029 Yes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$19,300 \$11,500 4,000	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000	8.1% No
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$290,000	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$1,500 4,000 3,500	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500	8.1% No Percent Change 16.7% 2.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500	-3.7% No Percent Change 5.3% 2.5% 650.0% 25.3% 22.6% 188.9% 26.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$11,300 \$1,500 4,000 3,500 3,360	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360	8.1% No Percent Change 16.7% 2.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500	-3.7% No Percent Change 5.3% 2.5%14.3% 300.0% 650.0% 25.3% 22.6% 188.9% 26.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$1,500 4,000 3,500 3,360	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360	8.1% No Percent Change 16.7% 2.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500	-3.7% Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$1,500 4,000 3,500 3,360 \$1,500	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360	8.1% No Percent Change 16.7% 2.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 110 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$1,500 4,000 3,500 3,360 2,500	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360 2,500	8.1% No Percent Change 16.7% 2.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500	-3.7% Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$1,500 4,000 3,500 3,360 \$1,500	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360	8.1% No Percent Change 16.7% 2.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250 1,250	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 100 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000 1,000	-3.7% No Percent Change 5.3% 2.5%14.3% 300.0% 650.0% 25.3% 22.6% 188.9% 26.3%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$1,500 4,000 3,500 3,360 2,500 2,500	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360 2,500 2,500 2,500	8.1% No Percent Change 16.7% 2.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250 1,050	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 112,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000 3,700	-3.7% No Percent Change 5.3% 2.5%14.3% 300.0% 650.0% 25.3% 22.6% 188.9% 26.3% 252.4%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$1,500 4,000 3,500 3,360 2,500 2,000	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$11,500 4,000 2,500 3,360 2,500 2,500 2,500	8.1% No Percent Change 16.7% 2.6% 2.6% 2.6% 2.6% 2.5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250 1,050 \$28,800	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 112,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000 3,700 \$50,700	-3.7% No Percent Change 5.3% 2.5%14.3% 300.0% 650.0% 25.3% 22.6% 188.9% 20.0% 252.4% 76.0%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$19,300 \$19,300 \$1,500 4,000 3,500 3,500 3,500 2,500 2,000 \$16,860	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360 2,500 2,500 \$16,360	8.1% No Percent Change 16.7% 2.6% 2.6% 2.6% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250 1,050 \$28,800	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000 3,700 \$50,700	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$160,029 Yes SR: No 2019 Revised Budget	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360 2,500 2,500 \$16,360 2,500	8.1% No Percent Change 16.7% 2.6% 2.6% 2.6% 2.6% 2.5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250 1,050 \$28,800	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 112,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000 3,700 \$50,700	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$160,029 Yes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$11,500 4,000 3,500 3,360 2,500 516,860	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360 2,500 2,500 \$16,360 2,500	8.1% No Percent Change 16.7% 2.6% 2.6% 2.6% 2.6% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250 1,050 \$28,800	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000 \$50,700 \$50,700	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$160,029 Yes SR: No 2019 Revised Budget	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360 2,500 \$16,360 2,500	8.1% No Percent Change 16.7% 2.6% 2.6% 2.6% 2.5.0% -3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250 1,250 1,050 \$28,800	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 112,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000 3,700 \$50,700	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$1,500 4,000 3,500 3,500 3,500 3,500 3,60 2,500 \$16,860	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360 2,500 \$16,360	8.1% No Percent Change 16.7% 2.6% 2.6% 2.6% 2.5.0% -3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250 1,050 \$28,800	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000 \$50,700 \$50,700	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$160,029 Yes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$11,500 4,000 3,500 3,360 2,500 516,860	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360 2,500 \$16,360 2,500	8.1% No Percent Change 16.7% 2.6% 2.6% 2.5.0% -3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$290,000 Per SR: No 2019 Revised Budget \$9,500 2,000 25,000 3,500 25 10 1,600 \$41,635 5,000 \$46,635 \$9,000 1,500 9,500 6,500 1,250 1,250 1,050 \$28,800	\$279,400 DS: No CP: 2020 Budget \$10,000 2,050 25,000 100 10 12,000 \$52,160 5,000 \$57,160 \$26,000 1,500 12,000 6,500 1,000 \$50,700 \$50,700	-3.7% No Percent Change 5.3% 2.5%	Name of City: Strathcona Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$160,029 EYes SR: No 2019 Revised Budget \$3,000 5,000 3,300 8,000 \$19,300 \$1,500 4,000 3,500 3,500 3,500 3,500 3,60 2,500 \$16,860	\$173,045 DS: No CP: 2020 Budget \$3,500 5,000 3,300 8,000 \$19,800 \$19,800 \$1,500 4,000 2,500 3,360 2,500 \$16,360	8.1% No Percent Change 16.7% 2.6% 2.6% 2.6% 2.5.0% -3.0%

Name of City: Sturgeon Lake				Name of City: Sunburg			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$202,600	\$202,000	-0.3%	Property Taxes	\$41,442	\$42,685	3.0%
Tax Increments				Tax Increments			
All Other Taxes	5.000	1.500	70.00/	All Other Taxes			
Special Assessments	5,000	1,500	-70.0%	Special Assessments			
Licenses and Permits	1,824	1,624	-11.0%	Licenses and Permits			
Federal Grants State General Purpose Aid	55,241	61,206	10.8%	Federal Grants State General Purpose Aid	24,448	24,764	1.3%
State Categorical Aid	10,386	01,200	-100.0%	State Categorical Aid	24,440	24,704	1.570
Grants from County/Other Local Units				Grants from County/Other Local Units	360	360	
Charges for Services		70,925		Charges for Services	35,000	35,000	
Fines and Forfeits		4,000		Fines and Forfeits			
Interest on Investments		500		Interest on Investments	5,000	7,000	40.0%
All Other Revenues	5,350	7,200	34.6%	All Other Revenues			
Total Revenues	\$280,401	\$348,955	24.4%	Total Revenues	\$106,250	\$109,809	3.3%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$280,401	\$348,955	24.4%	Total Revenues and Other Sources	\$106,250	\$109,809	3.3%
Current Expenditures		, , , , , , ,		Current Expenditures	, , , , , ,		
General Government	\$165,404	\$112,960	-31.7%	General Government	\$30,000	\$30,000	
Public Safety	18,231	19,755	8.4%	Public Safety	60,000	62,000	3.3%
Streets and Highways (excluding Const.)	59,450	73,458	23.6%	Streets and Highways (excluding Const.)	15,000	17,000	13.3%
Sanitation		3,700		Sanitation	360	360	
Human Services				Human Services			
Health				Health			
Culture and Recreation	990	2,590	161.6%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	 5 000	2 200	F6 00/	Economic Development and Housing			
All Other Current Expenditures	5,000	2,200	-56.0%	All Other Current Expenditures	#105.250	#100.250	2.00/
Total Current Expenditures	\$249,075	\$214,663	-13.8%	Total Current Expenditures	\$105,360	\$109,360	3.8%
Streets and Highways Capital Outlay		69,405		Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal	255,000	214,663	-15.8%	Debt Service - Principal			
Interest and Fiscal Charges	72,981	258,000	253.5%	Interest and Fiscal Charges			
Other Financing Uses		5,500		Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$577,056	\$762,231	32.1%	Total Expenditures and Other Uses	\$105,360	\$109,360	3.8%
*				*			
Name of City: Sunfish Lake				Name of City: Swanville			
	Yes SR. No	ns. Yes Cp.	No	-	Yes SR. No	DS: No CP:	No
Name of City: Sunfish Lake Adopted budgets for the following funds: GF	_	DS: Yes CP:	No	Name of City: Swanville Adopted budgets for the following funds: GF:		DS: No CP:	No
	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
	_			-		20.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$623,278	2020 Budget \$670,152	Percent Change 7.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$82,500	2020 Budget \$87,000	Percent Change 5.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$623,278	2020 Budget \$670,152	Percent Change 7.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$82,500	2020 Budget \$87,000	Percent Change 5.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$623,278 1,500 31,046	2020 Budget \$670,152 1,500	Percent Change 7.5%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$82,500	2020 Budget \$87,000	Percent Change 5.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$623,278 1,500	2020 Budget \$670,152 1,500 17,781	Percent Change 7.5% -42.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$82,500	2020 Budget \$87,000	Percent <u>Change</u> 5.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$623,278 1,500 31,046 24,420	2020 Budget \$670,152 1,500 17,781 24,420	Percent Change 7.5% -42.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$82,500 2,700	2020 Budget \$87,000 2,700	Percent <u>Change</u> 5.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$623,278 1,500 31,046 24,420 	2020 Budget \$670,152 1,500 17,781 24,420 	Percent Change 7.5% -42.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$82,500 2,700 89,000	2020 Budget \$87,000 2,700 92,000	Percent Change 5.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000	2020 Budget \$670,152 1,500 17,781 24,420 5,000	Percent Change 7.5% -42.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$82,500 2,700 89,000	2020 Budget \$87,000 2,700 92,000	Percent Change 5.5% 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000	Percent Change 7.5% -42.7% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$82,500 2,700 89,000 2,400	2020 Budget \$87,000 2,700 92,000 2,400	Percent Change 5.5% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000	Percent Change 7.5% -42.7% 100.0%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$82,500 2,700 89,000 2,400 600	2020 Budget \$87,000 2,700 92,000 2,400 600	Percent Change 5.5% 3.4% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000	Percent Change 7.5% -42.7% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685	2020 Budget \$87,000 2,700 92,000 2,400 600 685	Percent Change 5.5% 3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000	Percent Change 7.5% -42.7% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415	Percent Change 5.5% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853	Percent Change 7.5% -42.7% 100.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800	Percent Change 5.5% 3.4% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853	Percent Change 7.5% -42.7% 100.0% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800	Percent Change 5.5% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853	Percent Change 7.5% -42.7% 100.0% 5.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800	Percent Change 5.5% 3.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853	Percent Change 7.5% -42.7% 100.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$82,500 2,700 89,000 2,400 685 14,415 \$192,300	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800	Percent Change 5.5% 3.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853	Percent Change 7.5% -42.7% 100.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800	Percent Change 5.5% 3.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853	Percent Change 7.5%42.7%100.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800	Percent Change 5.5% 3.4% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800 \$37,500	Percent Change 5.5% 3.4% 3.49 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$623,278	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830	Percent Change 7.5% -42.7% 100.0% 5.0% 6.5% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000	2020 Budget \$87,000 2,700 92,000 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000	Percent Change 5.5% 3.4% 3.9% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000	Percent Change 7.5%42.7%100.0% 5.0% 6.5% -1.7% 12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$82,500 2,700 89,000 2,400 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500	Percent Change 5.5% 3.4% 3.9% 3.9% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$82,500 2,700 89,000 2,400 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500	Percent Change 5.5% 3.4% 3.9% 3.9% 3.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600	Percent Change 7.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500	Percent Change 5.5% 3.4% 3.9% 3.9% 3.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000	2020 Budget \$87,000 2,700 92,000 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500	Percent Change 5.5% 3.4% 3.9% 3.9% 3.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600	Percent Change 7.5% 42.7% 100.0% 5.0% 5.0% 6.5% -1.7% 12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500	Percent Change 5.5% 3.4% 3.9% 3.9% 3.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$140,730 193,830 104,000 5,600	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$82,500 2,700 89,000 2,400 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000	2020 Budget \$87,000 2,700 92,000 2,400 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500 4,000	Percent Change 5.5% 3.4% 3.9% 3.9% 3.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600 25,438	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600 25,144	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000	2020 Budget \$87,000 2,700 92,000 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500 4,000	Percent Change 5.5% 3.4% 3.9% 3.9% 3.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600 25,438	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$140,730 193,830 104,000 5,600 25,144	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000 4,000	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500 32,500 4,000	Percent Change 5.5% 3.4% 3.49 3.9% 3.5% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600 25,438 500	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600 25,144 500	Percent Change 7.5% 42.7% 100.0% 5.0% 5.0% 6.5% -1.7% 12.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000 30,000	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500 4,000 34,000	Percent Change 5.5% 3.4% 3.49% 3.9% 3.5% 1.6% 13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600 25,438 500 \$453,508	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600 25,144 500 \$469,804	Percent Change 7.5%42.7%100.0% 5.0% 5.0% 5.0% 12.2%1.2%1.2% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$82,500 2,700 89,000 2,400 688 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000 30,000 \$170,000	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500 4,000 34,000 \$176,500	Percent Change 5.5% 3.4% 3.49% 3.9% 3.5% 1.6% 13.3% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600 25,438 500 \$453,508 117,230	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600 25,144 500 \$469,804 138,380	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$82,500 2,700 89,000 2,400 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000 30,000 \$170,000	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$199,800 \$37,500 10,000 58,500 32,500 4,000 \$176,500 11,000 15,500	Percent Change 5.5% 3.4% 3.9% 3.9% 13.3% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600 25,438 500 \$453,508 117,230 67,000	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600 25,144 500 \$469,804 138,380 75,000	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$82,500 2,700 89,000 2,400 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000 30,000 \$170,000 15,500 5,000	2020 Budget \$87,000 2,700 92,000 2,400 600 685 14,415 \$199,800 \$37,500 10,000 58,500 32,500 4,000 34,000 \$176,500 1,000 15,500 5,000	Percent Change 5.5% 3.4% 3.9% 3.9% 1.6% 13.3% 3.8% 1.3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600 25,438 500 \$453,508 117,230 67,000 22,690	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600 25,144 500 \$469,804 138,380 75,000 46,669	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$82,500 2,700 89,000 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000 \$170,000 \$170,000 5,5000 1,800	2020 Budget \$87,000 2,700 92,000 600 685 14,415 \$199,800 \$37,500 10,000 58,500 32,500 4,000 34,000 \$176,500 1,000 15,500 5,000 1,800	Percent Change 5.5% 3.4% 3.9% 3.9% 1.3.5% 1.6% 1.3.3% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600 25,438 500 \$453,508 117,230 67,000 22,690	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600 25,144 500 \$469,804 138,380 75,000 46,669	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$82,500 2,700 89,000 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000 \$170,000 \$170,000 5,5000 1,800	2020 Budget \$87,000 2,700 92,000 600 685 14,415 \$199,800 \$37,500 10,000 58,500 32,500 4,000 \$176,500 1,000 15,500 5,000 1,800	Percent Change 5.5% 3.4% 3.4% 3.9% 3.9% 1.6% 13.3% 3.8% 13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$623,278 1,500 31,046 24,420 5,000 3,000 1,000 6,000 \$695,244 \$695,244 \$132,187 197,083 92,700 5,600 25,438 500 \$453,508 117,230 67,000 22,690	2020 Budget \$670,152 1,500 17,781 24,420 5,000 3,000 2,000 6,000 \$729,853 \$729,853 \$140,730 193,830 104,000 5,600 25,144 500 \$469,804 138,380 75,000 46,669	Percent Change 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$82,500 2,700 89,000 600 685 14,415 \$192,300 \$192,300 \$37,500 10,000 56,500 32,000 4,000 \$170,000 \$170,000 5,5000 1,800	2020 Budget \$87,000 2,700 92,000 600 685 14,415 \$199,800 \$37,500 10,000 58,500 32,500 4,000 34,000 \$176,500 1,000 15,500 5,000 1,800	Percent Change 5.5% 3.4% 3.9% 3.9% 3.16% 3.5% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6%

Name of City: Taconite				Name of City: Tamarack			
Adopted budgets for the following funds: GI		DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$212,150	\$211,000	-0.5%	Property Taxes	\$34,000	\$35,000	2.9%
Tax Increments All Other Taxes		2,850		Tax Increments All Other Taxes		136	
Special Assessments		2,830		Special Assessments		130	
Licenses and Permits	800	800		Licenses and Permits		1,500	
Federal Grants				Federal Grants			
State General Purpose Aid	105,144	124,027	18.0%	State General Purpose Aid			
State Categorical Aid				State Categorical Aid		16,000	
Grants from County/Other Local Units	52.000	57,000	0.60/	Grants from County/Other Local Units			
Charges for Services	52,000	57,000	9.6%	Charges for Services			
Fines and Forfeits Interest on Investments	13,250	8,800	-33.6%	Fines and Forfeits Interest on Investments			
All Other Revenues	12,491	9,777	-21.7%	All Other Revenues		27,000	
Total Revenues	\$395,835	\$414,254	4.7%	Total Revenues	\$34,000	\$79,636	134.2%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources		27,000	
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$395,835	\$414,254	4.7%	Total Revenues and Other Sources	\$34,000	\$106,636	213.6%
Current Expenditures				Current Expenditures			
General Government	\$24,000	\$29,050	21.0%	General Government	\$93,000	\$95,000	2.2%
Public Safety	63,450 75,000	68,000 102,340	7.2% 36.5%	Public Safety			
Streets and Highways (excluding Const.) Sanitation	102,000	25,875	-74.6%	Streets and Highways (excluding Const.) Sanitation			
Human Services		25,075	74.070	Human Services			
Health				Health			
Culture and Recreation	40,000	46,885	17.2%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures	36,385	92,354	153.8%	Economic Development and Housing All Other Current Expenditures			
Total Current Expenditures	\$340,835	\$364,504	6.9%	Total Current Expenditures	\$93,000	\$95,000	2.2%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			2.270
All Other Capital Outlay	40,000	45,750	14.4%	All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	15,000	4,000	-73.3%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$395,835	\$414,254	4.7%	Total Expenditures and Other Uses	\$93,000	\$95,000	2.2%
•							
Name of City: Taopi				Name of City: Taunton			
Name of City: Taopi Adopted budgets for the following funds: GI	7: Yes SR: No	DS: No CP:	No	Name of City: Taunton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	7: Yes SR: No 2019 Revised	DS: No CP:		·	Yes SR: Yes 2019 Revised	DS: No CP:	
Adopted budgets for the following funds: Gl		25 0	No Percent Change	Adopted budgets for the following funds: GF		20	No Percent Change
Adopted budgets for the following funds: GI Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent
Adopted budgets for the following funds: Gl Revenues Property Taxes	2019 Revised Budget \$6,000	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020 Budget \$50,435	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$50,435	2020 Budget	Percent
Adopted budgets for the following funds: Gl Revenues Property Taxes	2019 Revised Budget \$6,000	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$50,435	2020 Budget \$50,435	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$6,000	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$50,435	2020 Budget \$50,435	Percent Change
Adopted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$6,000	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$50,435 780	2020 Budget \$50,435	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$6,000 10,250	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$50,435 780 41,980	2020 Budget \$50,435 780 44,680	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$6,000 10,250	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$50,435 780 41,980	2020 Budget \$50,435 780 44,680	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,000 10,250	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$50,435 780 41,980	2020 Budget \$50,435 780 44,680	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$6,000 10,250	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$50,435 780 41,980	2020 Budget \$50,435 780 44,680	Percent Change
Adopted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,000	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$50,435 780 41,980	2020 Budget \$50,435 780 44,680	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$6,000	2020 Budget \$6,000	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$50,435 780 41,980 2,430 7,300	2020 Budget \$50,435 780 44,680 1,930 7,300	Percent Change
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$6,000 10,250	2020 Budget \$6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$50,435 780 41,980 2,430	2020 Budget \$50,435 780 44,680 1,930	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$6,000 10,250 \$16,250	2020 Budget \$6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$50,435 780 41,980 2,430 7,300	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$6,000 10,250 \$16,250	2020 Budget \$6,000 10,705 \$16,705	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$6,000 10,250 \$16,250	2020 Budget \$6,000 10,705 \$16,705	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$6,000 10,250 \$16,250	2020 Budget \$6,000 10,705 \$16,705	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$6,000 10,250 \$16,250 \$16,250	2020 Budget \$6,000 10,705 \$16,705	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925	2020 Budget \$50,435 	Percent Change 6.4% 20.6% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$6,000 10,250 \$16,250	2020 Budget \$6,000 10,705 \$16,705	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$6,000 10,250 \$16,250 \$16,250 \$2,950	2020 Budget \$6,000 10,705 \$16,705 \$16,705 \$3,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125 \$105,125	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$6,000 10,250 \$16,250 \$16,250 \$2,950 3,000	\$16,705 \$16,705 \$3,900 \$3,400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925 \$20,600 22,137	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125 \$22,100 22,600	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$6,000 \$6,000 \$10,250 \$16,250 \$2,950 \$3,000 6,550 \$	\$16,705 \$16,705 \$3,900 3,400 7,455	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125 \$105,125 \$22,100 22,600 13,800	Percent Change 6.4% 2.1% 2.1% 2.1% 3.3% 2.1% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$6,000 10,250 \$16,250 \$16,250 \$2,950 3,000 6,550	\$16,705 \$16,705 \$3,900 \$3,400 7,455	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$50,435 780 41,980 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100	2020 Budget \$50,435 780 1,930 7,300 \$105,125 \$22,100 22,600 13,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,000 \$6,000 \$10,250 \$16,250 \$2,950 \$3,000 6,550 \$	\$16,705 \$16,705 \$3,900 3,400 7,455	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125 \$105,125 \$22,100 22,600 13,800	Percent Change 6.4% 2.1% 2.1% 7.3% 2.1% 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$6,000 10,250 \$16,250 \$16,250 \$16,250 \$16,250 \$16,550 \$1,550	\$6,000 \$6,000 \$6,000 10,705 10,705 \$16,705 \$16,705 \$3,900 3,400 7,455 1,550	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100 351	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125 \$22,100 22,600 13,800 315	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$6,000 10,250 \$16,250 \$16,250 \$2,950 3,000 6,550 1,550 2,200	\$16,705 \$16,705 \$3,900 3,400 7,455 1,550	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100 351 23,100	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125 \$105,125 \$22,100 22,600 13,800 315 24,100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$6,000 \$6,000 10,250 10,250 \$16,250 \$16,250 \$16,250 \$16,250 \$1,550 1,550	\$16,705 \$16,705 \$3,900 3,400 7,455 1,550	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100 351 351	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125 \$22,100 22,600 13,800 315 315	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$6,000 10,250 \$16,250 \$16,250 \$2,950 3,000 6,550 1,550 2,200	\$16,705 \$16,705 \$3,900 3,400 7,455 1,550 400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100 351 23,100	2020 Budget \$50,435 780 44,680 1,930 7,300 \$105,125 \$105,125 \$22,100 22,600 13,800 315 24,100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$6,000 \$6,000 10,250 10,250 \$16,250 \$16,250 \$2,950 3,000 6,550 1,550 2,200 \$16,250	\$16,705 \$3,900 3,400 7,455 1,550 400 \$16,705	Percent Change 4.4% 2.8% 2.8% 13.3% 13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100 351 23,100 \$79,288	\$50,435 \$50,435 780 44,680 1,930 7,300 \$105,125 \$22,100 22,600 13,800 315 24,100 \$82,915	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$6,000 10,250 \$16,250 \$16,250 \$2,950 3,000 6,550 1,550 2,200 \$16,250	\$16,705 \$3,900 3,400 7,455 1,550 400 \$16,705	Percent Change 4.4% 2.8% 2.8% 13.3% 13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$50,435 780 41,980 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100 351 23,100 \$79,288	\$50,435 \$50,435 \$50,435 \$105,125 \$105,125 \$22,100 \$22,600 \$13,800 \$13,800 \$15,125 \$22,100 \$24,100 \$82,915	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curpital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$6,000 \$6,000 10,250 \$10,250 \$16,250 \$2,950 3,000 6,550 1,550 2,200 \$16,250	\$16,705 \$16,705 \$3,900 3,400 7,455 1,550 \$16,705	Percent Change 4.4% 2.8% 2.8% 13.3% 13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$50,435 780 41,980 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100 351 23,100 \$79,288	\$50,435 \$50,435 \$50,435 \$780 \$44,680 \$1,930 \$7,300 \$105,125 \$22,100 \$22,600 \$13,800 \$13,800 \$315 \$24,100 \$82,915	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$6,000 10,250 \$16,250 \$16,250 \$2,950 3,000 6,550 1,550 2,200 \$16,250	\$16,705 \$3,900 3,400 7,455 1,550 400 \$16,705	Percent Change 4.4% 2.8% 2.8% 13.3% 13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$50,435 780 41,980 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100 351 23,100 \$79,288	\$50,435 \$50,435 \$50,435 \$105,125 \$105,125 \$22,100 \$22,600 \$13,800 \$13,800 \$15,125 \$22,100 \$24,100 \$82,915	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curpital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$6,000 \$6,000 10,250 110,250 \$16,250 \$16,250 \$16,250 \$2,950 3,000 6,550 1,550 2,200 \$16,250	\$16,705 \$16,705 \$3,900 3,400 7,455 1,550 \$16,705	Percent Change 4.4% 2.8% 2.8% 13.3% 13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$50,435 780 41,980 2,430 7,300 \$102,925 \$102,925 \$20,600 22,137 13,100 351 23,100 \$79,288	\$50,435 \$50,435 \$50,435 \$105,125 \$105,125 \$22,100 \$22,600 \$13,800 \$13,800 \$315 \$24,100 \$82,915	Percent Change

lopted budgets for the following funds: GF	2019 Revised	DS: Yes CP:	Yes Percent	Adopted budgets for the following funds: GF:	2019 Revised	DS: No CP:	No Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$646,294	\$674,616	4.4%	Property Taxes	\$3,600	\$33,000	816.7%
Tax Increments				Tax Increments			
All Other Taxes	4,500	4,500		All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	10,000	10,000		Licenses and Permits	1,400	1,400	
Federal Grants				Federal Grants			
State General Purpose Aid	179,853	189,249	5.2%	State General Purpose Aid	15,000	8,300	-44.79
State Categorical Aid	4,000	4,000		State Categorical Aid			
Grants from County/Other Local Units	30,000	30,000		Grants from County/Other Local Units			
Charges for Services	20,990	20,990		Charges for Services			
Fines and Forfeits	1,200	1,200		Fines and Forfeits			-
Interest on Investments	1,000	1,000	4.00/	Interest on Investments	7,100	9.400	10.20
All Other Revenues	14,715	14,000	-4.9%	All Other Revenues		8,400	18.39
Total Revenues	\$912,552	\$949,555	4.1%	Total Revenues	\$27,100	\$51,100	88.69
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			-
Transfers from Other Funds	65,000	65,000		Transfers from Other Funds			-
Total Revenues and Other Sources	\$977,552	\$1,014,555	3.8%	Total Revenues and Other Sources	\$27,100	\$51,100	88.69
Current Expenditures				Current Expenditures			
General Government	\$227,058	\$278,387	22.6%	General Government	\$9,100	\$9,000	-1.19
Public Safety	182,200	185,062	1.6%	Public Safety	8,800	8,900	1.19
Streets and Highways (excluding Const.)	224,494	201,681	-10.2%	Streets and Highways (excluding Const.)	13,400	22,600	68.79
Sanitation				Sanitation	300	600	100.0
Human Services				Human Services			-
Health	24 200	24 200		Health			-
Culture and Recreation	34,300	34,300		Culture and Recreation			-
Conservation of Natural Resources	300	300		Conservation of Natural Resources			_
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	50	200	300.0
	\$668,352	\$699,730	4.7%		\$31,650	\$41,300	30.59
Total Current Expenditures				Total Current Expenditures			30.3
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			-
All Other Capital Outlay	116,400	124,200	6.7%	All Other Capital Outlay			-
Debt Service - Principal	110,000	110,000		Debt Service - Principal			-
Interest and Fiscal Charges	28,300	28,300		Interest and Fiscal Charges			-
Other Eineneine III				Odboo E'con do Hono			-
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds				Transfers to Other Funds	7,100		-100.09
0				ē .			
Transfers to Other Funds				Transfers to Other Funds	7,100		-100.0% 6.6%
Transfers to Other Funds				Transfers to Other Funds	7,100		
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Thief River Falls	\$923,052			Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah	7,100 \$38,750		
Transfers to Other Funds Total Expenditures and Other Uses	\$923,052 = SR: No	\$962,230 DS: Yes CP:	4.2% No	Transfers to Other Funds Total Expenditures and Other Uses	7,100 \$38,750 =	\$41,300 DS: No CP:	6.6% No
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Thief River Falls	\$923,052 = SR: No 2019 Revised	\$962,230 DS: Yes CP:	4.2% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah	7,100 \$38,750 =	\$41,300 DS: No CP:	No Percer
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Thief River Falls lopted budgets for the following funds: GF Revenues	\$923,052 : Yes SR: No 2019 Revised Budget	\$962,230 DS: Yes CP: 2020 Budget	4.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues	7,100 \$38,750 = Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	6.6%
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Thief River Falls topted budgets for the following funds: GF	\$923,052 = SR: No 2019 Revised	\$962,230 DS: Yes CP:	4.2% No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF:	7,100 \$38,750 =	\$41,300 DS: No CP:	No Percer
Transfers to Other Funds Total Expenditures and Other Uses Thief River Falls opted budgets for the following funds: GF Revenues	\$923,052 : Yes SR: No 2019 Revised Budget	\$962,230 DS: Yes CP: 2020 Budget	4.2% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues	7,100 \$38,750 = Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$923,052 : Yes SR: No 2019 Revised Budget \$2,121,223 390,500	S962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000	4.2% No Percent Change 19.4% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000	DS: No CP: 2020 Budget \$15,000	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$923,052 : Yes SR: No 2019 Revised Budget \$2,121,223	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406	A.2% No Percent Change 19.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000	DS: No CP: 2020 Budget \$15,000	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$923,052 : Yes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835	DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335	4.2% No Percent Change 19.4% 1.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000	DS: No CP: 2020 Budget \$15,000	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$923,052 • Yes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749	DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063	4.2% No Percent Change 19.4% 17.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000	DS: No CP: 2020 Budget \$15,000	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$923,052 : Yes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764	S962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291	4.2% No Percent Change 19.4% 1.4% 17.3% -0.4% 3.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000 11,000	S: No CP: 2020 Budget \$15,000 11,000	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$923,052 = \$923,052 = \$923,052 = \$100	DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600	4.2% No Percent Change 19.4% 1.4% 17.3% -0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000	DS: No CP: 2020 Budget \$15,000	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700	S962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700	4.2% No Percent Change 19.4% 1.4% 17.3% -0.4% 3.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117	DS: No CP: 2020 Budget \$15,000 11,000 5,117	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses Thief River Falls Total Expenditures and Other Uses Thief River Falls Thief River	\$923,052 = \$923,052 = \$923,052 = \$\text{Yes} SR: No \text{Polyacter} \$2,121,223 \text{235,749} \$118,835 \$1,600 \$3,082,764 \$425,700 \$1.00 \$	S962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555	1.2% Percent Change 19.4% 17.3% -0.4% 3.5%0.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117	DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500	No Perce Chan;
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$923,052 = \$923,052 = \$923,052 = \$100	DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500	S: No CP: 2020 Budget \$15,000 11,000 5,117 4,500	No Perce Chan;
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$923,052 = \$923,052 = \$923,052 = \$100	S962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500	No Percer Chans
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$923,052 = \$923,052 = \$923,052 = \$10	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000	19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000	No Perce Chan;
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$923,052 = \$923,052 = \$923,052 = \$100	S962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500	No Perce Chan;
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$923,052 = \$923,052 = \$923,052 = \$10	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000	19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$923,052 = \$923,052 = \$923,052 = \$100	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050	19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 6.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	S: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 24,73,766 45,000 29,900 15,000 \$8,990,037 1,289,892	S962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892	1.2% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 6.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	S: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$923,052 = \$923,052 = \$923,052 = \$100	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 6.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 24,73,766 45,000 29,900 15,000 \$8,990,037 1,289,892	S962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 6.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 24,73,766 45,000 29,900 15,000 \$8,990,037 1,289,892	S962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 6.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	7,100 \$38,750 = Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$923,052 Yes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942	1.4% Percent Change 19.4% 17.3% -0.4%0.3% 14.4% 82.6% 6.6% 5.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$36,617	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$36,617	No Perce Chan;
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Gurrent Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 6.6% 5.8% -0.9% 5.3% 8.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	7,100 \$38,750 =	\$41,300 CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000	No Perce Chang
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls peted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Stariet in June 1998 Stariet in Stariet in Survey Sanitation	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 5.8% -0.9% 5.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$36,617 \$20,000 2,500	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$36,617 \$20,000 2,500	No Perce Chan;
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 6.6% 5.8% -0.9% 5.3% 8.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	7,100 \$38,750 =	\$41,300 CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000	No Perce Chan;
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084	1.4% Percent Change 19.4% 17.3% -0.4% 3.5% 5.8% -0.9% 5.3% 8.5% 4.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$36,617 \$20,000 2,500 4,000 4,000	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$36,617 \$20,000 2,500 4,000 4,000 4,000	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$923,052 Yes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084	No Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 5.8% -0.9% 5.3% 8.5% 4.4% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	7,100 \$38,750 Yes SR: No 2019 Revised Budget	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,200	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$923,052 Yes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 2,290,135 2,290,135	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 2,298,272	1.4% Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 5.8% -0.9% 5.3% 8.5% 4.4% 0.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,200 4,200	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,200	No Perce Chan;
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 15,000	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 2,298,272 22,500	No Percent Change 19.4% 17.3% -0.4% 5.8% -0.9% 5.3% 8.5% 4.4% 0.4% 50.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	7,100 \$38,750 Yes SR: No 2019 Revised Budget	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 4,200	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 15,000 474,086	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 2,298,272 22,500 496,297	No Percent Change 19.4% 17.3% -0.4% 17.3% 14.4% 82.6% 15.8% -0.9% 5.3% 8.5% 4.4% 0.4% 50.0% 4.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	7,100 \$38,750 Yes SR: No 2019 Revised Budget	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 4,200 1,000	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 15,000 474,086 \$9,127,591	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 2,298,272 22,500 496,297 \$9,454,289	No Percent Change 19.4% 17.3% -0.4% 5.8% -0.9% 5.3% 8.5% 4.4% 0.4% 50.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	7,100 \$38,750 Yes SR: No 2019 Revised Budget	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 4,000 4,200 1,0000 \$35,700	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 15,000 474,086	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 2,298,272 22,500 496,297	No Percent Change 19.4% 17.3% -0.4% 17.3% -0.3% 14.4% 82.6% 5.8% -0.9% 5.3% 8.5% 4.4% 0.4% 50.0% 4.7% 3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	7,100 \$38,750 Yes SR: No 2019 Revised Budget	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 4,200 1,000	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 15,000 474,086 \$9,127,591	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 2,298,272 22,500 496,297 \$9,454,289	No Percent Change 19.4% 17.3% -0.4% 17.3% -0.3% 14.4% 82.6% 5.8% -0.9% 5.3% 8.5% 4.4% 50.0% 4.7% 3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	7,100 \$38,750 Yes SR: No 2019 Revised Budget	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 4,000 4,200 1,0000 \$35,700	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 15,000 474,086 \$9,127,591	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 2,298,272 22,500 496,297 \$9,454,289	No Percent Change 19.4% 17.3% -0.4% 17.3% -0.3% 14.4% 82.6% 5.8% -0.9% 5.3% 8.5% 4.4% 0.4% 50.0% 4.7% 3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	7,100 \$38,750 Yes SR: No 2019 Revised Budget	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 1,000 \$35,700 1,000	No Percer Change
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 15,000 474,086 \$9,127,591 551,115	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 22,298,272 22,500 496,297 \$9,454,289 66,317	No Percent Change 19.4% 17.3% -0.4% 17.3% -0.3% 14.4% 82.6% 5.8% -0.9% 5.3% 8.5% 4.4% 50.0% 4.7% 3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	7,100 \$38,750 Yes SR: No 2019 Revised Budget	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 1,000 \$35,700 1,000	No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$923,052 Yes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 24,73,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 15,000 474,086 \$9,127,591 551,115 525,000 177,300	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 2,298,272 22,500 496,297 \$9,454,289 66,317 775,000 248,815	No Percent Change 19.4% 17.3% -0.4% 3.5% 3.5% 5.8% -0.9% 5.3% 8.5% 4.4% 50.0% 4.7% 3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 1,000 \$35,700	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 1,000 \$35,700 1,000	No Percei Chang
Transfers to Other Funds Total Expenditures and Other Uses me of City: Thief River Falls opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$923,052 EYes SR: No 2019 Revised Budget \$2,121,223 390,500 285,749 118,835 1,600 3,082,764 425,700 2,473,766 45,000 29,900 15,000 \$8,990,037 1,289,892 \$10,279,929 \$1,225,912 3,098,782 1,100,325 923,351 2,290,135 15,000 474,086 \$9,127,591 551,115 525,000	\$962,230 DS: Yes CP: 2020 Budget \$2,533,406 396,000 335,063 118,335 1,600 3,190,291 425,700 2,465,555 51,500 54,600 15,000 \$9,587,050 1,289,892 \$10,876,942 \$1,214,890 3,263,940 1,194,306 964,084 2,298,272 22,500 496,297 \$9,454,289 66,317 775,000	No Percent Change 19.4% 17.3% -0.4% 3.5%0.3% 14.4% 82.6% 5.8% -0.9% 5.3% 8.5% 4.4% 50.0% 4.7% 3.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Tintah Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	7,100 \$38,750 Yes SR: No 2019 Revised Budget \$15,000 11,000 5,117 4,500 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 1,000 \$35,700	\$41,300 DS: No CP: 2020 Budget \$15,000 11,000 5,117 1,000 \$36,617 \$20,000 2,500 4,000 4,000 4,000 4,000 1,000 \$35,700	No Percei Chang

Name of City: Tonka Bay				Name of City: Tower [Failed to Report]			
Adopted budgets for the following funds: GF		DS: No CP:	Yes	Adopted budgets for the following funds: GF:		DS: CP:	
	2019 Revised	2020 Budget	Percent		2019 Revised	2020 Budget	Percent
Revenues	Budget		Change	Revenues	Budget		Change
Property Taxes	\$1,104,992	\$1,125,454	1.9%	Property Taxes	\$	\$	
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	86,279	98,123	13.7%	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Units	4,232	4,232	7.20/	Grants from County/Other Local Units			
Charges for Services	16,600	17,800 12,000	7.2% 26.3%	Charges for Services			
Fines and Forfeits Interest on Investments	9,500 12,000	20,000	66.7%	Fines and Forfeits Interest on Investments			
All Other Revenues	45,600	52,000	14.0%	All Other Revenues			
Total Revenues	\$1,279,203	\$1,329,609	3.9%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	41,000	50,385	22.9%	Transfers from Other Funds			
Total Revenues and Other Sources	\$1,320,203	\$1,379,994	4.5%	Total Revenues and Other Sources	\$	\$	
Current Expenditures				Current Expenditures			
General Government	\$280,976	\$287,912	2.5%	General Government	\$	\$	
Public Safety	762,378	772,399	1.3%	Public Safety			
Streets and Highways (excluding Const.) Sanitation	164,856	172,646	4.7%	Streets and Highways (excluding Const.) Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	158,950	91,467	-42.5%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures			
Total Current Expenditures	\$1,367,160	\$1,324,424	-3.1%	Total Current Expenditures	\$	S	
•	ψ1,307,100 	ψ1,32 1 ,424	-3.170	•			
Streets and Highways Capital Outlay All Other Capital Outlay	68,011	70,349	3.4%	Streets and Highways Capital Outlay All Other Capital Outlay			
Debt Service - Principal		70,547		Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds		76,670		Transfers to Other Funds			
Total Expenditures and Other Uses	\$1,435,171	\$1,471,443	2.5%	Total Expenditures and Other Uses	\$	\$	
Total Expenditures and other eses	Ψ1,+33,171	Ψ1, +71, ++3		Total Expenditures and other eses	Ψ		
Name of City: Tracy				Name of City: Trail			
	Yes SR: Yes	DS: Yes CP:	Yes	-	Yes SR: No	DS: No CP:	No
Name of City: Tracy Adopted budgets for the following funds: GF			Yes	Name of City: Trail Adopted budgets for the following funds: GF:			
	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,266,276	2020 Budget \$759,003	Percent Change -40.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,266,276	2020 Budget \$759,003	Percent Change -40.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,266,276 32,000	2020 Budget \$759,003 32,000	Percent Change -40.1%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,266,276 32,000 104,533	2020 Budget \$759,003 32,000 74,000	Percent Change -40.1% -29.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,266,276 32,000 104,533 15,000	2020 Budget \$759,003 32,000 74,000 21,900	Percent Change -40.1% -29.2% 46.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$ 1,500	2020 Budget \$	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$1,266,276 32,000 104,533	2020 Budget \$759,003 32,000 74,000	Percent Change -40.1% -29.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$1,266,276 	2020 Budget \$759,003 32,000 74,000 21,900 420,000	Percent Change -40.1% -29.2% 46.0% 15.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$ 1,500	2020 Budget \$	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000	Percent Change -40.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$ 1,500 1,550	\$ 1,550	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950	Percent Change -40.1% -29.2% 46.0% 15.7% 2.6%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$ 1,500 1,550	2020 Budget \$ 1,550	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000	Percent Change -40.1% -29.2% 46.0% 15.7% 2.6% 2.1% -27.3%	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$ 1,500 1,550	2020 Budget \$ 1,550	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285	Percent Change -40.1% -29.2% 46.0% 15.7% 2.6% 2.1% -27.3% 1836.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$ 1,500 1,550 100	2020 Budget \$ 1,550 100	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168	Percent Change -40.1% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$ 1,500 1,550 100	2020 Budget \$ 1,550 100	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168	Percent Change -40.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$ 1,500 1,550 100 \$3,150	2020 Budget \$ 1,550 100 \$1,650	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284	Percent Change -40.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$ 1,500 1,550 100 \$3,150	2020 Budget \$ 1,550 100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168	Percent Change -40.1%29.2% 46.0% 15.7% 2.6% 2.1% -27.3% 1836.4% -52.5% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$ 1,500 1,550 100 \$3,150	2020 Budget \$ 1,550 100 \$1,650	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109	2020 Budget \$759,003 	Percent Change -40.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$ 1,500 1,550 100 \$3,150	2020 Budget \$ 1,550 100 \$1,650	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284	Percent Change -40.1%29.2% 46.0% 15.7% 2.6% 2.1% -27.3% 1836.4% -52.5% -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$ 1,500 1,550 100 \$3,150	2020 Budget \$ 1,550 100 \$1,650	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109	2020 Budget \$759,003 	Percent Change -40.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$ 1,500 1,550 100 \$3,150	2020 Budget \$ 1,550 100 \$1,650	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$3,150	2020 Budget \$ 1,550 100 \$1,650 \$1,650	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296	2020 Budget \$759,003 	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$3,150 \$1,950 500 2,000	2020 Budget \$ 1,550 100 \$1,650 \$1,650 \$1,950 500 2,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$3,595,993	Percent Change -40.1%29.2% -46.0% 15.7% 2.6% 2.1% -27.3% 1836.4% -52.5% -2.3% 42.7% 2.8% -6.2% -43.8% 41.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 500 2,000 5,986	\$1,650 \$1,950 \$2,000 \$5,986	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$335,595,993 \$330,467 444,615 617,004 81,570	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$ 1,500 1,550 1,550 100 \$3,150 \$1,950 500 2,000 5,986	\$1,650 \$1,950 \$000 \$5,986	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$3,595,993 \$330,467 444,615 617,004 81,570	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 500 2,000 5,986	\$1,650 \$1,950 \$2,000 5,986	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$335,595,993 \$330,467 444,615 617,004 81,570	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$ 1,500 1,550 1,550 100 \$3,150 \$1,950 500 2,000 5,986	\$1,650 \$1,950 \$000 \$5,986	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$3,595,993 \$330,467 444,615 617,004 81,570	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$3,150 \$1,950 500 2,000 5,986 1,800	\$1,650 \$1,950 \$1,500 \$1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771 278,784 105,532 88,850	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$33595,993 \$330,467 444,615 617,004 81,570 225,403	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 500 2,000 5,986 1,800	\$1,650 \$1,950 \$1,500 2,000 5,986 1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771 278,784 105,532	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$3,595,993 \$330,467 444,615 617,004 81,570 225,403 288,541	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 500 2,000 5,986 1,800	\$1,650 \$1,650 \$1,650 \$1,500 2,000 5,986 1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771 278,784 105,532 88,850 \$2,087,795	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$3,595,993 \$330,467 444,615 617,004 81,570 225,403 88,541 453,888 \$2,241,488	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 500 2,000 5,986 1,800	\$1,650 \$1,650 \$1,650 \$1,650 \$1,650 \$1,650 \$1,650 \$1,650	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771 278,784 105,532 88,850 \$2,087,795	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$3,595,993 \$330,467 444,615 617,004 81,570 225,403 88,541 453,888 \$2,241,488	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 500 2,000 5,986 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800 1,800	\$1,650 \$1,650 \$1,650 \$1,650 \$1,650 \$1,650 \$1,950 \$5,000 \$2,000 \$5,986 \$ \$1,500 \$ \$1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771 278,784 105,532 88,850 \$2,087,795 1,615,152 393,459	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$330,467 444,615 617,004 81,570 225,403 88,541 453,888 \$2,241,488 306,900 427,737	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 \$500 2,000 5,986 1,800 \$12,236	\$1,550 \$1,650 \$1,550 \$1,950 \$2,000 \$5,986 \$1,500 \$1,500 \$1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 25,165 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771 278,784 278,784 105,532 88,850 \$2,087,795 1,615,152	2020 Budget \$759,003	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$3,150 \$1,950 \$500 2,000 5,986 1,800 1,800 \$12,236	\$1,650 \$1,950 \$1,500 2,000 5,986 1,500 \$1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771 278,784 105,532 88,850 \$2,087,795 1,615,152 393,459 114,558	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$33,595,993 \$330,467 444,615 617,004 225,403 225,403 88,541 453,888 \$2,241,488 306,900 427,737 189,411	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 \$500 2,000 5,986 1,800 1,800 \$12,236	\$1,650 \$1,950 \$1,500 \$1,500 \$1,950 \$1,950 \$1,986 \$1,936	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771 278,784 105,532 88,850 \$2,087,795 1,615,152 393,459 114,558 442,989	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$33595,993 \$330,467 444,615 617,004 225,403 225,403 306,900 427,737 189,411 563,709	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 500 2,000 5,986 1,800 1,800 \$12,236	\$1,650 \$1,650 \$1,650 \$1,950 \$000 \$2,000 \$5,986 1,500 \$11,936	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,266,276 32,000 104,533 15,000 363,015 927,648 55,000 14,000 131,250 11,000 25,165 158,300 \$3,103,187 395,109 \$3,498,296 \$311,179 791,247 436,432 75,771 278,784 105,532 88,850 \$2,087,795 1,615,152 393,459 114,558	2020 Budget \$759,003 32,000 74,000 21,900 420,000 951,978 55,000 14,000 133,950 8,000 487,285 75,168 \$3,032,284 563,709 \$33,595,993 \$330,467 444,615 617,004 225,403 225,403 88,541 453,888 \$2,241,488 306,900 427,737 189,411	Percent Change -40.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$ 1,500 1,550 100 \$3,150 \$1,950 500 2,000 5,986 1,800 \$12,236	\$1,650 \$1,950 \$1,950 \$1,950 \$1,936 \$1,936	Percent Change

ame of City: Trimont				Name of City: Trommald [Failed to Repo			
lopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$321,526	\$339,300	5.5%	Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	2,500	2,000	-20.0%	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	259,985	269,924	3.8%	State General Purpose Aid			
State Categorical Aid	24,836	24,000	-3.4%	State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	88,000	95,000	8.0%	Charges for Services			
Fines and Forfeits	2,500	4,000	60.0%	Fines and Forfeits			
Interest on Investments	3,000	5,650	88.3%	Interest on Investments			
All Other Revenues	26,800	32,800	22.4%	All Other Revenues			
Total Revenues	\$729,147	\$772,674	6.0%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources		4,000		Other Financing Sources			
Transfers from Other Funds	12,000	4,072	-66.1%	Transfers from Other Funds			
Total Revenues and Other Sources	\$741,147	\$780,746	5.3%	Total Revenues and Other Sources	\$	\$	
Current Expenditures				Current Expenditures			
General Government	\$168,293	\$169,178	0.5%	General Government	\$	\$	
Public Safety	225,078	237,263	5.4%	Public Safety			
Streets and Highways (excluding Const.)	199,215	206,521	3.7%	Streets and Highways (excluding Const.)			
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	32,750	30,450	-7.0%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	28,330	28,331	0.0%	Economic Development and Housing			
All Other Current Expenditures	36,540	32,800	-10.2%	All Other Current Expenditures			
Total Current Expenditures	\$690,206	\$704,543	2.1%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	20,000	60,872	204.4%	All Other Capital Outlay			
Debt Service - Principal	23,267	21,705	-6.7%	Debt Service - Principal			
-	12,731	11,894	-6.6%	Interest and Fiscal Charges			
Interest and Fiscal Charges	, , , , , , , , , , , , , , , , , , ,	*		9			
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			
Other Financing Uses				Other Financing Uses	 \$		
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses				Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$		
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky	\$746,204	\$799,014	7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo	 \$ rting]	\$	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$746,204			Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	 \$ rting]		
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky	\$746,204	\$799,014	7.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo	 \$ rting]	\$	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF	\$746,204	\$799,014 DS: Yes CP:	7.1% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF:	\$ rting] Yes SR: Yes	S DS: Yes CP:	No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky lopted budgets for the following funds: GF Revenues	\$746,204 = SR: No 2019 Revised Budget	\$799,014 DS: Yes CP: 2020 Budget	7.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues	rting] Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	No Percent
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes	\$746,204 = \$746,204 = \$2019 Revised Budget \$24,000	\$799,014 DS: Yes CP:	7.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes	rting] Yes SR: Yes 2019 Revised Budget \$430,600	DS: Yes CP: 2020 Budget \$426,664	No Percen Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$746,204 = \$746,204 = \$746,204 = \$24,000 = \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000	7.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	S Yes SR: Yes 2019 Revised Budget \$430,600	DS: Yes CP: 2020 Budget \$426,664	No Percen Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$746,204 EYes SR: No 2019 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000	7.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135	DS: Yes CP: 2020 Budget \$426,664 17,000	No Percen Change -0.9% -11.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$746,204 EYes SR: No 2019 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000	7.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800	DS: Yes CP: 2020 Budget \$426,664 17,000 800	No Percen Change -0.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$746,204 EYes SR: No 2019 Revised Budget \$24,000 2,125	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125	7.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900	No Percent Change -0.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$746,204 = \$746,204 = \$746,204 = \$2019 Revised Budget \$24,000 2,125	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125	7.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	S Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900	No Percen Change -0.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$746,204 = \$746,204 = \$746,204 = \$2019 Revised Budget \$24,000 2,125 23,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000	7.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	**Tring SR: Yes Yes SR: Yes	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567	No Percen Change -0.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$746,204 EYes SR: No 2019 Revised Budget \$24,000 2,125 23,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000	7.1% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Tting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567	No Percen Change -0.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$746,204 Yes SR: No 2019 Revised Budget \$24,000 2,125 23,000 1,050	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200	7.1% Yes Percent Change 14.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567	No Percen Change -0.9% -11.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$746,204 = \$746,204 = \$746,204 = \$100	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200	7.1% Yes Percent Change 14.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785	No Percen Change -0.9% -11.2% -11.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$746,204 = \$746,204 = \$746,204 = \$2019 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250	7.1% Yes Percent Change 14.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$ s rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000	No Percen Change -0.9%11.2%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$746,204 = \$746,204 = \$746,204 = \$109 Revised Budget \$24,000 2,125 23,000 1,050 250 300	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300	7.1% Percent Change 14.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$ \$ \$ \$ \$Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500	No Percen Change -0.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$746,204 SR: No 2019 Revised Budget \$24,000 2,125 23,000 250 300 550	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 2,50 300 550	7.1% Yes Percent Change 14.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	**Tting Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480	No Percen Change -0.9% -11.2% -11.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$746,204 Yes SR: No 2019 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425	7.1% Yes Percent Change 14.3% 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$ \$ \$ \$ \$Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696	No Percen Change -0.9% -11.2% -11.3%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$746,204 EYes SR: No 2019 Revised Budget \$24,000 2,125 23,000 1,050 250 300 550 \$51,275	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425	7.1% Yes Percent Change 14.3% 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$ S	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696	No Percen Change -0.9% -11.2% -11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$746,204 = \$746,204 = \$746,204 = \$100	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425	7.1% Percent Change 14.3% 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$ rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696	-11.3% -18.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds	\$746,204 = \$746,204 = \$746,204 = \$100	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425	7.1% Yes Percent Change 14.3% 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$ string] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696	-11.3% -18.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$746,204 = \$746,204 = \$746,204 = \$100	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425	7.1% Percent Change 14.3% 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$ rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696	-11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$746,204 Yes SR: No 2019 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425	7.1% Yes Percent Change 14.3% 0.3% 0.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$ Yes SR: Yes	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696	-11.3% -18.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$746,204 = \$746,204 = \$746,204 = \$14,800 = \$14,800	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425 \$16,000	7.1% Yes Percent Change 14.3% 0.3% 0.3% 8.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ S	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696	No Percen Change -0.9% -11.2% -11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$746,204 Yes SR: No 2019 Revised Budget \$24,000 2,125 23,000 1,050 250 300 550 \$51,275 \$51,275 \$14,800 4,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425 \$16,000 4,050	7.1% Yes Percent Change 14.3% 0.3% 8.1% 1.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$ \$	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696	-11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$746,204 = \$746,204 = \$746,204 = \$88. No \$2019 Revised Budget \$24,000 = \$2,125 = \$23,000 = \$550 = \$550,275 = \$\$51,275 = \$\$14,800 \$4,000 \$14,300	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 1,200 1,200 550 \$51,425 \$16,000 4,050 16,600	7.1% Percent Change 14.3% 0.3% 0.3% 8.1% 1.3% 16.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$ s s s rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696	-11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$746,204 = \$746,204 = \$746,204 = \$8746,204 = \$888. No \$2019 Revised Budget \$24,000 = \$2,125 = \$23,000 = \$550 = \$550 = \$550,275 = \$\$51,275 = \$\$14,800	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425 \$51,425 \$16,000 4,050 16,600 50,000	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$ \$	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696	-11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$746,204 Yes SR: No 2019 Revised Budget \$24,000 2,125 23,000 250 300 550 \$51,275 \$\$51,275 \$\$14,800 4,000 14,300 15,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425 \$16,000 4,050 16,600 50,000	7.1% Percent Change 14.3% 10.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$ \$ \$ \$ \$ \$ \$1,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447 \$ \$ \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696	No Percen Change -0.9% -11.2% -11.3%18.9%5.0%5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$746,204 EYes SR: No 2019 Revised Budget \$24,000 2,125 23,000 1,050 250 300 550 \$51,275 \$51,275 \$14,800 4,000 14,300 15,000 \$1,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425 \$16,000 4,050 16,600 50,000	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$ \$ \$ \$ \$ \$ \$1,237,447 \$ \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$ \$1,175,696	-11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$746,204 = \$746,204 = \$746,204 = \$8746,204 = \$109 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 1,200 1,200 \$550 \$51,425 \$16,000 4,050 16,600 50,000 1,200	7.1% Percent Change 14.3% 10.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$ s s s rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696	-11.2% -11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$746,204 Yes SR: No 2019 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425 \$16,000 4,050 16,600 50,000 1,200 1,200	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$ \$ \$ \$ \$1,237,447 \$ \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$ \$1,175,696	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$746,204 = \$746,204 = \$746,204 = \$100	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 \$51,425 \$16,000 4,050 16,600 50,000 1,200 1,200	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$ s \$ \$ \$1,237,447 \$ \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696	No Percen Chang -0.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$746,204 EYes SR: No 2019 Revised Budget \$24,000 2,125 23,000 1,050 1,050 \$51,275 \$14,800 4,000 14,300 15,000 1,200 1,200 6,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 550 \$51,425 \$16,000 4,050 16,600 50,000 1,200 1,200 5,900	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$ rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447 \$	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696 \$ \$ \$1,175,696	No Percen Chang -0.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$746,204 EYes SR: No 2019 Revised Budget \$24,000 2,125 23,000 1,050 250 300 550 \$51,275 \$51,275 \$14,800 4,000 14,300 15,000 1,200 1,200 6,000 \$55,300	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 550 \$51,425 \$16,000 4,050 16,600 50,000 1,200 5,900 \$93,750	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$ string] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447 \$ \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696 \$ \$ \$1,175,696	No Percen Chang -0.9%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$746,204 = \$746,204 = \$746,204 = \$888. No 2019 Revised Budget \$24,000 2,125 23,000 300 550 \$51,275 \$51,275 = \$14,800 4,000 14,300 15,000 1,200 6,000 \$55,300	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 \$550 \$51,425 \$16,000 4,050 16,600 50,000 1,200 5,900 \$93,750	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$ rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$ \$1,175,696	-11.2% -11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$746,204 = \$746,204 = \$746,204 = \$8746,204 = \$109 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 550 \$51,425 \$16,000 4,050 16,600 50,000 1,200 5,900 \$93,750	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$ string] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447 \$ \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$1,175,696 \$ \$ \$1,175,696	-11.2% -11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$746,204 Yes SR: No 2019 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 \$550 \$51,425 \$16,000 4,050 16,600 50,000 1,200 5,900 \$93,750	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$ rting] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$ \$1,175,696	-11.2% -11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$746,204 = \$746,204 = \$746,204 = \$8746,204 = \$109 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 551,425 \$16,000 4,050 16,600 50,000 1,200 5,900 \$93,750	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$ s s string] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$ \$1,175,696	-11.2% -11.3% -18.9% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$746,204 Yes SR: No 2019 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425 \$16,000 4,050 16,600 50,000 1,200 5,900 \$93,750	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ s s string] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$ \$1,175,696 \$ \$ \$1,175,696	No Percent Change -0.9% -11.2% -11.3% -18.9% -5.0% -5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Trosky dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$746,204 Yes SR: No 2019 Revised Budget \$24,000	\$799,014 DS: Yes CP: 2020 Budget \$24,000 2,125 23,000 1,200 250 300 550 \$51,425 \$16,000 4,050 16,600 50,000 1,200 5,900 \$93,750	7.1% Percent Change 14.3% 0.3% 8.1% 1.3% 16.1% 233.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Truman [Incomplete Repo Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ string] Yes SR: Yes 2019 Revised Budget \$430,600 19,135 800 2,900 478,502 256,785 5,000 9,245 34,480 \$1,237,447 \$1,237,447	DS: Yes CP: 2020 Budget \$426,664 17,000 800 2,900 424,567 256,785 5,000 7,500 34,480 \$1,175,696 \$ \$1,175,696	No Percent Change -0.9%

dopted budgets for the following funds: GF	Yes SR: No	DS. No Cp.	No		No SR: No	DS. No CP.	No
	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chang
Property Taxes	\$19,000	\$19,000		Property Taxes	\$	\$8,377	
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	4,000	4,000		Licenses and Permits		1,050	
Federal Grants State General Purpose Aid	5,330	5,300	-0.6%	Federal Grants State General Purpose Aid		44,245	
State Categorical Aid	5,550	5,500	-0.070	State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services		100	
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	1,473	1,300	-11.7%	Interest on Investments		3,000	
All Other Revenues	8,000	8,000		All Other Revenues		1,000	
Total Revenues	\$37,803	\$37,600	-0.5%	Total Revenues	\$	\$57,772	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds			
Total Revenues and Other Sources		\$37,600		Total Revenues and Other Sources		\$57,772	
	\$37,803	\$37,000	-0.5%		2	\$37,772	
Current Expenditures	\$2,200	\$2,079	-5.5%	Current Expenditures	\$	\$31,398	
General Government Public Safety	2,170	2,100	-3.2%	General Government Public Safety		8,000	
Streets and Highways (excluding Const.)	4,300	4,850	12.8%	Streets and Highways (excluding Const.)		2,500	_
Sanitation Sanitation				Sanitation Sanitation		2,500	-
Human Services				Human Services			-
Health				Health			
Culture and Recreation	500	500		Culture and Recreation		1,824	
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures	4,000	4,000		All Other Current Expenditures		5,468	
Total Current Expenditures	\$13,170	\$13,529	2.7%	Total Current Expenditures	\$	\$49,190	
•	φ13,170 	\$13,327 	2.770	•	φ	\$ - 7,170	
Streets and Highways Capital Outlay	1,500	1,500		Streets and Highways Capital Outlay		5,000	
All Other Capital Outlay Debt Service - Principal	1,500	1,500		All Other Capital Outlay Debt Service - Principal		3,000	
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
	014 (70	#15 020	2.4%				
Total Expenditures and Other Uses	\$14,670	\$15,029	2.470	Total Expenditures and Other Uses	\$	\$54,190	
Name of City: Twin Valley				Name of City: Two Harbors			
dopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	·	Yes SR: Yes	DS. Yes CP.	Yes
dopted budgets for the following funds: Gr		or.	140	Adopted budgets for the following funds: GF		20 01.	103
	2019 Revised	2020	Percent		2019 Revised	2020	Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Chang
Property Taxes	\$148,016	\$158,862	7.3%	Property Taxes			
Tax Increments					\$2,091,793	\$2,228,226	6.59
All Other Taxes				Tax Increments	\$2,091,793	\$2,228,226	
				Tax Increments All Other Taxes	28,100	29,700	6.5% 5.7%
Special Assessments	700		-100.0%	Tax Increments All Other Taxes Special Assessments			5.79
Licenses and Permits	700 3,225	3,100	-100.0% -3.9%	Tax Increments All Other Taxes Special Assessments Licenses and Permits	28,100 47,694 44,110	29,700 154,193 47,260	5.79 223.39 7.19
Licenses and Permits Federal Grants	700 3,225 100	3,100	 -100.0% -3.9% -100.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	28,100 47,694 44,110	29,700 154,193 47,260 1,481,826	5.79 223.39 7.19
Licenses and Permits Federal Grants State General Purpose Aid	700 3,225 100 316,055	3,100 332,321	-100.0% -3.9% -100.0% 5.1%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	28,100 47,694 44,110 1,610,067	29,700 154,193 47,260 1,481,826 1,755,562	5.79 223.39 7.19 9.09
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	700 3,225 100 316,055 26,812	3,100 332,321 29,512	-100.0% -3.9% -100.0% 5.1% 10.1%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	28,100 47,694 44,110 1,610,067 174,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024	5.79 223.39 7.19 - 9.09 50.09
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	700 3,225 100 316,055 26,812 42,742	3,100 332,321 29,512 37,675	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	28,100 47,694 44,110 	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600	5.79 223.39 7.19 9.09 50.09 9.19
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	700 3,225 100 316,055 26,812 42,742 55,133	3,100 332,321 29,512 37,675 56,783	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305	5.79 223.39 7.19 9.09 50.09 9.19 3.49
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	700 3,225 100 316,055 26,812 42,742 55,133 4,200	3,100 332,321 29,512 37,675 56,783 2,700	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0% -35.7%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700	5.79 223.39 7.19 9.09 50.09 9.19 3.49 -25.79
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	700 3,225 100 316,055 26,812 42,742 55,133	3,100 332,321 29,512 37,675 56,783 2,700 3,000	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600	5.79 223.39 7.19 9.09 50.09 9.19 3.49 -25.79 43.29
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318	3,100 332,321 29,512 37,675 56,783 2,700	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0% -35.7% 66.7%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150	5.79 223.39 7.19 9.09 50.09 9.19 3.49 -25.79 43.29 69.29
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0% -35.7% 66.7% 46.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600	5.79 223.39 7.19
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003	-100.0% -3.9% -100.0% -5.1% 10.1% -11.9% -3.0% -35.7% -66.7% 46.0% 8.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146	5.79 223.39 7.19 9.09 50.09 9.19 3.49 -25.79 43.29 69.29
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0% -35.7% 66.7% 46.0% 8.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146	5.79 223.39 7.19 9.09 50.09 9.19 3.449 -25.79 43.29 69.29 42.89 -26.09
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101	3,100 	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0% -35.7% 66.7% 46.0% 8.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955	5.79 223.39 7.19 9.00 50.09 9.19 3.44 -25.79 43.29 42.89 42.89 -26.09
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0% -35.7% 66.7% 46.0% 8.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955	5.79 223.39 7.19
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0% -35.7% 66.7% 46.0% 8.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955	5.79 223.39 7.19 9.09 50.09 9.11 3.49 -25.79 43.29 69.29 42.88 -26.09 -25.88 19.39
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% -3.0% -35.7% 66.7% 46.0% 8.0% 7.7%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930	5.7% 223.3% 7.19 9.0% 50.0% 9.19 3.4% -25.7% 43.22 69.29 42.8% -26.0% -25.8% 19.3%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095	3,100 	-100.0% -3.9% -100.0% -5.1% 10.1% -11.9% 3.0% -35.7% -66.7% 46.0% 8.0% 7.7% 0.1% 6.3% -0.4%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 	5.79 223.39 7.19 9.09 50.09 9.19 3.44 -25.79 43.29 69.29 42.89 -26.09 -7.09 2.88 -0.69
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475	-100.0% -3.9% -100.0% -3.9% 10.1% -11.9% -3.0% -35.7% -66.7% 46.0%7.7%7.7%1.1%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 	5.79 223.39 7.19 9.09 50.09 9.19 3.49 -25.79 43.29 69.29 42.89 -26.09 -7.09 2.88 -0.69 -13.69
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0% -35.7% 66.7% 46.0% 8.0% 7.7% 0.1% 6.3% -0.4% 18.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850	5.79 223.39 7.19 9.09 50.09 9.19 3.49 -25.77 43.29 69.29 42.88 -26.09 -7.09 2.89 -0.66 -13.69
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800	-100.0% -3.9% -100.0% -3.1% -10.1% -11.9% -3.0% -35.7% -66.7% -46.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 	5.7% 223.3% 7.19 9.0% 50.0% 9.11 3.4% -25.7% 43.22 69.29 42.8% -26.0% -7.0% 2.8% -0.6% -13.6%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900 31,705	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800 37,762	-100.0% -3.9% -100.0% 5.1% 10.1% -11.9% 3.0% -35.7% 66.7% 46.0% 8.0% 7.7% 0.1% 6.3% -0.4% 18.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850	5.79 223.39 7.19 9.09 50.09 9.19 3.44 -25.79 43.29 69.29 42.89 -26.09 -7.09 2.88 -0.69
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800	-100.0% -3.9% -100.0% -5.1% 10.1% -11.9% 3.0% -35.7% -66.7% 46.0% 8.0% 7.7% 0.1% 6.3% -0.4% 18.8%2.0% 19.1%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850 851,759	5.7% 223.3% 7.19 9.0% 50.0% 9.11 3.4% -25.7% 43.22 69.29 42.8% -26.0% -7.0% 2.8% -0.6% -13.6%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900 31,705 1,000	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800 37,762 1,000	-100.0% -3.9% -100.0% -3.9% -10.1% -11.9% -3.0% -35.7% -66.7% -46.0%7.7%7.7%1.1% -0.4% -18.8%2.0% -19.1%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000 836,789	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850 851,759	5.79 223.38 7.19 9.09 50.09 9.11 3.49 -25.78 43.29 69.29 42.88 -26.09 -7.09 2.88 -0.69 -13.69
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900 31,705 1,000 13,325 3,750	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800 37,762 1,000 12,325	-100.0% -3.9% -100.0% -3.9% -100.0% 5.1% 10.19 -11.99% 3.0% -35.79 66.7% 46.0% 8.0% 7.7% 0.1% 6.3% -0.4% 18.8%2.0% 19.1%7.5%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850 851,759	5.79 223.33 7.19 9.09 50.09 9.11 3.49 -25,77 43.29 69.29 42.89 -26.09 -7.09 2.88 -0.69 -13.69 -13.69
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900 31,705 1,000 13,325 3,750 \$514,655	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800 37,762 1,000 12,325 43,650 \$571,962	-100.0% -3.9% -100.0% -3.9% -10.1% -11.9% -3.0% -35.7% -66.7% -46.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000 836,789 372,430 \$4,738,449	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850 851,759 426,850 \$4,778,259	5.7% 223.3% 7.19 9.0% 50.0% 9.19 3.4% -25.7% 43.22 69.29 42.8% -26.0% -7.0% 2.8% -0.6% -13.6% -13.6% -14.6% 0.8%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900 31,705 1,000 13,325 3,750 \$514,655	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800 37,762 1,000 12,325 43,650 \$571,962 50,000	-100.0% -3.9% -100.0% -3.9% -10.1% -11.9% -3.0% -35.7% -66.7% -46.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000 836,789 372,430 \$4,738,449 1,810,000	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850 851,759 426,850 \$4,778,259 1,531,405	5.79 223.39 7.19 9.09 50.09 9.19 3.49 -25.79 43.29 69.29 42.89 -26.09 -7.09 2.88 -0.69 -13.69
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900 31,705 1,000 13,325 3,750 \$514,655 40,000 96,904	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800 37,762 1,000 12,325 43,650 \$571,962	-100.0% -3.9% -100.0% -3.9% -10.1% -11.9% -3.0% -35.7% -66.7% -46.0%7.7% 0.1% -6.3% -0.4% -18.8% -2.0% -19.1%7.5%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000 836,789 372,430 \$4,738,449 1,810,000 1,041,368	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850 851,759 426,850 \$4,778,259 1,531,405 2,159,900	5.75 223.33 7.19 9.09 50.00 9.19 3.44 -25.75 43.29 69.22 42.88 -26.09 -25.88 19.39 -7.09 2.88 -13.69 -13.69 -13.69 -13.69 -14.69 -15.44 14.69 -15.44 107.49
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900 31,705 1,000 13,325 3,750 \$514,655 40,000 96,904	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800 37,762 1,000 12,325 43,650 \$571,962 50,000 84,566	-100.0% -3.9% -100.0% -3.9% -10.1% -11.9% -3.0% -35.7% -66.7% -46.0%7.7%10.1% -11.9% -10.1% -10	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000 836,789 372,430 \$4,738,449 1,810,000 1,041,368 153,500	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850 851,759 426,850 \$4,778,259 1,531,405 2,159,900 280,000	5.79 223.39 7.19 9.09 50.09 9.19 3.49 -25.77 43.29 69.29 42.89 -26.09 -7.09 2.89 -0.66 -13.69
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900 31,705 1,000 13,325 3,750 \$514,655 40,000 96,904	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800 37,762 1,000 12,325 43,650 \$571,962 50,000 84,566	-100.0% -3.9% -100.0% -3.9% -10.1% -11.9% -3.0% -35.7% -66.7% -46.0% -3.0% -35.7% -10.1% -3.0% -	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000 836,789 372,430 \$4,738,449 1,810,000 1,041,368 153,500 57,006	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850 851,759 426,850 \$4,778,259 1,531,405 2,159,900 280,000 137,550	5.79 223.39 7.19 9.09 50.09 9.19 3.49 -25,77 43.29 69.22 42.88 -26.09 -7.09 2.89 -0.66 -13.69 -13.69 -14.69 0.89 -15.49 82.49
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	700 3,225 100 316,055 26,812 42,742 55,133 4,200 1,800 60,318 \$659,101 26,000 \$685,101 \$158,620 201,860 99,095 400 4,900 31,705 1,000 13,325 3,750 \$514,655 40,000 96,904	3,100 332,321 29,512 37,675 56,783 2,700 3,000 88,050 \$712,003 26,000 \$738,003 \$158,765 214,490 98,695 475 4,800 37,762 1,000 12,325 43,650 \$571,962 50,000 84,566	-100.0% -3.9% -100.0% -3.9% -10.1% -11.9% -3.0% -35.7% -66.7% -46.0%7.7% 0.1% -3.9% -0.4% -18.8%2.0% -19.1% -7.5% -1064.0% -11.1% -25.0% -12.7%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	28,100 47,694 44,110 1,610,067 174,000 69,300 566,000 14,400 8,100 19,000 \$4,672,564 2,628,028 1,397,597 \$8,698,189 \$771,820 1,361,360 1,358,050 38,000 836,789 372,430 \$4,738,449 1,810,000 1,041,368 153,500	29,700 154,193 47,260 1,481,826 1,755,562 261,024 75,600 585,305 10,700 11,600 32,150 \$6,673,146 1,945,955 1,758,829 \$10,377,930 \$717,800 1,399,200 1,349,800 32,850 851,759 426,850 \$4,778,259 1,531,405 2,159,900 280,000	5.7% 223.3% 7.19 9.0% 50.0% 9.19 3.44 -25.7% 43.29 69.24 42.88 -26.0% -7.0% 2.88 19.3% -7.0% 1.86 -1.36% -1.46 0.88 -1.5.44 107.4% 82.44 141.38

			Voc.			N ₁	No
Adopted budgets for the following funds: GF	Yes SR: No I	OS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	INO
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$277,027	\$318,581	15.0%	Property Taxes	\$175,810	\$190,972	8.6%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	6,000	6,000	
Licenses and Permits	400	400		Licenses and Permits	1,700	1,700	
Federal Grants				Federal Grants			
State General Purpose Aid	424.055	450 110	2.50/	State General Purpose Aid	156,580	158,939	1.5%
State Categorical Aid	434,955	450,119	3.5%	State Categorical Aid	7,500	8,500	13.3%
Grants from County/Other Local Units Charges for Services	30,000	30,500	1.7%	Grants from County/Other Local Units Charges for Services	34,750	34,750	13.370
Fines and Forfeits	3,500	900	-74.3%	Fines and Forfeits	54,750	54,750	
Interest on Investments	200	500	150.0%	Interest on Investments	1,000	1,000	
All Other Revenues	1,000		-100.0%	All Other Revenues	10,800	11,300	4.6%
Total Revenues	\$747,082	\$801,000	7.2%	Total Revenues	\$394,140	\$413,161	4.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$747,082	\$801,000	7.2%	Total Revenues and Other Sources	\$394,140	\$413,161	4.8%
Current Expenditures	#2 CO 250	#224 000	1 < 50/	Current Expenditures	0104262	#107.co	2.10/
General Government	\$268,358	\$224,080	-16.5%	General Government	\$104,363	\$107,607	3.1%
Public Safety Streets and Highways (excluding Const.)	188,136 162,688	222,908 142,650	18.5% -12.3%	Public Safety Streets and Highways (excluding Const.)	58,650 57,120	58,650 55,887	-2.2%
Sanitation Sanitation	159,181	157,000	-12.3%	Sanitation Sanitation	57,120	33,007	-2.2/0
Human Services				Human Services			
Health				Health			
Culture and Recreation	151,588	141,027	-7.0%	Culture and Recreation	37,020	35,887	-3.1%
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures	25,583	29,583	15.6%
Total Current Expenditures	\$929,951	\$887,665	-4.5%	Total Current Expenditures	\$282,736	\$287,614	1.7%
Streets and Highways Capital Outlay	20,000	35,000	75.0%	Streets and Highways Capital Outlay			
All Other Capital Outlay	50,000	85,000	70.0%	All Other Capital Outlay	111,000	121,500	9.5%
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	\$999,951	\$1,007,665	0.8%	Total Expenditures and Other Uses	\$393,736	\$409,114	3.9%
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Name of City: Underwood [Incomplete F	Reporting]			Name of City: Upsala			
				Name of City: Upsara			
Adopted budgets for the following funds: GF	— —	OS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No
•	No SR: No I	, s cr.		* *		20 01.	
Adopted budgets for the following funds: GF	— —	OS: No CP: 2020 Budget	Percent	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: No CP: 2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues	No SR: No I	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	SR: No I	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$202,000	2020 Budget \$207,772	Percent Change 2.9%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	No SR: No I	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$202,000 9,425	2020 Budget \$207,772 9,100	Percent Change 2.9% -3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR: No I	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$202,000 9,425	2020 Budget \$207,772	Percent Change 2.9% -3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	No SR: No 1 2019 Revised Budget \$	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$202,000 9,425 4,115	2020 Budget \$207,772 9,100 16,000	Percent Change 2.9% -3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	No SR: No I 2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$202,000 9,425	2020 Budget \$207,772 9,100 16,000	Percent Change 2.9% -3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	No SR: No I 2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$202,000 9,425 4,115	2020 Budget \$207,772 9,100 16,000 3,000 89,478	Percent Change 2.9% -3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$202,000 9,425 4,115 3,000	2020 Budget \$207,772 9,100 16,000	Percent Change 2.9% -3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000	Percent Change 2.9% -3.4% -100.0% 7356.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000	\$2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300	Percent Change 2.9% -3.4% -100.0% 7356.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000	Percent Change 2.9% -3.4% -100.0% 7356.5% -35.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$	2020 Budget	Percent Change	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000	\$2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300	Percent Change 2.9% -3.4% -100.0% 7356.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600	Percent Change 2.9% -3.4% -100.0% 7356.5% -35.0% 23.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	No SR: No 1 2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600	Percent Change 2.9% -3.4% -100.0% 7356.5% -35.0% 23.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	No SR: No 1 2019 Revised Budget	2020 Budget	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250	Percent Change 2.9% -3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$	2020 Budget	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040	2020 Budget \$207,772 9,100 16,000 89,478 38,000 1,300 1,600 \$366,250	Percent Change 2.9% -3.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	No SR: No 1 2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250	Percent Change 2.9% -3.4%100.0% 7356.5%35.0% 64.2% 64.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	No SR: No 1 2019 Revised Budget	2020 Budget	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$203,124	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$366,250 \$205,000	Percent Change 2.9% -3.4%100.0% 7356.5%35.0% 23.1% 64.2% 64.2% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	No SR: No 1 2019 Revised Budget	2020 Budget	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650	\$2020 Budget \$207,772 9,100 16,000 3,000 1,300 1,600 \$366,250 \$366,250 \$205,000 15,000	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	No SR: No 1 2019 Revised Budget	2020 Budget	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$223,040 \$1,300 \$1,300 \$223,040 \$21,000	2020 Budget \$207,772 9,100 16,000 3,000 1,300 1,600 \$366,250 \$205,000 15,000 5,000	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$	2020 Budget \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$223,040 \$1,1000 45,572	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$205,000 15,000 42,000	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	No SR: No 1 2019 Revised Budget	2020 Budget	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$223,040 \$1,300 \$1,300 \$223,040 \$21,000	2020 Budget \$207,772 9,100 16,000 3,000 1,300 1,600 \$366,250 \$205,000 15,000 5,000	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	No SR: No 1 2019 Revised Budget	2020 Budget \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$366,250 \$205,000 15,000 5,000 42,000	Percent Change 2.9% -3.4%100.0% 7356.5%35.0% 23.1% 64.2% 64.2% 64.2% 64.2% 64.2% 64.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	No SR: No 1 2019 Revised Budget	\$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$366,250 \$205,000 15,000 5,000 42,000 8,600 8,600	Percent Change 2.9% -3.4%100.0% 7356.5%35.0% 64.2% 64.2% 64.2% 64.2% 64.2% 64.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	No SR: No 1 2019 Revised Budget	\$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 \$366,250 \$366,250 \$205,000 15,000 42,000 8,600 5,000	Percent Change 2.9% -3.4%100.0% 7356.5%35.0% 64.2% 64.2% 64.2% 64.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	No SR: No 1 2019 Revised Budget	\$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000	\$2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 \$366,250 \$366,250 \$205,000 15,000 42,000 8,600 5,000 5,000 5,000	Percent Change 2.9% -3.4%100.0% 7356.5%35.0% 64.2% 64.2% 0.9% -87.7% -7.8% -7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	No SR: No 1 2019 Revised Budget	\$ \$ \$ \$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000 \$386,346	\$2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$205,000 15,000 42,000 42,000 5,000 5,000 5,000 5,000 5,000 5,000	Percent Change 2.9% -3.4%100.0% 7356.5%35.0% 64.2% 64.2% 64.2% 64.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000 \$386,346	\$2020 Budget \$207,772 9,100 16,000 3,000 1,300 1,600 \$366,250 \$366,250 \$205,000 15,000 5,000 42,000 8,600 5,000 \$330,600	Percent Change 2.9% -3.4%100.0% 7356.5%35.0% 64.2% 64.2% 64.2% 64.2% 64.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000 \$386,346 85,137	\$2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$205,000 15,000 42,000 5,000 \$330,600 5,000	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000 \$386,346 85,137 113,616	\$2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$205,000 15,000 42,000 5,000 50,000 \$330,600	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	No SR: No 1 2019 Revised Budget S	\$ \$ \$ \$ \$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000 \$386,346 85,137 113,616 45,982	\$2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$205,000 15,000 42,000 8,600 50,000 \$330,600	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000 \$386,346 85,137 113,616	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$205,000 15,000 42,000 5,000 42,000 5,000 \$330,600	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	No SR: No 1 2019 Revised Budget	\$ \$ \$ \$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	\$2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000 \$386,346 85,137 113,616 45,982	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$205,000 15,000 42,000 42,000 5,000 \$5,000	Percent Change 2.9% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	No SR: No 1 2019 Revised Budget S	\$ \$ \$ \$ \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$202,000 9,425 4,115 3,000 1,200 2,000 1,300 \$223,040 \$223,040 \$223,040 \$203,124 121,650 11,000 45,572 5,000 \$386,346 85,137 113,616 45,982	2020 Budget \$207,772 9,100 16,000 3,000 89,478 38,000 1,300 1,600 \$366,250 \$205,000 15,000 42,000 8,600 5,000 \$330,600	Percent Change 2.9% -3.4%

Name of City: Ulen

Name of City: Tyler

lopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: No CP: 2020 Budget	Percent Change	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP: 2020 Budget	No Percen Change
Revenues			Change	Revenues			
Property Taxes	\$12,800	\$13,788	7.7%	Property Taxes	\$67,000	\$68,000	1.5%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	3,800	3,000	-21.1%
Licenses and Permits	1,450	1,448	-0.1%	Licenses and Permits	2,100		-100.0%
Federal Grants				Federal Grants			
State General Purpose Aid	7,524	7,758	3.1%	State General Purpose Aid	40,300	41,000	1.79
State Categorical Aid	5,205		-100.0%	State Categorical Aid			
Grants from County/Other Local Units		226		Grants from County/Other Local Units			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			-
Interest on Investments				Interest on Investments			-
All Other Revenues	24,000	16,844	-29.8%	All Other Revenues			-
Total Revenues	\$50,979	\$40,064	-21.4%	Total Revenues	\$113,200	\$112,000	-1.19
Proceeds from Bond Sales				Proceeds from Bond Sales			-
Other Financing Sources				Other Financing Sources			-
Transfers from Other Funds				Transfers from Other Funds			_
Total Revenues and Other Sources	\$50,979	\$40,064		Total Revenues and Other Sources	\$113,200	\$112,000	1.10
	\$30,979	\$40,004	-21.4%		\$113,200	\$112,000	-1.19
Current Expenditures	0.47.000	***	40.50	Current Expenditures	****	027.000	
General Government	\$17,200	\$19,000	10.5%	General Government	\$25,000	\$25,000	-
Public Safety	550	560	1.8%	Public Safety	10,000	10,000	-
Streets and Highways (excluding Const.)	3,500	2,566	-26.7%	Streets and Highways (excluding Const.)	25,000	30,000	20.0
Sanitation				Sanitation			-
Human Services				Human Services			-
Health				Health	15.000	15.000	-
Culture and Recreation				Culture and Recreation	15,000	15,000	-
Conservation of Natural Resources				Conservation of Natural Resources			-
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	27,000	16,600	-38.5%	All Other Current Expenditures	6,000		-100.09
Total Current Expenditures	\$48,250	\$38,726	-19.7%	Total Current Expenditures	\$81,000	\$80,000	-1.29
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			-
All Other Capital Outlay				All Other Capital Outlay	5,000	5,000	-
Debt Service - Principal	1,000	1,000		Debt Service - Principal	25,000	25,000	-
Interest and Fiscal Charges	4,500	3,836	-14.8%	Interest and Fiscal Charges	1,200	1,500	25.09
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Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights	\$53,750				\$112,200		
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights	\$53,750 = :Yes SR: No 2019 Revised	\$43,562 DS: No CP:	-19.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas	\$112,200 = SR: No 2019 Revised	\$111,500 DS: No CP:	-0.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF	\$53,750 =	\$43,562 DS: No CP:	-19.0% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF	\$112,200	\$111,500 DS: No CP:	-0.69 No Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF Revenues	\$53,750 = SR: No 2019 Revised Budget	\$43,562 DS: No CP: 2020 Budget	-19.0% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues	\$112,200 [Yes] SR: No 2019 Revised Budget	S111,500 DS: No CP: 2020 Budget	Percer Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF Revenues Property Taxes	\$53,750 	\$43,562 DS: No CP:	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes	\$112,200 [Yes] SR: No 2019 Revised Budget \$200,588	\$111,500 DS: No CP:	-0.69 No Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$53,750 : Yes SR: No 2019 Revised Budget \$3,573,779	DS: No CP: 2020 Budget \$4,023,381	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$112,200 Yes SR: No 2019 Revised Budget \$200,588	DS: No CP: 2020 Budget \$228,179	-0.69 No Percer Chang 13.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$53,750 : Yes SR: No 2019 Revised Budget \$3,573,779 	DS: No CP: 2020 Budget \$4,023,381 162,000	-19.0% No Percent Change 12.6% 44.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000	DS: No CP: 2020 Budget \$228,179 3,000	-0.66 No Percer Chang 13.86 -50.06
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$53,750 : Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000		Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000	DS: No CP: 2020 Budget \$228,179 3,000	-0.69 No Percei Chang 13.89 -50.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700	No Percent Change 12.6% 44.6% 8.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550	DS: No CP: 2020 Budget \$228,179 3,000 27,305	-0.69 No Percer Chang 13.89 -50.09 - 2.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700	-19.0% No Percent Change 12.6% 44.6% 8.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000	DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000	-0.69 No Percer Chang 13.89 -50.09 - 2.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$53,750 : Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700	-19.0% No Percent Change 12.6% 44.6% 8.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000	DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000	-0.66 No Percer Chang 13.86 -50.06 - 2.88
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000	-19.0% No Percent Change 12.6% 44.6% 8.9%31.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$112,200 EYes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871	DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319	-0.66 No Percei Chang 13.86 -50.00 -2.886 -4.22
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131	DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131	-0.66 No Percei Chang 13.86 -50.06 - 4.26
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$53,750 = \$53,750 = \$\$53,750 = \$\$100	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 1,015,500	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$112,200 EYes SR: No 2019 Revised Budget \$200,588 	DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000	-0.69 No Percer Chang 13.89 -50.09 - 2.89 - 4.29 -28.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 1,015,500 26,000	-19.0% Percent Change 12.6% 44.6%31.3% -8.1% -13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$112,200 \$112,200 \$2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000	Sino CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000	-0.66 No Percei Chang 13.86 -50.06 - 2.886 -28.66
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 1,015,500	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$112,200 \$112,200 2019 Revised Budget \$200,588 	DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150	-0.66 No Percei Chang 13.89 -50.062.8628.66
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 	Standard Sta	-19.0% Percent Change 12.6% 44.6%31.3% -8.1% -13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$112,200 \$112,200 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575	-0.66 No Percei Chang 13.89 -50.062.8628.66
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 	DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 1,015,500 26,000 32,000	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$112,200 \$112,200 2019 Revised Budget \$200,588 	DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150	-0.69 No Percei Chang 13.89 -50.09 - 2.8928.6928.698.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 	Standard Sta	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$112,200 \$112,200 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575	-0.66 No Percei Chang 13.86 -50.06 - 2.88 28.66 8.66 4.66
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$53,750 SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 \$5,713,779	Standard Sta	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$112,200 \$112,200 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659	-0.69 No Percei Chang 13.89 -50.09 - 2.89 - 4.29 28.69 8.69 4.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$53,750 = \$53,750 = \$\$53,750 = \$\$12,000	S43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 1,015,500 26,000 32,000 32,000 \$6,095,581	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$112,200 SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639	Silli,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659	-0.66 No Percei Chang 13.89 -50.092.8692.869
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$53,750 = \$53,750 = \$53,750 = \$12,000 8,000 603,700 248,800 1,105,500 30,000 32,000 \$5,713,779 500,000	Standard Sta	-19.0% Percent Change 12.6% 44.6%31.3%31.3%5.1% -13.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$112,200 SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000	S111,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000	-0.69 No Percei Chang 13.89 -50.092.8692.8693.69 4.6950.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$53,750 = \$53,750 = \$53,750 = \$12,000	Standard Sta	-19.0% Percent Change 12.6% 44.6%31.3%8.1% -13.3%6.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$112,200 SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639	Sino CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659	-0.69 No Percei Chang 13.89 -50.092.8692.8693.69 4.6950.09
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 32,000 \$5,713,779 500,000 \$6,213,779	\$43,562 DS: No CP: 2020 Budget \$4,023,381 	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659	-0.69 No Percei Chang 13.89 -50.0928.6928.698.69 4.69 50.09 5.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$53,750 = \$53,750 = \$53,750 = \$10.000	S43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 1,015,500 26,000 32,000 32,000 \$6,095,581 500,000 \$6,595,581	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7% 6.1% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630	Silli,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659	-0.69 No Percei Chang 13.89 -50.09 - 2.88 28.69 8.69 4.69 - 50.09 5.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$53,750 = \$53,750 = \$53,750 = \$12,000	S43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 32,000 \$6,595,581 500,000 \$6,595,581 \$1,600,025 3,128,072	-19.0% Percent Change 12.6%31.3%31.3%6.7%6.1% 6.1% 3.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400	Silli,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500	-0.69 No Percei Chang 13.89 -50.09 - 2.869 -2.869 -6.69 4.69 50.09 5.89 -2.44 -3.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$53,750 Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 55,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882	S43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 1,015,500 26,000 32,000 32,000 \$6,095,581 500,000 \$6,595,581	-19.0% Percent Change 12.6% 44.6%31.3%31.3%6.7% 6.1% 6.1% 3.4% 7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400 115,320	Silli,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628	No Percei
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 \$5,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 \$6,095,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7% 6.1% 6.1% 3.4% 7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400 115,320	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628	-0.69 No Percei Chang 13.89 -50.09 - 2.89 -2.869 -8.69 -8.69 -50.09 5.89 -2.44 -3.89 -3.89 -3.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 1,105,500 30,000 32,000 32,000 \$5,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 \$6,095,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7% 6.1% 6.1% 3.4% 7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400 115,320	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628	-0.69 No Percer Chang 13.89 -50.09 - 2.8928.698.69 4.69 50.09 5.89 -2.44 -3.89 15.99
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Tatal Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 32,000 \$5,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 32,000 \$6,595,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379	-19.0% Percent Change 12.6%31.3%31.3%6.7%6.1% 6.1% 3.4% 7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400 115,320	Sino CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 \$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$ \$\$\$\$ \$\$\$\$\$ \$\$\$\$\$ \$\$\$\$	-0.69 No Percei Chang 13.89 -50.09 - 2.869 -2.869 4.69 -50.09 5.89 -2.44 -3.89 15.99
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Trotal Revenues and Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$53,750 EYes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 1,105,500 30,000 32,000 32,000 \$5,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 \$6,095,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7% 6.1% 6.1% 3.4% 7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400 115,320	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628	-0.66 No Percei Chang 13.89 -50.0928.69 -28.69 4.29 -8.69 4.69 -50.09 5.89 -2.44 -3.89 -1.59 -1.019
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$53,750 Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 \$5,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882 800,058	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 \$6,095,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379 920,105	-19.0% Percent Change 12.6% 44.6%31.3%31.3%6.7%6.1% 6.1% 3.4% 7.7% 15.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400 115,320	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 131,589	-0.66 No Percei Chang 13.86 -50.06 -2.86 -8.66 4.66 -50.00 5.87 -2.44 -3.88 15.96 -10.16
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$53,750 Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 55,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882 800,058	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 \$6,095,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379 920,105	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7% 6.1% 6.1% 3.4% 7.7% 15.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$112,200 SR: No 2019 Revised Budget \$200,588 6,000 26,550 2,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 \$350,639 \$54,630 23,400 115,320 119,539 6,000	Silvi CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 1500 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 131,589 131,589 6,000	-0.6 No Perce Chan 13.8 -50.0 2.8 4.2 -28.6 4.6 -8.6 4.6 50.0 5.8 15.9 10.1
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$53,750 = \$53,750 = \$10,000 8,000 603,700 248,800 1,105,500 30,000 32,000 32,000 \$5,713,779 500,000 \$6,213,779 = \$1,508,530 3,025,309 879,882 800,058 800,058	\$43,562 DS: No CP: 2020 Budget \$4,023,381	-19.0% Percent Change 12.6%31.3%31.3%6.7%6.1% 6.1% 3.4% 7.7% 15.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 \$360,639 \$54,630 23,400 115,320 119,539 6,000 41,750	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 15,000 \$381,659 \$53,312 22,500 133,628 131,589 6,000 34,630	-0.6 No Perce Chan; 13.8 -50.0 2.8 4.2 -28.6 4.6 50.0 5.8 -2.4 -3.8 15.9 10.1
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$53,750 = \$53,750 = \$53,750 = \$10,000	\$43,562 DS: No CP: 2020 Budget \$4,023,381	-19.0% Percent Change 12.6%31.3%31.3%6.7%6.1% 6.1% 3.4% 7.7% 15.0% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 \$360,639 \$54,630 23,400 115,320 119,539 6,000 41,750 \$360,639	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 131,589 6,000 34,630 \$381,659	-0.6 No Perce Chan; 13.8 -50.0 2.8 4.2 -28.6 -8.6 4.6 50.0 5.8 -2.4 -3.8 15.9 10.1 -17.1 5.8
Transfers to Other Funds Total Expenditures and Other Uses une of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$53,750 Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 \$5,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882 800,058 \$6,213,779 \$6,213,779	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 32,000 \$6,595,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379 920,105 \$6,595,581 \$6,595,581	-19.0% Percent Change 12.6% 44.6%31.3%31.3%6.7%6.1% 6.1% 3.4% 7.7% 15.0% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 \$360,639 \$54,630 23,400 115,320 119,539 6,000 41,750 \$360,639	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 131,589 6,000 34,630 \$381,659	-0.66 No Percei Chang 13.89 -50.0628.6628.66 4.6650.06 5.89 -2.44 -3.89 15.99 -17.19 -5.80 -17.19 -5.80
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$53,750 = \$53,750 = \$53,750 = \$10,000	\$43,562 DS: No CP: 2020 Budget \$4,023,381	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%31.3% 6.7% 6.1% 6.1% 3.4% 7.7% 15.0% 6.1% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 \$360,639 \$54,630 23,400 115,320 119,539 6,000 41,750 \$360,639	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 131,589 6,000 34,630 \$381,659	-0.66 No Percei Chang 13.89 -50.0628.6628.66 4.6650.06 5.89 -2.44 -3.89 15.99 -17.19 -5.80 -17.19 -5.80
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$53,750 Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 \$5,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882 800,058 \$6,213,779 \$6,213,779	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 32,000 \$6,595,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379 920,105 \$6,595,581 \$6,595,581	-19.0% No Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7%15.0% 15.0% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 \$360,639 \$54,630 23,400 115,320 119,539 6,000 41,750 \$360,639	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 131,589 6,000 34,630 \$381,659	-0.69 No Percei Chang 13.89 -50.0928.6928.693.89 15.9910.11917.1958.69
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$53,750 Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 \$5,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882 800,058 \$6,213,779 \$6,213,779	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 26,000 32,000 \$6,595,581 \$1,600,025 3,128,072 947,379 920,105 \$6,595,581 \$6,595,581	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%31.3% 6.7% 6.1% 6.1% 3.4% 7.7% 15.0% 6.1% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400 115,320 119,539 6,000 41,750 \$360,639	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 131,589 6,000 34,630 \$381,659	-0.69 No Percei Chang 13.89 -50.0928.69 -4.29 -8.69 4.69 -50.09 5.89 -2.44 -3.89 15.99 -10.19 -5.89 -17.19 -5.89
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$53,750 Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 \$5,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882 800,058 \$6,213,779 \$6,213,779 \$6,213,779 \$6,213,779 \$6,213,779	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 \$6,095,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379 920,105 \$66,595,581 \$1,600,025 3,128,072 947,379 920,105 \$66,595,581	-19.0% No Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7%15.0% 15.0% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400 115,320 119,539 6,000 41,750 \$360,639	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 27,305 2,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 6,000 34,630 \$381,659	-0.66 No Percei Chang 13.88 -50.0628.66 -6.66 -6.67 -50.00 -5.86 -2.44 -3.88 15.99 -10.11 -5.86 -10.15 -17.16 -17.
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Vadnais Heights opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$53,750 Yes SR: No 2019 Revised Budget \$3,573,779 112,000 8,000 603,700 248,800 1,105,500 30,000 32,000 55,713,779 500,000 \$6,213,779 \$1,508,530 3,025,309 879,882 800,058 \$6,213,779 \$6,213,779 \$6,213,779	\$43,562 DS: No CP: 2020 Budget \$4,023,381 162,000 8,000 657,700 171,000 26,000 32,000 \$6,095,581 500,000 \$6,595,581 \$1,600,025 3,128,072 947,379 920,105 \$6,595,581 920,105 \$6,595,581	-19.0% Percent Change 12.6% 44.6% 8.9%31.3%8.1% -13.3% 6.7%15.0% 15.0% 6.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vergas Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$112,200 Yes SR: No 2019 Revised Budget \$200,588 6,000 10,000 34,871 10,131 28,000 150 32,349 \$350,639 10,000 \$360,639 \$54,630 23,400 115,320 119,539 6,000 41,750 \$360,639	\$111,500 DS: No CP: 2020 Budget \$228,179 3,000 10,000 36,319 10,131 20,000 150 29,575 \$366,659 15,000 \$381,659 \$53,312 22,500 133,628 6,000 34,630 \$381,659	-0.66 No Percei Chang 13.8* -50.0028.66 -4.66 -50.00 -5.8* -2.44 -3.8* 15.99 -10.11 -5.8*

dopted budgets for the following funds: GF		DS: No CP:	No	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percen
Revenues			Change	Revenues			Chang
Property Taxes	\$197,000	\$197,000		Property Taxes	\$165,070	\$173,553	5.1%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	1,510	1,510	
Licenses and Permits	3,300	3,300		Licenses and Permits	2,020	2,000	-1.09
Federal Grants	20.002	22 220	1 < 20/	Federal Grants	152.051	102.407	
State General Purpose Aid	20,082	23,330	16.2%	State General Purpose Aid	172,851 37,202	183,407 29,484	6.19
State Categorical Aid				State Categorical Aid	57,202	29,464	-20.79
Grants from County/Other Local Units				Grants from County/Other Local Units	109,402	112,267	2.69
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	8,000	8,000	2.0
Interest on Investments	2,966	4,000	34.9%	Interest on Investments	3,000	3,000	_
All Other Revenues	400	400		All Other Revenues	12,500	12,500	_
Total Revenues	\$223,748	\$228,030	1.9%	Total Revenues	\$511,555	\$525,721	2.89
Proceeds from Bond Sales				Proceeds from Bond Sales			2.0
Other Financing Sources				Other Financing Sources			_
Transfers from Other Funds				Transfers from Other Funds			_
Total Revenues and Other Sources	\$223,748	\$228.030	1.9%	Total Revenues and Other Sources	\$511,555	\$525,721	
	\$223,740	\$220,030	1.9%		\$311,333	\$323,721	2.8
Current Expenditures	\$76.912	\$66.115	12 00/	Current Expenditures	\$120,622	¢129.701	7 90
General Government	\$76,812 16,000	\$66,115 16,000	-13.9%	General Government	\$139,632 243,362	\$128,791 262,910	-7.89 8.09
Public Safety Streets and Highways (avaluding Const.)	,	53,700		Public Safety	,	,	
Streets and Highways (excluding Const.) Sanitation	53,700	53,700		Streets and Highways (excluding Const.) Sanitation	65,293	64,940	-0.5
Sanitation Human Services				Sanitation Human Services			
Human Services Health				Human Services Health	2,600	2,100	-19.2
Culture and Recreation	19,400	13,700	-29.4%	Culture and Recreation	36,668	39,980	9.0
Conservation of Natural Resources				Conservation of Natural Resources			7.0
Economic Development and Housing				Economic Development and Housing			-
All Other Current Expenditures				All Other Current Expenditures			-
Total Current Expenditures	\$165,912	\$149,515	-9.9%	Total Current Expenditures	\$487,555	\$498,721	2.3
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	24,000	27,000	12.5
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			_
Interest and Fiscal Charges				Interest and Fiscal Charges			_
				interest and riscal Charges			
Other Financing Uses	47.000		100.00/	Other Financing Uses			-
Other Financing Uses Transfers to Other Funds	47,000		-100.0%	Other Financing Uses Transfers to Other Funds			
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	47,000		-100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses			2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center	47,000 \$212,912	\$149,515	-100.0% -29.8%	Other Financing Uses Transfers to Other Funds	\$511,555	\$525,721	2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	47,000 \$212,912		-100.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$511,555		
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center	\$212,912	\$149,515	-100.0% -29.8% Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta	\$511,555	\$525,721	2.89
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF	47,000 \$212,912 E: Yes SR: No	\$149,515 DS: Yes CP:	-100.0% -29.8% Yes Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF	\$511,555 =	\$525,721 DS: No CP:	No Percei
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues	47,000 \$212,912 EYes SR: No 2019 Revised Budget	\$149,515 DS: Yes CP: 2020 Budget	-100.0% -29.8% Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues	\$511,555 = SR: Yes 2019 Revised Budget	\$525,721 DS: No CP: 2020 Budget	No Percei Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes	47,000 \$212,912 EYes SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538	-100.0% -29.8% Yes Percent Change 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes	\$511,555 [Yes] SR: Yes 2019 Revised Budget \$177,000	S525,721 DS: No CP: 2020 Budget \$177,000	No Percei Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	47,000 \$212,912 EYes SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538	-100.0% -29.8% Yes Percent Change 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	DS: No CP: 2020 Budget \$177,000	No Percei
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	47,000 \$212,912 FYes SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538	-100.0% -29.8% Yes Percent Change 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$511,555 [Yes] SR: Yes 2019 Revised Budget \$177,000	S525,721 DS: No CP: 2020 Budget \$177,000	No Perce Chan
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	47,000 \$212,912 F: Yes SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538	-100.0% -29.8% Yes Percent Change 3.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	DS: No CP: 2020 Budget \$177,000	No Percer Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	47,000 \$212,912 F: Yes SR: No 2019 Revised Budget \$246,647 747	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535	-100.0% -29.8% Yes Percent Change 3.2% -28.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$511,555 EYes SR: Yes 2019 Revised Budget \$177,000 1,000	DS: No CP: 2020 Budget \$177,000 2,500	No Percei
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	47,000 \$212,912 EYes SR: No 2019 Revised Budget \$246,647 747	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535	-100.0% -29.8% Yes Percent Change 3.2% -28.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 	DS: No CP: 2020 Budget \$177,000 2,500	No Percer Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	47,000 \$212,912 FYes SR: No 2019 Revised Budget \$246,647 747 68,533	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043	-100.0% -29.8% Yes Percent Change 3.2% -28.4% 2.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$511,555 [Yes] SR: Yes 2019 Revised Budget \$177,000 1,000 87,617	DS: No CP: 2020 Budget \$177,000 2,500 87,617	No Percer Change
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	47,000 \$212,912 FYes SR: No 2019 Revised Budget \$246,647 747 68,533 9,743	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000	DS: No CP: 2020 Budget \$177,000 2,500 87,617 250	2.8 No Perce Chan; 150.0 -87.5
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	47,000 \$212,912 F: Yes SR: No 2019 Revised Budget \$246,647 747 68,533 9,743	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000	S525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250	2.8º No Percer Change 150.0º -87.5'
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	47,000 \$212,912 2. Yes SR: No 2019 Revised Budget \$246,647 68,533 9,743 16,700	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8% -5.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$511,555 = \$\frac{\$\sqrt{98}}{\$\sqrt{98}}\$ SR: \$\frac{\text{Yes}}{\$\sqrt{98}}\$ \$2019 Revised \$\frac{\text{Budget}}{\$\sqrt{900}}\$ \$177,000 \$\frac{}{}\$ \$1,000 \$\frac{87,617}{2,000}\$ \$\frac{21,000}{}\$	DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800	2.8º No Percer Change 150.0º -87.5'
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	47,000 \$212,912 EYes SR: No 2019 Revised Budget \$246,647 68,533 9,743 16,700 500	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8% -5.4% -70.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$511,555 = \$\frac{\text{Yes}}{\text{SR: Yes}}\$\$ 2019 Revised Budget \$\frac{\text{Budget}}{SR: None of the part of the p	DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6	2.8° No Percei Chang 150.0°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	47,000 \$212,912 2019 Revised Budget \$246,647 747 68,533 9,743 16,700 500 1,750	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8% -5.4% -70.0% 570.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	S525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6	2.8° No Percei Chang 150.0° -87.5° -24.8° -100.0°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	47,000 \$212,912 EYes SR: No 2019 Revised Budget \$246,647 747 68,533 9,743 16,700 500 1,750 10,043	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735 9,925	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8% -5.4% -70.0% 570.6% -1.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000 21,000 800 18,166	S525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840	2.8 No Perce Chan 150.0 -87.5 -24.8 -100.0 -67.9
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	47,000 \$212,912 2019 Revised Budget \$246,647 747 68,533 9,743 16,700 500 1,750 10,043 \$354,663	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 11,735 9,925 \$373,426	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8% -5.4% -70.0% 570.6% -1.2% 5.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000 21,000 800 18,166 \$307,583	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013	2.8° No Percet Chang 150.0° -87.5° -24.8° -100.0° -67.9° -6.0°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	47,000 \$212,912 2019 Revised Budget \$246,647 68,533 9,743 16,700 500 1,750 10,043 \$354,663	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 11,735 9,925 \$373,426	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8% -5.4% -70.0% 570.6% -1.2% 5.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 21,000 21,000 800 18,166 \$307,583	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 6 6 6 5,840 \$289,013	2.8 No Perce Chan; 150.0 -87.5 -24.8 -100.0 -67.9 -6.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	47,000 \$212,912 2019 Revised Budget \$246,647 747 68,533 9,743 16,700 500 1,750 10,043 \$354,663	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735 9,925 \$373,426	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8% -5.4% -70.0% 570.6% -1.2% -3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000 21,000 800 18,166 \$307,583	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013	2.8° No Percei Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	47,000 \$212,912 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 11,735 9,925 \$373,426	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8% -70.0% 570.6% -1.2% 5.3% -16.4%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$511,555 = \$\frac{\text{Yes}}{\text{SR: Yes}}\$\$ 2019 Revised Budget \$\frac{\text{Budget}}{\text{\$177,000}}\$\$	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 25,00 15,800 6 5,840 \$289,013	2.8° No Percei Chang 150.0°87.5°100.0°67.9°100.0°100.0°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	47,000 \$212,912 2019 Revised Budget \$246,647 747 68,533 9,743 16,700 500 1,750 10,043 \$354,663	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735 9,925 \$373,426	-100.0% -29.8% Percent Change 3.2% -28.4% 2.2% 9.8% -5.4% -70.0% 570.6% -1.2% -3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000 21,000 800 18,166 \$307,583	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013	2.8 No Perce Chan; 150.0 -87.5 -24.8 -100.0 -67.9 -100.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	47,000 \$212,912 FYes SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% 5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 21,000 800 18,166 \$307,583 155,923 \$463,506	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 15,800 6 5,840 \$289,013 \$289,013	2.8 No Perce Chan; 150.0 -87.5 -24.8 -100.0 -67.9 -100.0 -37.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	47,000 \$212,912 F: Yes SR: No 2019 Revised Budget \$246,647 68,533 9,743 16,700 500 1,750 10,043 \$354,663 2,780 \$337,443	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8%5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000 21,000 800 18,166 \$307,583 155,923 \$463,506 \$130,727	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 6 15,800 6 5,840 \$289,013 \$289,013	2.8 No Perce Chan 150.0 -87.5 -24.8 -100.0 -67.9 -100.0 -37.6 27.9
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Idame of City: Vernon Center Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	47,000 \$212,912 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550	2.8° No Percei Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	47,000 \$212,912 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000 21,000 800 18,166 \$307,583 155,923 \$463,506 \$130,727 60,063 10,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 6 15,800 6 5,840 \$289,013 \$289,013	No Percer Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	47,000 \$212,912 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550	2.8° No Percei Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	47,000 \$212,912 FYes SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497	-100.0% -29.8% Percent Change 3.2%28.4% 9.8%5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 15,800 6 15,840 \$289,013 \$289,013 \$167,249 38,550	2.8° No Percei Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	47,000 \$212,912 2019 Revised Budget \$246,647 747 68,533 9,743 16,700 500 1,750 10,043 \$354,663 2,780 \$357,443 \$77,757 97,499 79,952	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 250 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550 	2.8° No Percei Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	47,000 \$212,912 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% 5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5% 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 21,000 21,000 800 18,166 \$307,583 155,923 \$463,506 \$130,727 60,063 10,000 27,963	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 6 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550 25,644	2.8° No Percer Chang 150.0° -87.5° -24.8° -100.0° -67.9° -100.0° -37.6° 27.9° -35.8° -100.0°
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	47,000 \$212,912 FYes SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 535 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710	-100.0% -29.8% Percent Change 3.2%28.4% 9.8%5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5% 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 21,000 800 18,166 \$307,583 155,923 \$463,506 \$130,727 60,063 10,000 27,963 27,963	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550 25,644	2.8° No Percei Chang
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	47,000 \$212,912 EYes SR: No 2019 Revised Budget \$246,647 68,533 9,743 16,700 500 1,750 10,043 \$354,663 2,780 \$357,443 \$77,757 97,499 79,952 650 650	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710 710 710	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8%5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5% 9.2% 9.2%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000 21,000 800 18,166 \$307,583 155,923 \$463,506 \$130,727 60,063 10,000 27,963 27,963	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550 25,644 25,644	2.8 No Perce Chang 150.0 -87.5 -24.8 -100.0 -67.9 -100.0 -37.6 27.9 -35.8 -100.0 -8.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	47,000 \$212,912 2019 Revised Budget \$246,647 747 68,533 9,743 16,700 500 1,750 10,043 \$354,663 2,780 \$357,443 \$77,757 97,499 79,952 650 31,585	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710 30,400	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5% 9.2%3.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 250 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550 25,644 25,644	2.8 No Perce Chan 150.0 -87.5 -24.8 -100.0 -67.9 -35.8 -100.0 -37.6
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of City: Vernon Center Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	47,000 \$212,912 FYes SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710 30,400 \$300,751	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5%3.8% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$511,555 = \$511,555 = \$101,555 = \$177,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 25,640 \$289,013 \$289,013 \$167,249 38,550 25,644 25,644 25,644 25,644 25,644	2.8 No Perce Chan 150.0 -87.5 -24.8 -100.0 -67.9 -100.0 -37.6 27.9 -35.8 -100.0 -8.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	47,000 \$212,912 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710 30,400 \$300,751	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5% 9.2%3.8% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000 21,000 800 18,166 \$307,583 155,923 \$463,506 \$130,727 60,063 10,000 27,963 \$228,753	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550 25,644 25,644 25,644	2.8 No Perce Chan; 150.0 -87.5 -24.8 -100.0 -67.9 -6.0 -37.6 27.9 -35.8 -100.0 -8.3
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Imme of City: Vernon Center Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	47,000 \$212,912 FYes SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710 30,400 \$300,751	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% 5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5%3.8% 4.6% 7.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$511,555 = \$511,555 = \$101,555 = \$177,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 25,640 \$289,013 \$289,013 \$167,249 38,550 25,644 25,644 25,644 25,644 25,644	2.8 No Perce Chan 150.0 -87.5 -24.8 -100.0 -67.9 -6.0 27.9 -35.8 -100.0 -8.3 1.2 -29.1
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Vernon Center Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	47,000 \$212,912 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710 30,400 \$300,751	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5% 9.2%3.8% 4.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 87,617 2,000 21,000 800 18,166 \$307,583 155,923 \$463,506 \$130,727 60,063 10,000 27,963 \$228,753	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550 25,644 25,644 25,644	2.8 No Perce Chan; 150.0 -87.5 -24.8 -100.0 -67.9 -35.8 -100.0 -8.3 -1.2 -29.1 -100.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Iame of City: Vernon Center Idopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	47,000 \$212,912 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710 30,400 \$300,751 75,000	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% 5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5%3.8% 4.6% 7.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000 1,000 21,000 21,000 387,617 2,000 18,166 \$307,583 155,923 \$463,506 \$130,727 60,063 10,000 27,963 27,963 \$228,753 80,500	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 87,617 250 15,800 6 5,840 \$289,013 \$289,013 \$167,249 38,550 25,644 25,644 25,644 57,070	2.8 No Perce Chan; 150.0 -87.5 -24.8 -100.0 -67.9 -35.8 -100.0 -8.3 -1.2 -29.1 -100.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Jame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	47,000 \$212,912 Per SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 150 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710 30,400 \$300,751 75,000	-100.0% -29.8% Percent Change 3.2%28.4% 2.2% 9.8% 5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5% 9.2%3.8% 4.6% 7.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 25,000 15,800 66 5,840 \$289,013 \$289,013 \$167,249 38,550 25,644 \$231,443 57,070 \$7,070	2.8 No Perce Chan; 150.0 -87.5 -24.8 -100.0 -67.9 -35.8 -100.0 -8.3 -1.2 -29.1 -100.0 -100.0 -100.0
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Tame of City: Vernon Center dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	47,000 \$212,912 Per SR: No 2019 Revised Budget \$246,647	\$149,515 DS: Yes CP: 2020 Budget \$254,538 70,043 10,700 15,800 11,735 9,925 \$373,426 2,325 \$375,751 \$78,803 83,341 107,497 710 30,400 \$300,751 75,000 75,000	-100.0% -29.8% Percent Change 3.2%28.4% 9.8%5.4% -70.0% 570.6% -1.2% 5.3%16.4% 5.1% 1.3% -14.5% 34.5%3.8% 4.6%7.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Vesta Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$511,555 Yes SR: Yes 2019 Revised Budget \$177,000	\$525,721 DS: No CP: 2020 Budget \$177,000 2,500 2,500 15,800 66 5,840 \$289,013 \$289,013 \$167,249 38,550 25,644 25,644 57,070 57,070 57,070 57,070	2.8 No Perce Chang 150.0 -87.5 -24.8 -100.0 -67.9 -100.0 -37.6 27.9 -35.8 -100.0 -8.3

Name of City: Victoria				Name of City: Viking [Failed to Report]			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	: SR:	DS: CP:	
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$4,074,800	\$4,791,200	17.6%	Property Taxes	\$	\$	
Tax Increments				Tax Increments			
All Other Taxes	72,100	74,263	3.0%	All Other Taxes			
Special Assessments	400.002	500.040	2.20/	Special Assessments			
Licenses and Permits	490,003	500,949	2.2%	Licenses and Permits			
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid			
State Categorical Aid	47,113	39,613	-15.9%	State Categorical Aid			
Grants from County/Other Local Units	6,659	6,659		Grants from County/Other Local Units			
Charges for Services	1,448,881	1,463,265	1.0%	Charges for Services			
Fines and Forfeits	9,900	9,900		Fines and Forfeits			
Interest on Investments	50,000	53,007	6.0%	Interest on Investments			
All Other Revenues	4,100	4,100		All Other Revenues			
Total Revenues	\$6,203,556	\$6,942,956	11.9%	Total Revenues	\$	\$	
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$6,203,556	\$6,942,956	11.9%	Total Revenues and Other Sources	\$	\$	
Current Expenditures				Current Expenditures			
General Government	\$1,517,702	\$1,635,482	7.8%	General Government	\$	\$	
Public Safety	1,295,425	1,333,049	2.9%	Public Safety			
Streets and Highways (excluding Const.)	1,001,109	1,085,925	8.5%	Streets and Highways (excluding Const.)			
Sanitation				Sanitation			
Human Services				Human Services			
Health	1 144 626	1 252 290	0.50/	Health			
Culture and Recreation	1,144,636	1,253,380	9.5%	Culture and Recreation			
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$4,958,872	\$5,307,836	7.0%	Total Current Expenditures	\$	\$	
•	ψ+,>30,072 	Ψ5,507,050		•	Ψ	Ψ 	
Streets and Highways Capital Outlay	89,000		-100.0%	Streets and Highways Capital Outlay			
All Other Capital Outlay	69,000			All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses	1.162.000	1.562.000		Other Financing Uses			
Transfers to Other Funds	1,162,000	1,562,000	34.4% 10.6%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$6,209,872	\$6,869,836	10.6%		\$	\$	
•		Ψ0,007,030	10.070	Total Expenditures and Other Uses	ŷ		
		Ψ0,002,030	10.070		<u> </u>	Ψ	
Name of City: Villard				Name of City: Vining			
		DS: No CP:	No No			DS: No CP:	No
Name of City: Villard			No	Name of City: Vining			
Name of City: Villard Adopted budgets for the following funds: GF	7: Yes SR: Yes	DS: No CP:	No Percent	Name of City: Vining Adopted budgets for the following funds: GF:	: Yes SR: Yes	DS: No CP:	No Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues	Yes SR: Yes 2019 Revised Budget	DS: No CP: 2020 Budget	No Percent Change	Name of City: Vining Adopted budgets for the following funds: GF: Revenues	Yes SR: Yes 2019 Revised Budget	DS: No CP: 2020 Budget	Percent
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: Yes 2019 Revised	DS: No CP: 2020 Budget \$120,000	No Percent Change 6.4%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes	Yes SR: Yes 2019 Revised	DS: No CP: 2020 Budget \$15,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$112,750	DS: No CP: 2020 Budget \$120,000	No Percent Change 6.4%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	Yes SR: Yes 2019 Revised Budget \$15,000	DS: No CP: 2020 Budget \$15,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$112,750	DS: No CP: 2020 Budget \$120,000	Percent Change 6.4%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2019 Revised Budget	DS: No CP: 2020 Budget \$15,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$112,750	DS: No CP: 2020 Budget \$120,000	Percent Change 6.4%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$15,000	DS: No CP: 2020 Budget \$15,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$112,750	DS: No CP: 2020 Budget \$120,000 1,300	No Percent Change 6.4%7.1%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$15,000 3,025	DS: No CP: 2020 Budget \$15,000 1,625	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$112,750 1,400	DS: No CP: 2020 Budget \$120,000 1,300	No Percent Change 6.4%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$15,000 3,025	DS: No CP: 2020 Budget \$15,000 1,625	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$112,750	DS: No CP: 2020 Budget \$120,000 1,300	No Percent Change 6.4%7.1%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$15,000 3,025	DS: No CP: 2020 Budget \$15,000 1,625	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$112,750 1,400 43,960	DS: No CP: 2020 Budget \$120,000 1,300 43,863	Percent Change 6.4%7.1%0.2%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$15,000 3,025 10,322	DS: No CP: 2020 Budget \$15,000 1,625 10,558	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$112,750 1,400 43,960 12,500	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600	Percent Change 6.4%7.1%0.2% 32.8%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$15,000 3,025 10,322	DS: No CP: 2020 Budget \$15,000 1,625 10,558	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$112,750 1,400 43,960 12,500	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600	No Percent Change 6.4%7.1% -0.2% 32.8%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$15,000 3,025 10,322	DS: No CP: 2020 Budget \$15,000 1,625 10,558	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400	No Percent Change 6.4%7.1%0.2% 32.8%0.9%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$15,000 3,025 10,322 10,200	DS: No CP: 2020 Budget \$15,000 1,625 10,558 110,200	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400	Percent Change 6.4% -7.1% -0.2% 32.8% 	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$15,000 3,025 10,322 10,200	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$112,750 1,400 12,500 77,084 1,815	DS: No CP: 2020 Budget \$120,0001,300 43,863 16,600 76,400 1,500	Percent Change 6.4%7.1%0.2% 32.8%0.9%17.4%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 1,500 26,500	Percent Change 6.4%7.1%0.2% 32.8%0.9%17.4% 34.6%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 1,500 26,500 \$286,163	Percent Change 6.4%7.1%0.2% 32.8%0.9%17.4% 34.6% 6.3%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 1,500 26,500 \$286,163	Percent Change 6.4%7.1% -0.2% 32.8%17.4% 34.6% 6.3%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 1,500 26,500 \$286,163	No Percent Change 6.4%7.1% -0.2% 32.8% -0.9% -17.4% 34.6% 6.3%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183	Percent Change 2.3% 2.3% 9.1%55.6%3.6%
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 1,500 26,500 \$286,163 32,000	Percent Change 6.4%7.1% -0.2% 32.8%17.4% 34.6% 6.3%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 -	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 1,500 26,500 \$286,163 32,000	Percent Change 6.4%7.1% -0.2% 32.8%17.4% 34.6% 6.3%	Name of City: Vining Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 -	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$301,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 1,500 26,500 \$286,163 32,000 \$318,163	Percent Change 6.4%	Name of City: Vining Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183 \$44,183	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 1,500 26,500 \$286,163 32,000 \$318,163	Percent Change 6.4%7.1% -0.2% 32.8%17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183 \$44,183 \$25,000 9,000 2,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2: Yes SR: Yes 2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 1,500 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600	Percent Change 6.4%7.1% -0.2% 32.8%17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6%	Name of City: Vining Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183 \$44,183 \$25,000 9,000 2,000 300	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 1,500 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600 19,600	Percent Change 6.4%7.1% -0.2% 32.8%0.9% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6%	Name of City: Vining Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250	DS: No CP: 2020 Budget \$15,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600	No Percent Change 6.4%7.1% -0.2% 32.8% -0.9% -17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250 \$250	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183 \$	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600 27,500	No Percent Change 6.4%7.1% -0.2% 32.8%17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6% 31.0%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$15,000 3,025 10,322 5,500 1,800 \$45,847 \$445,847 \$26,000 10,000 3,200 250 6,300	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183 \$44,183 \$25,000 9,000 2,000 300 6,400	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600	No Percent Change 6.4%7.1% -0.2% 32.8% -0.9% -17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6%	Name of City: Vining Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250 \$250	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183 \$	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204 \$73,000 533,250 19,300 19,300 21,000	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 76,400 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600 27,500 27,500	Percent Change 6.4%7.1% -0.2% 32.8%0.9% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6% 31.0%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250 6,300	DS: No CP: 2020 Budget \$15,000 1,625 10,558 6,000 800 \$44,183 \$44,183 \$25,000 9,000 2,000 300 6,400 6,400	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204 \$73,000 53,250 19,300 21,000 21,000	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600 27,500 7,500	No Percent Change 6.4%7.1% -0.2% 32.8% -0.9% -17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6% 31.0%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250 6,300 6,300	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183 \$	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204 \$73,000 53,250 19,300 21,000	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600 27,500 27,500 \$200,300	Percent Change 6.4%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$15,000 3,025 10,322 5,500 1,800 \$45,847 \$26,000 10,000 3,200 250 6,300 \$45,750	DS: No CP: 2020 Budget \$15,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204 \$73,000 53,250 19,300 21,000 \$166,550	DS: No CP: 2020 Budget \$120,000	No Percent Change 6.4%7.1% -0.2% 32.8%17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6% 31.0% 20.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$26,000 10,000 3,200 250 6,300 \$45,750 20,000	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183 \$44,183 \$25,000 9,000 2,000 300 6,400 6,400 \$42,700	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204 \$73,000 53,250 19,300 21,000 \$166,550 80,010	DS: No CP: 2020 Budget \$120,000	No Percent Change 6.4%7.1% -0.2% 32.8% -0.9% -17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6% 31.0% 20.3%	Name of City: Vining Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$15,000 3,025 10,322 5,500 1,800 \$45,847 \$26,000 10,000 3,200 250 6,300 \$45,750	DS: No CP: 2020 Budget \$15,000 1,625 10,558 10,200 6,000 800 \$44,183 \$44,183 \$25,000 9,000 2,000 300 6,400 6,400 5,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204 \$73,000 53,250 19,300 21,000 \$166,550 80,010	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 1,500 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600 27,500 27,500 \$200,300 \$51,363 21,500	No Percent Change 6.4%7.1% -0.2% 32.8%17.4% 34.6% 6.3% 6.3% 1.6% 25.1% 1.6% 31.0% 31.0%	Name of City: Vining Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: Yes 2019 Revised Budget \$15,000 3,025 10,322 10,200 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250 6,300 6,300 \$45,750 20,000	DS: No CP: 2020 Budget \$15,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$112,750	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 1,500 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600 27,500 27,500 \$200,300 \$51,363 21,500	No Percent Change 6.4%7.1% -0.2% 32.8%17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6% 31.0% 31.0%	Name of City: Vining Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250 6,300 6,300 \$45,750 20,000	DS: No CP: 2020 Budget \$15,000 1,625 10,558 6,000 800 \$44,183 \$44,183 \$25,000 9,000 2,000 300 6,400 6,400 5,000 5,000 5,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$112,750 1,400 43,960 12,500 77,084 1,815 19,695 \$269,204 32,000 \$3301,204 \$73,000 53,250 19,300 53,250 19,300 21,000 \$166,550 80,010 80,010	DS: No CP: 2020 Budget \$120,000	No Percent Change 6.4%7.1% -0.2% 32.8%0.9% 34.6% 6.3%17.4% 34.6% 6.3%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	Yes SR: Yes 2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250 6,300 6,300 \$45,750 20,000	DS: No CP: 2020 Budget \$15,000	Percent Change
Name of City: Villard Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$112,750	DS: No CP: 2020 Budget \$120,000 1,300 43,863 16,600 1,500 26,500 \$286,163 32,000 \$318,163 \$79,100 66,600 19,600 27,500 27,500 \$200,300 \$51,363 21,500	No Percent Change 6.4%7.1% -0.2% 32.8%0.9%17.4% 34.6% 6.3% 5.6% 8.4% 25.1% 1.6% 31.0% 20.3% 20.3%	Name of City: Vining Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2019 Revised Budget \$15,000 3,025 10,322 10,200 5,500 1,800 \$45,847 \$45,847 \$26,000 10,000 3,200 250 6,300 6,300 \$45,750 20,000	DS: No CP: 2020 Budget \$15,000 1,625 10,558 6,000 800 \$44,183 \$44,183 \$25,000 9,000 2,000 300 6,400 6,400 5,000 5,000 5,000	Percent Change

opted budgets for the following funds: GI	F: Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
			_	Traspica suagetts for the following rands. Of		DB C1.	ب
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Perce Chan
Revenues				Revenues			
Property Taxes	\$5,521,711	\$5,960,530	7.9%	Property Taxes	\$1,661,974	\$1,841,411	10.8
Tax Increments All Other Taxes	396,200	1,920,500	384.7%	Tax Increments All Other Taxes	135,000 3,000	130,932	-3.0 -100.0
Special Assessments	390,200	1,920,300	304.770	Special Assessments	101,500	121,082	19.3
Licenses and Permits	119,050	121,000	1.6%	Licenses and Permits	36,800	35,100	-4.6
Federal Grants	99,000	50,000	-49.5%	Federal Grants			
State General Purpose Aid	5,329,243	6,833,345	28.2%	State General Purpose Aid	602,331	627,206	4.1
State Categorical Aid	413,831	389,000	-6.0%	State Categorical Aid	100,500	90,000	-10.4
Grants from County/Other Local Units	1,035,000	55,000	-94.7%	Grants from County/Other Local Units	39,015	39,015	
Charges for Services	365,910	356,887	-2.5%	Charges for Services	676,442	669,119	-1.1
Fines and Forfeits	78,000 170,000	66,000 170,000	-15.4%	Fines and Forfeits	14,000 18,000	16,000 30,000	14.3 66.7
Interest on Investments	36,700	32,088	-12.6%	Interest on Investments	48,000	121,000	152.1
All Other Revenues Total Revenues	\$13,564,645	\$15,954,350	17.6%	All Other Revenues Total Revenues	\$3,436,562	\$3,720,865	8.3
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources	12,500	11,000	-12.0%	Other Financing Sources			
Transfers from Other Funds	317,610	1,065,280	235.4%	Transfers from Other Funds	224,000	65,000	-71.0
Total Revenues and Other Sources	\$13,894,755	\$17,030,630	22.6%	Total Revenues and Other Sources	\$3,660,562	\$3,785,865	3.4
Current Expenditures				Current Expenditures			
General Government	\$1,486,070	\$2,199,232	48.0%	General Government	\$589,194	\$657,627	11.6
Public Safety	5,396,276	5,499,572	1.9%	Public Safety	1,309,766	1,365,951	4.3
Streets and Highways (excluding Const.)	3,226,154	3,276,766	1.6%	Streets and Highways (excluding Const.)	705,883	752,170	6.0
Sanitation Human Services				Sanitation Human Services			
Health				Human Services Health			
Culture and Recreation	2,379,001	2,736,779	15.0%	Culture and Recreation	279,087	302,971	8.0
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	68,000	203,000	198.5%	Economic Development and Housing		52.000	
All Other Current Expenditures	541,775	67,150	-87.6%	All Other Current Expenditures	50,000	53,000	6.0
Total Current Expenditures	\$13,097,276	\$13,982,499	6.8%	Total Current Expenditures	\$2,933,930	\$3,131,719	6.
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			50.
All Other Capital Outlay	209,500	151,000	-27.9%	All Other Capital Outlay	185,100	91,000	-50.
Debt Service - Principal	800,930	832,315	3.9%	Debt Service - Principal	405,000	410,000	1.1
Interest and Fiscal Charges	134,225	443,410	230.3%	Interest and Fiscal Charges	41,649	35,103	-15.
Other Financing Uses			4 60 004	Other Financing Uses			400
Transfers to Other Funds	152,824	402,192	163.2%	Transfers to Other Funds	125,000		-100.0
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Total Expenditures and Other Uses	\$14,394,755	\$15,811,416	9.8%	Total Expenditures and Other Uses	\$3,690,679	\$3,667,822	-0.6
	\$14,394,755	\$15,811,416	9.8%		\$3,690,679	\$3,667,822	-0.6
ame of City: Wabasso				Name of City: Waconia			
	F: Yes SR: Yes	DS: Yes CP:	No		Yes SR: Yes	DS: Yes CP:	Yes
ame of City: Wabasso	F: Yes SR: Yes 2019 Revised	DS: Yes CP: 2020	No Percent	Name of City: Waconia	Yes SR: Yes 2019 Revised	DS: Yes CP: 2020	Yes Perce
ame of City: Wabasso	F: Yes SR: Yes	DS: Yes CP:	No	Name of City: Waconia	Yes SR: Yes	DS: Yes CP:	Yes Perce
name of City: Wabasso opted budgets for the following funds: Gl	F: Yes SR: Yes 2019 Revised	DS: Yes CP: 2020	No Percent	Name of City: Waconia Adopted budgets for the following funds: GF:	Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Perce
nme of City: Wabasso opted budgets for the following funds: GI	F: Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	No Percent Change	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500	DS: Yes CP: 2020 Budget	Yes Perc Char
nme of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$428,353 1,100	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100	Percent Change 6.6%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000	Yes Perc Chai
ame of City: Wabasso opted budgets for the following funds: GI Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$428,353 1,100 62,135	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312	Percent Change 6.6%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283	Yes Perce Char 1.3 -6.7
nume of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$428,353 1,100	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100	Percent Change 6.6%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000	Yes Perce Char 1.3 -6.7
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595	Percent Change 6.6% -17.4%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855	Yes Perce Char 1.: -6.' -74.: 24.:
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278	Percent Change 6.6%17.4% 4.7%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500	Yes Perc Char 1.: -6.' -74 24.: -24.
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088	Percent Change 6.6%17.4% 4.7% -52.6%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000	Yes Perc Chan 1674. 2424. 13.
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088	No Percent Change 6.6%17.4% 4.7%52.6%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200	Yes Perc Chair 1.: -6.' -74.: -24.: -24.: 13.: 288.
mme of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088	Percent Change 6.6%17.4% 4.7% -52.6%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000	Yes Perc Chair 1.: -6.' -74.: -24.: -24.: 13.: 288.
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513	Percent Change 6.6% -17.4% 4.7% -52.6% 6.6%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870	Yes Perc Chan 1674 242424 9
mme of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513	Percent Change 6.6% -17.4% 4.7% -52.6% -100.0%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000	Yes Perce Chan 1.:6.: -74.: 24.: -24. 13.: 288 9.:
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513	Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507	Yes Perc Chair 1674 2424 13 288 9423
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900	Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275	Yes Perc Char 1.: -6.: -74.: -24.: -24.: -24.: -23.: -6.: -6.: -7.: -6.: -7.: -7.: -7.: -7.: -7.: -7.: -7.: -7
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789	Percent Change 6.6%17.4% 4.7% -52.6% -100.0%44.4% 3.7%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000	Perc Chan 1674 24 13 288 9423 052
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415	No Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 224,200 228,74,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615	Perc Chan 1674 24 13 288 9423 052
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789	Percent Change 6.6%17.4% 4.7% -52.6% -100.0%44.4% 3.7%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000	Perc Chair 1674. 24. 13. 288. 9423. 052. 4.
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204	Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205	Yes Perce Chair 1674. 24. 13. 288. 9423. 052. 4.
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204	Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2%	Name of City: Waconia Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205	Yes Perc Char 1674. 2424. 13. 288. 9423. 052. 49.
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204	Percent Change 6.6%17.4% 4.7% -52.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205	Perc Chan 1.:6.: -74242413280.: -5249.: -525.: 9.
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204	Percent Change 6.6%17.4% 4.7% -52.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205	Perc Chan 1.:6.: -74242413280.: -5249.: -525.: 9.
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000	Percent Change 6.6%17.4% 4.7% -52.6%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%	Name of City: Waconia Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205	Perco Char 167424 13 288 9.8 -423 0.9 -52 49 5.9. 8 8 8 8 8 8
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204	Percent Change 6.6%17.4% 4.7% -52.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%	Name of City: Waconia Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205	Perco Char 167424 13 288 9.8 -423 0.9 -52 49 5.9. 8 8 8 8 8 8
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204	Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387	Perco Char 167424242423423452 4952 49 8 8
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	P: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000 130,190	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000 126,915 126,915	Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%	Name of City: Waconia Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984 2,523,650 2,523,650	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387 2,707,776	Perc Chan 1.:6.: -7424.: 13.: 288 9.: -4.: -52.: 4.: -9.: 9. 8.:
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000 130,190 4,469	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000 126,915 5,000	No Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%2.5%11.9%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984 2,523,650 5,450	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387 2,707,776 5,450	Yes Perce Char 1.: -674. 24.: 13.: 288.6 9.: -52.6 4.: -9.: 5.: 9. 8.:
me of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000 130,190 4,469 66,950	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000 126,915 5,000 5,000	No Percent Change 6.6%17.4% 4.7% -52.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%2.5% 11.9% -100.0%	Name of City: Waconia Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984 2,523,650 5,450 52,119	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387 2,707,776 5,450 60,719	Yes Perc Chai 1674. 24. 13. 288. 9423. 052. 49. 8. 7. 16.
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000 130,190 4,469	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000 126,915 5,000	No Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%2.5%11.9%	Name of City: Waconia Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984 2,523,650 5,450	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387 2,707,776 5,450	Yes Perc Chai 1674. 24. 13. 288. 9423. 052. 49. 8. 7. 16.
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ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000 130,190 4,469 66,950 \$670,279	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000 126,915 5,000 \$633,215	No Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%1.9% -100.0% -5.5% 357.7%	Name of City: Waconia Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984 2,523,650 5,450 52,119 \$7,288,951	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 22,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387 5,450 60,719 \$7,840,992	Yes Perc Char 1.:674 24.: 13.: 288 9.: -23 0.: -52 4.: -9.: 5 9. 8.: 7.: 16.: 7.: -7.: -13
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000 130,190 4,469 66,950 \$670,279	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000 126,915 5,000 \$633,215	No Percent Change 6.6%17.4% 4.7% -52.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%11.9% -100.0% -5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984 2,523,650 5,450 52,119 \$7,288,951 3,073,400	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387 5,450 60,719 \$7,840,992 2,835,000	Yes Perc Char 1.: -674.: 24.: 13.: 288.: 9.: -623.: 0.: -52.: 4.: -9.: 5.: 9. 8.: 7.: 16.: 7.: -7.: -7.: -13.: 8.:
ame of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000 130,190 4,469 66,950 \$670,279 13,000	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000 126,915 5,000 \$633,215 \$59,500	No Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%1.9% -100.0% -5.5% 357.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984 2,523,650 5,450 52,119 \$7,288,951 3,073,400 1,982,800	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 40,000 142,507 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387 5,450 60,719 \$7,840,992 2,835,000 1,713,900 1,713,900	Yes Perc Char 1.: -674.: 24.: 13.: 288.: 9.: -623.: 0.: -52.: 4.: -9.: 5.: 9. 8.: 7.: 16.: 7.: -7.: -7.: -13.: 8.:
me of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	## Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 2,595 220,897 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000 130,190 4,469 66,950 \$670,279 13,000 224,000	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000 126,915 \$633,215 \$9,500 252,000	No Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%11.9% -100.0% -5.5% 357.7% 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984 2,523,650 52,119 \$7,288,951 3,073,400 1,982,800 2,852,066	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387 5,450 60,719 \$7,840,992 2,835,000 1,713,900 3,090,908	Yes Perce Char 1.:6.: -7424 13.: 28823 0.: -525257.: -13 16.: -77.: -1313 84.: -4
me of City: Wabasso opted budgets for the following funds: Gl Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	F: Yes SR: Yes 2019 Revised Budget \$428,353 1,100 62,135 2,595 2,595 17,073 118,700 175 95,160 \$946,188 136,627 \$1,082,815 \$86,120 147,950 204,600 30,000 130,190 4,469 66,950 \$670,279 13,000 224,000 85,037	DS: Yes CP: 2020 Budget \$456,653 50,350 1,100 51,312 2,595 231,278 8,088 126,513 52,900 \$980,789 125,415 \$1,106,204 \$89,825 171,975 209,500 30,000 126,915 \$633,215 \$9,500 252,000 90,813	No Percent Change 6.6%17.4% 4.7% -52.6% 6.6% -100.0%44.4% 3.7%8.2% 2.2% 4.3% 16.2% 2.4%11.9% -100.0% -5.5% 357.7% 12.5% 6.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2019 Revised Budget \$8,392,536 202,500 47,000 723,960 516,235 13,843 150,000 57,700 2,617,357 40,000 148,726 57,775 \$12,967,632 3,962,400 2,540,316 \$19,470,348 \$1,938,907 1,542,841 1,225,984 2,523,650 52,119 \$7,288,951 3,073,400 1,982,800 2,852,066 800,116	DS: Yes CP: 2020 Budget \$8,503,100 189,000 47,000 185,283 641,855 10,500 170,000 224,200 2,874,870 44,275 \$13,072,590 1,900,000 2,650,615 \$17,623,205 \$2,053,253 1,683,407 1,330,387 2,707,776 5,450 60,719 \$7,840,992 2,835,000 1,713,900 3,090,908 761,793	-0.6 Yes Perce Chan 1.3 -6.7 -74.4 24.3 288.6 9.8 -4.2 -23.4 -9.5 5.9 16.5 7.3 16.5 7.6 -7.8 -13.6 8.4 -4.8 -4.8 -4.8 -4.8 -4.8

Name of City: Wabasha

Name of City: Virginia

	Yes SR: No	No	No		Vac an Vac	No	No
Adopted budgets for the following funds: GF		DS: No CP:	ш	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$366,015	\$364,575	-0.4%	Property Taxes	\$247,420	\$247,420	
Tax Increments All Other Taxes	157,900	165,900	5.1%	Tax Increments All Other Taxes	2,400	2,600	8.3%
Special Assessments	45,000	45,000	J.170 	Special Assessments	2,400	2,000	0.570
Licenses and Permits	34,780	33,700	-3.1%	Licenses and Permits	5,000	5,001	0.0%
Federal Grants				Federal Grants			
State General Purpose Aid	1,624,433	1,739,916	7.1%	State General Purpose Aid			
State Categorical Aid	555,319	590,069	6.3%	State Categorical Aid	164	164	
Grants from County/Other Local Units Charges for Services	286,560	260,560	-9.1%	Grants from County/Other Local Units Charges for Services	2,300	2,450	6.5%
Fines and Forfeits	25,750	23,250	-9.7%	Fines and Forfeits	500	300	-40.0%
Interest on Investments	17,750	17,750		Interest on Investments	300	300	
All Other Revenues	98,500	78,700	-20.1%	All Other Revenues	6,900	6,600	-4.3%
Total Revenues	\$3,212,007	\$3,319,420	3.3%	Total Revenues	\$264,984	\$264,835	-0.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources		 620 150	2.20/	Other Financing Sources	15.000	15.000	
Transfers from Other Funds	624,635	638,158	2.2%	Transfers from Other Funds	15,000	15,000	
Total Revenues and Other Sources	\$3,836,642	\$3,957,578	3.2%	Total Revenues and Other Sources	\$279,984	\$279,835	-0.1%
Current Expenditures General Government	\$501,477	\$554,290	10.5%	Current Expenditures General Government	\$139,580	\$147,650	5.8%
Public Safety	1,121,548	1,209,465	7.8%	Public Safety	9,375	ψ1 + 7,030	-100.0%
Streets and Highways (excluding Const.)	589,959	635,288	7.7%	Streets and Highways (excluding Const.)	44,475	49,550	11.4%
Sanitation	18,576	20,972	12.9%	Sanitation			
Human Services				Human Services			
Health Culture and Recreation	392,370	408,893	4.2%	Health Culture and Recreation	24,520	22,650	-7.6%
Conservation of Natural Resources	372,370			Conservation of Natural Resources	24,320	22,030	-7.070
Economic Development and Housing	134,615	90,896	-32.5%	Economic Development and Housing			
All Other Current Expenditures	89,597	92,074	2.8%	All Other Current Expenditures			
Total Current Expenditures	\$2,848,142	\$3,011,878	5.7%	Total Current Expenditures	\$217,950	\$219,850	0.9%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	60,000	60,000	
All Other Capital Outlay	848,000	790,200	-6.8%	All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	500	500		Interest and Fiscal Charges			
Other Financing Uses Transfers to Other Funds	1.40.000	155,000	10.7%	Other Financing Uses Transfers to Other Funds			
	140,000	155,000	3.2%		£277.050	#270 950	0.7%
Total Expenditures and Other Uses	\$3,836,642	\$3,957,578	3.270	Total Expenditures and Other Uses	\$277,950	\$279,850	0.770
Name of City: Waite Park				Name of City: Waldorf [Failed to Report]		
	Yes SR. Yes	DS: No CP:	No	* * *		DS: CP.	
Name of City: Waite Park Adopted budgets for the following funds: GF		DS: No CP:	No	Name of City: Waldorf [Failed to Report Adopted budgets for the following funds: GF	SR:	DS: CP:	Poweent
	2019 Revised	2020	Percent	* * *	SR: SR: 2019 Revised	2020	Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues	SR: SR: 2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$6,515,370	2020 Budget \$7,116,563	Percent Change 9.2%	Adopted budgets for the following funds: GF Revenues Property Taxes	SR: SR: 2019 Revised	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$6,515,370	2020 Budget \$7,116,563	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$6,515,370	2020 Budget \$7,116,563	Percent Change 9.2%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	SR: SR: 2019 Revised Budget	2020 Budget	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$6,515,370	2020 Budget \$7,116,563 1,830,000	Percent Change 9.2% 6.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	SR: 2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$6,515,370 1,720,000 70,400	2020 Budget \$7,116,563 1,830,000	Percent Change 9.2% 6.4%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	SR: 2019 Revised Budget	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052	2020 Budget \$7,116,563 1,830,000 74,650 13,052	Percent Change 9.2% 6.4% 6.0%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	SR: 2019 Revised Budget	2020 Budget \$	Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100	2020 Budget \$7,116,563 	Percent Change 9.2% 6.4% 6.0% 16.1%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000	2020 Budget \$7,116,563 	Percent Change 9.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000	Percent Change 9.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000	2020 Budget \$7,116,563 	Percent Change 9.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200	2020 Budget \$7,116,563 	Percent Change 9.2% 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585	2020 Budget \$7,116,563 	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 153.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642	Percent Change 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR:	2020 Budget	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642	Percent Change 9.2% 6.4% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757	2020 Budget \$7,116,563 	Percent Change 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642	Percent Change 9.2% 6.4% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670	Percent Change 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR:	2020 Budget \$	<u>Change</u>
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 6.8% 153.6% 12.7% 9.3% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125	Percent Change 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125	Percent Change 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125	Percent Change 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	SR:	2020 Budget \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125 388,975	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125 505,300	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 6.8% 12.7% 9.3% 9.3% 7.5% 4.5% 10.3% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	SR:	\$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Habits Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125 388,975 155,881	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125 505,300 172,381	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3% 9.3% 7.5% 4.5% 10.3% 2.4% 29.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125 388,975 388,975	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125 505,300	Percent Change 9.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR:	\$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125 388,975 155,881 \$7,443,326	2020 Budget \$7,116,563 1,830,000 74,650 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125 505,300 172,381 \$8,021,831	Percent Change 9.2% 6.4% 6.0% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3% 9.3% 7.5% 4.5% 10.3% 2.4% 29.9% 11.6% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$6,515,370 1,720,000 70,400 13,052 127,100 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125 388,975 155,881 \$7,443,326 834,046	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125 505,300 172,381 \$8,021,831 853,426	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3% 9.3% 7.5% 4.5% 10.3% 2.4% 29.9% 10.6% 7.8% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$6,515,370 1,720,000 70,400 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125 388,975 155,881 \$7,443,326 834,046	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125 505,300 172,381 \$8,021,831 853,426	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3% 9.3% 7.5% 4.5% 10.3% 2.4% 29.9% 10.6% 7.8% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	SR:	\$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,515,370 1,720,000 70,400 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125 388,975 155,881 \$7,443,326 834,046	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125 505,300 172,381 \$8,021,831 853,426	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3% 9.3% 7.5% 4.5% 10.3% 2.4% 29.9% 10.6% 7.8% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$6,515,370 1,720,000 70,400 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125 388,975 155,881 \$7,443,326 834,046 834,046	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125 172,381 \$8,021,831 853,426	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3% 9.3% 7.5% 4.5% 10.3% 2.4% 29.9% 10.6% 7.8% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	SR:	\$ \$ \$ \$ \$	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$6,515,370 1,720,000 70,400 30,000 220,250 70,800 31,585 176,200 \$8,974,757 \$8,974,757 \$1,273,110 3,409,885 1,793,350 422,125 388,975 155,881 \$7,443,326 834,046	2020 Budget \$7,116,563 1,830,000 74,650 13,052 147,600 31,492 243,000 75,600 80,085 198,600 \$9,810,642 \$9,810,642 \$1,368,670 3,564,930 1,978,425 432,125 505,300 172,381 \$8,021,831 853,426	Percent Change 9.2% 6.4% 6.0% 16.1% 5.0% 10.3% 6.8% 153.6% 12.7% 9.3% 9.3% 7.5% 4.5% 10.3% 2.4% 29.9% 10.6% 7.8% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	SR:	\$ \$ \$ \$ \$	Change

Name of City: Wahkon

Name of City: Wadena

ame of City: Walker dopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percer
Revenues				Revenues			
Property Taxes	\$1,046,184	\$1,057,196	1.1%	Property Taxes	\$230,000	\$240,000	4.39
Tax Increments	150,426	151,810	0.9%	Tax Increments			
All Other Taxes	36,000	39,600	10.0%	All Other Taxes	 54.000	 50.000	
Special Assessments	200,570	205,752	2.6%	Special Assessments	54,000	58,000	7.49
Licenses and Permits	36,900	39,100	6.0%	Licenses and Permits	675	675	-
Federal Grants	315,000 10,000		-100.0% -100.0%	Federal Grants	298,919	313,947	5.09
State General Purpose Aid	89,800	90,000	0.2%	State General Purpose Aid	10,000	9,815	-1.99
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units		9,613	-
Charges for Services	200,640	209,438	4.4%	Charges for Services		1,000	-
Fines and Forfeits	8,000 13,450	8,000 10,660	-20.7%	Fines and Forfeits	1,000	1,000	-
Interest on Investments	505,100	1,203,100	138.2%	Interest on Investments	18,450	14,950	-19.0
All Other Revenues Total Revenues	\$2,612,070	\$3,014,656	15.4%	All Other Revenues Total Revenues	\$613,044	\$638,387	4.1
							4.1
Proceeds from Bond Sales		4,477,545		Proceeds from Bond Sales			
Other Financing Sources		1,023,732	205.8%	Other Financing Sources		10,534	
Transfers from Other Funds	334,813			Transfers from Other Funds	10,534		
Total Revenues and Other Sources	\$2,946,883	\$8,515,933	189.0%	Total Revenues and Other Sources	\$623,578	\$648,921	4.1
Current Expenditures				Current Expenditures			
General Government	\$624,643	\$702,907	12.5%	General Government	\$167,860	\$169,106	0.7
Public Safety	373,295	384,700	3.1%	Public Safety	138,113	141,106	2.2
Streets and Highways (excluding Const.)	251,925	268,700	6.7%	Streets and Highways (excluding Const.)	102,065	113,278	11.0
Sanitation				Sanitation	3,380	2,302	-31.9
Human Services				Human Services			
Health	6,600	7,020	6.4%	Health			_ :
Culture and Recreation	140,248	136,658	-2.6%	Culture and Recreation	43,300	39,665	-8.4
Conservation of Natural Resources	200.042	212 200	1 60/	Conservation of Natural Resources			
Economic Development and Housing	209,942	213,290	1.6%	Economic Development and Housing			
All Other Current Expenditures	34,700	33,300	-4.0%	All Other Current Expenditures	10,000	16,604	66.0
Total Current Expenditures	\$1,641,353	\$1,746,575	6.4%	Total Current Expenditures	\$464,718	\$482,061	3.7
Streets and Highways Capital Outlay	102,000	72,000	-29.4%	Streets and Highways Capital Outlay	30,000	650,000	2066.7
All Other Capital Outlay	476,000	5,892,845	1138.0%	All Other Capital Outlay	57,000	33,000	-42.1
Debt Service - Principal	253,000	259,000	2.4%	Debt Service - Principal			
Interest and Fiscal Charges	49,530	45,513	-8.1%	Interest and Fiscal Charges			
=				Other Financing Uses			
Other Financing Uses			14.20/	ē .	71.860	02.000	167
Transfers to Other Funds	597,484	683,103	14.3% 178.9%	Transfers to Other Funds	71,860	83,860 \$1,248,921	
0			14.3% 178.9%	ē .	71,860 \$623,578	83,860 \$1,248,921	
Transfers to Other Funds	597,484	683,103		Transfers to Other Funds Total Expenditures and Other Uses			16.79
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters	\$3,119,367	683,103 \$8,699,036	178.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham	\$623,578	\$1,248,921	100.39
Transfers to Other Funds Total Expenditures and Other Uses	597,484 \$3,119,367 Yes SR: No	683,103 \$8,699,036 DS: No CP:	178.9% No	Transfers to Other Funds Total Expenditures and Other Uses	\$623,578 Yes SR: No	\$1,248,921 DS: No CP:	100.39
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters	597,484 \$3,119,367 == Yes SR: No 2019 Revised	683,103 \$8,699,036 DS: No CP:	No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham	\$623,578 Yes SR: No 2019 Revised	\$1,248,921 DS: No CP:	No Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF:	597,484 \$3,119,367 Yes SR: No	683,103 \$8,699,036 DS: No CP:	178.9% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham	\$623,578 Yes SR: No	\$1,248,921 DS: No CP:	No Percei
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters dopted budgets for the following funds: GF: Revenues	597,484 \$3,119,367 == Yes SR: No 2019 Revised	683,103 \$8,699,036 DS: No CP:	No Percent	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues	\$623,578 Yes SR: No 2019 Revised	\$1,248,921 DS: No CP: 2020 Budget	No Percer Chang
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters dopted budgets for the following funds: GF: Revenues Property Taxes	\$3,119,367 Yes SR: No 2019 Revised Budget	683,103 \$8,699,036 DS: No CP: 2020 Budget	No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF	\$623,578 Yes SR: No 2019 Revised Budget	\$1,248,921 DS: No CP:	No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931	No Percent Change 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$623,578 Yes SR: No 2019 Revised Budget \$43,725	\$1,248,921 DS: No CP: 2020 Budget \$58,022	No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931	No Percent Change 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$623,578 Yes SR: No 2019 Revised Budget \$43,725	\$1,248,921 DS: No CP: 2020 Budget \$58,022	No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000	No Percent Change 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$623,578 Yes SR: No 2019 Revised Budget \$43,725	\$1,248,921 DS: No CP: 2020 Budget \$58,022	No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931	No Percent Change 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$623,578 Yes SR: No 2019 Revised Budget \$43,725	\$1,248,921 DS: No CP: 2020 Budget \$58,022	No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 	No Percent Change 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500	No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000	No Percent Change 3.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$623,578 Yes SR: No 2019 Revised Budget \$43,725	\$1,248,921 DS: No CP: 2020 Budget \$58,022	100.3 No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881	178.9% Percent Change 3.0% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841	100.3 No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390	083,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 	178.9% Percent Change 3.0% 2.4%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841	100.3 No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350	178.9% Percent Change 3.0% 2.4% 16.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841	100.3 No Perce Chan 32.7 2.8
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350	178.9% Percent Change 3.0% 2.4% 16.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 	No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400	178.9% Percent Change 3.0% 2.4% 16.7% 33.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100	No Perce Chan 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 300	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400	178.9% Percent Change 3.0% 2.4% 16.7% 33.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000	No Perce Cham 32.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters lopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 \$63,262	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463	100.3 No Perce Cham 32.7 2.8
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 400 \$63,262	No Percent Change 3.0% 2.4% 16.7% 33.3% 2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000	100.3 No Perce Cham 32.7 2.8
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 \$63,262	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000	100.3 No Perce Cham 32.7 2.8
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 20,390 300 300 300 300 300 300 300 300 300 300	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 \$63,262 \$31,000	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000	100.3 No Perce Chan 32.7 2.8
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 \$63,262	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000	100.3 No Perce Chan 32.7 2.8
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 300 \$61,604 30,000 \$91,604	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 \$63,262 31,000 \$94,262	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463	100.3 No Perce Cham 32.7 2.8
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604 30,000 \$91,604	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 400 \$63,262 31,000 \$94,262	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 300 30,000 \$91,604 \$49,000 23,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 400 \$63,262 31,000 \$94,262	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 20,390 300 300 300 30,000 \$91,604 \$49,000 23,000 10,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 400 \$63,262 31,000 \$94,262	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 300 30,000 \$91,604 \$49,000 23,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 400 \$63,262 31,000 \$94,262	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 20,390 300 300 300 30,000 \$91,604 \$49,000 23,000 10,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 400 \$63,262 31,000 \$94,262	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 300 30,000 \$91,604 \$49,000 23,000 10,000 3,500	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 2,500	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 150	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 2,500	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 150 150	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 2,500	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 2,500	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 150 150	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 150	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 2,500	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 2,500 2,500	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 150 150 157,700	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 23,500	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 2,500	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 2,500	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 150 150	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 150	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 2,500	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 2,500 2,500	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 150 150 157,700	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 23,500	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 \$88,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 350 400 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 4,000 2,500 2,500 \$95,500	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3% 8.5%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 150 15,700 \$71,650	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 23,500 \$83,325	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.50.7
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 \$888,000 \$888,000 10,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 2,500 \$95,500 12,000	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3% 8.5% 20.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 150 157,000 \$71,650	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 23,500 \$83,325	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 \$88,000 10,000 333,480	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 15,000 4,000 2,500 395,500 12,000 307,685	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 4.3% 50.0% 14.3% 8.5% 20.0% -7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 157,000 \$71,650 16,000	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 23,500 \$83,325 20,000	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7 49.7 16.3 25.0
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 588,000 \$88,000 10,000 333,480 10,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 15,000 4,000 15,000 4,000 15,000 4,000 15,000 995,500 12,000 307,685 10,000	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3% 8.5% 20.0% -7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 15,700 \$71,650 16,000 2,561	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 23,500 \$83,325 20,000 2,138	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7 49.7 16.3 25.0 -16.5
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 \$61,604 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 \$88,000 10,000 333,480	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 15,000 4,000 2,500 395,500 12,000 307,685	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3% 8.5% 20.0% -7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 157,000 \$71,650 16,000	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 23,500 \$83,325 20,000	100.3 No Perce Chan 32.7 2.8 17.9 16.9 9.5 -0.7 16.3 25.0 -16.5
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Walters dopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$3,119,367 Yes SR: No 2019 Revised Budget \$33,914 6,000 700 20,390 300 300 30,000 \$91,604 \$49,000 23,000 10,000 3,500 2,500 588,000 \$88,000 10,000 333,480 10,000	683,103 \$8,699,036 DS: No CP: 2020 Budget \$34,931 6,000 700 20,881 400 \$63,262 31,000 \$94,262 \$50,000 24,000 15,000 4,000 15,000 4,000 15,000 4,000 15,000 4,000 15,000 995,500 12,000 307,685 10,000	178.9% Percent Change 3.0% 2.4% 16.7% 33.3% 2.7% 3.3% 2.9% 2.0% 4.3% 50.0% 14.3% 8.5% 20.0% -7.7%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Waltham Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$623,578 Yes SR: No 2019 Revised Budget \$43,725 1,500 33,886 100 6,000 \$85,211 5,000 \$90,211 \$41,000 3,600 11,200 15,700 \$71,650 16,000 2,561	\$1,248,921 DS: No CP: 2020 Budget \$58,022 1,500 34,841 100 6,000 \$100,463 5,000 \$105,463 \$44,900 3,575 11,200 150 23,500 \$83,325 20,000 2,138	100.39

Name of City: Walnut Grove

Name of City: Walker

dopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
dioped budgets for the following funds. Of	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds. Of	2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$309,000	\$322,500	4.4%	Property Taxes	\$39,371	\$40,646	3.2%
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	20,180	20,480	1.5%	Licenses and Permits	1,400	1,500	7.1%
Federal Grants				Federal Grants			
State General Purpose Aid	246,049	261,747	6.4%	State General Purpose Aid	20,598	20,928	1.6%
State Categorical Aid	12,587		-100.0%	State Categorical Aid	17,686	21,686	22.6%
Grants from County/Other Local Units				Grants from County/Other Local Units	150	180	20.0%
Charges for Services	61,614	59,842	-2.9%	Charges for Services	7,821	7,821	
Fines and Forfeits	2,500	2,500	257.9%	Fines and Forfeits	415	430	3.6%
Interest on Investments	1,900 15,200	6,800 17,350	14.1%	Interest on Investments	415 2,100	2,300	9.5%
All Other Revenues Total Revenues	\$669,030	\$691,219	3.3%	All Other Revenues Total Revenues	\$89,541	\$95,491	9.5% 6.6%
		\$071,217 	3.570		ψ0 <i>)</i> ,5 -1	Ψ25,421	0.070
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$669,030	\$691,219	3.3%	Total Revenues and Other Sources	\$89,541	\$95,491	6.6%
Current Expenditures	4007,030	Ψ051,215	3.570	Current Expenditures	ψ0,541	Ψ,5,4,71	0.070
General Government	\$163,030	\$180,970	11.0%	General Government	\$30,874	\$33,425	8.3%
Public Safety	194,945	183,086	-6.1%	Public Safety	24,630	29,630	20.3%
Streets and Highways (excluding Const.)	167,620	204,120	21.8%	Streets and Highways (excluding Const.)	8,100	8,700	7.4%
Sanitation				Sanitation			
Human Services				Human Services			
Health	110.660	126.560	 E 90/	Health	4.600	 5 000	9.70/
Culture and Recreation	119,660	126,560	5.8%	Culture and Recreation	4,600	5,000	8.7%
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures		500	
Total Current Expenditures	\$645,255	\$694,736	7.7%	Total Current Expenditures	\$68,204	\$77,255	13.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	5,000	7,000	40.0%
Total Expenditures and Other Uses	\$645,255	\$694,736	7.7%	Total Expenditures and Other Uses	\$73,204	\$84,255	15.1%
Jame of City: Works [Foiled to Deport]							
Name of City: Warba [Failed to Report]				Name of City: Warren			
dopted budgets for the following funds: GF	SR: 1	DS: CP:		Name of City: Warren Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No
-	SR: SR: 2019 Revised	DS: CP:	Percent	•	Yes SR: Yes 2019 Revised	DS: Yes CP:	
dopted budgets for the following funds: GF			Percent Change	Adopted budgets for the following funds: GF		25 61.	Percent
dopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
dopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$576,881	2020 Budget \$607,210	Percent
dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$576,881	2020 Budget \$607,210	Percent Change
dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$576,881 15,000	2020 Budget \$607,210	Percent Change 5.3%
dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget	2020 Budget \$	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$576,881 15,000 93,000	2020 Budget \$607,210 15,000 93,000	Percent Change 5.3%
dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$576,881 15,000	2020 Budget \$607,210	Percent Change 5.3%
dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget	2020 Budget \$	<u>Change</u> 	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$576,881 15,000 93,000	2020 Budget \$607,210 15,000 93,000	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$576,881 15,000 93,000 13,060 	2020 Budget \$607,210 15,000 93,000 14,750	5.3% 5.3%
dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000	Percent Change 5.3% 12.9% 1.9%
dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget	2020 Budget \$	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500	Percent Change 5.3% 12.9% 1.9% -9.1%
dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200	Percent Change 5.3% 12.9% 1.9% -9.1% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000	Percent Change 5.3% 12.9% 1.9% 11.1%
dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$	2020 Budget \$	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000	Percent Change 5.3% 12.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983	Percent Change 5.3% 12.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$	2020 Budget	<u>Change</u>	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983	Percent Change 5.3% 12.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$	2020 Budget	Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983	Percent Change 5.3% 12.9% 1.9% -20.0% 11.1% -5.4% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000	Percent Change 5.3% 12.9% 1.9% -9.1% -20.0% 11.1% -5.4% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983	Percent Change 5.3% 12.9% 1.9% -9.1% -20.0% 11.1% -5.4% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983	Percent Change 5.3% 12.9% 1.99%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983	Percen Change 5.3% 12.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,5000 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983	Percent Change 5.3% 12.9% 1.9% -20.0% 11.11% 3.2% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983	Percent Change 5.3% 12.9% 1.9% -20.0% 11.1% -5.4% 3.2% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291	Percent Change 5.3% 12.9% 1.9% -20.0% 11.1% -5.4% 3.2% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291	Percent Change 5.3% 12.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291	Percent Change 5.3% 12.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$	2020 Budget	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506	Percent Change 5.3% 12.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 75,200	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506	Percen Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 75,200	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506 65,506	Percent Change 5.3% 12.9% 1.9% 3.1% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$	\$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 \$834,019	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506 8829,892	Percen Change 5.3% 12.9% 19.1% 20.0% 13.1% 3.1% 14.4% 14.4% 14.4% 15.5.4% 15.5.6% 15.5% 16
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 \$834,019 99,000	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506 \$829,892 106,685	Percent Change 5.3% 12.9% 19.1% 19.1% 3.2% 3.1% 14.4% 14.4% 14.4% 15.5.4% 17.5.5.6% 17.5.5% 17.5.5% 17.5.5% 17.5.5% 17.5.5% 17
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$	\$ \$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 \$834,019 99,000 55,000	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506 \$829,892 106,685 55,000	Percen Change 5.3% 12.9% 19.1% 20.0% 13.1% 3.1% 14.4% 14.4% 14.4% 15.5.4% 15.5.6% 15.5% 16
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 \$834,019 99,000	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506 \$829,892 106,685	Percen Change 5.3% 12.9% 12.9% 19.1% 1.9% 19.1% 1.1% 1.1% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$	2020 Budget \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 \$834,019 99,000 55,000	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506 \$829,892 106,685 55,000	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 \$834,019 99,000 55,000 160,000	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506 \$829,892 106,685 55,000 160,000	Percent Change 5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$	\$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 \$834,019 99,000 55,000 160,000 75,000	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 25,000 \$1,463,983 \$400,850 60,245 303,291 65,506 \$829,892 106,685 55,000 160,000 75,000	Percent Change 5.3% 12.9% 11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$	\$ \$ \$ \$ \$ \$	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$576,881 15,000 93,000 13,060 618,415 30,000 2,750 1,500 18,000 26,419 \$1,395,025 25,000 \$1,420,025 \$399,445 60,245 299,129 75,200 \$834,019 99,000 55,000 160,000 75,000 630,000	2020 Budget \$607,210 15,000 93,000 14,750 630,323 30,000 2,500 1,200 20,000 25,000 \$1,438,983 \$400,850 60,245 303,291 65,506 \$829,892 106,685 55,000 160,000 75,000	Percent Change 5.3% 12.9% 1.9% 3.1% 0.4% 1.4%

Name of City: Wanda

Name of City: Wanamingo

Name of City: Warroad [Failed to Report	t]			Name of City: Waseca			
Adopted budgets for the following funds: GF		DS: CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$	\$		Property Taxes	\$4,540,905	\$4,883,503	7.5%
Tax Increments				Tax Increments	42,735	30,971	-27.5%
All Other Taxes				All Other Taxes	248,000	249,000	0.4%
Special Assessments				Special Assessments	178,278	222,504	24.8%
Licenses and Permits				Licenses and Permits	250,250	253,650	1.4%
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	750,000 2,792,843	233,111 2,980,274	-68.9% 6.7%
State Categorical Aid				State Categorical Aid	1,147,960	305,284	-73.4%
Grants from County/Other Local Units				Grants from County/Other Local Units	128,000	121,827	-4.8%
Charges for Services				Charges for Services	335,897	209,850	-37.5%
Fines and Forfeits				Fines and Forfeits	32,500	25,500	-21.5%
Interest on Investments				Interest on Investments	111,046	106,300	-4.3%
All Other Revenues Total Revenues		\$		All Other Revenues Total Revenues	397,550 \$10,955,964	323,875 \$9,945,649	-18.5% -9.2%
		ф			\$10,933,904	\$9,943,049	-9.270
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources	30,000	15,000	-50.0%
Transfers from Other Funds				Transfers from Other Funds	3,588,853	3,076,808	-14.3%
Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$14,574,817	\$13,037,457	-10.5%
Current Expenditures				Current Expenditures			
General Government	\$	\$		General Government	\$1,661,114	\$1,912,177	15.1%
Public Safety				Public Safety	3,317,649	3,286,102	-1.0%
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	1,602,801	1,605,244	0.2%
Sanitation				Sanitation	56,772	58,414	2.9%
Human Services Health				Human Services Health			
Culture and Recreation				Culture and Recreation	1,009,343	1,057,712	4.8%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	35,190	31,370	-10.9%
All Other Current Expenditures				All Other Current Expenditures	173,600	161,550	-6.9%
Total Current Expenditures	\$	\$		Total Current Expenditures	\$7,856,469	\$8,112,569	3.3%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	2 400 227	2 422 460	-1.9%
All Other Capital Outlay				All Other Capital Outlay	3,490,327	3,423,460	4.5%
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	335,000 142,850	350,000 130,925	-8.3%
Other Financing Uses				Other Financing Uses	142,630	130,923	
Transfers to Other Funds				Transfers to Other Funds	3,168,907	2,619,905	-17.3%
Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$14,993,553	\$14,636,859	-2.4%
Total Expellultures and Other Uses	φ	φ		Total Expellultures and Other Uses	\$14,993,333	\$14,030,639	2.470
				•			
Name of City: Watertown				Name of City: Waterville			
•	Yes SR: No	DS: No CP:	No	·	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Watertown Adopted budgets for the following funds: GF		20.		Name of City: Waterville Adopted budgets for the following funds: GF:		25	
Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised Budget	DS: No CP:	Percent	Adopted budgets for the following funds: GF	Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$1,948,210	2020 Budget \$2,053,100	Percent Change 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$788,241	2020 Budget \$867,064	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,948,210	2020 Budget \$2,053,100	Percent Change 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$788,241 13,376	2020 Budget \$867,064	Percent Change 10.0% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$1,948,210	2020 Budget \$2,053,100	Percent Change 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$788,241	2020 Budget \$867,064	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$1,948,210 15,000	2020 Budget \$2,053,100 11,000	Percent Change 5.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$788,241 13,376 11,000 49,999	2020 Budget \$867,064 18,000 22,220	Percent Change 10.0% -100.0% 63.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$1,948,210 15,000 74,060	2020 Budget \$2,053,100 11,000	Percent Change 5.4% -26.7% 2.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500	2020 Budget \$867,064 18,000 22,220 11,924	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$1,948,210 15,000 74,060 360,969	2020 Budget \$2,053,100 11,000 76,030	Percent Change 5.4% -26.7% 2.7% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667	2020 Budget \$867,064 18,000 22,220 11,924 522,478	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% 5.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000	2020 Budget \$2,053,100 11,000 76,030 19,000	Percent Change 5.4% -26.7% 2.7% -100.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% 5.8% -14.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500	Percent Change 5.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 	2020 Budget \$867,064 	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% 5.8% -14.0% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250	Percent Change 5.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947	2020 Budget \$867,064 	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% 5.8% -14.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500	Percent Change 5.4% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572	2020 Budget \$867,064 	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% 5.8% -14.0% -100.0% 22.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500	Percent Change 5.4% -26.7% 2.7% -100.0% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572	2020 Budget \$867,064 	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% 5.8% -14.0% -100.0% 22.6%
Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198	2020 Budget \$867,064 	Percent Change 10.0% -100.0% -3.6% -55.6% -4.6% -14.0% -100.0% 22.6% -412.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000	2020 Budget \$867,064	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000 \$2,395,976	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000 \$2,395,976	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500	2020 Budget \$867,064	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -42.5% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260	Percent Change 5.4% -26.7% -100.0% -1.4% -10.3% -1.6% -9.6% 6.7% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000 \$2,395,976	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500	2020 Budget \$867,064	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -42.5% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604	Percent Change 5.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2% 19.1% 2.8% 25.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2% 19.1% 2.8% 25.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033 208,984	2020 Budget \$2,053,100 11,000 76,030 12,500 35,250 6,500 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604 217,526	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2% 19.1% 2.8% 25.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552 50,734	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202	Percent Change 10.0% -100.0% -63.6% -55.6% -4.6% 5.8% -14.0% -100.0% -22.6% 412.5% -46.7% -4.6% -100.0% -42.3% -684.4% -30.2% 19.1% -2.8% -25.6% 23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033 208,984 10,000	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604 217,526 12,000	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552 50,734 20,043 7,288	2020 Budget \$867,064	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -42.5% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2% 19.1% 2.8% 25.6% 23.8% 1.7% -17.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033 208,984 10,000	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 5,000 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604 217,526 12,000	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552 50,734 20,043	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202 62,785 20,378	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -100.0% 22.6% -14.0% -100.0% 412.5% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2% 19.1% 2.8% 25.6% 23.8% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033 208,984 10,000 \$2,048,692	2020 Budget \$2,053,100 11,000 76,030 12,500 35,250 6,500 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604 217,526 12,000 \$2,182,262	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552 50,734 20,043 7,288 \$1,361,654	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202 62,785 20,378 6,013 \$1,528,825	Percent Change 10.0% -100.0% -100.0% -63.6% -55.6% -4.6% -14.0% -100.0% -22.6% -46.7% -46.7% -46.7% -46.8% -100.0% -22.8% -23.8% -30.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033 208,984 10,000 \$2,048,692 531,401	2020 Budget \$2,053,100 11,000 76,030 12,500 35,250 6,500 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604 217,526 12,000 \$2,182,262 200,000	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552 50,734 20,043 7,288 \$1,361,654 1,289,130	2020 Budget \$867,064	Percent Change 10.0% -100.0% -63.6% -55.6% -4.6% -14.0% -100.
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033 208,984 10,000 \$2,048,692 531,401 93,709	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604 217,526 12,000 \$2,182,262 200,000 93,517	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552 50,734 20,043 7,288 \$1,361,654 1,289,130 345,129	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202 62,785 20,378 6,013 \$1,528,825 357,545 122,001	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2% 19.1% 2.8% 25.6% 23.8% -1.79% -17.5% 12.3% -64.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 34,750 6,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033 208,984 10,000 \$2,048,692 531,401	2020 Budget \$2,053,100 11,000 76,030 12,500 35,250 6,500 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604 217,526 12,000 \$2,182,262 200,000	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552 50,734 20,043 7,288 \$1,361,654 1,289,130	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202 62,785 20,378 6,013 \$1,528,825 357,545 122,001 57,133	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2% 19.1% 2.8% 25.6% 23.8% -1.79% -17.5% 12.3% -64.7% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033 208,984 10,000 \$2,048,692 531,401 93,709	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604 217,526 12,000 \$2,182,262 200,000 93,517	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552 50,734 20,043 7,288 \$1,361,654 1,289,130 345,129	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202 62,785 20,378 6,013 \$1,528,825 357,545 122,001 57,133	Percent Change 10.0% -100.0% 63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -46.7% 4.6% -100.0% -42.3% 684.4% -30.2% 19.1% 2.8% 25.6% 23.8% 1.7% -17.5% 12.3% -64.7% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$1,948,210 15,000 74,060 360,969 19,000 12,500 5,000 20,000 \$2,495,989 145,270 10,000 \$2,651,259 \$761,072 632,603 436,033 208,984 10,000 \$2,048,692 531,401 93,709	2020 Budget \$2,053,100 11,000 76,030 19,000 12,500 35,250 6,500 20,000 \$2,238,380 147,596 10,000 \$2,395,976 \$811,872 688,260 452,604 217,526 12,000 \$2,182,262 200,000 93,517	Percent Change 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$788,241 13,376 11,000 49,999 12,500 493,667 80,947 1,500 59,572 1,198 34,086 \$1,546,086 993,730 197,006 25,000 \$2,761,822 \$261,708 683,329 338,552 50,734 20,043 7,288 \$1,361,654 1,289,130 345,129 52,918	2020 Budget \$867,064 18,000 22,220 11,924 522,478 69,652 73,012 9,000 6,140 18,156 \$1,617,646 113,733 196,093 \$1,927,472 \$311,649 702,798 425,202 62,785 20,378 6,013 \$1,528,825 357,545 122,001 57,133	Percent Change 10.0% -100.0% -63.6% -55.6% -4.6% -14.0% -100.0% 22.6% -46.7% 4.6% -100.0% -42.3% -684.4% -30.2% 19.1% 2.8% 25.6% 23.8% -1.79% -17.5% 12.3% -64.7% 8.0%

Name of City: Watkins							
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
_	Budget	Budget	Change	_	Budget	Budget	Change
Revenues	\$500,431	\$500,421		Revenues	\$83,038	\$88,426	6.5%
Property Taxes		\$500,431		Property Taxes			
Tax Increments All Other Taxes	2.000	2.016	2.80/	Tax Increments			
Special Assessments	3,000 57,427	2,916 52,046	-2.8% -9.4%	All Other Taxes Special Assessments			
Licenses and Permits	7,890	7,945	0.7%	Licenses and Permits		1,200	
Federal Grants	7,890	7,943	0.7%	Federal Grants		1,200	
State General Purpose Aid	302,359	318,350	5.3%	State General Purpose Aid	64,026	65,528	2.3%
State Categorical Aid	17,144	15,000	-12.5%	State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	231,004	291,313	26.1%	Charges for Services	5,500	5,500	
Fines and Forfeits	500	1,000	100.0%	Fines and Forfeits			
Interest on Investments	7,507	11,402	51.9%	Interest on Investments	200		-100.0%
All Other Revenues	73,119	73,549	0.6%	All Other Revenues	3,600	4,800	33.3%
Total Revenues	\$1,200,381	\$1,273,952	6.1%	Total Revenues	\$156,364	\$165,454	5.8%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds	97,085	112,974	16.4%	Transfers from Other Funds			
Total Revenues and Other Sources	\$1,297,466	\$1,386,926	6.9%	Total Revenues and Other Sources	\$156,364	\$165,454	5.8%
Current Expenditures				Current Expenditures			
General Government	\$218,882	\$234,973	7.4%	General Government	\$78,152	\$89,692	14.8%
Public Safety	272,829	301,323	10.4%	Public Safety	2,500	2,400	-4.0%
Streets and Highways (excluding Const.)	171,491	184,768	7.7%	Streets and Highways (excluding Const.)	50,012	63,312	26.6%
Sanitation				Sanitation	450		-100.0%
Human Services				Human Services			
Health	 05 001	99,004	15.3%	Health	3,100	2.550	-17.7%
Culture and Recreation	85,881	99,004	15.5%	Culture and Recreation	3,100	2,550	-17.7%
Conservation of Natural Resources Economic Development and Housing	9,713	11,667	20.1%	Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures	12,545	9,000	-28.3%	All Other Current Expenditures	5,500	7,500	36.4%
Total Current Expenditures	\$771,341	\$840,735	9.0%	Total Current Expenditures	\$139,714	\$165,454	18.4%
•	78,639	32,583	-58.6%	•	ψ13 <i>)</i> ,/14	φ105, - 5	10.470
Streets and Highways Capital Outlay	5,000	42,315	746.3%	Streets and Highways Capital Outlay			
All Other Capital Outlay			-93.6%	All Other Capital Outlay			
Debt Service - Principal	117,374	7,549	-51.9%	Debt Service - Principal			
Interest and Fiscal Charges	151,517	72,899	-51.970	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds	96,735	116,952	20.9%	Transfers to Other Funds			
Total Expenditures and Other Uses	\$1,220,606	\$1,113,033	-8.8%	Total Expenditures and Other Uses	\$139,714	\$165,454	18.4%
37 AGE 377 3							
Name of City: Waubun				Name of City: Waverly			
Name of City: Waubun Adopted budgets for the following funds: GF	7: Yes SR: No	DS: No CP:	No	Name of City: Waverly Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
•		20.				22.	
•	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$970,170	2020 Budget \$1,018,679	Percent Change 5.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$970,170 14,536	2020 Budget \$1,018,679 13,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$121,500	2020 Budget \$1,260,000	Percent Change 937.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$970,170 14,536 9,000	2020 Budget \$1,018,679 13,000 9,000	Percent Change 5.0% -10.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000	Percent Change 937.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$970,170 14,536 9,000 171,632	2020 Budget \$1,018,679 13,000 9,000 188,930	Percent Change 5.0% -10.6% 10.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$121,500	2020 Budget \$1,260,000	Percent Change 937.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$970,170 14,536 9,000	2020 Budget \$1,018,679 13,000 9,000	Percent Change 5.0% -10.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$121,500 18,000	2020 Budget \$1,260,000 30,000 18,000	Percent Change 937.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330	Percent Change 5.0% -10.6% 10.1% 2.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$121,500 18,000	2020 Budget \$1,260,000 30,000 18,000	Percent Change 937.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$121,500 18,000 121,000	2020 Budget \$1,260,000 30,000 18,000 121,000	937.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$121,500 18,000 121,000	2020 Budget \$1,260,000 30,000 18,000 121,000	937.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$121,500 18,000 121,000	2020 Budget \$1,260,000 30,000 18,000 121,000	937.0%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$121,500 18,000 121,000	2020 Budget \$1,260,000 30,000 18,000 121,000	937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$121,500 18,000 121,000	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000	Percent Change 937.0%	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000 2,500	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$121,500 18,000 121,000 800	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000	937.0% 900.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000 2,500 31,000	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000 2,500 31,000 \$1,974,169	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000	937.0% 900.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000 2,500 31,000 \$1,974,169	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000 2,500 31,000 \$1,974,169	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300 150,000	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 150,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000 2,500 31,000 \$1,974,169	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% -39.3% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000 2,500 31,000 \$1,974,169	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300 150,000 \$411,300	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 \$1,587,000	Percent Change 937.0% 900.0% 449.9% 285.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000 2,500 31,000 \$1,974,169 \$1,974,169	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 \$1,587,000 \$1,587,000	Percent Change 937.0% 900.0% 449.9% 285.8% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918	2020 Budget \$1,018,679	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 150,000 \$1,587,000 \$6,470 22,520	Percent Change 937.0% 900.0% 449.9% 285.8% 7.8% 12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$1,974,169 \$547,315 711,848	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7% 4.7% 41.0% 16.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 \$1,587,000 \$1,587,000	Percent Change 937.0% 900.0% 449.9% 285.8% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918	2020 Budget \$1,018,679	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 150,000 \$1,587,000 \$6,470 22,520 35,000	Percent Change 937.0% 900.0% 449.9% 285.8% 7.8% 12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750	2020 Budget \$1,018,679	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300 150,000 \$411,300 \$6,000 20,000 35,000	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 \$1,587,000 \$1,587,000 \$6,470 22,520 35,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 30,340 5,000 2,500 31,000 \$1,974,169 \$1,974,169 \$547,315 711,848 205,000	Percent Change 5.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300 150,000 \$411,300 \$6,000 20,000 35,000	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 150,000 \$1,587,000 \$6,470 22,520 35,000	Percent Change 937.0% 900.0% 449.9% 285.8% 7.8% 12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$1,974,169 \$547,315 711,848 205,000	Percent Change 5.0% -10.6% 10.1% 2.3% 36.4% 10.7% 25.0% -25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 150,000 \$1,587,000 \$6,470 22,520 35,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 2,7,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 38,475	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$1,974,169 \$547,315 711,848 205,000 36,665	Percent Change 5.0% -10.6% 10.1% 2.3% 36.4% 10.7% 25.0% -25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 150,000 \$1,587,000 \$1,587,000 \$35,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$547,315 711,848 205,000	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 150,000 \$1,587,000 \$6,470 22,520 35,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 31,261	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$547,315 711,848 205,000 36,665 36,261	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% 25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300 150,000 \$411,300 \$6,000 20,000 35,000	\$1,260,000 \$1,260,000 \$1,260,000 \$1,000 \$1,000 \$1,000 \$1,437,000 \$1,587,000 \$1,587,000 \$5,470 \$22,520 \$35,000 \$	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 2,7,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 38,475	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$1,974,169 \$547,315 711,848 205,000 36,665	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% -25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 150,000 \$1,587,000 \$6,470 22,520 35,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 31,261	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$547,315 711,848 205,000 36,665 36,261	Percent Change 5.0% -10.6% -10.1% 2.3% 15.19 36.4% 10.7% 25.0% -25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8% 16.0% 21.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 150,000 \$1,587,000 \$1,587,000 \$63,790	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 31,261 \$1,260,729	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$547,315 711,848 205,000 36,665 36,261 \$1,537,089	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% -25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$121,500	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 150,000 \$1,587,000 \$1,587,000 \$6,470 22,520 35,000 \$63,990	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 31,261 \$1,260,729	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$547,315 711,848 205,000 36,665 36,261 \$1,537,089	Percent Change 5.0% -10.6% -10.1% 2.3% 15.19 36.4% 10.7% 25.0% -25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8% 16.0% 21.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300 150,000 \$4411,300 \$6,000 20,000 35,000 \$61,000	2020 Budget \$1,260,000 \$1,260,000 18,000 121,000 8,000 \$1,437,000 \$1,587,000 \$1,587,000 \$6,470 22,520 35,000 \$63,990 \$60,000	Percent Change 937.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 31,261 \$1,260,729 115,614	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$1,974,169 \$547,315 711,848 205,000 36,665 36,261 \$1,537,089 143,613	Percent Change 5.0% -10.6% 10.1% 2.3% 15.1% 36.4% 10.7% 25.0% -29.3% 4.7% 4.7% 41.0% 16.9% 5.8% 16.0% 21.9% 24.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300 150,000 \$411,300 20,000 35,000 \$61,000 \$61,000 30,000	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 \$1,587,000 \$6,470 22,520 35,000 \$63,990 6,000 70,000	Percent Change 937.0% 900.0% 449.9% 285.8% 7.8% 12.6% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 2,7400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 31,261 \$1,260,729 115,614 456,903 181,689	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$1,974,169 \$547,315 711,848 205,000 36,665 36,261 \$1,537,089 143,613 483,032 247,175	Percent Change 5.0% -10.6% 10.1% 2.3% 15.19 36.4% 10.7% 25.0% -25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8% 16.0% 21.9% 24.2% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300 150,000 \$411,300 \$6,000 20,000 35,000 \$61,000 \$61,000 \$1,000	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 \$1,587,000 \$1,587,000 \$6,470 22,520 35,000 \$63,990 6,000 70,000 36,000	Percent Change 937.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 27,400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 31,261 \$1,260,729 115,614 456,903	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$1,974,169 \$547,315 711,848 205,000 36,665 36,261 \$1,537,089 143,613 483,032 247,175 13,050	Percent Change 5.0% -10.6% 10.1% 2.3% 15.19 36.4% 10.7% 25.0% -25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8% 16.0% 21.9% 5.7% 36.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$121,500 18,000 121,000 800 \$261,300 150,000 \$411,300 \$6,000 20,000 35,000 \$61,000 \$61,000 30,000	2020 Budget \$1,260,000 30,000 18,000 121,000 8,000 \$1,437,000 150,000 \$1,587,000 \$64,470 22,520 35,000 \$63,990 6,000 70,000 36,000	Percent Change 937.0% 900.0% 449.9% 285.8% 7.8% 12.6% 4.9% 133.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$970,170 14,536 9,000 171,632 450,030 174,050 11,000 2,7400 4,000 2,000 51,100 \$1,884,918 \$1,884,918 \$388,053 609,190 193,750 38,475 31,261 \$1,260,729 115,614 456,903 181,689	2020 Budget \$1,018,679 13,000 9,000 188,930 460,330 200,390 15,000 2,500 31,000 \$1,974,169 \$1,974,169 \$547,315 711,848 205,000 36,665 36,261 \$1,537,089 143,613 483,032 247,175	Percent Change 5.0% -10.6% 10.1% 2.3% 15.19 36.4% 10.7% 25.0% -25.0% -39.3% 4.7% 4.7% 41.0% 16.9% 5.8% 16.0% 21.9% 24.2% 5.7% 36.0% 0.4%

Name of City: Watson

Name of City: Watkins

ame of City: Wayzata Iopted budgets for the following funds: GF	Yes SR: No						
	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF	2019 Revised Budget	2020 Budget	Perce Chan
Revenues				Revenues			
Property Taxes	\$4,376,900	\$4,544,363	3.8%	Property Taxes	\$504,063	\$831,058	64.9
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	594,025	614,810	3.5%	Licenses and Permits	4,000	4,000	
Federal Grants			3.570	Federal Grants			
State General Purpose Aid				State General Purpose Aid	191,227	191,227	
State Categorical Aid	196,600	205,600	4.6%	State Categorical Aid	49,149	41,149	-16.3
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services	901,761	930,850	3.2%	Charges for Services	7,700	7,700	
Fines and Forfeits	88,500	91,000	2.8%	Fines and Forfeits	2,000	2,000	42.0
Interest on Investments	20,000	28,000	40.0%	Interest on Investments	7,000	10,000	42.9
All Other Revenues	\$6,180,786	5,000 \$6,419,623	66.7%	All Other Revenues	3,600 \$768,739	3,700 \$1,090,834	2.8
Total Revenues	50,180,780		3.9%	Total Revenues	\$700,739	\$1,090,634	41.9
Proceeds from Bond Sales				Proceeds from Bond Sales Other Financing Sources			
Other Financing Sources Transfers from Other Funds	420,000	440,000	4.8%	Transfers from Other Funds			
Total Revenues and Other Sources	\$6,600,786	\$6,859,623	3.9%	Total Revenues and Other Sources	\$768,739	\$1,090,834	41.9
Current Expenditures	\$0,000,700	\$0,037,023	3.970	Current Expenditures	Ψ700,737 =	\$1,070,034	41.3
General Government	\$1,544,367	\$1,610,693	4.3%	General Government	\$131,865	\$160,485	21.7
Public Safety	2,533,089	2,701,588	6.7%	Public Safety	258,076	267,561	3.
Streets and Highways (excluding Const.)	779,278	794,040	1.9%	Streets and Highways (excluding Const.)	224,850	192,884	-14.
Sanitation				Sanitation	750	1,300	73.
Human Services				Human Services			
Health	38,000	41,000	7.9%	Health	46.000	46.510	_
Culture and Recreation	661,577	679,822	2.8%	Culture and Recreation	46,800	46,510	-0.
Conservation of Natural Resources Economic Development and Housing				Conservation of Natural Resources Economic Development and Housing			
All Other Current Expenditures	1,044,475	1,032,480	-1.1%	All Other Current Expenditures	30,000	34,000	13.
Total Current Expenditures	\$6,600,786	\$6,859,623	3.9%	Total Current Expenditures	\$692,341	\$702,740	1.
•				Streets and Highways Capital Outlay			
Streets and Highways Capital Outlay All Other Capital Outlay				All Other Capital Outlay	3,500	328,500	9285.
Debt Service - Principal				Debt Service - Principal	3,300	320,300	
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
omer r maneing coes				other I maneing obes			
Transfers to Other Funds				Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses	\$6,600,786	\$6,859,623	3.9%	Transfers to Other Funds Total Expenditures and Other Uses	\$695,841	\$1,031,240	48.2
Total Expenditures and Other Uses				Total Expenditures and Other Uses			48.2
Total Expenditures and Other Uses ame of City: Wells	\$6,600,786	\$6,859,623	3.9%	Total Expenditures and Other Uses Name of City: Wendell	\$695,841	\$1,031,240	48.2
Total Expenditures and Other Uses	\$6,600,786 = SR: Yes	\$6,859,623 DS: Yes CP:	3.9% Yes	Total Expenditures and Other Uses	\$695,841	\$1,031,240 DS: No CP:	48.2
Total Expenditures and Other Uses ame of City: Wells	\$6,600,786 Yes SR: Yes 2019 Revised	\$6,859,623 DS: Yes CP:	3.9% Yes Percent	Total Expenditures and Other Uses Name of City: Wendell	\$695,841 == SR: No 2019 Revised	\$1,031,240 DS: No CP:	No Perce
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF	\$6,600,786 = SR: Yes	\$6,859,623 DS: Yes CP:	3.9% Yes	Total Expenditures and Other Uses Name of City: Wendell	\$695,841	\$1,031,240 DS: No CP:	No Perce
Total Expenditures and Other Uses ame of City: Wells	\$6,600,786 Yes SR: Yes 2019 Revised	\$6,859,623 DS: Yes CP:	3.9% Yes Percent	Name of City: Wendell Adopted budgets for the following funds: GF	\$695,841 == SR: No 2019 Revised	\$1,031,240 DS: No CP:	No Perce
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues	\$6,600,786 : Yes SR: Yes 2019 Revised Budget	\$6,859,623 DS: Yes CP: 2020 Budget	3.9% Yes Percent Change	Name of City: Wendell Adopted budgets for the following funds: GF Revenues	\$695,841 [Yes SR: No 2019 Revised Budget	\$1,031,240 DS: No CP: 2020 Budget	No Perc
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes	\$6,600,786 EYes SR: Yes 2019 Revised Budget \$1,195,052	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900	3.9% Yes Percent Change 5.8%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes	\$695,841 EYes SR: No 2019 Revised Budget \$82,867	\$1,031,240 DS: No CP: 2020 Budget \$85,000	No Perc
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$6,600,786 : Yes SR: Yes 2019 Revised Budget \$1,195,052	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900	Yes Percent Change 5.8%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$695,841 : Yes SR: No 2019 Revised Budget \$82,867	\$1,031,240 DS: No CP: 2020 Budget \$85,000	No Perc Char
Total Expenditures and Other Uses ame of City: Wells dopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$6,600,786 EYes SR: Yes 2019 Revised Budget \$1,195,052 100,000	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900	Yes Percent Change 5.8% 29.9%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$695,841 EYes SR: No 2019 Revised Budget \$82,867	\$1,031,240 DS: No CP: 2020 Budget \$85,000	No Perc Char
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 	3.9% Percent Change 5.8% 29.9%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500	Perc Chan 2.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$6,600,786 EYes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649	3.9% Percent Change 5.8% 29.9%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000	Perc Chair 2100.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$6,600,786 EYes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285	3.9% Percent Change 5.8% 29.9%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200	Perc Chair 2100.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$6,600,786 EYes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068	3.9% Percent Change 5.8% 29.9%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200	No Perc Chan 2100
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353	3.9% Percent Change 5.8% 29.9%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200 42,000	No Perc Chan 2100133.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$6,600,786 EYes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068	3.9% Percent Change 5.8% 29.9% 5.8%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200	No Perc Chan 2100133.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$6,600,786 EYes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500	3.9% Percent Change 5.8% 29.9% 5.8%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200 42,000 500	No Perc Char 2100 192. 133. 400
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690	3.9% Percent Change 5.8% 29.9% 5.8%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100 100	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100	No Perc Char 2100. 192. 133. 40014.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$6,600,786 EYes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006	3.9% Percent Change 5.8% 29.9% 5.8% 109.2%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100 100 3,500	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000	No Perc Char 2100. 192. 133. 40014.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$6,600,786 EYes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100 100 3,500 \$154,812	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200 1,200 42,000 500 100 3,000 \$166,300	No Perc Char 2100. 192. 133. 40014.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100 100 3,500 \$154,812	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300	No Perc Chair 2.0 -100.0 1.4 -92 133 400.0 -14
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 \$3,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 100 3,500 \$154,812	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200 1,200 42,000 500 100 3,000 \$166,300	No Perc Chair 2100192133. 40014. 7.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100 100 3,500 \$154,812 \$154,812	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300	No Perc Char 2100. 192. 133. 40014. 7.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890 \$592,797	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100 3,500 \$154,812 \$154,812 \$42,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 34,000 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000	No Perc Chan 2100. 192. 1333. 40014. 7. 72. 42.
Total Expenditures and Other Uses une of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890 \$592,797 626,653	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 1,200 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000	No Perc Chair 2100192133. 40014. 7724213.
Total Expenditures and Other Uses ume of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890 \$592,797 626,653 597,809	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0% 8.6%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000	No Perc Char 21001192133. 40014. 772138888.
Total Expenditures and Other Uses ume of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000	No Perc Char 21001192133. 40014. 772138888.
Total Expenditures and Other Uses une of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890 \$592,797 626,653 597,809 9,106	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 1,200 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 1,000 30,000	No Perc Char 21001192133. 40014. 772138888.
Total Expenditures and Other Uses une of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000	No Perc Chair 2100192133. 40014. 772421388. 81.
Total Expenditures and Other Uses ame of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106 508,842	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890 \$592,797 626,653 597,809 9,106 509,797	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$695,841 EYes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 18,000 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 8,500 8,500	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 8,000 8,000 8,000	No Perce Chair 2100. 192. 133. 40014. 7. 72. 421388. 81.
Total Expenditures and Other Uses ame of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106 508,842 3,400	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890 \$592,797 626,653 597,809 9,106 509,797 3,400	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 8,500 250	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 8,000 500	No Perc Char 2100. 192. 133. 40014. 7. 72. 421388. 815.
Total Expenditures and Other Uses ume of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106 508,842 3,400 31,699	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890 \$592,797 626,653 597,809 9,106 509,797	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0% 0.2% 0.2%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 8,500 250 4,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 8,000 8,000 8,000	No Perc Chan 2100. 192. 133. 40014. 7. 72. 421388. 815.
Total Expenditures and Other Uses ame of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106 508,842 3,400	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890 \$592,797 626,653 597,809 9,106 509,797 3,400	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 8,500 250	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 8,000 500	No Perc Chair 2100. 192. 133. 40014. 7. 72. 421388. 815. 100. 25.
Total Expenditures and Other Uses une of City: Wells opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106 508,842 3,400 31,699	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$3,048,890 \$592,797 626,653 597,809 9,106 509,797 3,400 56,699	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0% 78.9%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 8,500 250 4,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 8,000 500 5,000	Perc Chair 2. -100. 192. 133. 400. -14. 7. 72. 421388: 81. -5. 100. 25.
ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106 508,842 3,400 31,699 \$2,429,162	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0% 78.9% -1.4%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 8,500 250 4,000 \$96,450	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 8,000 500 500 500 500 500 500 500 500 500	Perc Chair 2. -100. 192. 133. 400. -14. 7. 72. 421388: 81. -5. 100. 25.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$592,797 685,509 597,809 9,106 508,842 3,400 31,699 \$2,429,162	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0% 78.9% -1.4%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 8,500 250 4,000 \$96,450	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 500 5,000 \$118,500	No Perc Char 2100. 192. 133. 40014. 7. 72. 421388. 815. 100. 25. 22.
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$6,600,786 Yes SR: Yes 2019 Revised Budget \$1,195,052 100,000 83,489 13,050 947,649 71,285 52,068 356,747 8,500 1,690 47,800 \$2,877,330 \$2,877,330 \$592,797 685,509 597,809 9,106 508,842 3,400 31,699 \$2,429,162 61,600	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900 129,900 83,489 13,050 947,649 71,285 52,068 377,353 8,500 1,690 100,006 \$3,048,890 \$592,797 626,653 597,809 9,106 509,797 3,400 56,699 \$2,396,261 61,600	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0% 78.9% -1.4% 78.9%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 8,500 250 4,000 \$96,450	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 34,000 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 500 5,000 \$118,500	No Perc Char 2100. 192. 133. 40014. 7. 72. 421388. 815. 100. 25. 22.
ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$6,600,786 Yes SR: Yes	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0% 78.9% -1.4%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 8,500 \$96,450 8,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 500 5,000 \$118,500 9,000	No Perce Chair 2.0 -100.0 1.4 -92 133 400.0 -14 7 72.0 421388.9 815.0 100.0 25.0 22.0
Total Expenditures and Other Uses ame of City: Wells lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$6,600,786 Yes SR: Yes	\$6,859,623 DS: Yes CP: 2020 Budget \$1,263,900	3.9% Percent Change 5.8% 29.9% 5.8% 109.2% 6.0% 6.0% 78.9% -1.4% 78.9% -1.4%	Name of City: Wendell Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$695,841 Yes SR: No 2019 Revised Budget \$82,867 200 500 33,545 16,000 100 100 3,500 \$154,812 \$154,812 \$42,000 16,200 9,000 16,500 2,50 4,000 \$96,450 8,000 6,000	\$1,031,240 DS: No CP: 2020 Budget \$85,000 500 1,200 42,000 500 100 3,000 \$166,300 100,000 \$266,300 \$60,000 14,000 1,000 30,000 500 5,000 \$118,500 9,000 13,000	No

Name of City: Welcome

Name of City: Wayzata

Name of City: West Concord [Failed to R	leport]			Name of City: West Saint Paul			
Adopted budgets for the following funds: GF		DS: CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Percent Change
Revenues				Revenues			
Property Taxes	\$	\$		Property Taxes	\$15,441,421	\$16,415,618	6.3%
Tax Increments				Tax Increments	75,000		-100.0%
All Other Taxes				All Other Taxes	1,275,000	1,259,308	-1.2%
Special Assessments				Special Assessments	40,000	90,000	125.0%
Licenses and Permits				Licenses and Permits	558,000	578,500	3.7%
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	1,163,618 1,620,000	144,850 1,449,192	-87.6% -10.5%
State Categorical Aid				State Categorical Aid	890,000	740,000	-16.9%
Grants from County/Other Local Units				Grants from County/Other Local Units	740,500	142,136	-80.8%
Charges for Services				Charges for Services	725,356	942,959	30.0%
Fines and Forfeits				Fines and Forfeits	180,000	150,000	-16.7%
Interest on Investments				Interest on Investments	160,500	170,500	6.2%
All Other Revenues				All Other Revenues	204,054	153,554	-24.7%
Total Revenues	\$	\$		Total Revenues	\$23,073,449	\$22,236,617	-3.6%
Proceeds from Bond Sales				Proceeds from Bond Sales	5,110,557	776,038	-84.8%
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds	650,000	650,000	
Total Revenues and Other Sources	S	\$		Total Revenues and Other Sources	\$28,834,006	\$23,662,655	-17.9%
Current Expenditures				Current Expenditures	, -, ,		
General Government	\$	\$		General Government	\$3,678,434	\$3,410,045	-7.3%
Public Safety				Public Safety	8,568,146	9,066,226	5.8%
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	2,068,491	2,171,061	5.0%
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	978,065	1,043,584	6.7%
Conservation of Natural Resources				Conservation of Natural Resources	400,538	886,439	121.3%
Economic Development and Housing All Other Current Expenditures				Economic Development and Housing All Other Current Expenditures	400,338		121.570
Total Current Expenditures		\$		•	\$15,693,674	\$16,577,355	5.6%
•		-		Total Current Expenditures			
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	7,705,175	1,109,020	-85.6%
All Other Capital Outlay				All Other Capital Outlay	1,792,000	1,492,900	-16.7%
Debt Service - Principal				Debt Service - Principal	2,600,000	3,050,000	17.3%
Interest and Fiscal Charges				Interest and Fiscal Charges	1,160,292	1,304,162	12.4%
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	650,000	650,000	
Total Expenditures and Other Uses	\$	\$		Total Expenditures and Other Uses	\$29,601,141	\$24,183,437	-18.3%
Name of City: West Union				Name of City: Westbrook			
	: Yes SR: No	DS: No CP:	No		Yes SR: No	DS: No CP:	No
Name of City: West Union Adopted budgets for the following funds: GF				Name of City: Westbrook Adopted budgets for the following funds: GF:		20	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$12,443	2020 Budget \$12,016	Percent Change -3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$330,155	2020 Budget \$347,961	Percent Change 5.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$12,443	2020 Budget \$12,016	Percent Change -3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$330,155	2020 Budget \$347,961	Percent <u>Change</u> 5.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$12,443 1,000	2020 Budget \$12,016 1,000	Percent <u>Change</u> -3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$330,155 4,060	2020 Budget \$347,961 3,945	Percent Change 5.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$12,443 1,000	2020 Budget \$12,016 1,000	Percent Change -3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$330,155 4,060	2020 Budget \$347,961	Percent Change 5.4% -2.8%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$12,443 \$1,000 13,601	2020 Budget \$12,016 1,000 14,882	Percent Change -3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$330,155 4,060 272,976	2020 Budget \$347,961 3,945 285,824	Percent Change 5.4% -2.8% 4.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$12,443 \$12,443 1,000 13,601	2020 Budget \$12,016 1,000 14,882	Percent Change -3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$330,155 4,060 272,976 5,500	2020 Budget \$347,961 3,945 285,824 5,500	Percent Change 5.4%2.8% 4.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$12,443 1,000 13,601	2020 Budget \$12,016 1,000 14,882	Percent Change -3.4% 9.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$330,155 4,060 272,976 5,500	2020 Budget \$347,961 3,945 285,824 5,500	Percent Change 5.4% -2.8% 4.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,443 \$12,443 1,000 13,601	2020 Budget \$12,016 1,000 14,882	Percent Change -3.4%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500	2020 Budget \$347,961 3,945 285,824 5,500 8,500	Percent Change 5.4%2.8% 4.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$12,443 1,000 13,601 	2020 Budget \$12,016 1,000 14,882	Percent Change -3.4% 9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$330,155 4,060 272,976 5,500	2020 Budget \$347,961 3,945 285,824 5,500	Percent Change 5.4%2.8% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$12,443 1,000 13,601	2020 Budget \$12,016 1,000 14,882	Percent Change -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000	2020 Budget \$347,961 3,945 285,824 5,500 1,000	Percent Change 5.4% 4.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$12,443 1,000 13,601 	2020 Budget \$12,016 1,000 14,882 	Percent Change -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$12,443 1,000 13,601 	2020 Budget \$12,016 1,000 14,882 	Percent Change -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000	2020 Budget \$347,961 3,945 285,824 5,500 8,500 1,000	Percent Change 5.4% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$12,443 1,000 13,601 \$27,044	2020 Budget \$12,016 1,000 14,882 \$27,898	Percent Change -3.4% 9.4% 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680	Percent Change 5.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$12,443 1,000 13,601 \$27,044	2020 Budget \$12,016 1,000 14,882 \$27,898	Percent Change -3.4% 9.4% 9.4% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680	Percent Change 5.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$12,443 1,000 13,601 \$27,044	2020 Budget \$12,016 1,000 14,882 527,898	Percent Change -3.4% 9.4% 3.2%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680	Percent Change 5.4%2.8% 4.7%5.9% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$12,443 1,000 13,601 \$27,044	2020 Budget \$12,016 1,000 14,882 \$27,898	Percent Change -3.4% 9.4% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 -	Percent Change 5.4%2.8% 4.7%5.9% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$12,443 1,000 13,601 \$27,044	2020 Budget \$12,016 1,000 14,882 \$27,898	Percent Change -3.4% 9.4% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 -	Percent Change 5.4%2.8% 4.7%5.9% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$12,443 1,000 13,601 \$27,044 \$27,044	2020 Budget \$12,016 1,000 14,882 \$27,898	Percent Change -3.4% 9.4% 3.2% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$692,680	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$12,443 1,000 13,601 \$27,044 \$27,044 \$8,000	2020 Budget \$12,0161,000 14,882 \$27,898 \$8,000	Percent Change -3.4% 9.4% 3.2% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$692,680 \$97,713	Percent Change 5.4% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$12,443 1,000 13,601 \$27,044 \$27,044 \$8,000 2,200	2020 Budget \$12,016 1,000 14,882 \$27,898 \$27,898 \$8,000 2,200	Percent Change -3.4% 9.4% 3.2% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$664,667	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$692,680 \$97,713 162,117	Percent Change 5.4%2.8% 4.7%5.9% 4.2% 4.2% 4.5% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$12,443 1,000 13,601 \$27,044 \$27,044 \$8,000 2,200 8,000	\$12,016 1,000 14,882 \$27,898 \$8,000 2,200 8,800	Percent Change -3.4% 9.4% 3.2% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$664,667	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$692,680 \$97,713 162,117 230,644	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$12,443 1,000 13,601 \$27,044 \$27,044 \$8,000 2,200 8,000	\$12,016 1,000 14,882 \$27,898 \$8,000 2,200 8,800	Percent Change -3.4% 9.4% 3.2% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$692,680 \$97,713 162,117 230,644 1,500	Percent Change 5.4% 4.7% 4.2% 4.5% -1.1% 7.5% 50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$12,443 \$12,443 \$12,443 \$1,000 \$13,601	\$12,016 \$12,016 \$12,016 \$11,000 \$14,882 \$12,898 \$27,898 \$27,898 \$8,000 \$2,200 \$8,800 \$2,200 \$8,800 \$9,000	Percent Change -3.4% 9.4% 3.2% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$692,680 \$97,713 162,117 230,644 1,500 108,562	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$12,443 1,000 13,601 \$27,044 \$27,044 \$8,000 2,200 8,000	\$12,016 1,000 14,882 \$27,898 \$8,000 2,200 8,800	Percent Change -3.4% 9.4% 3.2% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$692,680 \$97,713 162,117 230,644 1,500	Percent Change 5.4% 4.7% 4.2% 4.5% -1.1% 7.5% 50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$12,443 1,000 13,601 \$27,044 \$27,044 \$8,000 2,200 8,000 9,000 9,000	\$12,016 \$12,016 \$12,016 \$12,016 \$1,000 \$14,882 \$12,898 \$27,898 \$8,000 \$2,200 \$8,800 \$2,200 \$8,800 \$1,200 \$1	9.4% 3.2% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 107,974	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$692,680 \$97,713 162,117 230,644 1,500 108,562 108,562	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$12,443 1,000 13,601 \$27,044 \$27,044 \$8,000 2,200 8,000 9,000 9,000	\$12,016 \$12,016 \$12,016 \$12,016 \$1,000 \$14,882 \$27,898 \$27,898 \$8,000 \$2,200 \$8,800 \$2,200 \$8,800 \$9,000 \$	Percent Change -3.4% 9.4% 3.2% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 107,974 83,785	2020 Budget \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$692,680 \$97,713 162,117 230,644 1,500 108,562 92,144	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$12,443 \$12,443 \$12,443 \$12,443 \$1,000 \$13,601	\$12,016 \$12,016 1,000 14,882 \$27,898 \$8,000 2,200 8,800 2,200 8,800 9,000 \$28,000	Percent Change -3.4% -3.4% 9.4% -3.2% 3.2% 10.0% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 83,785 \$664,667	\$347,961 \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$97,713 162,117 230,644 1,500 108,562 92,144 \$692,680	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$12,443 \$12,443 1,000 13,601 \$27,044 \$8,000 2,200 8,000 9,000 \$27,200	\$12,016 1,000 14,882 \$27,898 \$8,000 2,200 8,800 2,200 8,800 \$28,000 \$28,000	Percent Change -3.4% 9.4% 3.2% 10.0% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 83,785 \$664,667	\$347,961 \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$97,713 162,117 230,644 1,500 108,562 92,144 \$692,680	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$12,443 \$12,443 \$12,443 \$1,000 \$13,601	\$12,016 \$12,016 \$12,016 \$12,000 \$14,882 \$12,898 \$27,898 \$\$27,898 \$\$8,000 \$2,200 \$8,800 \$2,200 \$8,800 \$9,000 \$\$7,000 \$\$28,000 \$\$28,000	Percent Change -3.4% 9.4% 3.2% 3.2% 2.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 83,785 \$664,667 83,785	\$347,961 \$347,961 \$3,945 285,824 5,500 1,000 39,950 \$692,680 \$97,713 162,117 230,644 1,500 108,562 92,144 \$692,680	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$12,443 \$12,443 \$12,443 \$1,000 \$13,601 \$13,601 \$27,044 \$827,044 \$\$8,000 \$2,200 \$8,000 \$9,000 \$9,000 \$27,200 \$27,200 \$27,200	\$12,016 \$12,016 \$12,016 \$12,016 \$1,000 \$14,882	Percent Change -3.4% 9.4% 3.2% 10.0% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 83,785 \$664,667	\$347,961 \$347,961 \$3,945 285,824 5,500 1,000 39,950 \$692,680 \$97,713 162,117 230,644 1,500 108,562 92,144 \$692,680	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$12,443 \$12,443 \$12,443 \$1,000 \$13,601 \$13,601 \$27,044 \$827,044 \$88,000 \$2,200 \$8,000 \$9,000 \$9,000 \$27,200 \$27,200	\$12,016 \$12,016 \$12,016 \$12,016 \$1,000 \$14,882 \$12,898 \$27,898 \$27,898 \$8,000 \$2,200 \$8,800 \$2,200 \$8,800 \$9,000 \$1,000 \$28,000 \$28,000 \$28,000 \$2,000 \$3,00	Percent Change -3.4% 9.4% 3.2% 3.2% 2.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Curreit Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 83,785 \$664,667	\$347,961 \$347,961 \$3,945 285,824 5,500 1,000 39,950 \$692,680 \$97,713 162,117 230,644 1,500 108,562 92,144 \$692,680	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$12,443 \$12,443 \$12,443 \$1,000 \$13,601 \$13,601 \$27,044 \$827,044 \$\$8,000 \$2,200 \$8,000 \$9,000 \$9,000 \$27,200 \$27,200 \$27,200	\$12,016 \$12,016 \$12,016 \$12,016 \$1,000 \$14,882	Percent Change -3.4% 9.4% 3.2% 10.0% 2.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 83,785 \$664,667 83,785	\$347,961 \$347,961 \$3,945 285,824 5,500 1,000 39,950 \$692,680 \$97,713 162,117 230,644 1,500 108,562 92,144 \$692,680	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	\$12,443 \$12,443 \$12,443 \$12,443 \$1,000 \$13,601 \$13,601 \$27,044 \$27,044 \$88,000 \$2,200 \$2,200 \$3,000 \$2,200 \$3,000 \$2,200 \$3,000	\$12,016 \$12,016 1,000 14,882 \$27,898 \$8,000 2,200 8,800 2,200 8,800 2,200 8,800 9,000 \$28,000 \$28,000	Percent Change -3.4% -3.4% 9.4% 3.2% 10.0% 2.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses Transfers to Other Funds	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 83,785 \$664,667 83,785	\$347,961 \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$97,713 162,117 230,644 1,500 108,562 92,144 \$692,680	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$12,443 \$12,443 1,000 13,601 \$27,044 \$27,044 \$8,000 2,200 8,000 9,000 \$27,200 \$27,200	\$12,016 \$12,016 1,000 14,882 \$27,898 \$8,000 2,200 8,800 2,200 8,800 9,000 \$28,000	Percent Change -3.4% 9.4% 3.2% 10.0% 2.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$330,155 4,060 272,976 5,500 8,500 1,000 1,000 42,476 \$664,667 \$664,667 \$93,461 163,892 214,555 1,000 107,974 83,785 \$664,667	\$347,961 \$347,961 3,945 285,824 5,500 1,000 39,950 \$692,680 \$97,713 162,117 230,644 1,500 108,562 92,144 \$692,680	Percent Change 5.4%

opted budgets for the following funds: GF:	2019 Revised	DS: No CP:	Percent	Adopted budgets for the following funds: GF:	2019 Revised	DS: No CP:	No Percen
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$4,970	\$3,000	-39.6%	Property Taxes	\$30,127	\$33,140	10.0%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	5,666	5,800	2.4%	Special Assessments			
Licenses and Permits	430	500	16.3%	Licenses and Permits	500	426	-14.8%
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	4,811		-100.09
State Categorical Aid	13,300	8,000	-39.8%	State Categorical Aid	3,800		-100.09
Grants from County/Other Local Units				Grants from County/Other Local Units			-
Charges for Services				Charges for Services			-
Fines and Forfeits				Fines and Forfeits			-
Interest on Investments	50	50		Interest on Investments	50		-100.0
All Other Revenues	198	150	-24.2%	All Other Revenues	3,770	3,790	0.5
Total Revenues	\$24,614	\$17,500	-28.9%	Total Revenues	\$43,058	\$37,356	-13.29
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
					\$43,058		
Total Revenues and Other Sources	\$24,614	\$17,500	-28.9%	Total Revenues and Other Sources	\$43,038	\$37,356	-13.2
Current Expenditures	00.010	***	10.50	Current Expenditures	***	0.45.550	
General Government	\$2,313	\$3,300	42.7%	General Government	\$20,080	\$17,759	-11.6
Public Safety	1,200	2,200	83.3%	Public Safety	4,378	2,068	-52.8
Streets and Highways (excluding Const.)	1,499	2,000	33.4%	Streets and Highways (excluding Const.)	14,300	3,832	-73.2
Sanitation	5,583	6,000	7.5%	Sanitation			
Human Services				Human Services			
Health				Health	4.200		2.1
Culture and Recreation				Culture and Recreation	4,300	3,236	-24.7
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures	3,774	4,000	6.0%	All Other Current Expenditures			
Total Current Expenditures	\$14,369	\$17,500	21.8%	Total Current Expenditures	\$43,058	\$26,895	-37.5
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay			-
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
=							
Other Financing Heec				Other Financing Uses			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton	\$14,369	\$17,500	21.8%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake	\$43,058	\$26,895	
Transfers to Other Funds Total Expenditures and Other Uses	\$14,369			Transfers to Other Funds Total Expenditures and Other Uses	\$43,058		-37.50 Yes
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton opted budgets for the following funds: GF:	\$14,369 =	\$17,500 DS: No CP:	21.8% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF	\$43,058 Yes SR: Yes	\$26,895 DS: Yes CP:	Yes
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton opted budgets for the following funds: GF: Revenues	\$14,369 = SR: No 2019 Revised Budget	\$17,500 DS: No CP: 2020 Budget	21.8% No Percent Change	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues	\$43,058 Yes SR: Yes 2019 Revised Budget	DS: Yes CP: 2020 Budget	Yes Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton opted budgets for the following funds: GF: Revenues Property Taxes	\$14,369 Yes SR: No 2019 Revised Budget \$728,351	\$17,500 DS: No CP:	21.8% No Percent Change 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000	\$26,895 DS: Yes CP: 2020 Budget \$6,775,068	Yes Perce Chan 8.9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton opted budgets for the following funds: GF: tevenues Property Taxes Tax Increments	\$14,369 Yes SR: No 2019 Revised Budget \$728,351	\$17,500 DS: No CP: 2020 Budget	No Percent Change 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000	Yes Perce Chan 8.9 -12.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2019 Revised Budget \$728,351	\$17,500 DS: No CP: 2020 Budget	No Percent Change 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000	Yes Perce Chan 8.9 -12.8 3.2
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: Evenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$14,369 Yes SR: No 2019 Revised Budget \$728,351	DS: No CP: 2020 Budget \$751,351	21.8% No Percent Change 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200	Yes Perce Chan 8.9 -12.8 3.2 -29.1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000	DS: No CP: 2020 Budget \$751,351 4,000	21.8% No Percent Change 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300	Perce Chan 8.9 -12.8 3.2 -29.1 1.1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000	DS: No CP: 2020 Budget \$751,351 4,000	21.8% No Percent Change 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000	Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098	DS: No CP: 2020 Budget \$751,351 4,000 603,261	21.8% No Percent Change 3.2% 2.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297	Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000	DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566	21.8% No Percent Change 3.2% 2.1% 55.1%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000	Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000	DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566	21.8% No Percent Change 3.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000	Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes special Assessments dicenses and Permits Federal Grants tate General Purpose Aid Grants from County/Other Local Units Charges for Services	\$14,369 = \$14,36	Since the second	21.8% No Percent Change 3.2% 2.1% 55.1% 5.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 1,588,195 1,403,000 196,000 2,874,452	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890	Perco Char 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -2.0 -5.1 -0.6
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000	Sino CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000	21.8% No Percent Change 3.2% 2.1% 55.1% 5.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000	Perce Char 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -0.6 -2.1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000	S17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825	Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -0.6 -2.1.1 -13.7
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324	Sino CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000	21.8% No Percent Change 3.2% 2.1% 55.1% 5.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000	Yes Perce Cham 8.9 -12.8 -12.8 -29.1 -1.1 -4.4 -0.1 -2.0 -2.1 -1.3.7
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000	S17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825	Perce Chan 8.912.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -0.6 -2.1 -13.7 79.1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324	S17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073	21.8% No Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360	Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -0.6 -2.1 -13.7 79.1 2.1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673	S17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940	Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -0.6 -2.1 -13.7 79.1 2.1
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wheaton pted budgets for the following funds: GF: Evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$14,369 = \$14,369 = \$14,369 = \$14,369	S17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000	Perce Chan 8.9 -12.8 3.2 -29.1 1.1.1 -4.4 -0.1 -2.0 -2.1 -13.7 79.1 2.1 121.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: All Other Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673	S17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 2,289,900	Perce Chan 8.9 -12.8 3.2 -29.1 1.1.1 -4.4 -0.1 -2.0 -2.1 -13.7 79.1 121.8
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673	S17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000	Perce Cham 8.9 -12.8 3.2 -29.1 -1.1 -4.4 -0.1 -2.0 -5.1 -13.7 79.1 121.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 3,920,000 \$22,189,847	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 2,289,900 \$23,494,840	Yes Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1. -13.7 79.1 2.1. 121.8 -41.6 5.9
Transfers to Other Funds Total Expenditures and Other Uses The of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes special Assessments cicenses and Permits rederal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services rines and Forfeits nterest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673 \$1,495,673	S17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300	21.8% No Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 3,920,000 \$22,189,847	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 2,289,900 \$23,494,840 \$1,622,652	Yes Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -0.6 -2.1 -13.7 79.1 2.1 121.8 -41.6 5.9
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wheaton beted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Expecial Assessments Expecial Assessments Expecial Assessments Expecial Grants Extate General Purpose Aid Extate Categorical Aid Extransform County/Other Local Units Exharges for Services Expecial Assessments Expecial Grants Expecial Grants Expecial Assessments Expecial Grants Expecial County/Other Local Units Expecial Assessments Expecial County/Other Local Units Expecial County/Other Local Units Expecial County/Other Local Units Expecial Assessments Ex	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 2,000 2,000 76,324 \$1,495,673 \$1,495,673	S17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 1,588,195 1,403,000 1,588,195 1,403,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 2,289,900 \$23,494,840 \$1,622,652 6,991,832	Perce Cham 8.9 -12.8 3.2 -29.1 -1.1 -4.4 -0.1 -2.6 -2.1 -13.7 79.1 2.1.8 -41.6 5.9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Gransfers from Other Funds Total Revenues and Other Sources Firms and Forfeits Total Revenues and Other Sources Firmsfers from Other Funds Total Revenues and Other Sources Formeral Government Public Safety Streets and Highways (excluding Const.)	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100	21.8% Percent Change 3.2% 2.1% 55.1% 55.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522	Perce Chan 8.9 -12.8 3.2 -29.1 1.1.1 -4.4 -0.1 -2.0 -2.1 -13.7 79.1 2.1 121.8 -41.6 5.9
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wheaton beted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Depectal Assessments Deficiences and Permits Deficiences and Permits Deficiences and Permits Deficiences and Permits Deficiences and Forfeits Deficience of Services Deficience of Services Deficience of Deficiences Deficience of Deficiences Deficiences of Deficiences Deficie	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522	Perce Cham 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -13.7 79.1 121.8 -41.6 5.9 2.8 6.7 25.4
Transfers to Other Funds Total Expenditures and Other Uses The of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants Fatate General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources United Safety Forests and Highways (excluding Const.) Familiation Human Services	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 3,920,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522	Yes Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -13.7 79.1 121.8 -41.6 5.9 2.8 6.7 25.4
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wheaton peted budgets for the following funds: GF: evenues Property Taxes ax Increments All Other Taxes special Assessments decral Grants tate General Purpose Aid data Categorical Aid brants from County/Other Local Units Charges for Services Fines and Forfeits atterest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources arrent Expenditures deneral Government bublic Safety ttreets and Highways (excluding Const.) tamitation funna Services Jenetal Government duman Services Jenetal Government Jenetal Governme	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 2,000 76,324 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000	Perce Cham 8.9 -12.8 3.2 -29.1 1.1.1 -4.4 -0.1 -2.6 -2.1 -13.7 79.1 2.1.8 -41.6 5.9 2.8 6.7 25.4
ransfers to Other Funds Total Expenditures and Other Uses are of City: Wheaton peted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes pecial Assessments deteral Grants tate General Purpose Aid date Categorical Aid frants from County/Other Local Units Charges for Services Tines and Forfeits Interest on Investments All Other Revenues Total R	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 3,920,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522	Perce Cham 8.9 -12.8 3.2 -29.1 -1.1 -4.4 -0.1 -2.6 -2.1 -13.7 79.1 2.1.8 -41.6 5.9 2.8 6.7 25.4
Total Expenditures and Other Uses ne of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Sederal Grants State General Purpose Aid State General Purpose Aid State Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Surrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Summa Services Health Conservation of Natural Resources	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900 252,660 252,660	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009	Yes Perce Chan 8.912.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -13.7 79.1 2.1. 121.8 -41.6 5.9 2.8 6.7 25.4
Transfers to Other Funds Total Expenditures and Other Uses The of City: Wheaton peted budgets for the following funds: GF: Evenues Transfers to Other Funds Transfers to Takes Transfers from Other Funds Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers and Highways (excluding Const.) Transfers and Highways (excluding Const.) Transfers to Other Takes Transfers and Foreits Transfers to Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers and Highways (excluding Const.) Transfers and Foreits Transfers to Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and O	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900 252,660 18,650	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 1,80,000 1,588,195 1,403,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465 1,171,631	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009 1,071,079	Yes Perce Chan 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 121.8 -41.6 5.9 4.8 -4.8 -8.6
Transfers to Other Funds Total Expenditures and Other Uses are of City: Wheaton peted budgets for the following funds: GF: evenues Property Taxes ax Increments All Other Taxes special Assessments decral Grants tate General Purpose Aid drants from County/Other Local Units charges for Services fines and Forfeits neterest on Investments All Other Revenues Total Revenues and Other Sources urrent Expenditures Seneral Government bublic Safety ttreets and Highways (excluding Const.) amitation luman Services Idealth Culture and Recreation Conservation of Natural Resources conomic Development and Housing All Other Current Expenditures	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 2,000 76,324 \$1,495,673 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900 252,660 18,650 26,700	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 1,588,195 1,403,000 1,588,195 1,403,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465 1,171,631 262,220	S26,895 DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009 1,071,079 226,220	Perce Char 8.9 -12.8 3.2 -29.1 1.11 -4.4 -0.1 -2.6 -2.11 -13.7 79.1 2.1.8 6.7 25.4 4.8 -4.8 -8.6 -13.7
Transfers to Other Funds Total Expenditures and Other Uses and of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Grants From County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources Gransfers and Highways (excluding Const.) Saintation Juman Services Jealth Culture and Recreation Conservation of Natural Resources Genomic Development and Housing	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 2,000 76,324 \$1,495,673 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900 252,660 18,650 26,700 \$1,319,978	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465 1,171,631 262,220 \$13,756,318	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009 1,071,079 226,220 \$14,666,314	Perce Cham 8.9 -12.8 3.2 -29.1 1.11 -2.6 -2.1 -13.7 79.1 2.1 121.8 -41.6 5.9 2.8 6.7 2.5.4 -4.8 -8.6 -13.7 6.6
Transfers to Other Funds Total Expenditures and Other Uses and of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Tax Increments All Other Taxes pecial Assessments dicenses and Permits rederal Grants tate General Purpose Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Trotal Revenues Total Revenues Total Revenues Total Revenues Total Revenues Gransfers from Other Funds Total Revenues Groner Expenditures General Government Fulblic Safety Gransfers Groner Government Fulblic Safety Gransfers Groner Government Fulblic Safety Gransfers Groner Grans	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 2,000 76,324 \$1,495,673 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900 252,660 18,650 26,700 \$1,319,978 95,000	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 1,588,195 1,403,000 1,588,195 1,403,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465 1,171,631 262,220 \$13,756,318 3,250,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,899,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009 1,071,079 226,220 \$14,666,314 3,290,000	Yes Perce Chan 8.9 -12.8 3.2 -29.1 -1.1 -2.0 -5.1 -0.6 -2.1 -13.7 79.1 121.8 -41.6 5.9 2.8 6.7 25.4 4.8 -8.6 -13.7 6.6 1.2
Transfers to Other Funds Total Expenditures and Other Uses and of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Par Increments All Other Taxes pecial Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Stat	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 2,000 76,324 \$1,495,673 \$1,495,673 \$1,495,673	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900 252,660 18,650 26,700 \$1,319,978	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 196,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465 1,171,631 262,220 \$13,756,318	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009 1,071,079 226,220 \$14,666,314	Yes Perce Cham 8.9 -12.8 3.2 -29.1 -1.1 -2.6 -2.1 -13.7 79.1 121.8 -4.6 5.9 4.8 -8.6 -13.7 6.6 1.2
Transfers to Other Funds Total Expenditures and Other Uses ne of City: Wheaton pted budgets for the following funds: GF: Revenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Firansfers from Other Funds Total Revenues and Other Sources Furrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 2,000 76,324 \$1,495,673 \$1,495,673 \$	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900 252,660 18,650 26,700 \$1,319,978 95,000	21.8% Percent Change 3.2% 2.1% 55.1% 55.1% 10.0% -60.6% 1.3% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 1,588,195 1,403,000 1,588,195 1,403,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465 1,171,631 262,220 \$13,756,318 3,250,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 186,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,899,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009 1,071,079 226,220 \$14,666,314 3,290,000	Yes Perce Cham 8.9 -12.8 3.2 -29.1 1.1 -4.4 -0.1 -2.0 -5.1 -13.7 79.1 121.8 -41.6 5.9 2.8 6.7 25.4 -4.8 -4.8 -13.7 6.6 6.1 1.2 105.5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton peted budgets for the following funds: GF: devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 40,900 3,000 2,000 76,324 \$1,495,673 \$1,495,673 \$	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$1,514,651 \$267,300 418,668 326,100 9,900 252,660 18,650 26,700 \$1,319,978 95,000 60,500	21.8% No	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465 1,171,631 262,220 \$13,756,318 3,250,000 2,311,850 635,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009 1,071,079 226,220 \$14,666,314 3,290,000 4,750,150 775,000	Perce Chan 8.9 -12.8 3.2 -29.1 1.1. -4.4 -0.1 -2.0 -5.1 -13.7 79.1 2.1.8 -41.6 5.9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Fransfers from Other Funds Total Revenues and Other Sources urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Genomic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 2,000 76,324 \$1,495,673 \$1,495,673 \$ \$ \$ \$ \$ \$ \$	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$267,300 418,668 326,100 9,900 18,650 26,700 \$1,319,978 95,000 60,500 39,173	21.8% Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465 1,171,631 262,220 \$13,756,318 3,250,000 2,311,850 635,000 522,936	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 758,300 172,000 1,587,297 1,375,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009 1,071,079 226,220 \$14,666,314 3,290,000 4,750,150 775,000 449,405	Yes Perce Char 8.9 -12.8 -29.1 -1.1 -2.6 -5.1 -13.7 -13.7 -13.7 -2.1 -2.8 -6.7 -25.4 -4.8 -8.6 -13.7 -10.5 -2.8 -10.5 -2.8 -2.8 -2.8 -2.8 -2.8 -2.8 -2.8 -2.8
Transfers to Other Funds Total Expenditures and Other Uses me of City: Wheaton pted budgets for the following funds: GF: evenues Property Taxes Fax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Gransfers from Other Funds Total Revenues and Other Sources Fransfers from Other Funds Total Revenues Total Courtent Expenditures Sentent Seconomic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$14,369 Yes SR: No 2019 Revised Budget \$728,351 4,000 591,098 50,000 2,000 76,324 \$1,495,673 \$1,495,673 \$ \$ \$ \$ \$ \$ \$	\$17,500 DS: No CP: 2020 Budget \$751,351 4,000 603,261 77,566 43,200 3,000 2,200 30,073 \$1,514,651 \$267,300 418,668 326,100 9,900 18,650 26,700 \$1,319,978 95,000 60,500 39,173	21.8% No Percent Change 3.2% 2.1% 55.1% 5.6% 10.0% -60.6% 1.3%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: White Bear Lake Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$43,058 Yes SR: Yes 2019 Revised Budget \$6,224,000 515,000 315,000 1,237,200 750,400 180,000 1,588,195 1,403,000 2,874,452 95,000 365,000 396,600 \$16,139,847 2,130,000 \$22,189,847 \$1,578,799 6,550,924 2,511,279 42,000 1,639,465 1,171,631 262,220 \$13,756,318 3,250,000 2,311,850 635,000	DS: Yes CP: 2020 Budget \$6,775,068 449,000 325,000 877,200 758,300 172,000 1,587,297 1,375,000 2,856,890 93,000 314,825 710,360 \$16,479,940 4,725,000 \$2,289,900 \$23,494,840 \$1,622,652 6,991,832 3,149,522 44,000 1,561,009 1,071,079 226,220 \$14,666,314 3,290,000 4,750,150 775,000	Yes Perce Char 8.9 -12.8 -29.1 -1.1 -2.6 -5.1 -13.7 -13.7 -13.7 -2.1 -2.8 -6.7 -25.4 -4.8 -8.6 -13.7 -10.5 -2.8 -10.5 -2.8 -2.8 -2.8 -2.8 -2.8 -2.8 -2.8 -2.8

opted budgets for the following funds: GF				Adopted budgets for the following funds: GF			
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Perce
Revenues			Change	Revenues			Chang
Property Taxes	\$34,209	\$34,209		Property Taxes	\$266,899	\$293,589	10.0
Tax Increments				Tax Increments			-
All Other Taxes				All Other Taxes	2,300	2,300	-
Special Assessments Licenses and Permits				Special Assessments	10.024	11.624	20.2
Federal Grants				Licenses and Permits Federal Grants	18,824	11,624	-38.2
State General Purpose Aid	13,076	13,076		State General Purpose Aid	110,250	81,000	-26.5
State Categorical Aid	1,050	1,050		State Categorical Aid			
Grants from County/Other Local Units				Grants from County/Other Local Units			
Charges for Services				Charges for Services	10,000	10,000	
Fines and Forfeits	240	240		Fines and Forfeits	5,500	6,100	10.9
Interest on Investments	410	410		Interest on Investments	1,400	1,400	
All Other Revenues	1,050	1,050		All Other Revenues	2,000	2,000	
Total Revenues	\$50,035	\$50,035		Total Revenues	\$417,173	\$408,013	-2.2
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds Total Revenues and Other Sources			2.0
Total Revenues and Other Sources	\$50,035	\$50,035			\$417,173	\$408,013	-2.2
Current Expenditures	\$27.200	\$26.725	-1.7%	Current Expenditures	\$122.910	\$160,497	20.8
General Government	\$27,200 1,935	\$26,735 2,200	13.7%	General Government	\$132,810 61,490	61,800	0.5
Public Safety Streets and Highways (excluding Const.)	16,500	17,000	3.0%	Public Safety Streets and Highways (excluding Const.)	201,393	305,375	51.6
Sanitation Sanitation	1,000	1,100	10.0%	Sanitation Sanitation	8,000		-100.0
Human Services				Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	2,000	2,000	
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	1,400	1,000	-28.6%	Economic Development and Housing	1,900	1,900	
All Other Current Expenditures	\$48,035	\$48,035		All Other Current Expenditures Total Current Expenditures	\$407,593	\$531,572	30.4
Total Current Expenditures				*			
Streets and Highways Capital Outlay	2.000	2.000		Streets and Highways Capital Outlay			
All Other Capital Outlay	2,000	2,000		All Other Capital Outlay			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
ē .							
Transfers to Other Funds				Transfers to Other Funds			
- C				Transfers to Other Funds Total Expenditures and Other Uses	\$407,593	\$531,572	
Transfers to Other Funds Total Expenditures and Other Uses				Total Expenditures and Other Uses	\$407,593		
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Williams	\$50,035	\$50,035		Total Expenditures and Other Uses Name of City: Willmar [Incomplete Repo	\$407,593 =	\$531,572	30.4
Transfers to Other Funds Total Expenditures and Other Uses	\$50,035 EYes SR: No I	\$50,035 OS: No CP:	No	Total Expenditures and Other Uses	\$407,593	\$531,572 DS: Yes CP:	30.4 Yes
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams	\$50,035 Yes SR: No L	\$50,035 OS: No CP:	No Percent	Total Expenditures and Other Uses Name of City: Willmar [Incomplete Repo	\$407,593 erting	\$531,572 DS: Yes CP:	30.4 Yes Perce
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Williams opted budgets for the following funds: GF	\$50,035 EYes SR: No I	\$50,035 OS: No CP:	No	Total Expenditures and Other Uses Name of City: Willmar [Incomplete Repo	\$407,593	\$531,572 DS: Yes CP:	30.4 Yes Perce
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Williams opted budgets for the following funds: GF Revenues	\$50,035 Yes SR: No L	\$50,035 OS: No CP:	No Percent	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF	\$407,593 erting	\$531,572 DS: Yes CP:	Yes Perce
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of City: Williams Property Taxes	\$50,035 EYes SR: No I 2019 Revised Budget	\$50,035 DS: No CP: 2020 Budget	No Percent Change	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF	string] : Yes SR: Yes 2019 Revised Budget	\$531,572 DS: Yes CP: 2020 Budget	Yes Perce
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$50,035 EYes SR: No I 2019 Revised Budget \$98,047	\$50,035 DS: No CP: 2020 Budget \$107,035	No Percent Change 9.2%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$407,593 orting] EYes SR: Yes 2019 Revised Budget \$5,335,000 465,000	\$531,572 DS: Yes CP: 2020 Budget \$	Yes Perce Char -100.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$50,035 [Yes SR: No I 2019 Revised Budget \$98,047	SS: No CP: 2020 Budget \$107,035	No Percent Change 9.2%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$407,593 orting] : [Yes] SR: [Yes] 2019 Revised Budget \$5,335,000	\$531,572 DS: Yes CP: 2020 Budget \$	Yes Perce Char -100.0
Transfers to Other Funds Total Expenditures and Other Uses ame of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$50,035 Yes SR: No L 2019 Revised Budget \$98,047	SS: No CP: 2020 Budget \$107,035	No Percent Change	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$407,593 orting] Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.0 -100.0 -100.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$50,035 EYes SR: No I 2019 Revised Budget \$98,047	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200	Percent Change 9.2% 6.7%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$407,593 orting] : Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.0 -100.
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$50,035 EYes SR: No I 2019 Revised Budget \$98,047	\$50,035 DS: No CP: 2020 Budget \$107,035 1,200 40,475	Percent Change 9.2% 6.7%11.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$407,593 orting] EYes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.0 -100.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$50,035 EYes SR: No I 2019 Revised Budget \$98,047	\$50,035 DS: No CP: 2020 Budget \$107,035 1,200 40,475	Percent Change 9.2% 6.7%11.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$407,593 orting] EYes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.0 -100.
Transfers to Other Funds Total Expenditures and Other Uses une of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$50,035 Yes SR: No I 2019 Revised Budget \$98,047 1,125 45,505	\$50,035 DS: No CP: 2020 Budget \$107,035 1,200 40,475 	Percent Change 9.2% 6.7%11.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$407,593 orting] Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.0 -100.0 -100.0 -100.0 -100.0 -100.0 -100.0
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The second of the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$50,035 SR: No Description No No No No No No No	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175	Percent Change 9.2% 6.7%11.1% 4.7%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$407,593 orting] Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500	\$531,572 DS: Yes CP: 2020 Budget \$	Perce Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$50,035 Yes SR: No I 2019 Revised Budget \$98,047 1,125 45,505	\$50,035 DS: No CP: 2020 Budget \$107,035 1,200 40,475 	Percent Change 9.2% 6.7%11.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$407,593 orting] : Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000	\$531,572 DS: Yes CP: 2020 Budget \$	Perce Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$50,035 EYes SR: No I 2019 Revised Budget	\$50,035 DS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175	Percent Change 9.2% 6.7%11.1% 4.7%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$407,593 orting] Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500	\$531,572 DS: Yes CP: 2020 Budget \$	Yes Perce Char -100.6 -
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams poted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$50,035 Yes SR: No L 2019 Revised Budget \$98,047 1,125 45,505 9,715	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175	9.2% 6.7% 11.1% 4.7%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$407,593 orting] EYes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159	\$531,572 DS: Yes CP: 2020 Budget \$	Yes Perce Char -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$50,035 Yes SR: No L 2019 Revised Budget	\$50,035 DS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 10,175 4,400	Percent Change 9.2% 6.7%11.1% 4.7%21.4%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$407,593 orting] Eyes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875	\$531,572 DS: Yes CP: 2020 Budget \$	70.2 Yes Perce Chan -100.0 -100.0 -100.0 -100.0 -100.0 -100.0 -100.0 -100.0 -100.0 -100.0 -100.0 -100.0 -100.0
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$50,035 Yes SR: No L 2019 Revised Budget	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 10,175 4,400 \$163,285	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$407,593 orting] Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$50,035 SR: No Description No No No No No No No	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 10,175 4,400 \$163,285	No Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$407,593 Prting Pressor SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707	\$531,572 DS: Yes CP: 2020 Budget \$	Percentage
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$50,035 SR: No DESCRIPTION SP8,047 SP8,047 SP8,047 SP8,045 SP8,047 SP8,045 SP8	\$50,035 CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$407,593 orting] EYes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707	\$531,572 DS: Yes CP: 2020 Budget \$	Perce Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams Opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$50,035 Yes SR: No I 2019 Revised Budget	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$407,593 orting [Yes] SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641	\$531,572 DS: Yes CP: 2020 Budget \$	Perce Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$50,035 Yes SR: No I 2019 Revised Budget	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$407,593 orting [Yes] SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641	\$531,572 DS: Yes CP: 2020 Budget \$	Yes Perco Char -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$50,035 Yes SR: No L 2019 Revised Budget	\$50,035 DS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$163,285	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 2.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$407,593 orting] Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$50,035 Section 1	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$163,285	Percent Change 9.2% 6.7% 4.7% 2.14% 2.1% 112.1%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$407,593 orting] Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633	\$531,572 DS: Yes CP: 2020 Budget \$	Perce Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$50,035 Section 1 Section 2 Section	\$50,035 CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$163,285	No Percent Change 9.2% 6.7%11.1% 4.7%2.1.4% 2.1% 2.1% 112.1% 46.0%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$407,593 Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633 5,694,197	\$531,572 DS: Yes CP: 2020 Budget \$	30.4 Yes Perce Cham -100.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$50,035 SR: No DESCRIPTION SP8,047 SP8	\$50,035 CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$163,285 \$124,602 42,796 20,087	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 112.1% 46.0% -43.2%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$407,593 orting] EYes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633 5,694,197 4,151,985	\$531,572 DS: Yes CP: 2020 Budget \$	30.4 Yes Perce Cham -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$50,035 Yes SR: No Description Description	\$50,035 CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$163,285 \$124,602 42,796 20,087	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 2.1% 112.1% 46.0% -43.2%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$407,593 orting] [Yes] SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633 5,694,197 4,151,985	\$531,572 DS: Yes CP: 2020 Budget \$	30.4 Yes Perce Cham -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6 -100.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$50,035 Yes SR: No I 2019 Revised Budget	\$50,035 CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$124,602 42,796 20,087 15,580	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 112.1% 46.0% -43.2%35.2%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$407,593 orting] Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633 5,694,197 4,151,985	\$531,572 DS: Yes CP: 2020 Budget \$	Perce Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams peted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$50,035 EYes SR: No I 2019 Revised Budget	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$163,285 \$124,602 42,796 20,087 15,580	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 2.1% 112.1% 46.0% -43.2%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$407,593 orting] Fyes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633 5,694,197 4,151,985 3,007,007	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$50,035 Yes SR: No Description Description	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$163,285 \$124,602 42,796 20,087 15,580 15,580	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 2.1% 112.1% 46.0% -43.2%35.2%	Name of City: Willmar [Incomplete Repo Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$407,593 orting] Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633 5,694,197 4,151,985 3,007,007	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$50,035 SR: No Description SSR: No Description SSR: No Description Description SSR: No Description Descripti	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$124,602 42,796 20,087 15,580 	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 2.1% 112.1% 46.0% -43.2%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$407,593 orting] [Yes] SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633 5,694,197 4,151,985 3,007,007 3,007,007	\$531,572 DS: Yes CP: 2020 Budget \$	Perce Char - 100.6 - 1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$50,035 SR: No Description SP8,047 SP8	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$124,602 42,796 20,087 15,580 \$203,065	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 2.1% 112.1% 46.0% -43.2%35.2% 37.7%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$407,593 Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633 5,694,197 4,151,985 3,007,007 \$16,929,822	\$531,572 DS: Yes CP: 2020 Budget \$	Percentage Percentage Percentage -100.6
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$50,035 SR: No DESCRIPTION SP8,047 SP8	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$163,285 \$124,602 42,796 20,087 15,580 \$203,065 \$203,065	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 112.1% 46.0% -43.2%35.2% 37.7%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$407,593 Yes SR: Yes 2019 Revised Budget \$5,335,000 465,000 433,083 463,860 500 4,623,250 633,494 333,986 956,500 165,000 522,159 4,848,875 \$18,780,707 4,404,641 \$23,185,348 \$4,076,633 5,694,197 4,151,985 3,007,007 \$16,929,822 2,936,000	\$531,572 DS: Yes CP: 2020 Budget \$	Percentage Perce
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$50,035 Yes SR: No I 2019 Revised Budget \$98,047 1,125 45,505 5,600 \$159,992 \$159,992 \$58,751 29,312 35,340 24,026 24,026 \$147,429 \$147,429	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$124,602 42,796 20,087 15,580 15,580 \$203,065 \$203,065	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 46.0% -43.2%35.2% 37.7%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$407,593 Yes SR: Yes	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char - 100.6 - 1
Transfers to Other Funds Total Expenditures and Other Uses me of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$50,035 Yes SR: No I 2019 Revised Budget \$98,047 1,125 45,505 5,600 \$159,992 \$159,992 \$58,751 29,312 35,340 24,026 24,026 \$147,429 11,000	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$124,602 42,796 20,087 15,580 \$203,065 \$203,065	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 2.1% 112.1% 46.0% -43.2%35.2% 37.7% 2136.4%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$407,593 Yes SR: Yes	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$50,035 Yes SR: No I 2019 Revised Budget \$98,047 1,125 45,505 5,600 \$159,992 \$159,992 \$159,992 24,026 24,026 24,026 11,000 1,563 1563	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$124,602 42,796 20,087 15,580 \$203,065 \$203,065	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1%21.4% 46.0% -43.2%35.2%37.7% 2136.4% 601.3%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$407,593 Yes SR: Yes	\$531,572 DS: Yes CP: 2020 Budget \$	Perco Char -100.6 -100.
Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Williams opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$50,035 Yes SR: No I 2019 Revised Budget \$98,047 1,125 45,505 5,600 \$159,992 \$159,992 \$58,751 29,312 35,340 24,026 24,026 \$147,429 11,000	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$124,602 42,796 20,087 15,580 \$203,065 \$203,065	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1% 2.1% 112.1% 46.0% -43.2%35.2% 37.7% 2136.4% 601.3%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$407,593 Yes SR: Yes	\$531,572 DS: Yes CP: 2020 Budget \$	30.4 Yes Perce Chan -100.6
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$50,035 Yes SR: No I 2019 Revised Budget \$98,047 1,125 45,505 5,600 \$159,992 \$159,992 \$159,992 24,026 24,026 24,026 11,000 1,563 1563	\$50,035 OS: No CP: 2020 Budget \$107,035 1,200 40,475 10,175 4,400 \$163,285 \$124,602 42,796 20,087 15,580 \$203,065 \$203,065	Percent Change 9.2% 6.7%11.1% 4.7%21.4% 2.1%21.4% 46.0% -43.2%35.2%37.7% 2136.4% 601.3%	Name of City: Willmar [Incomplete Report Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$407,593 Yes SR: Yes	\$531,572 DS: Yes CP: 2020 Budget \$	30.4 Yes Perce Chan -100.0

Name of City: Willernie

Name of City: Wilder

Name of City: Willow River [Failed to Re	eport]			Name of City: Wilmont			
Adopted budgets for the following funds: GF	SR:	DS: CP:		Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent
Revenues			Change	Revenues			Change
Property Taxes	\$	\$		Property Taxes	\$136,891	\$143,490	4.8%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	500		
Licenses and Permits				Licenses and Permits	500	500	
Federal Grants				Federal Grants	95,030	97,957	3.1%
State General Purpose Aid				State General Purpose Aid	95,030	91,931	3.170
State Categorical Aid Grants from County/Other Local Units				State Categorical Aid Grants from County/Other Local Units	10,348	18,348	77.3%
Charges for Services				Charges for Services	1,000	1,000	77.570
Fines and Forfeits				Fines and Forfeits		50	
Interest on Investments				Interest on Investments	100	100	
All Other Revenues				All Other Revenues	2,000	2,000	
Total Revenues	\$	\$		Total Revenues	\$245,869	\$263,445	7.1%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$245,869	\$263,445	
	=	3			\$243,809	\$203,443	7.1%
Current Expenditures	¢.	¢.		Current Expenditures	¢102.250	6102.052	1.70/
General Government	\$	\$		General Government	\$102,250	\$103,953	1.7%
Public Safety Streets and Highways (avaluding Const.)				Public Safety Streets and Highways (avaluding Const.)	27,300 63,264	35,480 65,223	30.0%
Streets and Highways (excluding Const.) Sanitation				Streets and Highways (excluding Const.)	63,264	65,223	3.1%
Sanitation Human Services				Sanitation Human Services			
Health				Health			
Culture and Recreation				Culture and Recreation	35,464	38,923	9.8%
Conservation of Natural Resources				Conservation of Natural Resources		30,723	7.670
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures	7,725	10,000	29.4%
Total Current Expenditures	\$	\$		Total Current Expenditures	\$236,003	\$253,579	7.4%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	9,456	9,753	3.1%
Debt Service - Principal				Debt Service - Principal			-72.4%
Interest and Fiscal Charges				Interest and Fiscal Charges	410	113	-72.470
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
Total Expenditures and Other Uses	<u> </u>	\$		Total Expenditures and Other Uses	\$245,869	\$263,445	7.1%
				•			
Name of City: Wilton				Name of City: Windom			
	Yes SR: No	DS: No CP:	No		Yes SR: Yes	DS: Yes CP:	No
Name of City: Wilton Adopted budgets for the following funds: GF		20	ш	Name of City: Windom Adopted budgets for the following funds: GF:		20	
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$2,033,190	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF:	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$15,800	2020 Budget \$16,705	Percent Change 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes	2019 Revised Budget \$2,033,190 1,065,009 27,000	2020 Budget \$2,114,245 952,186 27,000	Percent Change 4.0% -10.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$15,800	2020 Budget \$16,705	Percent Change 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	2019 Revised Budget \$2,033,190 1,065,009	2020 Budget \$2,114,245 952,186	Percent Change 4.0% -10.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$15,800	2020 Budget \$16,705	Percent Change 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$2,033,190 1,065,009 27,000	2020 Budget \$2,114,245 952,186 27,000	Percent Change 4.0% -10.6%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$15,800	2020 Budget \$16,705	Percent Change 5.7%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000	Percent Change 4.0% -10.6% -4.9% 3.7% -20.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$15,800 1,885 17,735	2020 Budget \$16,705 3,635 20,202	Percent Change 5.7% 92.8% 13.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209	Percent Change 4.0% -10.6% -4.9% 3.7% -20.3% 3.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$15,800 1,885 17,735	2020 Budget \$16,705	Percent Change 5.7% 92.8% 13.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000	\$2,114,245 \$2,114,245 \$952,186 27,000 127,523 70,370 492,000 1,527,209 118,000	Percent Change 4.0% -10.6% -4.9% 3.7% -20.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$15,800 1,885 17,735	2020 Budget \$16,705 3,635 20,202	Percent Change 5.7% 92.8% 13.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000	\$2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000	Percent Change 4.0% -10.6% -4.9% 3.7% -20.3% 3.0% -15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$15,800 1,885 17,735	2020 Budget \$16,705 3,635 20,202	Percent Change 5.7% 92.8% 13.9%	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$15,800 1,885 17,735 	2020 Budget \$16,705 3,635 20,202	Percent Change 5.7% 92.8% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$15,800 1,885 17,735	2020 Budget \$16,705 3,635 20,202	Percent Change 5.7% 92.8% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000	\$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000	Percent Change 4.0% -10.6% -4.9% 3.7% -20.3% 3.0% -15.4% 1.7% -52.8% 150.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$15,800 1,885 17,735 15,650	2020 Budget \$16,705 3,635 20,202 13,900	Percent Change 5.7% 92.8% 13.9% 	Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$15,800 1,885 17,735 15,650 \$51,070	2020 Budget \$16,705 3,635 20,202	Percent Change 5.7% 92.8% 13.9% 11.2% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531	Percent Change 4.0% -10.6% -4.9% 3.7% -20.3% 3.0% -15.4% 1.7% -52.8% 150.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$15,800 1,885 17,735 15,650 \$51,070	2020 Budget \$16,705 3,635 20,202 13,900	Percent Change 5.7% 92.8% 13.9% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$15,800 1,885 17,735 15,650 \$51,070	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442	Percent Change 5.7% 92.8% 13.9% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442	Percent Change 5.7% 92.8% 13.9% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$15,800 1,885 17,735 15,650 \$51,070	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442	Percent Change 5.7% 92.8% 13.9% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$15,800 1,885 17,735 15,650 \$51,070 \$51,070	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442	Percent Change 5.7% 92.8% 13.9% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$15,800 1,885 17,735 15,650 \$51,070 \$51,070	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442 \$7,526	Percent Change 5.7% 92.8% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$15,800 1,885 17,735 15,650 \$51,070 \$51,070 \$6,450 5,543	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442 \$7,526 6,205	Percent Change 5.7% 92.8% 13.9% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442 \$7,526 6,205 10,138	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$15,800 1,885 17,735 15,650 \$51,070 \$51,070 \$6,450 5,543	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442 \$7,526 6,205	Percent Change 5.7% 92.8% 13.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442 \$7,526 6,205 10,138	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$15,800 1,885 17,735 15,650 \$51,070 \$51,070 \$6,450 5,543 10,138	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$7,526 6,205 10,138	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$15,800	2020 Budget \$16,705 \$16,705 3,635 20,202 13,900 \$54,442 \$7,526 6,205 10,138 720	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Habit Culture and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442 \$7,526 6,205 10,138 720	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 1,304,319	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 184,631 \$7,009,531 473,325 \$47,482,856 \$455,596 1,894,874 580,950 22,000 1,261,521	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$7,526 6,205 10,138 720 720	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$7,526 6,205 10,138 720 26,032	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584 982,928	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342 756,196	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442 \$7,526 6,205 10,138 720 26,032 \$50,621	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584 982,928 \$5,319,502	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342 756,196 \$5,194,479	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442 \$7,526 6,205 10,138 720 26,032 \$50,621	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9% 6.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584 982,928 \$5,319,502	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342 756,196 \$5,194,479	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$7,526 6,205 10,138 720 26,032 \$50,621 3,821	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9% 6.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584 982,928 \$5,319,502 1,082,656	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$473,325 \$473,825 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342 756,196 \$5,194,479 867,538	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$54,442 \$7,526 6,205 10,138 720 26,032 \$50,621	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9% 6.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584 982,928 \$5,319,502 1,082,656 883,922	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342 756,196 \$5,194,479 867,538 855,709	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$7,526 6,205 10,138 720 26,032 \$50,621 3,821	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9% 6.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584 982,928 \$5,319,502 1,082,656	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$473,325 \$473,825 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342 756,196 \$5,194,479 867,538	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$15,800	2020 Budget \$16,705 3,635 20,202 13,900 \$54,442 \$7,526 6,205 10,138 26,032 \$50,621 3,821	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9% 6.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584 982,928 \$5,319,502 1,082,656 883,922	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342 756,196 \$5,194,479 867,538 855,709	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$15,800	\$16,705 \$16,705 \$16,705 \$3,635 20,202 \$3,635 20,202 \$54,442 \$7,526 6,205 10,138 \$720 \$50,621 \$3,821 \$ \$3,821	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9% 6.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584 982,928 \$5,319,502 1,082,656 883,922 223,608	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342 756,196 \$5,194,479 \$67,538 855,709 196,482	Percent Change 4.0% -10.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$15,800	\$16,705 \$16,705 \$16,705 3,635 20,202 13,900 \$54,442 \$7,526 6,205 10,138 26,032 \$50,621 3,821	Percent Change 5.7% 92.8% 13.9% 6.6% 16.7% 11.9% 6.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$2,033,190 1,065,009 27,000 134,116 67,870 617,000 1,483,442 118,000 26,000 1,314,715 26,500 10,000 386,374 \$7,309,216 507,077 \$7,816,293 \$441,849 1,800,454 553,368 22,000 1,304,319 214,584 982,928 \$5,319,502 1,082,656 883,922 223,608	2020 Budget \$2,114,245 952,186 27,000 127,523 70,370 492,000 1,527,209 118,000 22,000 1,336,867 12,500 25,000 184,631 \$7,009,531 473,325 \$7,482,856 \$455,596 1,894,874 580,950 22,000 1,261,521 223,342 756,196 \$5,194,479 867,538 855,709 196,482	Percent Change 4.0% -10.6%

lopted budgets for the following funds: GF	SR: 2019 Revised	DS: CP:	Percent	Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised	DS: Yes CP:	No Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes	\$	\$		Property Taxes	\$613,350	\$649,747	5.9%
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	110,270	8,570	-92.2%
Special Assessments				Special Assessments	4,000	4,000	
Licenses and Permits				Licenses and Permits	11,915	31,820	167.1%
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	533,341	533,947	0.1%
State Categorical Aid				State Categorical Aid	44,000	34,000	-22.7%
Grants from County/Other Local Units				Grants from County/Other Local Units	35,932	35,932	
Charges for Services				Charges for Services	229,000	186,000	-18.8%
Fines and Forfeits				Fines and Forfeits	9,000	6,750	-25.0%
Interest on Investments				Interest on Investments	4,000	4,000	
All Other Revenues		 \$		All Other Revenues	\$1,717,705	\$1,619,416	1.4%
Total Revenues	3	D		Total Revenues	\$1,/1/,/05	\$1,019,410	-5.7%
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$	\$		Total Revenues and Other Sources	\$1,717,705	\$1,619,416	-5.7%
Current Expenditures		<u>Ψ</u>		Current Expenditures	Ψ1,717,705		5.77
General Government	\$	\$		General Government	\$395,921	\$231,114	-41.6%
Public Safety				Public Safety	531,964	528,528	-0.6%
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	224,145	228,071	1.89
Sanitation				Sanitation			
Human Services				Human Services			
Health Culture and Recreation				Health Culture and Recreation	251,903	303,548	20.59
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing			
All Other Current Expenditures				All Other Current Expenditures			
Total Current Expenditures	\$	\$		Total Current Expenditures	\$1,403,933	\$1,291,261	-8.0%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay				All Other Capital Outlay	154,000	79,500	-48.4%
Debt Service - Principal				Debt Service - Principal	268,855	274,870	2.2%
Interest and Fiscal Charges				Interest and Fiscal Charges	50,551	41,433	-18.0%
=							
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds			
Other Financing Uses				Other Financing Uses			
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses				Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses			 -10.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona	\$	\$		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted	\$1,877,339	\$1,687,064	-10.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$ Yes SR: Yes	DS: Yes CP:		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$1,877,339 :Yes SR: No	\$1,687,064 DS: Yes CP:	-10.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona	\$ Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted	\$1,877,339 EYes SR: No 2019 Revised	\$1,687,064 DS: Yes CP:	-10.1% Yes Percen
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona	\$ Yes SR: Yes	DS: Yes CP:	Yes	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted	\$1,877,339 :Yes SR: No	\$1,687,064 DS: Yes CP:	-10.1% Yes Percen
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF	\$ Yes SR: Yes 2019 Revised	DS: Yes CP:	Yes Percent	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF	\$1,877,339 EYes SR: No 2019 Revised	\$1,687,064 DS: Yes CP:	-10.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues	Yes SR: Yes 2019 Revised Budget \$7,290,339	DS: Yes CP: 2020 Budget \$7,530,572	Yes Percent Change	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220	Yes Percen Change 5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	\$1,877,339 Yes SR: No 2019 Revised Budget \$1,370,114 105,060	DS: Yes CP: 2020 Budget \$1,438,220 116,250	Yes Percen Change 5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000	Yes Percent Change 3.3% -0.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954	DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519	Yes Percen Chang 5.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$ \$ \$Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860	Yes Percent Change 3.3%0.7% 4.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 	S1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300	-10.1% Yes Percen Chang 5.0% 10.7% -35.6% -20.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743	Yes Percent Change 3.3% -0.7% 4.3% 77.0%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400	DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300	-10.1% Yes Percen Chang 5.0% 10.7% -35.6% -20.1%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona topted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$ \$ \$ \$7.290,339 \$7,290,339 \$ \$1,460,000 \$76,000 \$181,000 \$144,517 \$8,037,095	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095	Percent Change 3.3%0.7% 4.3% 77.0% 1.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765	DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421	-10.19 Yes Percen Chang 5.09 10.79 -35.69 -20.19 -2.99
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863	DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361	-10.19 Yes Percen Chang 5.09 10.79 -35.69 -20.19 2.99 1142.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$ \$ \$ \$7.290,339 \$7,290,339 \$ \$1,460,000 \$76,000 \$181,000 \$144,517 \$8,037,095	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095	Percent Change 3.3%0.7% 4.3% 77.0% 1.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750	DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421	-10.19 Yes Percen Chang 5.09 10.79 -35.69 -20.19 2.999 1142.59 28.69
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$ \$ Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587 311,500	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8% 11.7%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863	S1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250	-10.19 Percent Chang 5.09 -10.79 -35.69 -20.19 -2.99 1142.59 28.69 3.39
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587 311,500 654,193	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734	Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786	DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683	Fercen Chang 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$ \$ \$ \$7,290,339 \$7,290,339 \$ \$1,460,000 \$76,000 \$181,000 \$144,517 \$,037,095 \$4,128,587 \$311,500 \$654,193 \$188,000 \$4,060 \$1,370,920	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8% 11.7% 8.3% -3.7% 4564.9% -41.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014	-10.19 Yes Percen Chang 5.09 10.79 -35.69 -20.19 2.99 1142.59 28.69 3.39 -0.11 1088.59 -31.49
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$ \$ \$ \$7,290,339 \$7,290,339 \$1,460,000 \$76,000 \$181,000 \$144,517 \$8,037,095 \$4,128,587 \$311,500 \$654,193 \$188,000 \$4,060	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396	Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 	S1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008	-10.19 Yes Percen Chang 5.09 10.79 -35.69 -20.19 1142.59 28.69 3.39 -0.11 1088.59 -31.49
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$ \$ \$ \$7,290,339 \$7,290,339 \$ \$1,460,000 \$76,000 \$181,000 \$144,517 \$,037,095 \$4,128,587 \$311,500 \$654,193 \$188,000 \$4,060 \$1,370,920	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8% 11.7% 8.3% -3.7% 4564.9% -41.3% -9.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506	S1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008 1,082,000	-10.19 Yes Percen Chang 5.09 -20.19 -2.29 1142.59 28.69 3.39 -0.19 1088.59 -31.49 31.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$ \$ \$ \$2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587 311,500 654,193 188,000 4,060 1,370,920 \$23,846,211	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8% -3.7% 4564.9% -41.3% -9.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898	S1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008 1,082,000 7,750	-10.19 Percen Chang 5.09 -20.19 -2.99 1142.59 2.869 3.339 -0.19 1088.59 -31.49 31.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$ \$ \$ \$7.290,339 \$7,290,339 \$1,460,000 \$76,000 \$181,000 \$144,517 \$,037,095 \$4,128,587 \$311,500 \$654,193 \$188,000 \$4,060 \$1,370,920 \$23,846,211	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8% -1.1% 8.3% -3.7% 4564.9% -41.3% -9.9%55.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 	Tes Percen Chang 5.09 10.79 -35.69 -20.19 1142.59 2.99 1142.59 3.33 -0.19 1088.59 -31.49 31.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$ \$ \$ \$2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587 311,500 654,193 188,000 4,060 1,370,920 \$23,846,211	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8% -3.7% 4564.9% -41.3% -9.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898	S1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008 1,082,000 7,750	Tes Percen Chang 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$ \$ \$ \$7,290,339 \$7,290,339 \$1,460,000 \$181,000 \$144,517 \$,037,095 \$4,128,587 \$311,500 \$654,193 \$188,000 \$4,060 \$1,370,920 \$23,846,211 \$ \$4,562,732 \$28,408,943	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008 1,082,000 7,7550 448,225 \$5,028,983	Tes Percen Chang 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,877,339 Per SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 	Test Percent Change 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587 311,500 654,193 188,000 4,060 1,370,920 \$23,846,211 4,562,732 \$28,408,943 \$3,514,079 8,617,244	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 	Tes Percen Chang 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,877,339 Per SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 	Tes Percen Chang 5.09 10.79 -35.69 -20.19 142.59 2.869 3.39 -0.19 1088.59 -31.49 31.59 62.59 0.69 7.49 10.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8% -3.7% 4564.9% -41.3% -9.9% -17.3% 1.9% 6.4% -4.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 	Tes Percen Chang 5.09 10.79 -35.69 -20.19 142.59 2.869 3.339 -0.19 1088.59 -31.49 31.59 62.59 0.69 7.49 10.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587 311,500 654,193 188,000 4,060 1,370,920 \$23,846,211 4,562,732 \$28,408,943 \$3,514,079 8,617,244 3,454,879 55,450	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450	Yes Percent Change 3.3%0.7% 77.0% 1.1% -60.8% 11.7% 8.3% -3.7% 4564.9% -41.3% -9.9%55.8% -17.3% 1.9% 6.4% -4.9% 3.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008 1,082,000 7,750 448,225 \$5,028,983	Tes Percen Chang 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trocaeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450 1,977,458	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Trotal Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798 71,420	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 	Tes Percen Chang 5.09 10.79 -35.69 -20.19 1142.59 28.69 3.39 -0.19 1088.59 -31.49 31.59 62.59 0.69 7.49 10.00
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450 1,977,458	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,877,339 Per SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798 71,420	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 	Tes Percen Chang 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450 1,977,458 652,754	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$1,877,339 Per SR: No 2019 Revised Budget \$1,370,114	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,990 71,014 \$3,491,008 1,082,000 7,750 448,225 \$5,028,983 \$478,494 870,730 415,558 76,485	Test Percent Change 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587 311,500 654,193 188,000 4,060 1,370,920 \$23,846,211 4,562,732 \$28,408,943 \$3,514,079 8,617,244 3,454,879 55,450 1,855,699 500,181 186,649	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450 1,977,458 652,754 191,529	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$1,877,339 Per SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798 71,420 489,563	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008 1,082,000 7,750 448,225 \$5,028,983 \$478,494 870,730 415,558 76,485 76,485 475,636	Tes Percer Chang 5.09 10.79 -35.69 -20.19 2.99 1142.59 28.69 3.39 -0.19 1088.59 -31.49 31.59 62.59 0.69 7.49 10.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587 311,500 654,193 188,000 4,060 1,370,920 \$23,846,211 4,562,732 \$28,408,943 \$3,514,079 8,617,244 3,454,879 55,450 1,855,699 500,181 186,649 \$18,184,181	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450 1,977,458 1,977,458 652,754 191,529 \$18,912,884	Yes Percent Change 3.3% 4.3% 77.0% 1.1% -60.8% 11.7% 8.3% -3.7% 4564.9% -41.3% -9.9%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798 71,420 489,563 \$2,225,078	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008 1,082,000 7,750 448,225 \$5,028,983 \$478,494 870,730 415,558 76,485 76,485 475,636 \$2,316,903	Tes Percer Chang 5.09 10.79 -35.69 -20.19 12.59 142.59 28.69 3.39 -0.19 1088.59 -31.49 31.59 -62.59 0.69 7.49 10.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	Yes SR: Yes 2019 Revised Budget \$7,290,339 1,460,000 76,000 181,000 144,517 8,037,095 4,128,587 311,500 654,193 188,000 4,060 1,370,920 \$23,846,211 4,562,732 \$28,408,943 \$3,514,079 8,617,244 3,454,879 55,450 1,855,699 500,181 186,649 \$18,184,181 4,340,000	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450 1,977,458 652,754 191,529 \$18,912,884 1,999,220	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$1,877,339 EYes SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798 71,420 489,563 \$2,225,078 15,000	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008 1,082,000 7,750 448,225 \$5,028,983 \$478,494 870,730 415,558 76,485 76,485 475,636 \$2,316,903 1,982,000	Tes Percen Chang 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona Iopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$33,580,614 9,167,471 3,285,608 57,450 1,977,458 652,754 191,529 \$18,912,884 1,999,220 1,018,000	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$1,877,339 Per SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798 71,420 489,563 \$2,225,078 15,000 201,131	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220 116,250 22,519 28,300 668,421 818,361 2,250 281,683 13,090 30,900 71,014 \$3,491,008 1,082,000 7,750 448,225 \$5,028,983 \$478,494 870,730 415,558 76,485 76,485 475,636 \$2,316,903 1,982,000 344,889	Tess Percen Chang 5.09 10.79 -35.69 -20.19 1142.59 28.69 3.39 -0.19 1088.59 -31.49 31.59 -62.59 0.69 7.49 10.09 -7.19 -2.89 4.19 13113.39 71.59
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,488 1,979,220 \$18,912,884 1,999,220 1,018,000 940,000	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8% 11.7% 8.3% -3.7% 4564.9% -41.3% -9.9%55.8% -17.3% 1.9% 6.4% -4.9% 3.6% -4.9% 3.6% 6.6% 30.5% 2.6% 4.0% -53.9% -29.4% 16.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,877,339 Per SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798 71,420 489,563 \$2,225,078 15,000 201,131 317,214	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220	Tess Percen Chang 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458	Yes Percent Change 3.3%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$1,877,339 Per SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798 71,420 489,563 \$2,225,078 15,000 201,131 317,214 106,593	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220	Tess Percen Chang 5.09
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses ame of City: Winona lopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$ \$ \$ \$ \$ \$ \$ \$	DS: Yes CP: 2020 Budget \$7,530,572 1,450,000 76,000 188,860 255,743 8,122,095 1,619,500 347,958 708,734 181,000 189,396 804,920 \$21,474,778 2,016,326 \$23,491,104 \$3,580,614 9,167,471 3,285,608 57,450 1,977,458 1,977,458 1,977,458 1,977,458 1,977,458 1,977,488 1,979,220 \$18,912,884 1,999,220 1,018,000 940,000	Yes Percent Change 3.3%0.7% 4.3% 77.0% 1.1% -60.8% 11.7% 8.3% -3.7% 4564.9% -41.3% -9.9%55.8% -17.3% 1.9% 6.4% -4.9% 3.6% -4.9% 3.6% 6.6% 30.5% 2.6% 4.0% -53.9% -29.4% 16.8%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses Name of City: Winsted Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$1,877,339 Per SR: No 2019 Revised Budget \$1,370,114 105,060 34,954 35,400 649,765 65,863 1,750 272,786 13,100 2,600 103,506 \$2,654,898 439,825 \$3,094,723 \$475,854 810,443 377,798 71,420 489,563 \$2,225,078 15,000 201,131 317,214	\$1,687,064 DS: Yes CP: 2020 Budget \$1,438,220	-10.1% Yes Percen Chang 5.0% 10.7% -35.6% -20.1%

Name of City: Winthrop				Name of City: Winton			
Adopted budgets for the following funds: GF		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF		DS: No CP:	No
	2019 Revised Budget	2020 Budget	Percent		2019 Revised Budget	2020 Budget	Percent Change
Revenues			Change	Revenues			
Property Taxes	\$725,117	\$741,686	2.3%	Property Taxes	\$70,000	\$70,000	
Tax Increments	48,685	48,685		Tax Increments			
All Other Taxes Special Assessments	58,742	59,631	1.5%	All Other Taxes Special Assessments			
Licenses and Permits	3,800	6,000	57.9%	Licenses and Permits	2,150	2,150	
Federal Grants	5,600			Federal Grants	2,130	2,130	
State General Purpose Aid	425,308	440,878	3.7%	State General Purpose Aid	37,000	34,900	-5.7%
State Categorical Aid	22,542	22,542		State Categorical Aid			
Grants from County/Other Local Units	211 217	220.045		Grants from County/Other Local Units		4.000	12.50/
Charges for Services	211,317	229,847 2,300	8.8%	Charges for Services	5,600	4,900	-12.5%
Fines and Forfeits Interest on Investments	2,300 2,000	2,000		Fines and Forfeits Interest on Investments			
All Other Revenues	62,868	62,868		All Other Revenues	3,000	3,000	
Total Revenues	\$1,562,679	\$1,616,437	3.4%	Total Revenues	\$117,750	\$114,950	-2.4%
Proceeds from Bond Sales				Proceeds from Bond Sales			
Other Financing Sources				Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	\$1,562,679	\$1,616,437	3.4%	Total Revenues and Other Sources	\$117,750	\$114,950	-2.4%
Current Expenditures				Current Expenditures			
General Government	\$236,018	\$244,229	3.5%	General Government	\$70,800	\$71,200	0.6%
Public Safety Streets and Highways (avaluding Const.)	531,990 272,829	512,756 290,408	-3.6% 6.4%	Public Safety	3,200 21,500	3,200 16,700	-22.3%
Streets and Highways (excluding Const.) Sanitation	272,829	290,408	6.4%	Streets and Highways (excluding Const.) Sanitation	3,000	1,600	-22.3% -46.7%
Human Services				Human Services	3,000	1,000	-40.770
Health				Health			
Culture and Recreation	151,299	139,103	-8.1%	Culture and Recreation	900	500	-44.4%
Conservation of Natural Resources	99,543	79,479	-20.2%	Conservation of Natural Resources			
Economic Development and Housing All Other Current Expenditures	133,000	91,149	-31.5%	Economic Development and Housing All Other Current Expenditures			
Total Current Expenditures	\$1,424,679	\$1,357,124	-4.7%	Total Current Expenditures	\$99,400	\$93,200	-6.2%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay			
All Other Capital Outlay	108,100	111,706	3.3%	All Other Capital Outlay	10,600	10,600	
Debt Service - Principal	29,900	98,052	227.9%	Debt Service - Principal			
Interest and Fiscal Charges		8,292		Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Transfers to Other Funds		121,622		Transfers to Other Funds	6,000		-100.0%
Total Expenditures and Other Uses	\$1,562,679	\$1,696,796	8.6%	Total Expenditures and Other Uses	\$116,000	\$103,800	-10.5%
				-			
Name of City: Wolf Lake				Name of City: Wolverton			
Name of City: Wolf Lake Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Wolverton Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No
•	Yes SR: No 2019 Revised	DS: No CP:	No Percent	•	Yes SR: No 2019 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF		20 01.		Adopted budgets for the following funds: GF		20 01.	
Adopted budgets for the following funds: GF Revenues	2019 Revised	2020 Budget	Percent	Adopted budgets for the following funds: GF Revenues	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF	2019 Revised Budget	2020	Percent Change	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$31,000	2020 Budget \$39,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$31,000	2020 Budget \$39,500	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$16,000 1,000	2020 Budget \$16,000 1,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$31,000 30	2020 Budget \$39,500	Percent Change 27.4%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$16,000	2020 Budget \$16,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$31,000 30	2020 Budget \$39,500 50	Percent Change 27.4% 66.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$16,000 1,000 3,900	2020 Budget \$16,000 1,000 3,500	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$31,000 30 28,241	2020 Budget \$39,500 50 28,935	Percent Change 27.4% 66.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$16,000 1,000 3,900 4,450	2020 Budget \$16,000 1,000 3,500 4,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$31,000 30 28,241	2020 Budget \$39,500 50 28,935	Percent Change 27.4% 66.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$16,000 1,000 3,900	2020 Budget \$16,000 1,000 3,500	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$31,000 30 28,241	2020 Budget \$39,500 50 28,935	Percent Change 27.4% 66.7% 2.5%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$16,000 1,000 3,900 4,450	2020 Budget \$16,000 1,000 3,500 4,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$31,000 30 28,241	2020 Budget \$39,500 50 28,935	Percent Change 27.4% 66.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$16,000 1,000 3,900 4,450	2020 Budget \$16,000 1,000 3,500 4,000	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$31,000 30 28,241 6,300 400 100	2020 Budget \$39,500 50 28,935 8,300	Percent Change 27.4% 66.7% 2.5% 31.7%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$16,000 1,000 3,900 4,450 840	2020 Budget \$16,000 1,000 3,500 4,000 800	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634	2020 Budget \$39,500 50 28,935 8,300 300 154	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0%
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$26,190	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300 \$25,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239 \$77,239	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$26,190 \$10,000	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300 \$10,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239 \$77,239	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% 1.9% 89.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$10,000 \$10,000	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300 \$10,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239 \$77,239 \$31,742 8,759	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% 1.9% 89.8% -79.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$26,190 \$10,000 6,800	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300 \$10,000 6,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239 \$77,239 \$31,742 8,759 20,160	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% -1.9% 89.8% -79.0% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$16,000	\$16,000 1,000 3,500 4,000 800 \$25,300 \$10,000 6,500 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239 \$77,239 \$31,742 8,759 20,160	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% -1.9% 89.8% -79.0% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$10,000 6,800 7,000 25,500	2020 Budget \$16,000 1,000 3,500 4,000 800 \$25,300 \$10,000 6,500 7,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260 21,795	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239 \$77,239 \$77,239 20,160 26,870	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9%1.9% 89.8% -79.0% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$16,000	\$16,000 1,000 3,500 4,000 800 \$25,300 \$10,000 6,500 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239 \$77,239 \$31,742 8,759 20,160	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% 1.9% 89.8% -79.0% -0.5% 23.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$26,190 \$10,000 \$25,500	\$16,000 \$16,000 \$16,000 \$16,000 \$16,000 \$10,000 \$25,300 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260 21,795	2020 Budget \$39,500 50 28,935 8,300 300 154 \$77,239 \$77,239 25,77,239 20,160 26,870	Percent Change 27.4% 66.7% 31.7% -25.0% 54.0% -100.0% -1.9% 2.5% 23.3% 23.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$26,190 \$10,000 6,800 7,000 25,500	\$16,000 \$16,000 \$16,000 \$16,000 \$3,500 \$4,000 \$25,300 \$25,300 \$10,000 \$6,500 7,000 6,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$778,705 \$16,725 41,668 20,260 21,795 21,795	\$39,500 \$39,500 50 28,935 8,300 300 154 \$77,239 \$77,239 \$31,742 8,759 20,160 26,870	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% 21.9% 89.8% -79.0% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$16,000	\$16,000 \$16,000 1,000 3,500 4,000 800 \$25,300 \$10,000 6,500 7,000 6,000 6,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260 21,795 21,795 16,725	\$39,500 \$39,500 50 28,935 8,300 300 154 \$77,239 \$31,742 8,759 20,160 26,870 30,154	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% 23.3% 23.3% 80.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$16,000	\$16,000 \$16,000 1,000 4,000 800 \$25,300 \$10,000 \$25,300 \$10,000 6,500 7,000 6,000 \$29,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260 21,795 21,795 16,725 \$117,173	\$39,500 \$39,500 50 28,935 8,300 300 154 \$77,239 \$31,742 8,759 20,160 26,870 30,154 \$117,685	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% 23.3% 23.3% 80.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$26,190 \$10,000 6,800 7,000 25,500 \$49,300	\$16,000 1,000 3,500 4,000 800 \$25,300 \$10,000 6,500 7,000 6,000 \$29,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260 21,795 16,725 \$117,173	\$39,500 \$39,500 50 28,935 8,300 300 154 \$77,239 \$31,742 8,759 20,160 26,870 30,154 \$117,685	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% 89.8% -79.0% -0.5% 23.3% 80.3% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$10,000 6,800 7,000 25,500 \$49,300	\$16,000 \$16,000 1,000 3,500 4,000 \$25,300 \$10,000 \$10,000 \$10,000 \$10,000 \$29,500 \$29,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260 21,795 16,725 \$117,173	\$39,500 \$39,500 50 28,935 8,300 300 154 \$77,239 \$31,742 8,759 20,160 26,870 30,154 \$117,685	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% 89.8% -79.0% -0.5% 23.3% 80.3% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$26,190 \$10,000 6,800 7,000 25,500 \$49,300	\$16,000 \$16,000 1,000 3,500 4,000 \$800 \$25,300 \$10,000 \$10,000 6,500 7,000 6,500 7,000 \$29,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260 21,795 16,725 \$117,173	\$39,500 \$39,500 50 28,935 8,300 300 154 \$77,239 \$31,742 8,759 20,160 26,870 30,154 \$117,685	Percent Change 27.4% 66.7% 2.5% 31.7% -25.0% 54.0% -100.0% -1.9% 89.8% -79.0% -0.5% 23.3% 80.3% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$10,000 \$10,000 25,500 \$49,300	\$16,000 \$16,000 \$16,000 \$1,000 \$3,500 \$4,000 \$25,300 \$10,000 \$10,000 \$10,000 \$29,500 \$29,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260 21,795 16,725 \$117,173	\$39,500 \$39,500 50 28,935 8,300 300 154 \$77,239 \$31,742 8,759 20,160 26,870 30,154 \$117,685	Percent Change 27.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$16,000 1,000 3,900 4,450 840 \$26,190 \$10,000 \$10,000 25,500 \$49,300	\$16,000 \$16,000 \$16,000 \$16,000 \$3,500 \$4,000 \$25,300 \$25,300 \$10,000 \$10,000 \$10,000 \$29,500 \$29,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$31,000 30 28,241 6,300 400 100 12,634 \$78,705 \$78,705 \$16,725 41,668 20,260 21,795 16,725 \$117,173	\$39,500 \$39,500 50 28,935 8,300 300 154 \$77,239 \$31,742 8,759 20,160 26,870 30,154 \$117,685	Percent Change 27.4% 66.7% 31.7% -25.0% 54.0% -100.0% -1.9% 23.3% 80.3% 0.4%

Adopted budgets for the following funds: GF	7: Yes SR: No I	OS: Yes CP:	Yes	Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes
	2019 Revised	2020	Percent		2019 Revised	2020	Percent
	Budget	Budget	Change		Budget	Budget	Change
Revenues				Revenues			
Property Taxes	\$176,200	\$176,600	0.2%	Property Taxes	\$35,396,443	\$37,535,822	6.0%
Tax Increments				Tax Increments	111,900	135,000	20.6%
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	3,454,336	2,539,725	-26.5%
Licenses and Permits	2,750	2,700	-1.8%	Licenses and Permits	3,922,200	4,140,600	5.6%
Federal Grants				Federal Grants	619,395	513,524	-17.1%
State General Purpose Aid	127,289	129,059	1.4%	State General Purpose Aid			
State Categorical Aid	11,650	11,650		State Categorical Aid	1,525,200	4,808,500	215.3%
Grants from County/Other Local Units				Grants from County/Other Local Units	100,500	131,000	30.3%
Charges for Services	3,000	2,000	-33.3%	Charges for Services	5,496,100	5,645,682	2.7%
Fines and Forfeits	500	500		Fines and Forfeits	323,000	235,000	-27.2%
Interest on Investments	650	650		Interest on Investments	964,900	1,138,450	18.0%
All Other Revenues	9,300	8,700	-6.5%	All Other Revenues	2,191,849	2,194,534	0.1%
Total Revenues	\$331,339	\$331,859	0.2%	Total Revenues	\$54,105,823	\$59,017,837	9.1%
Proceeds from Bond Sales				Proceeds from Bond Sales	2,300,000	4,135,000	79.8%
Other Financing Sources				Other Financing Sources	40,000	75,000	87.5%
Transfers from Other Funds				Transfers from Other Funds	6,901,030	10,521,190	52.5%
Total Revenues and Other Sources	\$331,339	\$331,859	0.2%	Total Revenues and Other Sources	\$63,346,853	\$73,749,027	16.4%
Current Expenditures				Current Expenditures			
General Government	\$80,840	\$85,440	5.7%	General Government	\$7,539,249	\$7,594,465	0.7%
Public Safety	12,000	14,010	16.8%	Public Safety	19,998,719	20,837,517	4.2%
Streets and Highways (excluding Const.)	109,850	101,180	-7.9%	Streets and Highways (excluding Const.)	6,744,378	7,164,846	6.2%
Sanitation Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	21,500	20,500	-4.7%	Culture and Recreation	5,501,141	6,251,089	13.6%
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing				Economic Development and Housing	1,273,937	1,422,137	11.6%
All Other Current Expenditures	49,600	51,025	2.9%	All Other Current Expenditures	90,118	86,336	-4.2%
Total Current Expenditures	\$273,790	\$272,155	-0.6%	Total Current Expenditures	\$41,147,542	\$43,356,390	5.4%
Streets and Highways Capital Outlay				Streets and Highways Capital Outlay	14,851,100	23,102,631	55.6%
All Other Capital Outlay	43,700	46,900	7.3%	All Other Capital Outlay	4,848,600	4,876,900	0.6%
* *				* *	5,005,121	3,952,542	-21.0%
Debt Service - Principal				Debt Service - Principal	, ,		8.5%
Interest and Fiscal Charges				Interest and Fiscal Charges	1,684,879	1,828,744	0.570
Other Financing Uses	11,700	11,700		Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds	2,569,250	1,269,250	-50.6%
Total Expenditures and Other Uses	\$329,190	\$330,755	0.5%	Total Expenditures and Other Uses	\$70,106,492	\$78,386,457	11.8%
Name of City: Woodland							
Name of City. Woodfand				Name of City: Woodstock			
•	Yes SR: No	OS: No CP:	No	-	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF		J		Adopted budgets for the following funds: GF		20 01.	
•	2019 Revised	2020	Percent	-	2019 Revised	2020	Percent
•		J		-		20 01.	
Adopted budgets for the following funds: GF	2019 Revised	2020	Percent	Adopted budgets for the following funds: GF	2019 Revised	2020	Percent
Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget	2020 Budget	Percent Change
Adopted budgets for the following funds: GF Revenues	2019 Revised Budget \$379,320	2020 Budget \$393,724	Percent Change 3.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	2019 Revised Budget \$40,000	2020 Budget \$40,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	2019 Revised Budget \$379,320	2020 Budget \$393,724	Percent Change 3.8%	Adopted budgets for the following funds: GF Revenues Property Taxes	2019 Revised Budget \$40,000	2020 Budget \$40,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$379,320	2020 Budget \$393,724	Percent Change 3.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2019 Revised Budget \$40,000 100	2020 Budget \$40,000 100	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$379,320	2020 Budget \$393,724	Percent Change 3.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2019 Revised Budget \$40,000 100	2020 Budget \$40,000	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$379,320	2020 Budget \$393,724	Percent Change 3.8% 39.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$40,000 100 1,350	2020 Budget \$40,000 100 1,325	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$379,320 16,800	2020 Budget \$393,724 23,500	3.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$40,000 100	2020 Budget \$40,000 100	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$379,320 16,800	2020 Budget \$393,724 23,500	Percent Change 3.8%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2019 Revised Budget \$40,000 100 1,350 34,655	2020 Budget \$40,000 100 1,325 34,655	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$379,320 16,800 	2020 Budget \$393,724 23,500	Percent Change 3.8% 39.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$40,000 100 1,350 34,655	2020 Budget \$40,000 100 1,325 34,655	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$379,320 16,800 1,400 3,500	2020 Budget \$393,724 23,500 3,960	Percent Change 3.8% 39.9% 182.9%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2019 Revised Budget \$40,000 100 1,350 34,655 	2020 Budget \$40,000 100 1,325 34,655	Percent Change
Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$379,320 16,800 1,400	2020 Budget \$393,724 23,500 3,960 4,000	Percent Change 3.8% 39.9% 182.9% 14.3%	Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$40,000 100 1,350 34,655 60,635	2020 Budget \$40,000 100 1,325 34,655 67,060	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000	2020 Budget \$393,724 23,500 3,960 4,000 2,000	Percent Change 3.8% 39.9% 182.9% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$40,000 100 1,350 34,655 60,635	2020 Budget \$40,000 1,325 34,655 67,060	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$40,000 100 1,350 34,655 60,635	2020 Budget \$40,000 	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950	2020 Budget \$40,000 1,325 34,655 67,060 1,950	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690	2020 Budget \$40,000 1,325 34,655 67,060 1,950 \$145,090	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 -	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090	Percent Change 10.6% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090	Percent Change 10.6% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690	2020 Budget \$40,000 	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% 50.0% 6.0% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$145,090	Percent Change 10.6% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0%50.0% 6.0% 6.0% -10.2% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$19,820 11,800	Percent Change 10.6% 4.6% 4.6% 43.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% 10.2% 2.7% 31.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$145,090 \$19,820 11,800 22,900	Percent Change 10.6% 4.6% 43.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200 10,640	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% 10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$145,090 \$19,820 11,800 22,900 40,600	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200 10,640	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$145,090 \$19,820 11,800 22,900 40,600	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$139,200 10,640	Percent Change 3.8% 39.9% 182.9% 14.3% -50.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$145,090 \$19,820 11,800 22,900 40,600	Percent Change 10.6% 4.6% 4.6% 43.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200 10,640	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$145,090 \$19,820 11,800 22,900 40,600	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200 10,640	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% 10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980	2020 Budget \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$145,090 \$19,820 11,800 22,900 40,600 980	Percent Change 10.6% 4.6% 4.6% 43.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200 10,640	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0%50.0% 6.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 980	\$40,000 \$40,000 100 1,325 67,060 1,950 \$145,090 \$19,820 11,800 22,900 40,600 980 980	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200 18,250	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$149,000 10,640 14,000	Percent Change 3.8% 39.9% 182.9% 14.3% -50.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 980 48,640	\$40,000 \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$145,090 \$19,820 11,800 22,900 40,600 980 980 48,990	Percent Change 10.6% 4.6% 4.6% 43.9% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200 10,200 10,200 404,520 18,250 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$428,684 \$41,000 1,040 14,000 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% -50.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 980 48,640 \$138,690	\$40,000 \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$145,090 \$19,820 11,800 22,900 40,600 980 980 48,990 \$145,090	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200 18,250 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$428,684 14,000 \$428,684 14,000	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 980 48,640 \$138,690	\$40,000 \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$19,820 11,800 22,900 40,600 980 980 48,990 \$145,090	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200 18,250 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 14,000 \$428,684 14,000	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 48,640 \$138,690	\$40,000 \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$19,820 11,800 22,900 40,600 980 48,990 \$145,090	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200 18,250 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200 10,640 14,000 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 980 48,640 \$138,690	\$40,000 \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$19,820 11,800 22,900 40,600 980 48,990 \$145,090	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200 18,250 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 14,000 \$428,684 14,000	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 48,640 \$138,690	\$40,000 \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$19,820 11,800 22,900 40,600 980 48,990 \$145,090	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$996,693 173,377 106,000 10,200 18,250 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200 10,640 14,000 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 980 48,640 \$138,690	\$40,000 \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$19,820 11,800 22,900 40,600 980 48,990 \$145,090	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$996,693 173,377 106,000 10,200 18,250 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200 10,640 14,000 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 980 48,640 \$138,690	\$40,000 \$40,000 100 1,325 34,655 67,060 \$145,090 \$145,090 \$19,820 \$11,800 22,900 40,600 980 48,990 \$145,090	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$379,320 16,800 1,400 3,500 2,000 500 1,000 \$404,520 \$404,520 \$96,693 173,377 106,000 10,200 18,250 \$404,520	2020 Budget \$393,724 23,500 3,960 4,000 2,000 1,000 500 \$428,684 \$428,684 \$86,829 178,015 139,200 10,640 14,000 \$428,684	Percent Change 3.8% 39.9% 182.9% 14.3% 100.0% -50.0% 6.0% -10.2% 2.7% 31.3% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	2019 Revised Budget \$40,000 100 1,350 34,655 60,635 1,950 \$138,690 \$138,690 \$13,770 11,800 22,900 40,600 980 48,640 \$138,690	\$40,000 \$40,000 100 1,325 34,655 67,060 1,950 \$145,090 \$19,820 11,800 22,900 40,600 980 48,990 \$145,090	Percent Change

Name of City: Woodbury

Name of City: Wood Lake

Revenues Budget Budget Change Change Revenues Budget Budget Change Change Property Taxes \$4,198,687 \$4,858,144 15.7% Property Taxes \$106,368 \$155,195 45.9 Tax Increments 304,000 202,500 -33.4% Tax Increments All Other Taxes 2,000 952,000 4750.0% All Other Taxes 800 -100.0 Special Assessments 296,396 251,779 -15.1% Special Assessments Licenses and Permits 252,500 253,300 0.3% Licenses and Permits 3,400 3,900 14.7	lopted budgets for the following funds: GF:	2019 Revised	2020	Percent		Yes SR: No 1	2020	Perce
Marche March Mar	n.				D.			Chan
Mathematics		\$4.198.687	\$4.858.144			\$106.368	\$155 195	
All Other Taxos					* *			73.7
Special Assessment Special			,					
Licenses and Promise \$22,500 \$25,500 \$								100.0
Same Content Purpose Aid \$1,278,496 \$3,464,624 \$3,718 \$1,000 \$1	•				•	3,400	3,900	14.7
Same Canagerical Aid	Federal Grants	270,000	260,000	-3.7%	Federal Grants			
Cames food County Other Local Upsile 20,000	State General Purpose Aid	, ,				,	,	8.0
Charge for Services 70.012 60.0909 7.096 7.09					2			
Fines and Profestice 9,000 10,000 2-776 10 10 10 10 10 10 10 1			,					
Intenses on Inventments								
AB Other Revenues								
							,	
Proceeds from Bond Sales \$8,551,10								
Other Funesing Sources								
Transfers from Other Funds								
Total Revenues and Other Sources \$32,150,050 \$32,076,051 \$30,076 \$		1,760,576	1,302,063	-26.0%				-99.9
Current Expenditures			\$29,676,811	36.4%			\$223,925	-36.6
General Government \$1,965,232 \$1,981,530 \$0.8% Central Government \$5,775 \$64,355 \$2,750 \$14,570			+==,0.0,0,0	50.170	:		7,	50.0
Pathic Salety 1998	*	\$1,965,232	\$1,981,530	0.8%	*	\$67,775	\$64,355	-5.0
Strees and Highways (excluding Const.)			4,791,357					
Samission 6,1021 60.588 5.078 Samission Figure 1 Figure 2 Figure 2 Figure 3 Fig								
Health Calubre and Recoration 1,126,725 1,181,447 4,986 Conservation of Natural Resources 44,868 30,963 32,286 Conservation of Natural Resources 44,868 30,963 32,286 Conservation of Natural Resources 44,868 30,963 32,286 Conservation of Natural Resources 46,190 65,515 1,181,620 11,1868 11,								
Calture and Recreation 1,126,725 1,181,447 4,96 Calture and Recreation 2,5070 6,955 72. Concervation of Natural Resources 500								
Conservation of Natural Resonances 45.681 50.962 381.147 7.70% 10.6820 381.147 7.70% 20.000								
Economic Development and Housing 409.924 313.47 7.00								-72.
All Other Cursent Expenditures								
Total Current Expenditures \$9,113,620 \$9,337,043 \$2.5% \$7,040 \$1.0								-1
Streets and Highways Capinal Outlay								
All Other Capital Outhly					•		,	
Dark Service - Principal 1,580,000 720,000 46,7% Deks Service - Principal 1 1,580,000 720,								102.9
Interest and Fiscal Charges 180,733 319,220 76.6% Interest and Fiscal Charges	* *							
Chebr Financing Uses Chebr Financing Uses Chebr Financing Uses Chebr Change for Other Funds Chebr	-		,		•			
Transfers to Other Funds 149,990 15,000 90,000		180,733	319,220					
Total Expenditures and Other Uses \$25,231,505 \$32,296,446 \$28,096 \$323,296,446 \$32,096 \$323,295 \$36,096 \$323,295 \$36,096 \$323,295 \$36,096 \$3	Other Financing Uses				Other Financing Uses			
Name of City: Wright Series Ser	9							
Property	9		70,593		Transfers to Other Funds	149,990		
Property Taxes	Transfers to Other Funds Total Expenditures and Other Uses une of City: Wright	\$25,231,505	\$32,296,446	28.0%	Total Expenditures and Other Uses Name of City: Wykoff	\$353,210	\$223,925	-36.
Revenues	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright	604,367 \$25,231,505 Yes SR: Yes	\$32,296,446 DS: No CP:	28.0% No	Total Expenditures and Other Uses Name of City: Wykoff	\$353,210 Yes SR: Yes 1	\$223,925 DS: Yes CP:	-36.0
Tax Increments	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF:	604,367 \$25,231,505 Yes SR: Yes 2019 Revised	\$32,296,446 DS: No CP:	28.0% No Percent	Name of City: Wykoff Adopted budgets for the following funds: GF	\$353,210 Yes SR: Yes 1 2019 Revised	\$223,925 DS: Yes CP:	-36.6
All Other Taxes	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues	604,367 \$25,231,505 Yes SR: Yes 2019 Revised Budget	\$32,296,446 DS: No CP: 2020 Budget	No Percent Change	Name of City: Wykoff Adopted budgets for the following funds: GF-	\$353,210 Yes SR: Yes 1 2019 Revised Budget	\$223,925 DS: Yes CP: 2020 Budget	No Perce
Special Assessments — Special Assessments 12,270 11,965 2.2,50 Licenses and Permits 2,050 — Stact Censes and Permits 1,475 1,700 15.5 Federal Grants — — — Federal Grants 1,460 26.9% State Categorical Aid 130,486 135,112 3.5 State Categorical Aid — — Grants from County/Other Local Units — — — Charges for Services 35,000 11,000 -68.8 Fines and Forfeits — — — — Charges for Services 35,000 11,000 -68.8 Fines and Forfeits — — — — Interest on Investments 650 10,000 1438.8 All Other Revenues S98,18 \$165,385 67.2% Total Revenues \$341,434 \$5	Transfers to Other Funds Total Expenditures and Other Uses ame of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes	604,367 \$25,231,505 Yes SR: Yes 2019 Revised Budget \$44,030	\$32,296,446 DS: No CP: 2020 Budget	No Percent Change	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903	\$223,925 DS: Yes CP: 2020 Budget	No Perce
Licenses and Permits 2,050 2,050 Licenses and Permits 1,475 1,700 15.5 Federal Grants Federal Grants 112,500 State General Purpose Aid 11,503 14,600 26,9% State Categorical Aid 112,500 State Categorical Aid State Categorical Aid 130,800 Charges for Services 41,335 113,750 175.2% Charges for Services 35,000 11,000 648,	Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Wright Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	604,367 \$25,231,505 Yes SR: Yes 2019 Revised Budget \$44,030	\$32,296,446 DS: No CP: 2020 Budget \$34,985	No Percent Change -20.5%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$353,210 [Yes SR: Yes 1 2019 Revised Budget \$159,903	\$223,925 DS: Yes CP: 2020 Budget \$183,963	No Perce
Federal Grants	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	SR: Yes Yes 2019 Revised Budget \$44,030	\$32,296,446 DS: No CP: 2020 Budget \$34,985	No Percent Change -20.5%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903	\$223,925 DS: Yes CP: 2020 Budget \$183,963	No Perce Char
State General Purpose Aid 11,503 14,600 26.9% State General Purpose Aid 130,486 135,112 3.5	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	604,367 \$25,231,505 Yes SR: Yes 2019 Revised Budget \$44,030 	S32,296,446 DS: No CP: 2020 Budget \$34,985	No Percent Change -20.5%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$353,210 Yes SR: Yes 2019 Revised Budget \$159,903 12,270	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965	-36.0 No Perco Char 15.0
State Categorical Aid	Transfers to Other Funds Total Expenditures and Other Uses ame of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	604,367 \$25,231,505 Yes SR: Yes 2019 Revised Budget \$44,030 	S32,296,446 DS: No CP: 2020 Budget \$34,985	No Percent Change -20.5%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$353,210 Yes SR: Yes 2019 Revised Budget \$159,903 12,270	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700	-36.0 No Perco Char 15.0
Grants from County/Other Local Units Charges for Services 41,335 113,750 175.2% Charges for Services 35,000 11,000 1438. Interest on Investments 1	Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Wright Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes 2019 Revised Budget \$44,030 2,050	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050	28.0% No Percent Change -20.5%	Name of City: Wykoff Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$353,210 Pes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475	\$223,925 DS: Yes CP: 2020 Budget \$183,96311,965 1,700 112,500	-36.0 No Perce Char 15.0 -2.5
Charges for Services	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503	S32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600	28.0% No Percent Change -20.5% 26.9%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$353,210 Yes SR: Yes 2019 Revised Budget \$159,903	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112	-36.0 No Perce Chair 15.0 -2
Fines and Forfeits	Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Wright Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503	S32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600	28.0% Percent Change -20.5% 26.9%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$353,210 Pes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112	-36.0 No Perce Chair 15.0 -2
Interest on Investments	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503	S32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600	28.0% No Percent Change -20.5% 26.9%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800	-36.
All Other Revenues	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750	28.0% No Percent Change -20.5% 26.9% 175.2%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000	-36.0 No Perc Chai 15.0 -2 15 3
Total Revenues \$98,918 \$165,385 67.2% Total Revenues \$341,434 \$551,679 61.0	Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Wright Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 113,750	28.0% Percent Change -20.5% 26.9% 175.2%	Name of City: Wykoff Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$353,210 Pes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700	-36.0 No Perce Char 15.0 -2 15 3.:68.0 -15
Other Financing Sources — — — — — — — — — — Other Financing Sources Other Financing Sources — — — — — — — — — 600 Transfers from Other Funds — — — — — — — — — — — Transfers from Other Funds — — — — — — — — — — — — — — — — — — —	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335	S32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750	28.0% Percent Change -20.5% 26.9% 175.2%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$353,210 Pes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000	-36.0 No Perce Char 15.0 -2.: 15.: 3.: -68.0 -15.: 1438.:
Other Financing Sources — — — — — G00 Transfers from Other Funds — — 600 Transfers from Other Funds — 600 — — — 600 — — — 600 — — — — 600 — — — 600 — — — — 600 — </td <td>Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td> <td> Yes SR: Yes </td> <td>S32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750</td> <td>28.0% Percent Change -20.5% 26.9% 175.2%</td> <td>Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td> <td>\$353,210 Per SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825</td> <td>\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939</td> <td>-36.6 No Perce Char 15.6 -2.3 15.6 -68.6 -15.7 1438.3 7771.4</td>	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes	S32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750	28.0% Percent Change -20.5% 26.9% 175.2%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$353,210 Per SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939	-36.6 No Perce Char 15.6 -2.3 15.6 -68.6 -15.7 1438.3 7771.4
Total Revenues and Other Sources \$98,918 \$165,385 67.2% Total Revenues and Other Sources \$341,434 \$552,279 61.2% Current Expenditures Current Expenditures Current Expenditures S14,890 \$29,660 99.2% General Government \$44,480 \$55,180 24.	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes	S32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385	28.0% Percent Change -20.5% 26.9% 175.2% 67.2%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 \$341,434	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679	-36.0 No Perce Chai 15.0 -2 15 36815 1438 7771.
Current Expenditures General Government General Government General Government S14,890 S29,660 S20,643 S24,480 S25,180 S24,480 S25,180 S24,480 S25,180 S24,480 S25,180 S24,480 S25,180 S24,480 S25,180 S24,480 S26,180	Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Wright Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918	S32,296,446 DS: No CP: 2020 Budget \$34,985 113,750 \$113,750 \$165,385	28.0% Percent Change -20.5% 26.9% 175.2% 67.2%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 \$341,434	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679	-36.0 No Perce Chai 15.0 -2 15 36815 1438 7771.
General Government \$14,890 \$29,660 99.2% General Government \$44,480 \$55,180 24. Public Safety 41,335 90,430 118.8% Public Safety 71,255 201,430 182.7 Streets and Highways (excluding Const.) 1,500 10,872 624.8% Streets and Highways (excluding Const.) 72,900 37,645 -48.8 Sanitation 1,500 2,7828 36,080 29.7 2,7828 36,080 29.7 2,7828 36,080 29.7 2,7828 36,080 29.7 2,7828 36,080 29.7 2,7828	Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Wright Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 598,918	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 113,750 \$165,385	28.0% Percent Change -20.5% 26.9% 175.2% 67.2%	Name of City: Wykoff Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 \$341,434	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600	-36.6 No Perce Char 15.6 -2.3 15.6 -68.6 -15.7 1438.3 7771.4
Semeral Government	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 113,750 113,750 \$165,385	28.0% Percent Change -20.5% 26.9% 175.2% 67.2%	Name of City: Wykoff Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 35,000 825 825 826 827 828 829 820	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600	-36.6 No Perc Chair 15.6 -2 15.6 -68.6 -15.2 1438.2 7771.4 61.6
Streets and Highways (excluding Const.) 1,500 10,872 624.8% Streets and Highways (excluding Const.) 72,900 37,645 -48.	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 113,750 113,750 \$165,385	28.0% Percent Change -20.5% 26.9% 175.2% 67.2%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 35,000 825 825 826 827 828 829 820	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600	-36.6 No Perc Chair 15.6 -2 15.6 -68.6 -15.2 1438.2 7771.4 61.6
Streets and Highways (excluding Const.) 1,500 10,872 624.8% Streets and Highways (excluding Const.) 72,900 37,645 -48.	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$98,918	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385	28.0% Percent Change -20.5% 26.9% 175.2% 67.2%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 \$341,434	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600 \$552,279	-36.0 No Perc Chai 15.0 -2 15 36815 1438 7771 61.0
Human Services	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$98,918 \$14,890 41,335	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 113,750 \$165,385 \$165,385 \$165,385	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2%	Name of City: Wykoff Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 650 825 \$341,434 \$341,434 \$44,480 71,255	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600 \$552,279	-36.6 No Perce Char 15.6 -2.5 3.5 -68.6 -15.7 1438.5 7771.4 61.6 61.8
Health	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$98,918 \$14,890 41,335 1,500	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8%	Name of City: Wykoff Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 35,000 35,000 35,000 35,000 35,000 35,000 341,434 \$44,480 71,255 72,900	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600 \$552,279 \$55,180 201,430 37,645	-36.6 No Perce Char 15.6 -2.4 15.7 3.5 -68.6 -15.7 1438.5 7771.6 61.6 61.8
Culture and Recreation 11,590 550 -95.3% Culture and Recreation 27,828 36,080 29.7 Conservation of Natural Resources Conservation of Natural Resources Economic Development and Housing Economic Development and Housing All Other Current Expenditures 16,050 131,475 719.2% All Other Current Expenditures 1,500 55,909 3627.3 Total Current Expenditures \$85,365 \$262,987 208.1% Total Current Expenditures \$219,463 \$387,744 76.5 Streets and Highways Capital Outlay Streets and Highways Capital Outlay 55,000 All Other Capital Outlay All Other Capital Outlay 7,500 Debt Service - Principal Debt Service - Principal 38,000 Interest and Fiscal Charges Other Financing	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright puted budgets for the following funds: GF: tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$98,918 \$14,890 41,335 1,500	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600 \$552,279 \$55,180 201,430 37,645 1,500	-36.6 No Perce Char 15.6 -2.4 15.7 3.5 -68.6 -15.7 1438.5 7771.6 61.6 61.8
Conservation of Natural Resources	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$165,385 \$10,872 10,872	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 \$341,434 \$341,434 \$44,480 71,255 72,900 1,500	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600 \$552,279 \$555,180 201,430 37,645 1,500	-36.6 No Perce Char 15.6 -2.4 15.7 3.5 -68.6 -15.7 1438.5 7771.6 61.6 61.8
Economic Development and Housing All Other Current Expenditures 16,050 131,475 719.2% All Other Current Expenditures 1,500 55,909 3627.	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$98,918 \$14,890 41,335 1,500	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8%	Name of City: Wykoff Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 650 825 \$341,434 \$341,434 \$44,480 71,255 72,900 1,500	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 64,939 \$551,679 600 \$552,279 \$55,180 201,430 37,645 1,500	-36.6 No Perce Char 15.6 -2.6 -15.7 -68.6 -15.7 1438.5 7771.4 61.6 61.8 24.1 182.7 -48.4
All Other Current Expenditures 16,050 131,475 719.2% All Other Current Expenditures 1,500 55,909 3627.: Total Current Expenditures \$85,365 \$262,987 208.1% Total Current Expenditures \$219,463 \$387,744 76.: Streets and Highways Capital Outlay 55,000 All Other Capital Outlay 7,500 Debt Service - Principal 38,000 Interest and Fiscal Charges Interest and Fiscal Charges 10,979 Other Financing Uses Other Financing Uses Transfers to Other Funds 47,418	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872 550	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8%	Name of City: Wykoff Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$353,210 Yes	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600 \$552,279 \$55,180 201,430 37,645 1,500 36,080	-36.6 No Perce Char 15.6 -2.6 -15.7 -68.6 -15.7 1438.5 7771.4 61.6 61.8 24.1 182.7 -48.4
Total Current Expenditures \$85,365 \$262,987 208.1% Total Current Expenditures \$219,463 \$387,744 76.7 Streets and Highways Capital Outlay Streets and Highways Capital Outlay 55,000 All Other Capital Outlay All Other Capital Outlay 7,500 Debt Service - Principal Debt Service - Principal 38,000 Interest and Fiscal Charges Other Financing Uses 10,979 Other Financing Uses Transfers to Other Funds 47,418	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$98,918 \$14,890 41,335 1,500 11,590 11,590	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$165,385 \$165,385 \$165,385	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 67.2% 99.2% 118.8% 624.8%95.3%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 35,000 825 35,000 35,000 825 341,434 \$341,434 \$44,480 71,255 27,828 27,828	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 64,939 \$551,679 600 \$552,279 \$55,180 201,430 37,645 1,500 36,080 36,080	-36.6 No Perce Char 15.6 -2.6 -15.7 -68.6 -15.7 1438.5 7771.4 61.6 61.8 24.1 182.7 -48.4
Streets and Highways Capital Outlay Streets and Highways Capital Outlay 55,000 All Other Capital Outlay All Other Capital Outlay 7,500 Debt Service - Principal Debt Service - Principal 38,000 Interest and Fiscal Charges Interest and Fiscal Charges 10,979 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 47,418	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$14,890 41,335 1,500 11,500 11,590	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872 550 550	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 67.2% 99.2% 118.8% 624.8%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 \$341,434 \$341,434 \$44,480 71,255 72,900 1,500 27,828	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 \$552,279 \$551,80 201,430 37,645 1,500 36,080 36,080	-36.0 No Perc Chai 15.0 -2 15 36815 1438 7771 61 61 24 18248
All Other Capital Outlay 7,500 Debt Service - Principal 38,000 Interest and Fiscal Charges Interest and Fiscal Charges 10,979 Other Financing Uses Other Financing Uses Transfers to Other Funds 47,418	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$98,918 \$14,890 41,335 1,500 11,590 11,590 11,590	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872 550 550 131,475	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8% 719.2%	Name of City: Wykoff Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 \$341,434 \$341,434 \$44,480 71,255 72,900 1,500 27,828 1,500	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 64,939 \$551,679 600 \$552,279 \$551,180 201,430 37,645 1,500 36,080 55,909	-36.0 No Perc Char 15.0 15.0 15.0 15.0 15.0 15.0 15.0 14.3 14.3 14.3 14.3 14.3 14.3 14.3 14.3
Debt Service - Principal Debt Service - Principal 38,000 Interest and Fiscal Charges Interest and Fiscal Charges 10,979 Other Financing Uses Other Financing Uses Transfers to Other Funds Transfers to Other Funds 47,418	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$98,918 \$14,890 41,335 1,500 11,590 11,590 11,590 11,590 11,590 11,590 11,590 11,590 11,590 11,590 11,590 11,590 11,590 11,590 11,590 11,590	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872 550 131,475 \$262,987	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8% 719.2% 208.1%	Name of City: Wykoff Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 650 825 \$341,434 \$341,434 \$44,480 71,255 72,900 1,500 27,828 1,500 \$219,463	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600 \$552,279 \$551,180 201,430 37,645 1,500 36,080 55,909 \$387,744	-36.0 No Perc Char 15.0 15.0 15.0 15.0 15.0 15.0 15.0 14.3 14.3 14.3 14.3 14.3 14.3 14.3 14.3
Interest and Fiscal Charges Interest and Fiscal Charges 10,979 Other Financing Uses Other Financing Uses Transfers to Other Funds 47,418	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$14,890 41,335 1,500 11,590 11,590 11,590 11,590 16,050 \$85,365	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872 550 131,475 \$262,987	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8% 719.2% 208.1%	Name of City: Wykoff Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 650 825 \$341,434 \$341,434 \$44,480 71,255 72,900 1,500 27,828 1,500 \$219,463	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600 \$552,279 \$55,180 201,430 37,645 1,500 36,080 55,909 \$387,744 55,000	-36.6 No Perce Char 15.6 -2.6 15.7 -68.6 -15.7 1438.6 7771.6 61.6 61.8 24.1 182.7 -48.4
Other Financing Uses Other Financing Uses Transfers to Other Funds 47,418	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2019 Revised Budget \$44,030 2,050 11,503 41,335 \$98,918 \$14,890 41,335 1,500 11,590 11,590 11,590 16,050 \$85,365	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 14,600 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872 550 131,475 \$262,987 \$165,385	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8% 719.2% 208.1%	Name of City: Wykoff Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 825 650 825 650 825 \$341,434 \$341,434 \$44,480 71,255 72,900 1,500 27,828 1,500 \$219,463	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 700 10,000 64,939 \$551,679 600 \$552,279 \$55,180 201,430 37,645 1,500 36,080 55,909 \$387,744 55,000 7,500	-36. No Perc Chan 15. -2. 15. 3. -6815. 1438. 7771. 61. 61. 24. 18248.
Transfers to Other Funds Transfers to Other Funds 47,418	Transfers to Other Funds Total Expenditures and Other Uses me of City: Wright poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: Yes	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 113,750 \$165,385 \$165,385 \$29,660 90,430 10,872 550 131,475 \$262,987	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8% 719.2% 208.1%	Name of City: Wykoff Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay All Other Capital Outlay Debt Service - Principal	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903 12,270 1,475 130,486 35,000 35,000 35,000 825 35,000 825 825 825 825 825 825 825 826 8341,434 844,480 844,480 844,480	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 64,939 \$551,679 600 \$5552,279 \$555,180 201,430 37,645 1,500 36,080 55,909 \$387,744 55,000 7,500 38,000	-36.0 No Perc Char 15.0 15.0 15.0 15.0 15.0 15.0 15.0 14.3 14.3 14.3 14.3 14.3 14.3 14.3 14.3
	Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Wright Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 113,750 113,750 \$165,385 \$29,660 90,430 10,872 550 131,475 \$262,987	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8% 719.2% 208.1%	Name of City: Wykoff Adopted budgets for the following funds: GF. Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 64,939 \$551,679 600 \$5552,279 \$55,180 201,430 37,645 1,500 36,080 55,909 \$387,744 55,000 7,500 38,000 10,979	-36.0 No Perc Char 15.0 15.0 15.0 15.0 15.0 15.0 15.0 14.3 14.3 14.3 14.3 14.3 14.3 14.3 14.3
	Transfers to Other Funds Total Expenditures and Other Uses Ime of City: Wright Opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	Yes SR: Yes	\$32,296,446 DS: No CP: 2020 Budget \$34,985 2,050 113,750 113,750 \$165,385 \$29,660 90,430 10,872 131,475 \$262,987 131,475	28.0% Percent Change -20.5% 26.9% 175.2% 67.2% 99.2% 118.8% 624.8% 719.2% 208.1%	Name of City: Wykoff Adopted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges Other Financing Uses	\$353,210 Yes SR: Yes 1 2019 Revised Budget \$159,903	\$223,925 DS: Yes CP: 2020 Budget \$183,963 11,965 1,700 112,500 135,112 19,800 11,000 64,939 \$551,679 600 \$552,279 \$551,80 201,430 37,645 1,500 55,909 \$387,744 55,000 7,500 38,000 10,979	-36.0 No Perce Char 15.0 -2 15 368.0 -15 1438 7771 61.0 61.3 24 18248 29 3627 76

Name of City: Wrenshall

Name of City: Worthington

opted budgets for the following funds: GF:		2020	n.		2010 Danie - 3	2020	
	2019 Revised Budget	2020 Budget	Percent Change		2019 Revised Budget	2020 Budget	Perce
Revenues				Revenues			Chang
Property Taxes	\$4,056,579	\$4,238,534	4.5%	Property Taxes	\$	\$	-
Tax Increments		33,000		Tax Increments			-
All Other Taxes	36,000	163,434	354.0%	All Other Taxes			-
Special Assessments		266,512		Special Assessments			-
Licenses and Permits	242,550	235,500	-2.9%	Licenses and Permits			-
Federal Grants	5,000	32,631	552.6%	Federal Grants			
State General Purpose Aid	241,308	433,862	79.8%	State General Purpose Aid			
State Categorical Aid	127,000	510,399	301.9%	State Categorical Aid			
Grants from County/Other Local Units	8,000	75,000	837.5%	Grants from County/Other Local Units			
Charges for Services Fines and Forfeits	22,000	20,000	-9.1%	Charges for Services Fines and Forfeits			
Interest on Investments	15,000	75,650	404.3%	Interest on Investments			
	101,352	10,500	-89.6%				
All Other Revenues Total Revenues	\$4,854,789	\$6,095,022	25.5%	All Other Revenues Total Revenues	\$	S	
		4,000,000	23.370		Ψ 	Ψ	
Proceeds from Bond Sales Other Financing Sources	12,500	12,000	-4.0%	Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds	241,239	12,000	-100.0%	Transfers from Other Funds			
Total Revenues and Other Sources	\$5,108,528	\$10,107,022		Total Revenues and Other Sources	\$	\$	
	\$3,108,328	\$10,107,022	97.8%		<u> </u>	<u> </u>	
Current Expenditures	\$740,362	\$818,696	10.6%	Current Expenditures	\$	\$	
General Government	2,047,256	2,089,941	2.1%	General Government	3	3	
Public Safety Streets and Highways (excluding Const.)	740,484	1,259,400	70.1%	Public Safety Streets and Highways (excluding Const.)			
Streets and Highways (excluding Const.) Sanitation	740,464	1,239,400	70.170	Streets and Highways (excluding Const.) Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation	164,648	187,370	13.8%	Culture and Recreation			
Conservation of Natural Resources				Conservation of Natural Resources			
Economic Development and Housing	11,746	41,369	252.2%	Economic Development and Housing			
All Other Current Expenditures	39,450	10,500	-73.4%	All Other Current Expenditures			
Total Current Expenditures	\$3,743,946	\$4,407,276	17.7%	Total Current Expenditures	\$	\$	
Streets and Highways Capital Outlay		3,925,000		Streets and Highways Capital Outlay			
All Other Capital Outlay	543,900	618,620	13.7%	All Other Capital Outlay			
Debt Service - Principal	694,420	790,000	13.8%	Debt Service - Principal			
Interest and Fiscal Charges	255,236	289,532	13.4%	Interest and Fiscal Charges			
Other Financing Uses				Other Financing Uses			
Other Financing Oses							
0	238,739		-100.0%	Transfers to Other Funds			
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman	238,739 \$5,476,241 Yes SR· No	\$10,030,428	83.2%	Transfers to Other Funds Total Expenditures and Other Uses Name of City: Zumbro Falls Adopted budgets for the following funds: GF	\$ \$	\$	
Transfers to Other Funds Total Expenditures and Other Uses	\$5,476,241 SR: No	\$10,030,428 DS: No CP:	83.2% No	Total Expenditures and Other Uses	Yes SR: No	\$ DS: No CP:	No
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF:	\$5,476,241 Yes SR: No 2019 Revised	\$10,030,428 DS: No CP:	No Percent	Name of City: Zumbro Falls Adopted budgets for the following funds: GF	Yes SR: No 2019 Revised	S DS: No CP:	No Perce
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues	\$5,476,241 Yes SR: No 2019 Revised Budget	\$10,030,428 DS: No CP: 2020 Budget	No Percent Change	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues	Yes SR: No 2019 Revised Budget	S DS: No CP: 2020 Budget	No Perce
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	\$10,030,428 DS: No CP:	No Percent	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes	Yes SR: No 2019 Revised Budget \$64,318	S DS: No CP: 2020 Budget \$68,177	No Perce Chan
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	DS: No CP: 2020 Budget \$1,721,894	No Percent Change	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments	Yes SR: No 2019 Revised Budget \$64,318 40,000	S: No CP: 2020 Budget \$68,177 40,000	Perce
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500	S1,721,894 2,500	No Percent Change	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No 2019 Revised Budget \$64,318 40,000	S DS: No CP: 2020 Budget \$68,177 40,000	Perce
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500	No Percent Change 1.6%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2019 Revised Budget \$64,318 40,000	S DS: No CP: 2020 Budget \$68,177 40,000	Perce
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500	S1,721,894 2,500	No Percent Change	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2019 Revised Budget \$64,318 40,000	S DS: No CP: 2020 Budget \$68,177 40,000	No Perco
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750	83.2% No Percent Change 1.6%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2019 Revised Budget \$64,318 40,000 6,000	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000	No Perco Char
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785	DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617	83.2% No Percent Change 1.6%4.6% 14.5%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2019 Revised Budget \$64,318 40,000 6,000 36,997	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051	Perco Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785	DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617	83.2% Percent Change 1.6%4.6% 14.5%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997	\$68,177 40,000 6,000 39,051	Perco Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900	DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500	83.2% Percent Change 1.6%4.6% 14.5% 2.0%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2019 Revised Budget \$64,318 40,000 6,000 36,997	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051	Perco Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900 307,250	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 	Perco Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900 307,250 20,250	DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2019 Revised Budget \$64,318 40,000 6,000 36,997	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051	No Perce Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman peted budgets for the following funds: GF- tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900 307,250 20,250 12,000	DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300	Perco Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900 307,250 20,250 12,000 2,500	DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500	83.2% Percent Change 1.6%4.6% 2.0% 2.0% 25.0%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300	Perco Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935	DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 25.0% 3.8%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300 \$148,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300	Perco Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900 307,250 20,250 12,000 2,500	DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500	83.2% Percent Change 1.6%4.6% 2.0% 2.0% 25.0%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 1,300 	Perco Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 25.0% 3.8%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR: No 2019 Revised Budget \$64,318 40,000 6,000 1,300 1,300 \$148,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528	Perco Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935 50,000	DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 25.0% 3.8%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300 1,300 5148,615 5148,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528	Perce Char 6.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman peted budgets for the following funds: GF- tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 25.0% 3.8%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300 \$148,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528	Perc Chan 6.0 5.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 193,750 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935 50,000 \$2,847,935	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511	83.2% Percent Change 1.6%4.6% 2.0% 2.0% 25.0% 3.8% 3.7%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300 1,300 \$148,615 \$148,615 \$148,615 \$148,615 \$148,615 \$148,615 \$148,615 \$148,615 \$148,615 \$148,615 \$148,615 \$148,615 \$148,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 1,300 \$154,528 \$154,528	Perce Char 6.0 5.0 4.0 4.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935 50,000 \$2,847,935 \$592,439	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994	83.2% No	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$64,318 40,000 6,000 1,300 1,300 \$148,615 \$148,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$154,528 \$40,253	Perce Char 6.0 5.0 4.0 4.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman peted budgets for the following funds: GF- devenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935 50,000 \$2,847,935 \$592,439 1,028,800	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 25.0% 3.8% 3.7% 14.9% 2.7%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300 \$148,615 \$148,615 \$34,440 6,250	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$154,528 \$40,253 6,250	Perce Char 6.0 5.0 4.0 4.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Gransfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935 50,000 \$2,847,935 \$592,439	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994	83.2% No	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2019 Revised Budget \$64,318 40,000 6,000 1,300 1,300 \$148,615 \$148,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$154,528 \$40,253	Perce Char 6.0 5.0 4.0 4.0 4.0 16.5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman puted budgets for the following funds: GF- tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Starets and Highways (excluding Const.) Sanitation	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935 50,000 \$2,847,935 \$592,439 1,028,800 452,225	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 25.0% 3.8% 3.7% 14.9% 2.7% 8.8%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2019 Revised Budget \$64,318 40,000 6,000 6,000 1,300 1,300	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$154,528 \$40,253 6,250 42,425	Perce Char 6.0 5.0 4.0 4.0 4.0 16.5
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 3.8% 3.7% 14.9% 2.7% 8.8%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR: No 2019 Revised Budget \$64,318 40,000 6,000 1,300 \$148,615 \$148,615 \$34,440 6,250 42,425 2,000	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$154,528 \$40,253 6,250 42,425 1,600	Perce Char 6.0 5.0 4.0 4.0 16.9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation Human Services Health	\$5,476,241 Yes SR: No 2019 Revised Budget	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 3.8% 3.7% 14.9% 2.7% 8.8%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300 \$148,615 \$148,615 \$34,440 6,250 42,425 2,000	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 1,300 \$154,528 \$154,528 \$154,528 \$40,253 6,250 42,425 1,600	No Perco
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman peted budgets for the following funds: GF- tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Turent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300 \$148,615 \$148,615 \$34,440 6,250 42,425 2,000 5000 23,000	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$40,253 6,250 42,425 1,600 1,000 23,000	Perce Char 6.0 5.0 4.0 4.0 16.9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streates and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000 2,500 193,750 535,785 29,900 307,250 20,250 12,000 2,500 \$2,797,935 50,000 \$2,847,935 \$592,439 1,028,800 452,225 228,675	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200	83.2% No Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	Yes SR: No 2019 Revised Budget	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$154,528 \$40,253 6,250 42,425 1,600 1,000	Perce Char 6.0 5.0 4.0 4.0 16.9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman pted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200 263,200 263,200	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 25.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$148,615 \$34,440 6,250 42,425 2,000 23,000 40,000 40,000 40,000	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$154,528 \$40,253 6,250 42,425 1,600 23,000 23,000 40,000	Perc Char 6.0 5.0 4.0 4.0 4.0 16.5 100.0 100.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman poted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	S10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200 263,200	83.2% No Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing	SR: No 2019 Revised Budget \$64,318 40,000 6,000 36,997 1,300 \$148,615 \$148,615 \$34,440 6,250 42,425 2,000 5000 23,000	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$40,253 6,250 42,425 1,600 1,000 23,000	Perc Char 6.0 5.0 4.0 4.0 4.0 16.5 100.0 100.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF- Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200 263,200 263,200	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 25.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures	\$148,615 \$34,440 6,250 42,425 2,000 23,000 40,000 40,000 40,000	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$154,528 \$40,253 6,250 42,425 1,600 23,000 23,000 40,000	Perce Char 6.0 5.0 4.0 4.0 16.9
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200 263,200 \$2,492,444	83.2% Percent Change 1.6%4.6% 14.5% 2.0% 2.0% 25.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1% 8.3%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay	\$148,615 \$34,440 6,250 42,425 2,000 23,000 40,000 \$148,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$154,528 \$40,253 6,250 42,425 1,600 23,000 40,000 \$154,528	Perce Char 6.0 5.0 4.0 4.0 16.9 100.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Trotal Revenues Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200 263,200 \$2,492,444	83.2% Percent Change 1.6% 14.5% 2.0% 2.0% 2.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1% 8.3%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures	\$148,615 \$34,440 6,250 42,425 2,000 23,000 40,000 \$148,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$40,253 6,250 42,425 1,600 1,000 23,000 40,000 \$154,528	Perce Char 6.0 5.0 4.0 4.0 16.9 100.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	\$5,476,241 Yes SR: No 2019 Revised Budget \$1,694,000	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 613,617 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200 263,200 \$2,492,444 445,000	83.2% No Percent Change 1.6% 14.5% 2.0% 2.0% 2.0% 25.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1% 8.3% 13.1%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2019 Revised Budget \$64,318 40,000 6,000 1,300 1,300 1,300 1,48,615	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$40,253 6,250 42,425 1,600 1,000 23,000 40,000 \$154,528	Perce Char 6.0 5.0 4.0 4.0 16.9 100.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman opted budgets for the following funds: GF: Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaegaria Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	\$5,476,241 Yes SR: No 2019 Revised Budget	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200 263,200 \$2,492,444 445,000	83.2% Percent Change 1.6% 14.5% 2.0% 2.0% 2.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1% 8.3%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Total Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2019 Revised Budget \$64,318 40,000 6,000 1,300 1,300	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$40,253 6,250 42,425 1,600 1,000 23,000 23,000 40,000 \$154,528	Perce Char 6.0 5.0 4.0 4.0 16.9 100.0
Transfers to Other Funds Total Expenditures and Other Uses me of City: Zimmerman peted budgets for the following funds: GF: tevenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Finacing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	\$5,476,241 Yes SR: No 2019 Revised Budget	\$10,030,428 DS: No CP: 2020 Budget \$1,721,894 2,500 184,750 30,500 313,500 20,250 15,000 2,500 \$2,904,511 50,000 \$2,954,511 \$680,994 1,056,150 492,100 263,200 263,200 \$2,492,444 445,000 \$2,492,444	83.2% No Percent Change 1.6% 14.5% 2.0% 2.0% 2.0% 3.8% 3.7% 14.9% 2.7% 8.8% 15.1% 8.3% 13.1%	Name of City: Zumbro Falls Adopted budgets for the following funds: GF Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development and Housing All Other Current Expenditures Streets and Highways Capital Outlay All Other Capital Outlay Debt Service - Principal	Yes SR: No 2019 Revised Budget \$64,318 40,000 6,000 1,300 1,300 1,300	\$ DS: No CP: 2020 Budget \$68,177 40,000 6,000 39,051 1,300 \$154,528 \$40,253 6,250 42,425 1,600 1,000 23,000 40,000 \$154,528	Perce Char 6.0 5.0 4.0 4.0 16.9 100.0

Name of City: Zemple [Failed to Report]

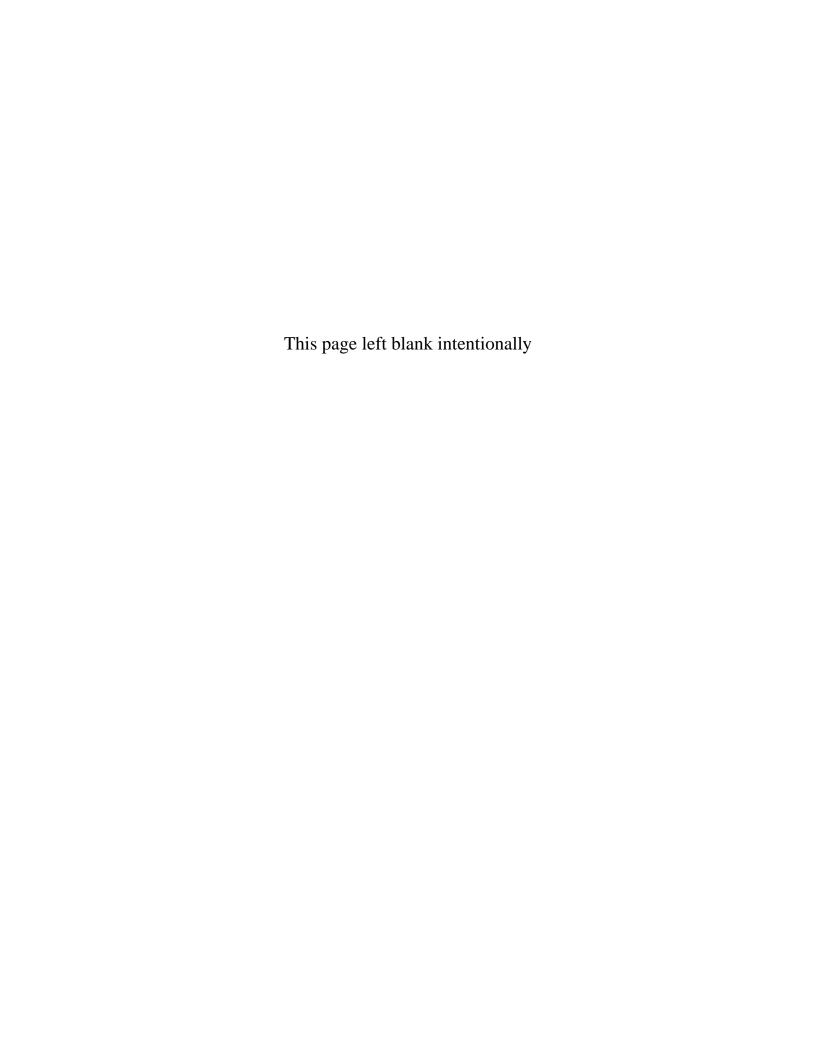
Name of City: Wyoming

Name of City: Zumbrota

rume of City. Zumbrota				
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP: Yes		
	2019 Revised	2020	Percent	
	Budget	Budget	Change	
Revenues	¢1 047 494	\$1,989,136	2.1%	
Property Taxes	\$1,947,484	\$1,989,130	2.1%	
Tax Increments				
All Other Taxes				
Special Assessments	40.025	50.175	10.50/	
Licenses and Permits	49,925	59,175	18.5%	
Federal Grants	603,800	650,284	7.7%	
State General Purpose Aid	64,000	74,000	15.6%	
State Categorical Aid Grants from County/Other Local Units	196,375	193,659	-1.4%	
Charges for Services	156,025	155,456	-0.4%	
Fines and Forfeits	16,000	27,000	68.8%	
Interest on Investments	11,300	13,100	15.9%	
All Other Revenues	170,508	179,840	5.5%	
Total Revenues	\$3,215,417	\$3,341,650	3.9%	
Proceeds from Bond Sales				
Other Financing Sources				
Transfers from Other Funds	717,002	710,500	-0.9%	
Total Revenues and Other Sources	\$3,932,419	\$4,052,150	3.0%	
Current Expenditures				
General Government	\$464,310	\$475,012	2.3%	
Public Safety	726,323	772,313	6.3%	
Streets and Highways (excluding Const.)	355,553	384,819	8.2%	
Sanitation				
Human Services				
Health				
Culture and Recreation	45,350	45,350		
Conservation of Natural Resources	121,225	114,550	-5.5%	
Economic Development and Housing	215,090	222,893	3.6%	
All Other Current Expenditures Total Current Expenditures	\$1,927,851	\$2,014,937	4.5%	
*	\$1,927,831	\$2,014,937		
Streets and Highways Capital Outlay			0.60/	
All Other Capital Outlay	212,470	213,823	0.6%	
Debt Service - Principal	220,000	140,000	-36.4%	
Interest and Fiscal Charges	22,593	34,725	53.7%	
Other Financing Uses				
Transfers to Other Funds	732,169	755,494	3.2%	
Total Expenditures and Other Uses	\$3,115,083	\$3,158,979	1.4%	
•				

Appendix 2

Cities Failing to Report Summary Budget Information



Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Beltrami County

Funkley Solway

Big Stone County

Beardsley Clinton

Brown County

Cobden

Cass County

Bena Boy River East Gull Lake Federal Dam

Chippewa County

Maynard

Clearwater County

Shevlin

Crow Wing County

Deerwood

Manhattan Beach

Nisswa Riverton Trommald

Dakota County

Miesville New Trier

Dodge County

West Concord

Douglas County

Millerville

Grant County

Hoffman Norcross

Hennepin County

Greenfield

Houston County

Hokah

Itasca County

Coleraine Effie Warba Zemple

Jackson County

Alpha

Kandiyohi County

Willmar

Kittson County

Hallock

Lac qui Parle County

Boyd Madison

Marshall County

Grygla Viking

Martin County

Granada Truman

McLeod County

Biscay

Morrison County

Bowlus Flensburg Genola Hillman

Mower County

Dexter

Grand Meadow

Sargeant

Murray County

Hadley

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Nobles County

Bigelow

Norman County

Gary

Otter Tail County

Underwood

Pennington County

Saint Hilaire

Pine County

Denham

Henriette

Willow River

Polk County

Lengby

Winger

Pope County

Glenwood

Lowry

Sedan

Red Lake County

Plummer

Redwood County

Clements

Delhi

Renville County

Morton

Rice County

Morristown

Roseau County

Warroad

Saint Louis County

Brookston

Leonidas

Meadowlands

Tower

Stearns County

Roscoe

Spring Hill

Saint Stephen

Swift County

De Graff

Traverse County

Browns Valley

Wadena County

Menahga

Waseca County

Waldorf

Washington County

Pine Springs

Watonwan County

Lewisville

Odin

Wilkin County

Campbell

Doran

Foxhome

Nashua

Wright County

Rockford